

Palm Beach County Tourist Development Council

FY2017 Budget

Tourist Development Council Board Vision

Palm Beach County will be a globally recognized destination that visitors want to experience because of its culture, lifestyle and amenities.

TABLE of CONTENTS

TDC Vision Statement

Section 1	Budget Highlights	
	Budget Message	1.1-1.2
	Organizational Chart	1.3
	Board of Directors	1.4
	 TDC Revenue & Expenditure Summary 	1.5-1.6
	 History of Agency/Program Revenues/Expenses 	1.7-1.14
	 History of Gross Bed Taxes by Agency/Program 	1.15
	 Agencies' Performance Measures 	1.16
	Bed Tax Collection Report	1.17
	Florida Statute # 125.0104	1.18-1.28
	PBC Code Section 17-111	1.29-1.37
Section 2	TDC Administration	2.1-2.14
Section 2	TDC Administration	2.2-2.6
	 Discover Palm Beach County 	2.2-2.0
	• Discover 1 and Deach County	<i>4.1-4.</i> 17
G		3.1-3.18
Section 3	Cultural Council of Palm Beach County	3.1-3.10
Section 4	Palm Beach County Sports Commission	4.1-4.8
Section 5	Palm Beach County Film & TV Commission	5.1-5.8
Section 5	raim beach County Finn & I v Commission	
Section 6	Palm Beach County Convention Center	6.1-6.9
Section 7	Other TDC Funds	7.1-7.23
	• 4 th Cent Fund	7.2-7.7
	• 1 st Cent Fund	7.8-7.14
	Beach Programs	7.15-7.18
	Special Projects	7.19-7.23
	- F	
Section 9	Tourism Statistics	8.1-8.7
Section 8	Tourism Statistics	0.1-0.7