



Palm Beach County
FY 2014-2015 Action Plan
Community Development Block Grant (CDBG) Program
Emergency Solutions Grant (ESG) Program
HOME Investments Partnership (HOME) Program

PRESENTED BY:
DEPARTMENT OF ECONOMIC SUSTAINABILITY

March 5 & 6, 2014

Palm Beach County Board of County Commissioners

Purpose

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- Provide Action Plan Overview
- Review Accomplishments
- Receive Public Input

Action Plan

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- Required by HUD
- Serves as consolidated application for CDBG, ESG, and HOME Program funding
- Identifies uses and recipients of funding
- Presented to BCC for adoption at a public hearing in July of each year
- Due to HUD by August 16th



CDBG Overview and Historical Funding Allocations

CDBG Objectives

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CDBG's Primary Goals:

- Provision of decent housing;
- Creation of a suitable living environment; and
- Expanding economic opportunities.

CDBG National Objectives:

- Benefit low and moderate income persons;
- Prevention or elimination of slums and blight; and
- Meeting a community need of particular urgency.

CDBG Eligible Categories & Activities

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- **Public Facilities and Infrastructure**
 - Construction of park and recreational facilities
 - Installation of public sanitary sewer system
- **Public Services**
 - Counseling services for abused children
 - Operating costs of a homeless shelter
- **Economic Development**
 - Funding business incubators
 - Services to businesses creating jobs in the community
- **Housing Activities**
 - Demolition and Clearance of blighted structures
 - Rehabilitation of owner occupied single family homes

Historical CDBG Partners

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- Municipalities participating via Interlocal Agreement*
- Non-profit Organizations
- Public Agencies
- County Departments
- For-profit Entities

*Municipalities with CDBG target areas are referred to as “Local Entitlement Communities” and are guaranteed an allocation of funds through the County’s current CDBG methodology.



CDBG Accomplishments & Funding Distribution

Historical CDBG Annual Allocations

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Fiscal Year	Allocation	Increase/Decrease
FY 2009-10	\$ 7,115,780	+0.24%
FY 2010-11	\$ 7,351,246	+3.3%
FY 2011-12	\$ 6,188,977	-15.8%
FY 2012-13	\$ 5,418,765	-12.5%
FY 2013-14	\$ 5,917,217	+9.2%
FY 2014-15	To Be Determined	To Be Determined

* Annual Allocations include Program Income

CDBG Historical Distributions FY 2009-2014

Activity Type	Funding	Percent
Public Facilities & Infrastructure	\$ 16,896,664	53%
Public Service Activities	\$ 6,016,355	19%
Housing Activities	\$ 4,744,109	15%
Economic Development	\$ 4,334,857	13%
Total FYs 2009-2014	\$ 31,991,985	100%

Accomplishments FY 2009-2014

Public Facilities & Infrastructure	Funding	Projects
Street Improvements	\$ 4,631,646	14
Water and Sewer	\$ 6,324,582	12
General Public Facilities	\$ 2,291,282	7
Parks and Recreation	\$ 2,333,841	11
Drainage Infrastructure	\$ 692,607	3
Sidewalks	\$ 622,706	3
TOTAL FYs 2009-2014	\$ 16,896,664	50

Accomplishments FY 2009-2014

Public Services	Funding	Beneficiaries
Homeless Services (7 Agencies)	\$ 555,357	2373
Victims of Domestic Abuse (2 Agencies)	\$ 287,108	258
Disabled & Senior Services (4 Agencies)	\$ 792,932	1652
Fair Housing Services (1 Agency)	\$ 709,061	380
Youth Services (3 Agencies)	\$ 298,553	721
Child Care Services (1 Agency)	\$ 157,748	565
Abused/Neglected Children (3 Agencies)	\$ 737,088	786
Housing Counseling (4 Agencies)	\$ 436,925	4,280
Health Services (3 Agencies)	\$ 419,739	4,182
Philip D. Lewis Center (1 Agency)	\$ 1,621,844	7,969
TOTAL FYs 2009-2014	\$ 6,016,355	23,166

Accomplishments FY 2009-2014

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Economic Development Projects	Funding	Jobs
Business Incubators	\$ 1,606,440	122
Economic Development Services	\$ 2,728,417	8,093
Total FYs 2009-2014	\$ 4,334,857	8,215

- Job creation or retention
- In FY 2008, the BCC directed CDBG to incubators
- Staff costs for economic development services
 - Enterprise Zone applications – 1,226 businesses
 - Urban Job Tax Credit applications – 220 businesses
 - Section 108 technical assistance – 1,117 businesses

Accomplishments FY 2009-2014

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Housing Program	Funding	Units
Housing Rehabilitation	\$ 3,122,975	202
Housing Demolition	\$ 1,231,092	72
Code Enforcement	\$ 390,042	1,600
TOTAL FYs 2009-2014	\$ 4,744,109	1,874

FY 2013-2014 CDBG Allocation

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CDBG Activity	FY 2013-14 Actual*
Demolition	\$ 100,000
Utility Connection	\$ 35,000
Economic Development	\$ 783,376
Public Services and The Lewis Center	\$ 883,832
Local Entitlement Municipalities	\$ 749,882
County-Initiated Capital Projects	\$ 1,864,493
Special Area of Hope	\$ 322,291
Program Administration	\$ 1,178,343
TOTAL	\$ 5,917,217

*Includes \$25,000 of projected program income.



HOME Program Overview

HOME Program

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Objective

Provide decent affordable housing to lower income households

Eligible Activities

- Homebuyer Assistance
- New construction of Rental or For-Sale Housing
- Acquisition and/or Rehabilitation of Affordable Housing
- Rental Assistance

Note: 15% of HOME funding must be allocated to non-profit groups designated as Community Housing Development Organizations (CHDOs).

HOME Historical Distributions FY 2009-2014

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HOME Activity	FY 2009-14	Units
Homebuyer Assistance Programs	\$ 5,424,443	145
CHDO Activities	\$ 2,020,867	24
New Rental Development	\$ 3,806,630	132
TOTAL FYs 2009-2014	\$ 11,251,940	301



ESG Overview & Process

ESG Program

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Objective

To provide housing and supportive services to the homeless, and the at-risk population.

Eligible Activities

- Emergency Shelter
- Homeless Prevention
- Rapid Re-Housing
- Street Outreach
- Client Management Information System

ESG Process

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- ESG is administered by the Palm Beach County Department of Community Services
- Funds are provided to local non-profit agencies through a competitive process
- Funding recommendations are forthcoming from a grant review committee of the PBC Homeless and Housing Alliance

ESG Historical Allocations FY 2009-2014

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ESG Eligible Activity	Funding	Persons
Emergency Shelter	\$ 2,134,389	19,470
Homeless Prevention	\$ 674,936	5,944
Rapid Re-Housing	\$ 172,505	549
Essential Services	\$ 55,602	2,411
HMIS	\$ 19,770	-
TOTAL FYs 2009-2014	\$ 3,057,202	28,374

ESG Funded Agencies FY 2013-2014

Agency	Funding	Persons
Adopt-A-Family of the Palm Beaches	\$ 71,695.00	48
Aid to Victims of Domestic Abuse	\$ 22,033.60	113
Center for Family Services	\$ 45,744.80	243
Children's Case Management Organization	\$ 14,256.00	63
Children's Home Society of Florida	\$ 12,783.00	182
Coalition for Independent Living Options	\$ 15,869.00	35
Farmworkers Coordinating Council	\$ 3,880.00	18
The Lord's Place- Family Program	\$ 20,811.80	105
The Lord's Place-Men's Recovery Center	\$ 22,274.60	75
Salvation Army	\$ 48,618.80	120
Vita Nova	\$ 53,714.60	47
YWCA	\$ 12,498.80	224
211 Palm Beach/Treasure Coast	\$ 19,770.00	-
Program Administration	\$ 29,511.00	-
TOTAL FYs 2013-2014	\$ 393,461.00	1,273

Questions?