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CAPITAL IMPROVEMENT ELEMENT

I. INTRODUCTION

A. PURPOSE

The purpose of the Capital Improvement Element is to implement the provisions of the Palm Beach County Comprehensive Plan by:

- 1. Using timing and location of capital projects to provide services to support growth in areas where the County can efficiently and effectively provide services, and to avoid placement of capital facilities in locations that would promote growth in areas which cannot be efficiently served or which are designated as coastal high-hazard areas;
- 2. Establishing a system of examining and assigning priorities to the needs of the County, thereby assuring that the most essential improvements are provided first;
- 3. Coordinating the timing and location of capital improvements among County agencies as well as other local governments, special districts, and state agencies to maximize benefit from public expenditures, minimize disruption of services to the public and implement land use and infrastructure decisions; and providing a means for coordinating and consolidating various departmental requests, thereby preventing duplication of projects and equipment;
- 4. Allowing sufficient time in advance of actual need to allow for proper planning, design and construction;
- 5. Coordinating financial planning, allowing maximum benefit from available public funds;
- 6. Providing cost information on a timely basis for the evaluation and formulation of alternative financing programs;
- 7. Helping to provide an equitable distribution of public improvements throughout the County; and
- 8. Providing for a Concurrency Management System.

B. ASSESSMENTS AND CONCLUSIONS

The County maintains a minimum level of service for transportation, potable water and wastewater, solid waste and storm water management, recreation and open space, and firerescue. The School District of Palm Beach County shall maintain minimum level of service standards for public school facilities, in accordance with the adopted Interlocal Agreement. To ensure that the minimum levels of service for these public facilities and services are maintained as new development occurs, the County follows a Concurrency Management System. The Concurrency Management System requires all new development applications, subject to a Concurrency Reservation, to include identification of the impacts on the Level of Service for the The application process identifies the impacts that the proposed concurrency item. development would have on the County's ability, or in the instance of public school facilities, the School District of Palm Beach County's ability, to maintain the adopted minimum levels of service. A Concurrency Reservation will be granted if it can be demonstrated that the adopted minimum levels of service will be maintained as the effects of the development occur. The Concurrency Management System provides a time limit for a Concurrency Reservation, and provides for instances where the Concurrency Reservation is not required.

Maintaining levels of service as new growth occurs is one of the six criteria for prioritizing capital improvements. The other criteria for prioritizing capital improvements are to correct public hazards, eliminate existing deficiencies as described by the minimum levels of service, provide capacity for developments that have received a valid Development Order/Permit determination when such developments are within the Urban Service Area, increase existing levels of service to desired levels of service, and implement the goals, objectives and policies of other plan elements.

The Capital Improvement Program, annually compiled by the Office of Financial Management and Budget for public information, identifies and funds those projects for which the County is the service provider and which are required to maintain the minimum levels of service and satisfy other prioritization criteria listed above. The Capital Improvement Element Tables include the capital projects contained in the Capital Improvement Program, as well as program costs, human resources and other operation and maintenance costs, and compares the projected revenue streams.

Projected costs of operations, debt service and capital are compared to projected revenues from existing revenue sources. In those instances where a shortfall existed (projected existing revenues did not sufficiently fund projected expenditures), staff review considered specific proposals to reduce, eliminate or delay the program or project, with corresponding adjustments to the goal, objectives and policies of the appropriate element, in order to maintain consistency in regard to levels of service or timing. The finalized expenditure projections are compared to the projections of existing revenues to verify the fiscal feasibility of the plan. The BCC approves the finalized staff recommendations and projections.

II. GOAL, OBJECTIVES AND POLICIES

GOAL 1 USES OF THE CAPITAL IMPROVEMENT PROGRAM

It is the **GOAL** of Palm Beach County to utilize a capital improvements program to coordinate the timing and to prioritize the delivery of public facilities and other capital projects; a program that supports the growth management Goals, Objectives and Policies of the Palm Beach County Comprehensive Plan and encourages efficient utilization of its public facilities and financial resources.

OBJECTIVE 1.1 Minimum Levels of Service

Palm Beach County shall maintain minimum level of service standards for traffic circulation, mass transit, sanitary sewer, potable water, recreation/open space, fire-rescue, solid waste, and storm water management, as defined in the applicable elements. The issuance of development approvals will be based upon the County's ability to maintain these minimum level of service standards. The School District of Palm Beach County shall maintain minimum level of service standards for public school facilities, as defined in the Public School Facilities Element. In the case of public school facilities, the issuance of Development Orders, Development Permits or development approvals shall be based upon the School District of Palm Beach County's ability to maintain the minimum level of service standards. (9J-5.016(3)(c)4)

Policy 1.1-a: Minimum Level of Service Standards: The minimum level of service standards for a Concurrency Reservation required for approval of a Development Order or Permit are established in the following elements:

ELEMENT Location of Level of Service Reference in Respective Element

Transportation (roads and mass transit) Objective 1.1

Potable water and wastewater Policies 1.2-a, 1.2-b, 1.2-f, 1.2-g,

1.3-a, 1.3-b, 1.3-d, 1.3-e

Solid waste Objective 1.2

Storm water management Policies 1.1-a, 1.1-b, 1.1-c, 1.2-a, 1.2-b

Recreation/open space Objective 1.2 Fire/Rescue Policy 1.2-a

Public School Facilities Policy 1.1-a, 1.1-d

OBJECTIVE 1.2 Concurrency Management System

In order to ensure that the public facilities and services at the adopted Level of Service as identified in Objective 1.1 of the Element are available concurrent with the impacts of development, the County shall maintain a Concurrency Management System within the time frame provided by Section 163.3202(1), F.S. (9J-5.0055)

Policy 1.2-a: The Concurrency Management System shall continue to coordinate information regarding the Level of Service status for each facility, service or provider identified in Objective 1.1 of this Element. The system shall be structured in a manner to record the level of service or facility availability for each approved Development Order or Development Permit thereby reserving the capacity for the approved Development Order or Development Permit. Said capacity shall be maintained in the Concurrency Management System until such time as the development occurs or the approved Development Order or Development Permit lapses or is revoked or suspended. As defined in Florida Statute163.3164, a Development Order means any order granting, denying, or granting with conditions an application for a development permit; and a Development Permit includes any building permit, zoning permit, subdivision approval, rezoning, certification, special exception, variance, or any other official action of local government having the effect of permitting the development of land. (9J-5.0055)

Policy 1.2-b: The County shall continue to require the applicant for a Development Order or Development Permit listed in Policy 1.2-g or Policy 1.2-h to complete a "Level of Service Impact Statement". This statement shall provide the required information regarding the potential impacts of a development on each level of service identified in Objective 1.1 of this Element, and this required information shall be the basis of review for concurrency certifications. For public school facilities, the applicant for a Development Order or Development Permit which includes any residential component shall provide a determination of capacity by the School District of Palm Beach County that the proposed development will meet the public school facilities level of service. A determination by the School District is not required for existing single family legal lots of record, in accordance with the Public School Facilities Policy 1.1-f, and Capital Improvement Element Policy 1.2-k. (9J-5.0055)

Policy 1.2-c: Concurrency Review Procedures shall continue to provide for the review of applicable services subject to the information submitted as part of the Level of Service

Impact Statement for Development Order/Permit applications identified in Policies 1.2-g and 1.2-h to determine whether the proposed project can meet the level of service requirements for concurrency as set forth in Objective 1.1. Applicants shall be certified for inclusion on the BCC, Zoning Commission or Development Review Committee agendas only when the proposed Development Order or Development Permit meets or exceeds all minimum levels of service identified in Objective 1.1. (9J-5.0055)

Policy 1.2-d: Through the maintenance of Concurrency Review Procedures established in Policy 1.2-c, a proposed project may be certified for inclusion on the BCC, Zoning Commission or Development Review Committee agenda if the Development Order/Permit contains phasing conditions designed to ensure that facilities and services will be provided concurrent with development. (9J-5.0055)

Policy 1.2-e: In determining that the necessary facilities and services shall be in place when the impacts of the development occur, the procedures maintained in Policy 1.2-c shall continue to consider the facilities and services to be in place when:

- 1. The construction of the facilities or provision of services is the subject of a binding and guaranteed contract with the County, or in the case of public school facilities, the School District of Palm Beach County, that is executed and guaranteed at or before the time the Development Order or Development Permit is issued;
- 2. The phasing and construction of the improvements are made binding conditions of approval of the Development Order or Development Permit;
- 3. The necessary facilities or services are under construction and bonded at the time that the Development Order or Development Permit is issued; or
- 4. The necessary facilities and services are included in the County's Capital Improvement Annual Budget; or, in the case of public school facilities, construction appropriations are specified within the first three years of the most recently approved School District of Palm Beach County Six Year Capital Improvement Schedule, as reflected in Table 17 of this element, which shall reflect the addition of FISH capacity for each school as shown in Appendix A, Concurrency Service Area Table, of the Public School Facilities Element.
- 5. In accordance with Policy 1.2-b, and upholding the exceptions detailed therein, prior to issuance of a Development Order/Permit, the School District of Palm Beach County shall determine that the level of service for public school facilities can be achieved and maintained. The necessary public school facilities shall be considered to be in place when sufficient capacity exists in the concurrency service area (CSA) in which the proposed development is located, or an immediately adjacent CSA. (9J-5.0055)

Policy 1.2-f: The County shall continue to provide for the issuance of a Concurrency Reservation for all applications for Development Orders or Development Permits when transportation (roads and mass transit), potable water, wastewater, solid waste, storm water, recreation/open space, fire-rescue, and public school facilities are available at the Level of Service identified in Objective 1.1 of this Element to accommodate the impact from the requested Development Order or Development Permit at the time such impacts

are anticipated to occur. The County shall not issue any Development Orders or Development Permits, which require a Concurrency Reservation, in accordance with Policies 1.2-g and 1.2-h of this Element, until the Reservation has been issued. (9J-5.0055)

- **Policy 1.2-g:** A Concurrency Reservation shall continue to be required when an application is made for a final Development Order/Permit, except as noted in 1.2-i. (9J-5.0055)
- **Policy 1.2-h:** Unless the development has previously received a Concurrency Reservation and the project has been determined to have a valid Development Order/Permit, a Concurrency Reservation shall continue to be required when an application is made for a Development Order/Permit. When a Concurrency Reservation is required at the time of application for a Development Order/Permit, it shall be subject to the Concurrency Review Procedures detailed in Policy 1.2-c. (9J-5.0055)
- Policy 1.2-i: The County shall maintain a valid Development Order/Permit determination process for the purpose of determining whether or not an application for a Development Order or Development Permit can be used without requiring a Concurrency Reservation. The valid Development Order/Permit determination process shall include an administrative proceeding which shall establish whether or not the applications for a Development Order or Development Permit had previously obtained a valid local governmental development order, has commenced development in accordance with such approval and had continued development in good faith, or as otherwise vested pursuant to Policy 1.2-k. Projects which have been approved previously as planned developments, where development has commenced and where the planned development approval remains valid pursuant to the County's Land Development Codes shall continue to receive a valid Development Order/Permit determination. Projects, which have received a valid local governmental development order but have not been permitted to commence development or to continue in good faith due to conditions in the development order, or acts, or omissions, of a governmental entity, shall receive a valid Development Order/Permit determination. (9J-5.0055)
- **Policy 1.2-j:** A Concurrency Reservation shall continue to be valid for a period of one year from the date of issuance. If a Concurrency Reservation is tied to a Development Order or Development Permit, then the Reservation shall be valid for the life of the Development Order or Development Permit.
- **Policy 1.2-k:** Notwithstanding the provisions of this Plan to the contrary, the requirements of this Plan shall be maintained so as to not apply in any manner to impair vested rights established pursuant to Florida Law, to the extent that any development, or portion thereof, is vested as against the requirements of this Plan. (9J-5.0055)
- **Policy 1.2-I:** In any instance where Transportation Policy 1.2-h is applied in order to allow a traffic concurrency three-year grace period, a plan amendment is required to eliminate, defer, or delay construction of the road, which is needed to maintain the adopted level of service standard.

OBJECTIVE 1.3 Capacity Management System

Palm Beach County shall continue to provide a mechanism by which all service providers coordinate land development decisions and facility capacity requirements to ensure that minimum levels of service are maintained as new development occurs. (9J-5.016)

Policy 1.3-a: The 6-Year Capital Improvement Schedule shall continue to identify and fund those projects for which the County is the service provider and which are required to maintain the minimum levels of service.

Policy 1.3-b: Coordination with government agencies providing public facilities within the County's jurisdiction will be considered as necessary. The County shall maintain as part of its Land Development Regulations a capacity management procedure for service providers other than the County that serve the unincorporated area. This procedure shall require documentation from the service providers that capacity is planned under the same criteria as Capital Improvement Policies 1.2-d and 1.2-e, in place concurrent with the impacts of the development and reserved for the development, except as provided for in Transportation Policy 1.2-h.

OBJECTIVE 1.4 Criteria for Prioritizing Capital Improvements

Palm Beach County shall identify and fund services and capital improvements required by this Plan. (9J-5.016)

Policy 1.4-a: In the absence of legal constraints on the use of revenues, projects and programs shall be funded in order to (these criteria are not listed in order of importance):

- 1. Correct public hazards;
- 2. Eliminate existing deficiencies as described by the minimum levels of service;
- 3. Provide capacity for developments that have received a valid Development Order/Permit determination when such developments are within the Urban Service Area:
- 4. Provide for the renewal and replacement of, and improvement to, existing public infrastructure and physical assets;
- 5. Maintain levels of service as new growth occurs;
- 6. Increase existing levels of service to desired levels of service; and
- 7. Implement the Goals, Objectives and Policies of other Plan Elements. (9J-5.016(3)(c)1)

Policy 1.4-b: The County shall prioritize projects, programs and services, and their associated facilities in the annual Capital Project Request Proposals. These proposals shall be categorized as follows:

Essential: Services that are directly related to protecting the immediate health and safety of citizens from an existing or imminent hazard. An example would be an expenditure request which responds to a danger arising from an imminent bridge failure. Other examples are projects developed through the Local Mitigation Strategy program to strengthen emergency preparedness. Essential services shall be provided throughout the County.

Necessary: Services that are directly related to maintaining the level of service for concurrency items mandated by State law and fire-rescue services. Examples include expenditure requests, which are necessary to meet the minimum level of service standards for concurrency regarding roadway, mass transit, potable water, wastewater, solid waste, stormwater protection, recreation/open space, and fire-rescue. Necessary services shall be provided throughout the County.

Desirable: Services that are related to enhancing the desirability of Palm Beach County as a place to live. Examples include expenditure requests for libraries, and roadway beautification. The Urban/Suburban Tier shall be given the highest priority within this category, followed by the Exurban Tier, and then the Rural Tier.

Policy 1.4-c: The County shall not utilize public funds for infrastructure expansion or improvements in coastal high-hazard areas unless such funds are necessary to:

- 1. Provide services to existing development;
- 2. Provide adequate evacuation in the event of an emergency;
- 3. Provide for recreational needs and other appropriate water-dependent uses; or
- 4. Maintain the urban level of service. (9J-5.016(3)(b)2) Cross Reference: See also the Coastal Management Element Objective 2.2

Policy 1.4-d: When a Concurrency Reservation has been issued that relied on a project in the County's Capital Improvement Program, that project shall not be deleted from the Capital Improvement Program unless the appropriate user department determines that the level of service for that facility type can be maintained without the project. (9J-5.016(3)(c)6)

Policy 1.4-e: The Office of Financial Management and Budget, in cooperation with appropriate agencies, shall continue to investigate means to minimize assessments for public improvements within the Revitalization and Redevelopment Overlay, through the MSTU program, grants, and all other alternative state and federal financial sources to fund capital projects.

Policy 1.4-f: County departments shall give Revitalization and Redevelopment Overlay areas in unincorporated Palm Beach County special consideration when prioritizing capital projects that correct service and infrastructure deficiencies for inclusion in the annual Capital Improvement Program.

Policy 1.4-g: In accordance with the Future Land Use Objective 3.4, the County shall not subsidize urban levels of service for potable water or sanitary sewer services in the Rural Service Area. The County will limit funding of potable water and sanitary sewer services to special assessments or the collection of appropriate connection fees.

OBJECTIVE 1.5 Urban, Limited Urban, and Rural Service Areas

The County shall, through the identification of Urban, Limited Urban, and Rural Service Areas shown on the Land Use Plan Atlas and the Service Area Map, allocate financial resources according to a schedule of capital improvements that maintain the adopted levels of service identified for that service area. (9J-5.016(3)(b)3)

Policy 1.5-a: The minimum levels of service provided in the Urban, Limited Urban, and Rural Service Areas shall be as identified in Objective 1.1 of the Capital Improvement Element. (9J-5.016(3)(b)3)

Policy 1.5-b: Financial resources for services and facilities in each of the Service Areas shall be provided:

- 1. To maintain the minimum level of service identified for each service area;
- 2. Where provision of a specific service or facility will eliminate a potential or demonstrated public hazard; and
- 3. In any Municipal Service Taxing Unit (MSTU) to maintain a single level of service. (9J-5.016(3)(b)2&3)

Policy 1.5-c: Urban levels of service shall not be provided by any governmental entity (outside of its existing service area boundary) within the Rural Service Area of the unincorporated area, except where:

- 1. The Rural Service Area receives urban services pursuant to Objective 1.1 in this Element, or
- 2. An urban level of service is required to correct a demonstrated public health
- 3. Development on a parcel in the Rural Tier that is adjacent to water and/or sewer lines which existed prior to the adoption of the Comprehensive Plan in 1989 shall be allowed to connect to those existing lines and shall be allowed to connect to public sewer and/or water when required by the Public Health Department. This policy shall not allow the extension of new water and/or sewer lines into the Rural Tier to serve development without first amending the Service Areas Map and the Future Land Use Atlas to reflect a change in the service area boundary.

OBJECTIVE 1.6 Fiscal Policies

Palm Beach County shall establish the following fiscal policies regarding budgeting, revenues, and expenditures to ensure that the needs of the County are met for construction of capital facilities, to meet existing deficiencies, accommodate future growth, and replace obsolete or worn-out facilities; to ensure that future development will bear its proportionate share of the cost of facility improvements necessitated by the development in order to maintain adopted levels of service; and to demonstrate compliance with applicable Florida Statutes. (9J-5.016(3)(c)

Policy 1.6-a: Revenue Policies

- **a-1:** The County shall develop and maintain non-ad valorem revenue sources; however, if non-ad valorem revenue sources are not adequate to fund adopted minimum levels of service, the Board of County Commissioners shall raise ad valorem taxes sufficiently to fund the adopted minimum levels of service or shall initiate a Plan amendment to lower the adopted minimum levels of service.
- **a-2:** Cost recovery fees (user charges), where appropriate, shall be established and maintained to offset the cost of providing specific services.
- **a-3:** The County's Office of Financial Management and Budget shall continue to prepare and incorporate a consolidated summary of revenue sources into the County's budget document. (9J-5.016(4)(a)2)

Policy 1.6-b: Debt Policies

- **b-1:** Palm Beach County shall continue to use long-term debt financing only for capital improvements that provide long-term benefits to the community.
- **b-2:** The County shall continue to ensure that long-term debt is soundly financed by:
 - a. Conservatively projecting the revenue sources that will be utilized to pay the debt; and
 - b. Financing the improvement over a period not greater than the useful life of the improvement.
- **b-3:** The County will continue to regularly analyze total indebtedness including underlying and overlapping debt as part of its analysis of financial condition.
- **b-4:** Total general obligation debt will be maintained at less than or equal to five percent of the County's total assessed valuation of taxable property.
- **b-5:** Overall net debt shall be maintained below \$1200 per capita.
- **b-6:** Debt service payments on net debt, exclusive of self-supporting debt, as a percentage of general government expenditures shall be maintained at less than or equal to 10 percent.
- **b-7:** The County shall continue to use special assessment, revenue, or self-supporting bonds instead of general obligation bonds, where possible.

b-8: The County shall continue to include debt service payments and reserve requirements for all debt currently outstanding, and for all proposed debt issues, in its annual budgets and long-range forecasts. (9J-5.016(3)(c)2)

Policy 1.6-c: Capital Improvement Policies

- c-1: The County's Comprehensive Plan shall identify the capital needs of the community and indicate how these needs will be funded. The County's Six-Year Capital Improvement Schedule shall be developed based on the elements of the Comprehensive Plan. The County may accommodate unique situations where expedient funding is needed, in cases involving public welfare or when there is an emergency situation.
- **c-2:** The County shall develop a Six-Year Capital Improvement Schedule as part of the annual budget process, and will make capital improvements in accordance with the adopted Annual County Budget.
- **c-3:** The County will maintain and update annually a long-range financial forecasting system that will include projections of revenues, expenditures and future costs and financing of capital improvements.
- **c-4:** The County will continue to identify the cash flow needs of all new projects and determine which financing method best meets the cash flow needs of each project.
- **c-5:** The costs of operating and maintaining all proposed projects will be identified and incorporated into the six-year financial projection for operations. Agencies and departments shall provide estimates of operating and maintenance expenses associated with each capital project request. (9J-5.016(1)(a)

Policy 1.6-d: Renewal and Replacement

d-1: The County shall maintain a program for identifying, scheduling and budgeting the renewal and replacement requirements of capital facilities. (9J-5.016(3)(b)1)

Policy 1.6-e: Financing Public Facilities Necessitated by New Development

- **e-1:** Palm Beach County shall continue to require new development activity to pay fair share fees for new capital facilities or expansion of existing facilities.
- **e-2:** Park Impact Fees shall continue to be assessed to residential development Countywide where a municipality is not responsible for providing similar facilities.
- **e-3:** Fair-Share Road Impact Fees, pursuant to Ordinance 89-19, shall continue to be assessed to residential and non-residential development Countywide, for County roads.
- **e-4:** Library Impact Fees shall continue to be assessed to residential development within unincorporated Palm Beach County and municipalities participating in the Library Taxing District.

- **e-5:** Fire-Rescue Impact Fees shall continue to be assessed to residential and non-residential developments within unincorporated Palm Beach County and municipalities participating in the Fire Rescue Taxing District.
- **e-6:** Public Building Impact Fees shall continue to be assessed to residential and non-residential developments Countywide.
- **e-7:** School Impact Fees shall continue to be assessed to residential development Countywide.
- **e-8:** Law Enforcement Impact Fees shall continue to be assessed to residential and non-residential developments within unincorporated Palm Beach County and municipalities not currently providing similar facilities.
- e-9: Connection charges shall continue to be assessed for any new water and wastewater connections within the Palm Beach County Water Utilities Department Service Area.
- **e-10:** Connection reservation fees shall continue to be collected as a "readiness-to-serve", to assure the availability of service capacity in the amount specified by the agreement with the customer.
- **e-11:** Credit shall continue to be given for capital improvements or conveyances as a substitute, in whole or in part, for the fees, to the extent set forth in the impact fee ordinances. Credit shall be subject to the recommendation of approval by operating entity and the approval of the Impact Fee Coordinator. (9J-5.016(3)(c)8)

OBJECTIVE 1.7 Implementation of the Capital Improvement Element

The Capital Improvement Element and the minimum levels of service contained therein shall be examined and revised according to the provisions of Rule 9J-5, F.A.C., and Chapter 163, F.S. There will be an annual review and updating to reflect changes in the six year capital program, a review of project needs dictated by changes in the Comprehensive Plan, and a review to determine consistency of projects in accordance with the Comprehensive Plan. (9J-5.016(5)

Policy 1.7-a: The County, as part of the annual budget process, Comprehensive Plan and the CIE, shall annually update and adopt a Six-Year Capital Improvement Schedule that identifies the capital needs of the community and supports the adopted minimum levels of service contained in the Plan, which will include all projects greater or equal to \$250,000. (9J-5.016(5)

Policy 1.7-b: The County shall initiate a Comprehensive Plan amendment to lower the adopted minimum levels of service contained in the CIE if the Six-Year Capital Improvement Schedule, as adopted, is not adequate to maintain the adopted minimum levels of service.

Policy 1.7-c: Deleted in Amendment Round 01-1

ABBREVIATED AMENDMENT HISTORY Ord. No. **Effective Date Action Date** 08/31/89 89 - 17 09/11/89 09/18/90 90 - 32 10/04/90

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97-1 EAR Re-write Adopted	09/22/97	97 - 33	12/03/97
98-1 Annual Table Revisions	09/16/98	98 - 43	11/12/98
98-2 Six Year Table 3-A	12/02/98	98 - 60	01/22/99
99-1 Revisions for Consistency with the Managed Growth Tier System	08/17/99	99 - 27	10/14/99
99-1 Revisions to the Model Element Format and Annual Table Updates	08/17/99	99 - 31	10/14/99
99-2 Revision to Reflect Concurrency Practices	12/13/99	99 - 67	01/19/00
00-1 Public Facilities Grace Period Revisions	09/18/00	2000 - 27	11/14/00
00-1 Annual Table Updates and 6 Year Road Improvement Schedule	09/18/00	2000 - 27	11/14/00
01-SC1 School Concurrency revisions, including addition of Table 17	03/26/01	2001 - 13	05/22/01
01-1 Revisions – Related to Coastal Mgmt.	08/27/01	2001 - 43	10/22/01
01-1 Revisions – Text, Tables, and Sixth Year	08/27/01	2001 - 46	10/22/01
01-2 Revisions – School Concurrency Related	12/05/01	2001 - 77	01/28/02
02-1 Revisions - Related to Coastal Mgmt., Text, Tables, and Sixth Year	08/28/02	2002 - 51, 55	10/25/02
03-1 Revisions – Six Year Table 3-A	08/21/03	2003 – 43	10/27/03
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04-2 Revisions – Tables 1-17	12/13/04	2004 – 63, 64	02/02/05			
05-2 Revisions – Tables 1-17	11/28/05	2005-56	01/24/06			

Note: For a complete history of the specific changes to this element, please contact the Planning Division at (561) 233-5300. T:\Planning\COMPPLAN\Archives04-2thruCurrent\Capital.doc