

**Board of County Commissioners  
Impact Fee Report  
For  
Fiscal Year 2007**

**Board of County Commissioners  
Impact Fee Report  
For Fiscal Year 2007**

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**PALM BEACH COUNTY  
ACKNOWLEDGEMENTS**

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**Special recognition should be given to the following individuals for their effort in coordinating and preparing the 2007 Impact Fee Report.**

**Office of Financial Management & Budget  
(in alphabetical order)**

<b>Michele A. Bonanni</b>	<b>Financial Analyst II</b>
<b>Walter Munchheimer</b>	<b>Director of Financial Management Division</b>
<b>Liz Bloeser</b>	<b>Director of OFMB</b>
<b>Willie Swoope</b>	<b>Impact Fee Manager</b>

**Municipal Collecting Agents  
(in alphabetical order)**

**Boca Raton  
Boynton Beach  
Briny Breezes  
Delray Beach  
Golf  
Greenacres  
Juno Beach  
Jupiter  
Mangonia Park  
North Palm Beach  
Palm Beach Gardens  
Palm Springs  
Riviera Beach  
Royal Palm Beach  
Tequesta  
Wellington**

***Special thanks to:***

County Commissioners, County Administrator, Deputy County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.

Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.



**County Administration**

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**Palm Beach County  
Board of County  
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

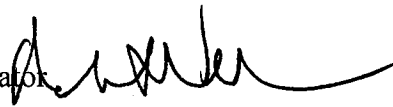
Jess R. Santamaria

**County Administrator**

Robert Weisman

**INTEROFFICE MEMORANDUM**

**TO:** Addie L. Greene, Chair and Members of the  
Board of County Commissioners

**FROM:** Robert Weisman  
County Administrator 

**DATE:** May 22, 2008

**SUBJECT:** Palm Beach County Impact Fee Report

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In accordance with the requirements of the Impact Fee Ordinance, OFMB has prepared the Palm Beach County Impact Fee Report for Fiscal Year 2007. The report is available on-line on the Impact Fee Office website at [www.pbcgov.com/pzb/impactfees](http://www.pbcgov.com/pzb/impactfees). Along the left margin, select Financial Report for Fiscal Year 2007.

The report provides detailed financial information about revenue collections by impact fee type, benefit zone, and municipality. The program generated revenues totaling \$31.4 Million for fiscal year 2007. The report also shows expenditures by project and by benefit zone. Funds were only expended on new or expanded capital facilities that benefit growth.

Should you have any questions regarding the report or impact fees in general, please contact Willie M. Swoope, Palm Beach County Impact Fee Manager, at (561) 233-5025.

cc: Liz Bloeser, Director, OFMB  
Walter Munchheimer, Director, Financial Management Div.  
Willie M. Swoope, Impact Fee Manager  
Michele A. Bonanni, Financial Analyst II  
City Managers

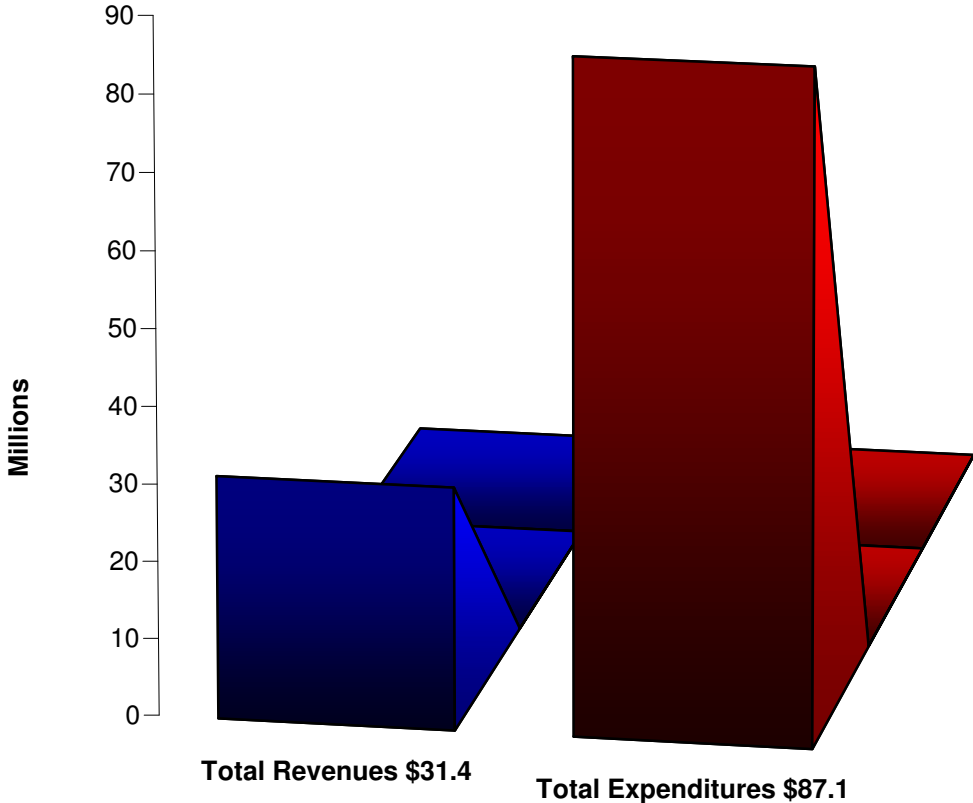
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**IMPACT FEE**

**SUMMARY HIGHLIGHTS**

**Impact Fee Revenues & Expenditures  
For Fiscal Year 2007**



**Board of County Commissioners  
Collection of Impact Fees  
By Zone**

<u>Descriptions</u>	<u>2007 Actual</u>
<b><u>School Program</u></b>	
Impact Fee Zone 1	\$2,057,297
Impact Fee Zone 2	2,788,519
Impact Fee Zone 3	2,333,501
Impact Fee Zone 4	1,353,980
<b><u>Road Program</u></b>	
Impact Fees Zone 1	2,453,785
Impact Fees Zone 2	3,434,377
Impact Fees Zone 3	4,801,866
Impact Fees Zone 4	2,328,392
Impact Fees Zone 5	4,040,936
<b><u>Law Enforcement Program</u></b>	
Law Enforcement Impact Fees	280,253
<b><u>Fire Rescue Program</u></b>	
Fire Rescue Impact Fees	1,194,720
<b><u>Parks Program</u></b>	
Impact Fees Z-1	686,226
Impact Fees Z-2	1,178,160
Impact Fees Z-3	1,169,077
<b><u>Other Programs</u></b>	
Public Building Impact Fees	965,699
Library Impact Fees	314,066
<b>Grand Total</b>	<b>\$31,380,854</b>

Descriptions	2007 Actuals
School	\$8,533,297
Road	17,059,356
Law Enforcement	280,253
Fire/Rescue	1,194,720
Parks	3,033,463
Public Building	965,699
Library	\$314,066
<b>Grand Total</b>	<b>\$31,380,854</b>

**Board of County Commissioners  
Summary of Impact Fee Expenditures  
By Zone**

<u>Descriptions</u>	<u>2007 Expenditures</u>
Roads I/F - Zone 1	1,081,357
Roads I/F - Zone 2	5,957,195
Roads I/F - Zone 3	16,043,299
Roads I/F - Zone 4	6,676,656
Roads I/F - Zone 5	8,994,563
Law Enforcement	2,405,245
Fire Rescue I/F	2,968,659
Parks I/F Zone 1	5,217,108
Parks I/F Zone 2	6,157,201
Parks I/F Zone 3	7,396,618
Public Building I/F	3,367,472
Library I/F	189,234
School I/F Zone 1	\$3,849,750
School I/F Zone 2	7,104,750
School I/F Zone 3	7,442,000
School I/F Zone 4	2,265,000
<b>Grand Total</b>	<b><u><u>\$87,116,107</u></u></b>

Summary of Impact Fees	2006 Actual
School	\$20,661,500
Roads	38,753,070
Law	2,405,245
Fire Rescue	2,968,659
Parks	18,770,927
Public Building	3,367,472
Library	189,234
<b>Grand Total</b>	<b><u><u>\$87,116,107</u></u></b>



**Board of County Commissioners  
Summary of Impact Fee Revenue  
By Municipality**

<u>Descriptions</u>	<u>2007 Actual</u>
Atlantis	\$0
Belle Glade	0
Boca Raton	2,063,713
Boynton Beach	1,816,675
Briny Breeze	0
Cloud Lake	0
Delray Beach	2,059,736
Glen Ridge	0
Golf	0
Greenacres	1,331,991
Gulfstream	1,992
Haverhill	2,451
Highland Beach	0
Hypoluxo	12,496
Juno Beach	74,888
Jupiter	1,542,128
Jupiter Inlet Colony	0
Lake Clarke Shores	11,787
Lake Park	207,763
Lake Worth	539,334
Lantana	18,008
Loxahatchee Groves	33,129
Manalapan	0
Mangonia Park	0
North Palm Beach	54,111
Ocean Ridge	15,846
Pahokee	0
Palm Beach	28,003
Palm Beach Gardens	1,689,244
Palm Beach Shores	0
Palm Springs	433,129
Riviera Beach	611,128
Royal Palm Beach	786,093
South Bay	0
South Palm Beach	0
Tequesta	108,804
Unincorporated P.B.C.	12,658,139
Wellington	3,468,286
West Palm Beach	1,811,980
<b>Grand Total</b>	<b><u><u>\$31,380,854</u></u></b>

<b>Palm Beach County Credit Summary Report Fiscal Year 2007</b>
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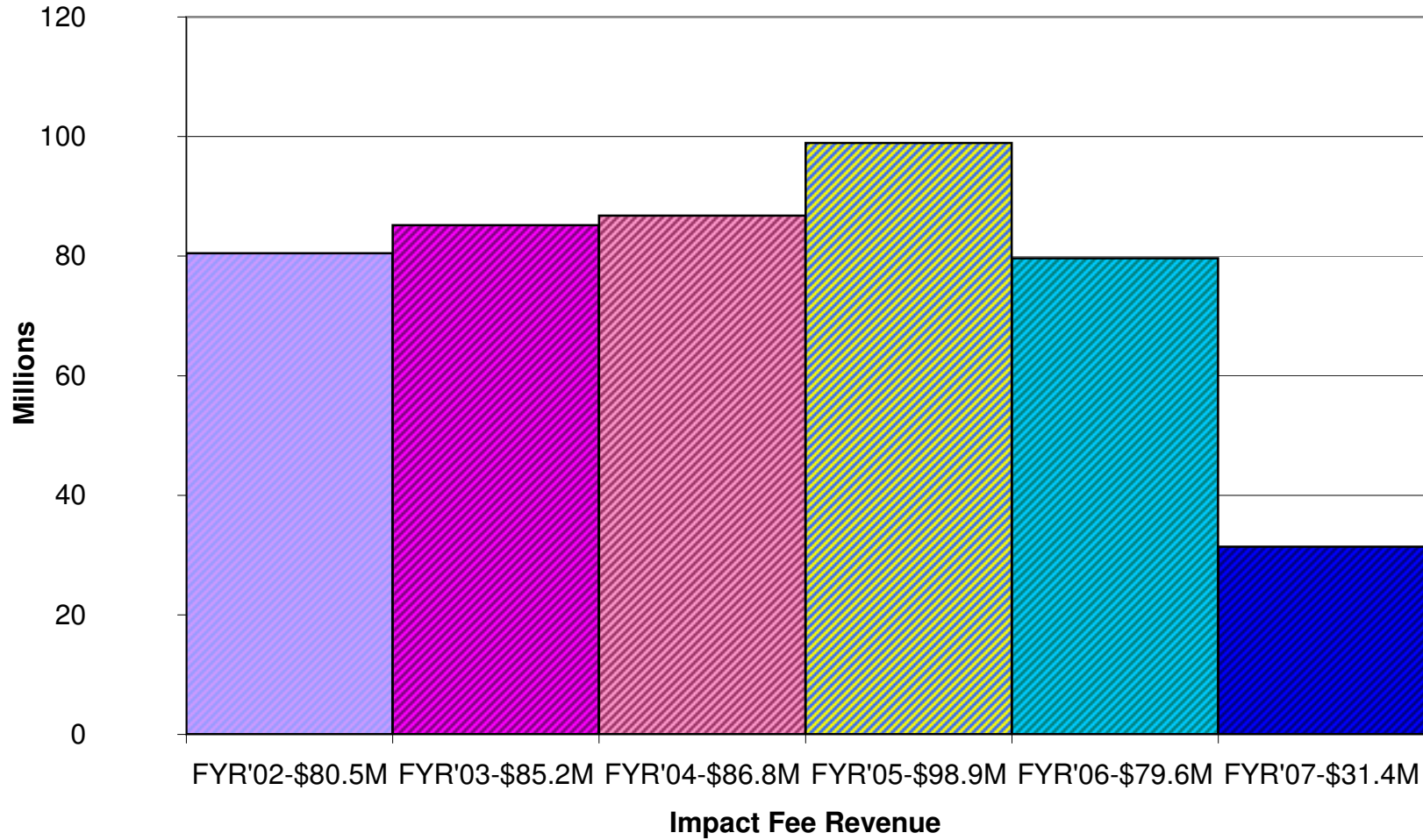
Impact Fee Components September-07	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30, 2007
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$68,666.87	\$58,418.12	\$10,248.75
Parks	\$0.00	\$301.60	\$4,776,323.78	\$3,045,303.41	\$1,731,020.37
Schools	\$1,300,000.00	\$185,274.84	\$9,051,171.62	\$6,402,182.54	\$2,648,989.08
Roads	\$450,000.00	\$253,248.56	\$99,368,331.57	\$80,980,069.10	\$18,388,262.47
Libraries	\$0.00	\$0.00	\$6,952.66	\$5,156.98	\$1,795.68
Public Buildings	\$0.00	\$0.00	\$237,897.49	\$193,342.63	\$44,554.86
Law - County	\$0.00	\$0.00	\$1,084.09	\$303.20	\$780.89
Law - Patrol	\$0.00	\$0.00	\$114,323.04	\$93,270.08	\$21,052.96
<b>Total</b>	<b>\$1,750,000.00</b>	<b>\$438,825.00</b>	<b>\$113,624,751.12</b>	<b>\$90,778,046.06</b>	<b>\$22,846,705.06</b>



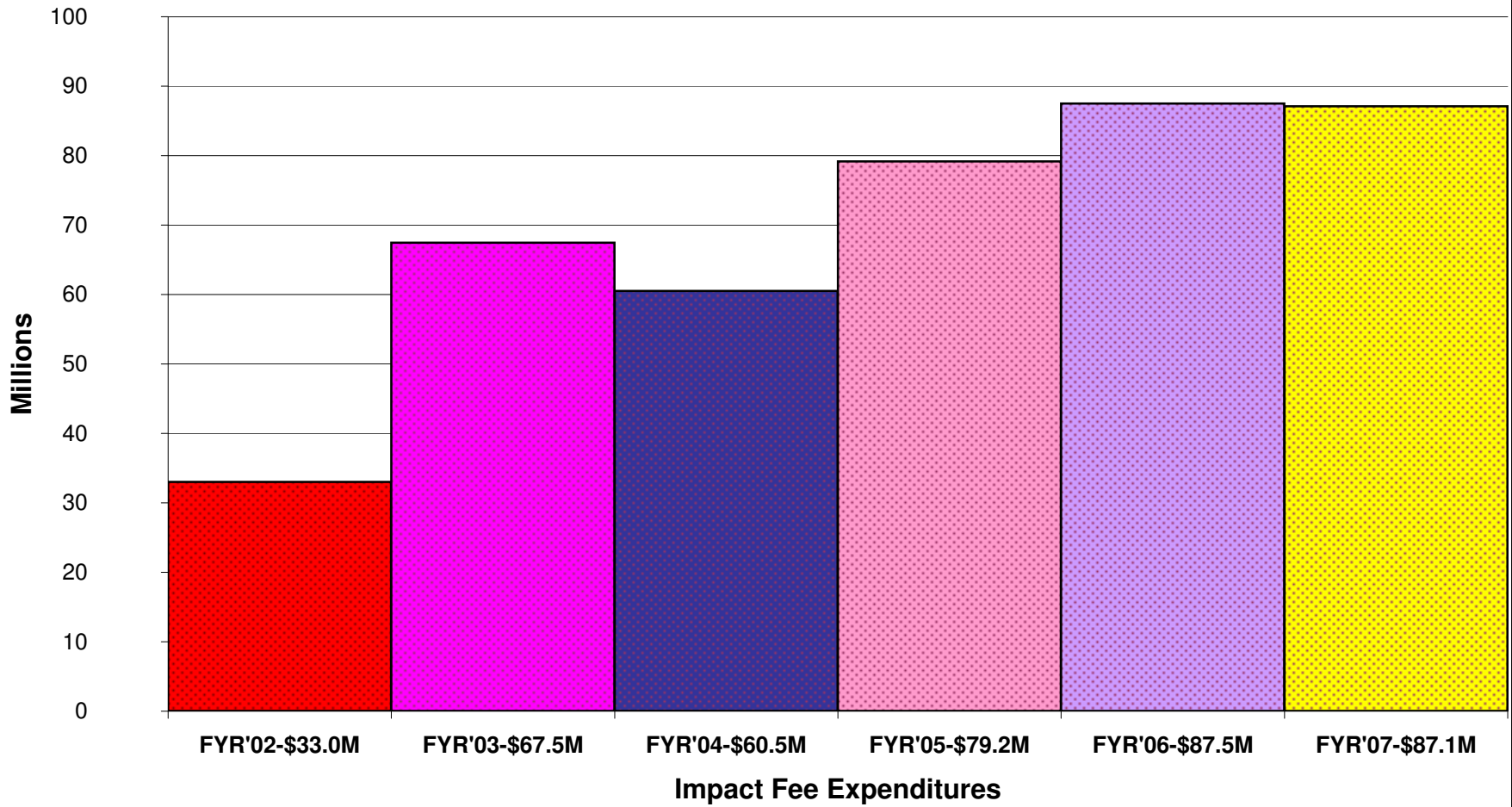
**IMPACT FEE**

**HISTORICAL TRENDS**

## Impact Fee Revenue by Fiscal Year Fiscal Years 2002 - 2007



### Impact Fee Expenditures by Fiscal Year Fiscal Years 2002 - 2007





**IMPACT FEE REVENUE  
BY MUNICIPALITY**

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Atlantis**

<u>Descriptions</u>	<u>2007 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b><u><u>\$0</u></u></b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b><u>\$0</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Belle Glade**

Descriptions	2007 Actual
Public Building I/F	\$0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2007 Actual
Public Building	\$0
Library	0
<b>Grand Total</b>	<b>\$0</b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boca Raton**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 3	\$459,207
Roads I/F Zone 5	1,311,774
Parks I/F Zone 3	75,157
Public Building I/F	217,575
<b>Grand Total</b>	<b>\$2,063,713</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$459,207
Roads	1,311,774
Parks	75,157
Public Building	217,575
<b>Grand Total</b>	<b>\$2,063,713</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boynton Beach**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 2	\$513,364
School I/F Zone 3	33,722
Roads I/F Zone 4	1,067,190
Roads I/F Zone 5	54,217
Parks I/F Zone 2	101,051
Parks I/F Zone 3	4,666
Public Building I/F	42,465
<b>Grand Total</b>	<b>\$1,816,675</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$547,086
Roads	1,121,407
Parks	105,717
Public Building	42,465
<b>Grand Total</b>	<b>\$1,816,675</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Briny Breeze**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 3	\$0
Roads I/F Zone 4	0
Parks I/F Zone 3	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$0
Roads	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Cloud Lake**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Delray Beach**

<u>Descriptions</u>	<u>2007 Actual</u>
School I/F Zone 3	\$606,706
Roads I/F Zone 5	1,339,180
Parks I/F Zone 3	75,037
Public Building I/F	38,813
<b>Grand Total</b>	<b><u><u>\$2,059,736</u></u></b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	<b>\$606,706</b>
Roads	<b>1,339,180</b>
Parks	<b>75,037</b>
Public Building	<b>38,813</b>
<b>Grand Total</b>	<b><u><u>\$2,059,736</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Glen Ridge**

Descriptions	2007 Actual
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2007 Actual
School	\$0
Roads	0
Law	0
Fire Rescue	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Golf**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 3	\$0
Roads I/F Zone 5	0
Law Enforcement I/F	0
Parks I/F Zone 3	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$0
Roads	0
Law	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Greenacres**

Descriptions	2007 Actual
School I/F Zone 2	\$332,113
Roads I/F Zone 2	474,481
Roads I/F Zone 4	344,745
Parks I/F Zone 2	142,594
Public Building I/F	22,198
Library I/F	15,860
<b>Grand Total</b>	<b>\$1,331,991</b>

Summary of Impact Fees	2007 Actual
School	\$332,113
Roads	819,226
Parks	142,594
Public Building	22,198
Library	15,860
<b>Grand Total</b>	<b>\$1,331,991</b>



**Board of County Commissioners  
Detail Impact Fees Revenue  
Town of Gulfstream**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 3	\$1,687
Road I/F Zone 5	0
Parks I/F Zone 3	277
Public Buildings	28
<b>Grand Total</b>	<b>\$1,992</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$1,687
Roads	0
Parks	277
Public Buildings	28
<b>Grand Total</b>	<b>\$1,992</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Haverhill**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 2	\$2,025
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	355
Public Building I/F	34
Library I/F	37
<b>Grand Total</b>	<b>\$2,451</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$2,025
Roads	0
Law	0
Fire Rescue	0
Parks	355
Public Building	34
Library	37
<b>Grand Total</b>	<b>\$2,451</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Highland Beach**

Descriptions	2007 Actual
School I/F Zone 3	\$0
Roads I/F Zone 5	0
Parks I/F Zone 3	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2007 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Hypoluxo**

<u>Descriptions</u>	<u>2007 Actual</u>
School I/F Zone 2	\$5,605
Roads I/F Zone 4	4,725
Parks I/F Zone 2	1,805
Public Building I/F	173
Library I/F	188
<b>Grand Total</b>	<b>\$12,496</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$5,605
Roads	4,725
Parks	1,805
Public Building	173
Library	188
<b>Grand Total</b>	<b>\$12,496</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Juno Beach**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 1	\$17,348
Roads I/F Zone 1	48,463
Fire Rescue I/F	2,279
Parks I/F Zone 1	5,146
Public Building I/F	875
Library I/F	777
<b>Grand Total</b>	<b>\$74,888</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$17,348
Roads	48,463
Fire Rescue	2,279
Parks	5,146
Public Building	875
Library	777
<b>Grand Total</b>	<b>\$74,888</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 1	\$797,109
Roads I/F Zone 1	396,526
Fire Rescue I/F	124,169
Parks I/F Zone 1	140,394
Public Building I/F	48,438
Library I/F	35,492
<b>Grand Total</b>	<b>\$1,542,128</b>

<b>Summary of Impact fees</b>	<b>2007 Actual</b>
School	\$797,109
Roads	396,526
Fire Rescue	124,169
Parks	140,394
Public Building	48,438
Library	35,492
<b>Grand Total</b>	<b>\$1,542,128</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter Inlet Colony**

Descriptions	2007 Actual
School I/F Zone 1	\$0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2007 Actual
School	\$0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Clarke Shores**

<u>Descriptions</u>	<u>2007 Actual</u>
School I/F Zone 2	\$9,739
Roads I/F Zone 2	0
Fire Rescue I/F	0
Parks I/F Zone 2	1,707
Public Building I/F	163
Library I/F	178
<b>Grand Total</b>	<b><u>\$11,787</u></b>

<u>Summary of Impact Fees</u>	<u>2007 Actual</u>
School	\$9,739
Roads	\$0
Fire Rescue	0
Parks	1,707
Public Building	163
Library	178
<b>Grand Total</b>	<b><u>\$11,787</u></b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Park**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 1	\$61,117
Roads IF Zone 1	141,580
Parks I/F Zone 1	2,274
Public Building I/F	2,792
<b>Grand Total</b>	<b>\$207,763</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	<b>\$61,117</b>
Roads	<b>141,580</b>
Parks	<b>2,274</b>
Public Building	<b>2,792</b>
<b>Grand Total</b>	<b>\$207,763</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Lake Worth**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 2	\$292,149
Roads I/F Zone 2	129,810
Roads I/F Zone 4	80,178
Fire Rescue	0
Parks I/F Zone 2	29,546
Public Building I/F	7,651
<b>Grand Total</b>	<b>\$539,334</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$292,149
Roads	209,988
Parks	29,546
Public Building	7,651
<b>Grand Total</b>	<b>\$539,334</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lantana**

Descriptions	2007 Actual
School I/F Zone 2	\$15,786
Roads I/F Zone 4	370
Fire Rescue I/F	50
Parks I/F Zone 2	1,536
Public Building I/F	266
<b>Grand Total</b>	<b>\$18,008</b>

Summary of Impact Fees	2007 Actual
School	\$15,786
Roads	370
Fire Rescue	50
Parks	1,536
Public Building	266
<b>Grand Total</b>	<b>\$18,008</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Loxahatchee Groves**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 4	\$11,516
Roads I/F Zone 3	14,175
Parks I/F Zone 2	4,485
Fire Rescue	1,554
Library	468
Law Enforcement	501
Public Building I/F	430
<b>Grand Total</b>	<b>\$33,129</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$11,516
Roads	14,175
Parks	4,485
Fire Rescue	1,554
Library	468
Law Enforcement	501
Public Building	430
<b>Grand Total</b>	<b>\$33,129</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Manalapan**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$0
Roads	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Manalapan**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 4	0
Parks I/F Zone 2	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$0
Roads	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Mangonia Park**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 3	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of North Palm Beach**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 1	\$30,865
Roads I/F Zone 1	18,103
Parks I/F Zone 1	4,239
Public Building I/F	904
<b>Grand Total</b>	<b>\$54,111</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$30,865
Roads	18,103
Parks	4,239
Public Building	904
<b>Grand Total</b>	<b>\$54,111</b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Ocean Ridge**

<u>Descriptions</u>	<u>2007 Actual</u>
School I/F Zone 2	\$0
School I/F Zone 3	8,612
 Roads I/F Zone 4	 4,725
Parks I/F Zone 2	0
Parks I/F Zone 3	2,041
 Public Building I/F	 224
 Library I/F	 244
<b>Grand Total</b>	<b><u><u>\$15,846</u></u></b>

<u>Summary of Impact Fees</u>	<u>2007 Actual</u>
School	\$8,612
Roads	4,725
Parks	2,041
Public Building	224
Library	244
<b>Grand Total</b>	<b><u><u>\$15,846</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Pahokee**

Descriptions	2007 Actual
Public Building I/F	\$0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2007 Actual
Public Building	\$0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach**

Descriptions	2007 Actual
School I/F Zone 2	\$20,592
Roads I/F Zone 1	0
Roads I/F Zone 2	4,725
Roads I/F Zone 4	0
Parks I/F Zone 2	2,261
Public Building I/F	425
<b>Grand Total</b>	<b>\$28,003</b>

Summary of Impact Fees	2007 Actual
School	\$20,592
Roads	4,725
Parks	2,261
Public Building	425
<b>Grand Total</b>	<b>\$28,003</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Palm Beach Gardens**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 1	\$727,462
Roads I/F Zone 1	636,724
Parks I/F Zone 1	216,442
Public Building I/F	75,585
Library I/F	33,031
<b>Grand Total</b>	<b>\$1,689,244</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$727,462
Roads	636,724
Parks	216,442
Public Building	75,585
Library	33,031
<b>Grand Total</b>	<b>\$1,689,244</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach Shores**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 1	\$0
Roads I/F Zone 1	0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Palm Springs**

<u>Descriptions</u>	<u>2007 Actual</u>
School I/F Zone 2	\$41,592
Roads I/F Zone 2	364,497
Parks I/F Zone 2	14,270
Public Building	12,770
<b>Grand Total</b>	<b><u><u>\$433,129</u></u></b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$41,592
Roads	364,497
Parks	14,270
Public Building	12,770
<b>Grand Total</b>	<b><u>\$433,129</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Riviera Beach**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 1	\$90,728
School I/F Zone 2	943
Roads I/F Zone 1	467,246
Roads I/F Zone 2	13,230
Parks I/F Zone 1	16,829
Parks I/F Zone 2	1,230
Public Building I/F	20,922
<b>Grand Total</b>	<b>\$611,128</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$91,671
Roads	480,476
Parks	18,059
Public Building	20,922
<b>Grand Total</b>	<b>\$611,128</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Royal Palm Beach**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 4	\$41,623
Roads I/F Zone 3	710,383
Parks I/F Zone 2	6,480
Public Building I/F	25,063
Library I/F	2,544
<b>Grand Total</b>	<b>\$786,093</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$41,623
Roads	710,383
Parks	6,480
Public Building	25,063
Library	2,544
<b>Grand Total</b>	<b>\$786,093</b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
City of South Bay**

Descriptions	2007 Actual
Public Building I/F	\$0
Library I/F	0
<b>Grand Total</b>	<b>\$0</b>

Summary of Impact Fees	2007 Actual
Public Building	\$0
Library	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of South Palm Beach**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Fire Rescue	0
Parks I/F Zone 2	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Tequesta**

<u>Descriptions</u>	<u>2007 Actual</u>
School I/F Zone 1	\$50,867
Roads I/F Zone 1	41,109
Parks I/F Zone 1	13,096
Public Building I/F	1,770
Library I/F	1,962
<b>Grand Total</b>	<b><u><u>\$108,804</u></u></b>

<u>Summary of Impact Fees</u>	<u>2007 Actual</u>
School	\$50,867
Roads	41,109
Parks	13,096
Public Building	1,770
Library	1,962
<b>Grand Total</b>	<b><u><u>\$108,804</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenues  
Unincorporated Palm Beach County**

<u>Impact Fee Zones</u>	<u>2007 Actuals</u>
School I/F Zone 1	\$281,802
School I/F Zone 2	1,145,693
School I/F Zone 3	1,223,566
School I/F Zone 4	665,495
Roads I/F Zone 1	704,034
Roads I/F Zone 2	1,351,110
Roads I/F Zone 3	1,637,960
Roads I/F Zone 4	810,593
Roads I/F Zone 5	1,335,765
Law Enforcement I/F Zone 2	228,460
Fire Rescue I/F	899,050
Parks I/F Zone 1	276,953
Parks I/F Zone 2	584,021
Parks I/F Zone 3	1,011,899
Public Building I/F	301,247
Library I/F	200,491
<b>Grand Total</b>	<b><u><u>\$12,658,139</u></u></b>

<b>Summary of Unincorporated P.B. County</b>	<b>2007 Actual</b>
School	\$3,316,556
Roads	5,839,462
Law	228,460
Fire Rescue	899,050
Parks	1,872,873
Public Building	301,247
Library	200,491
<b>Grand Total</b>	<b><u><u>\$12,658,139</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Wellington**

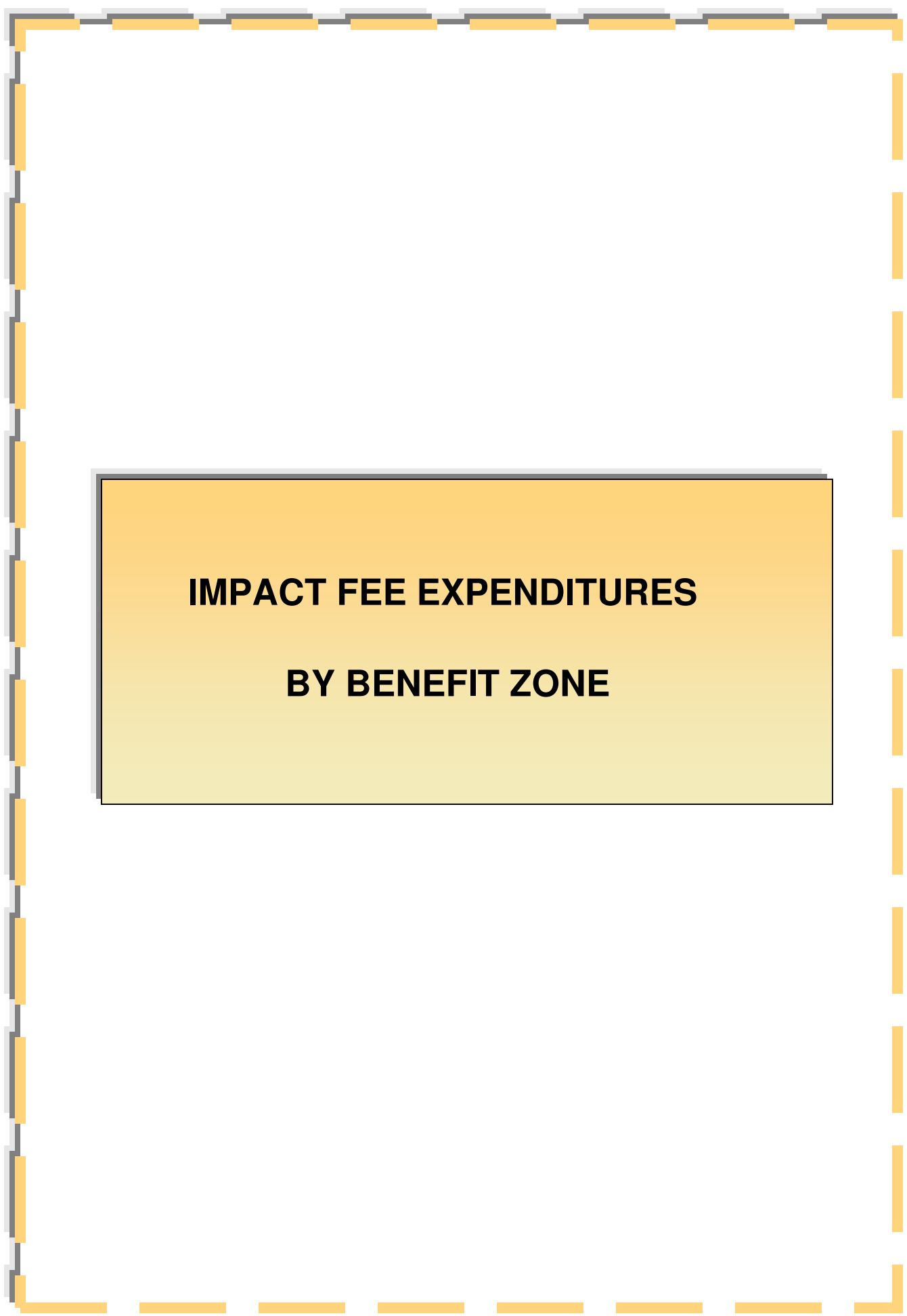
<u>Descriptions</u>	<u>2007 Actual</u>
School I/F Zone 4	\$591,108
Roads I/F Zone 3	2,364,029
Roads I/F Zone 4	15,867
Law Enforcement I/F	51,292
Fire Rescue	167,616
Parks I/F Zone 2	158,529
Public Building I/F	97,052
Library I/F	22,793
<b>Grand Total</b>	<b><u><u>\$3,468,286</u></u></b>

Summary of Impact Fees	2007 Actual
School	\$591,108
Roads	2,379,896
Law	51,292
Fire Rescue	167,616
Parks	158,529
Public Building	97,052
Library	22,793
<b>Grand Total</b>	<b><u><u>\$3,468,286</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of West Palm Beach**

<b>Descriptions</b>	<b>2007 Actual</b>
School I/F Zone 2	\$408,918
School I/F Zone 4	44,240
Roads I/F Zone 2	1,096,524
Roads I/F Zone 3	75,318
Parks I/F Zone 1	10,853
Parks I/F Zone 2	128,290
Public Building I/F	47,837
<b>Grand Total</b>	<b>\$1,811,980</b>

<b>Summary of Impact Fees</b>	<b>2007 Actual</b>
School	\$453,158
Roads	1,171,842
Parks	139,143
Public Building	47,837
<b>Grand Total</b>	<b>\$1,811,980</b>



**IMPACT FEE EXPENDITURES  
BY BENEFIT ZONE**

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 1**

<b><u>Project Name:</u></b>	<b>2007 Expenditures</b>
<b>Congress-Northlake/Alt A1A</b>	<b>\$24,110</b>
<b>Roosevelt-Indiantown/Martin Co</b>	<b>104,492</b>
<b>Old Dixie Hwy/Park Ave-Northlake</b>	<b>159,424</b>
<b>Donald Ross Rd/Alternate A1A</b>	<b>14,684</b>
<b>Indiantown Rd/I-95 Interchange Study</b>	<b>73,321</b>
<b>Alt A1A/T Penna Dr to Indntwn</b>	<b>65,598</b>
<b>Jog Rd/Hood Rd to Donald Ross</b>	<b>105,560</b>
<b>Alt A1A/F Small Rd-Toney Penna</b>	<b>50,495</b>
<b>Silver Bch Rd/E of Con-Old Dix</b>	<b>102,908</b>
<b>Indiantown Rd/Jupiter Farms Rd to W of Tui</b>	<b>147,755</b>
<b>Central Blvd/Indiantown Rd to Longshore</b>	<b>233,010</b>
<b>Grand Total</b>	<b>\$1,081,357</b>



**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 2**

<u>Project Name:</u>	2007 Expenditures
Belvedere Rd/E of Jog to Military	\$14,654
Haverhill Rd/Okeechobee to Community	90,396
Roebuck Rd - Jog Rd /Haverhill	183,659
Okee Blvd & Tamarind Ave	65
Haverhill Rd - 45th St./Beeline Hwy.	92,473
Okeechobee Blvd & Australian Blvd Int	2,028,433
Community Dr/Military To Village Bl	45,414
Forest Hill Blvd @ Jog Road	95,360
10th Ave N/Congress To I-95	88,159
Lyons/N of Frst Hill to S of 80	65,119
45th/Jog Rd to Haverhill	193,449
Westgate Ave/Congress Ave to Australian	27,703
Australian Ave/Blue Heron Dr To Old Dixie Hwy	69,483
Australian Ave/Banyan Ave to 45th St	148,138
Haverhill Rd/10th N To Purdy	2,808,623
Lyons Rd/S of LWDD L-11 Canal to N of LWDD	6,067
<b>Grand Total</b>	<b>\$5,957,195</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 3**

<u>Project Name:</u>	2007 Expenditures
Northlake BL/Sem Pratt-Coconut	\$680,488
Orange Blvd & Coconut Blvd Intersection	12,192
Lake Worth Rd/Lyons Rd Inter.	184,496
Roebuck Rd/SR 7 to Jog Rd	636,435
Roebuck Rd - Jog Rd/Haverhill	25,869
Northlake Blvd/Ibis Blvd to E of Beeline Hwy	6,142
Seminole Pratt - Northlake/Beeline	1,334,965
Persimmon-E End Connect/Okeechobee	2,566,838
Jog Rd - Roebuck Rd/45th St	263,242
Seminole Pratt-Okeechobee/Sycamore	3,129,097
Seminole PW - SR 80/Okeechobee	2,071,453
Seminole PW - Sycamore/Orange	74,303
Seminole Pratt/Sycamore Dr. To N Of Sycam	1,507,720
Seminole PW - Orange/Northlake	56,051
Orange Blvd/Seminole Pratt to E of FO	195,216
Forest Hill Blvd/Wellington Trace to SR80	906,088
Roebuck Rd-1 Mile West of Jog Rd to Jog Rd	787
60th/RPB Blvd To Persimmon N Ext & Pnc/1101	108,266
SR 80/Forest Hill Blvd. Inter.	1,399,020
Grnview Shr/S Shore to Well Tr	698,871
SR 7/S of LW Rd - No of Southern	26,925
PGA Blvd/Seminole Pratt to 1.5 Mile E	158,835
<b>Grand Total</b>	<b>\$16,043,299</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 4**

<b><u>Project Name:</u></b>	<b>2007 Expenditures</b>
<b>Fearnley Rd@Hagen Ranch Align</b>	<b>\$45,279</b>
<b>Congress/Lantana To Melaleuca</b>	<b>361,956</b>
<b>Lantana Rd/High Ridge Rd to Redding R</b>	<b>4,450</b>
<b>Haverhill Rd/LWDD L-19 Canal To Hypoluxo</b>	<b>38,086</b>
<b>Lawrence - Boynton Beach/Gateway</b>	<b>1,915,414</b>
<b>Hypoluxo Rd/W of Lyons Rd To W of Hagen Ranch Rd</b>	<b>321,987</b>
<b>Melaleuca Lane - Jog/Haverhill</b>	<b>3,817,428</b>
<b>Congress - Hypoluxo - Lantana</b>	<b>68,936</b>
<b>Congress-Melaleuca/Lake Worth</b>	<b>90,847</b>
<b>Hypoluxo Rd/Jog Rd to Military</b>	<b>12,273</b>
<b>Grand Total</b>	<b>\$6,676,656</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 5**

<u>Project Name:</u>	2007 Expenditures
Boca Rio-Palmetto Park/Glades	\$19,638
Jog-W Atlantic Ave/S of Lk Ida	4,011,909
SR7/Broward Cty Line to Glades Rd	1,385
Hagen Ranch - W Atlantic/Boynton Bch	868
Old Dixie Hwy/Yamato Rd To Linton Blvd	42,143
Cain Blvd/Glades Rd to Yamato	470,489
Clint Moore - SR 7/Jog Rd	152,787
Lyons Rd/W Atlantic to S of Boynton	169,398
Lyons Rd - Glades Rd/Yamato Rd	3,623,142
Boca Rio Rd/SW 18th St to Palmetto P	37,620
Jog - Glades/Clintmoore	140,022
Glades/W of Powerline to E	60,908
Yamato Rd/W of Cain Blvd to W of SR7	91,391
Woolbright/Hagen Ranch to Jog Rd	4,879
Palmetto Pk Rd/W of Pwrlne-I95	167,984
<b>Grand Total</b>	<b>\$8,994,563</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Law Enforcement**

**Project Name:**

**PBSO W Boynton Regional Center  
PBSO District 6 @ W. Delray  
PBSO Aviation  
PBSO K-9 Expansion  
Grand Total**

**2007  
Expenditures**

<b>\$2,249,940</b>
<b>9,779</b>
<b>80,345</b>
<b>65,181</b>
<b>\$2,405,245</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Fire Rescue**

<u><b>Project Name:</b></u>	<b>2007 Expenditures</b>
<b>Training Facility</b>	<b>\$411,563</b>
<b>West Lantana Station</b>	<b>1,529,521</b>
<b>Station 22 Replacement</b>	<b>82,503</b>
<b>Station 56</b>	<b>443,543</b>
<b>Seminole Pratt/Beeline Station</b>	<b>215,819</b>
<b>Station 44</b>	<b>285,710</b>
<b>Grand Total</b>	<b>\$2,968,659</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 1**

<u>Project Name:</u>	<u>2007 Expenditures</u>
Moroso Park	\$191,819
Riverbend/Reese Grove Pk I	22,720
Riverbend/Reese Grove Pk Ph II	1,882,342
Riverbend/Reese Grove Pk Ph 3	274,731
Jupiter Farms Park Improvement	1,436,879
District Park "F" (Acreage) Design & D	1,129
Phil Foster Park Improvements	111,809
North County Ocean Rescue Headquarters	678,261
Coral Cove Lifeguard Building	24,649
Burt Reynolds Park Improvements	467,100
Dubois Park Riverwalk Improv.	46,607
Carlin Park Improvements	59,476
Ocean Cay Park Phase I	19,586
<b>Grand Total</b>	<b>\$5,217,108</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 2**

<u>Project Name:</u>	2007 Expenditures
District Park B-Acquisition & Devel	\$67,391
Santaluces Ath Cmplx - Fld Lghts	1,584
Park Ridge Golf Course	1,242,136
Okeehееlee Golf Course Improvements	87,365
John Prince Park Environmental Improvements	353,459
District Park "F" (Acreage) Design & D	275,939
Peanut Island Design & Development	89,798
Skate Plaza	237,271
John Prince Golf Learning Center	1,148,405
John Prince Park Improvements Phase IV	1,156
Lake Lytal Park Improvements	54,915
Sansbury Way Park	150
Therapeutic Recreation Complex	777,048
West Boynton Recreation Center Improve	35,619
Calypso Bay Wtrpk Improve/Ph I	1,284,573
Okeehееlee South Park Dev Phase III	51,370
Okeehееlee Park Tennis Center Impr	263,539
Jim Brandon Equestrian Center	182,553
John Prince Park Improvements	186
Lantana Landfill Dist Pk Ph I	610
Seminole Palms Park Improvement	2,134
<b>Grand Total</b>	<b>\$6,157,201</b>



**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 3**

<u>Project Name:</u>	2007 Expenditures
Loggers Run Park Phase III	\$125,943
Lake Ida Park Improvements	8,873
West Delray Regional Park	100,000
Morakami Museum & Gardens Improvements	54,633
Morakami Pk Entrance Improve	23
Morikami Rsrc Ctr & Infra Imp	104,020
S. Inlet Pk Picnic Area & FencG	37
District Park E Design & Dev	14,954
Milani Park	26,890
South County Regional Phase II	6,961,245
<b>Grand Total</b>	<b>\$7,396,618</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Public Building**

**Project Name:**

**Field Operations & Support Ctr  
S. Cnty Courthouse Expansion  
Headstr/Sr Center LW Corridor  
Vista Center Parcel 22 Bldg  
Judicial Garage (600 Spaces)  
County Industrial Facility  
Grand Total**

<b>2007 Expenditures</b>
<b>\$1,918,393</b>
<b>569,346</b>
<b>582,279</b>
<b>252,862</b>
<b>29,068</b>
<b>15,524</b>
<b>\$3,367,472</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Library**

**Project Name:**

**Acreage Branch  
Wellington Branch Expansion  
Grand Total**

<b>2007 Expenditures</b>	
	<b>\$191</b>
	<b>189,043</b>
	<b>\$189,234</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 1**

**Project Name:**

**Independence Middle**

**Grand Total**

**2007  
Expenditures**

<b>\$3,849,750</b>
<b>\$3,849,750</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 2**

<b><u>Project Name:</u></b>	<b>2007 Expenditures</b>
<b>Boynton Beach High School</b>	<b>\$7,104,750</b>
<b>Grand Total</b>	<b>\$7,104,750</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 3**

**Project Name:**

**Boynton Delray Area Middle (Odyssey)**

**Grand Total**

<b>2007 Expenditures</b>
<b>\$7,442,000</b>
<b>\$7,442,000</b>

**Board of County Commissioners  
Impact Fees Expenditures  
School Zone 4**

**Project Name:**

**Royal Palm Beach High School**

**Grand Total**

**2007  
Expenditures**

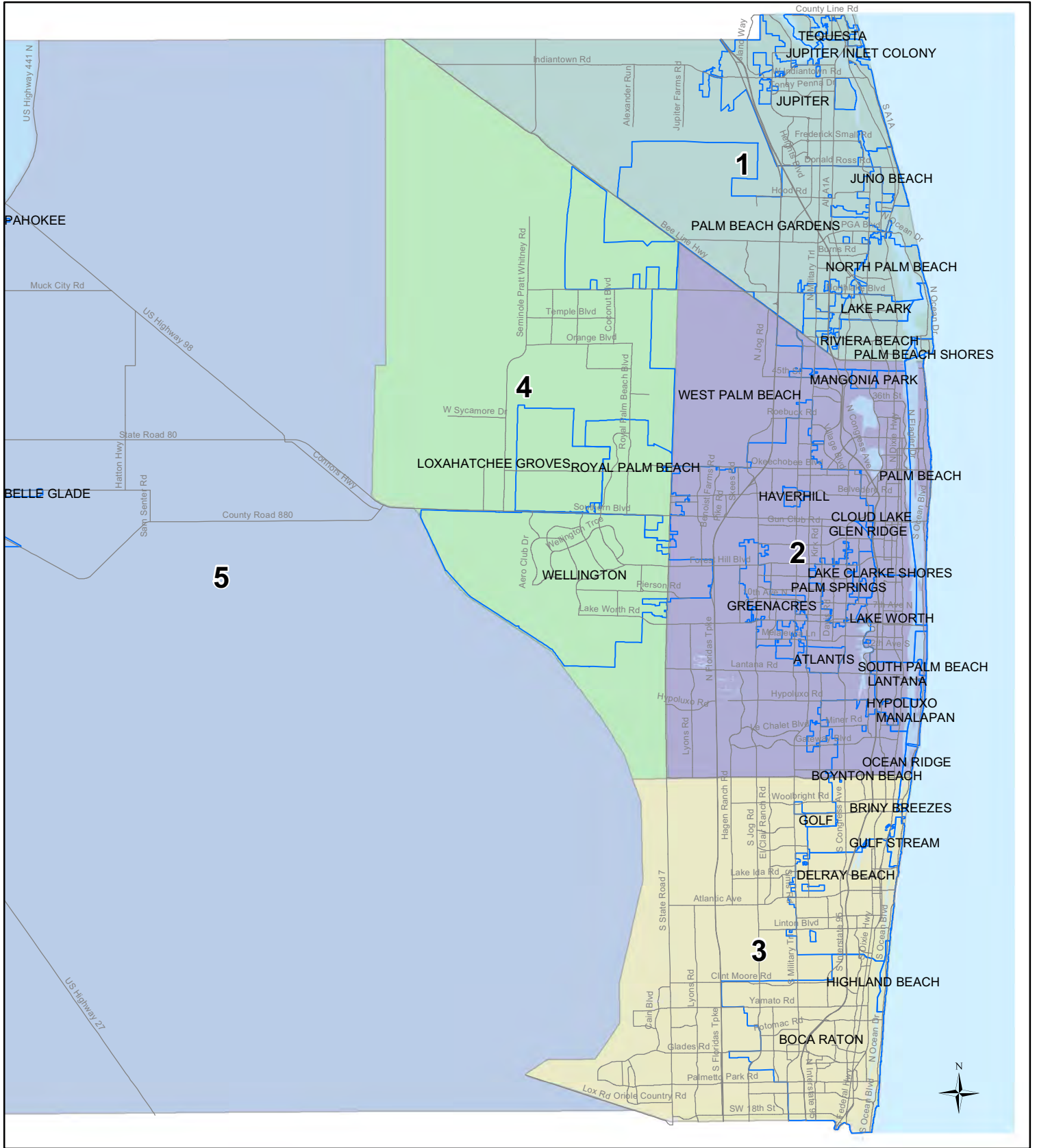
<b>\$2,265,000</b>
<b>\$2,265,000</b>



**IMPACT FEE BENEFIT**

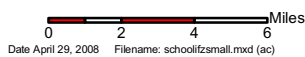
**ZONE MAPS**





### SCHOOL IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 4
- 2
- 5
- 3

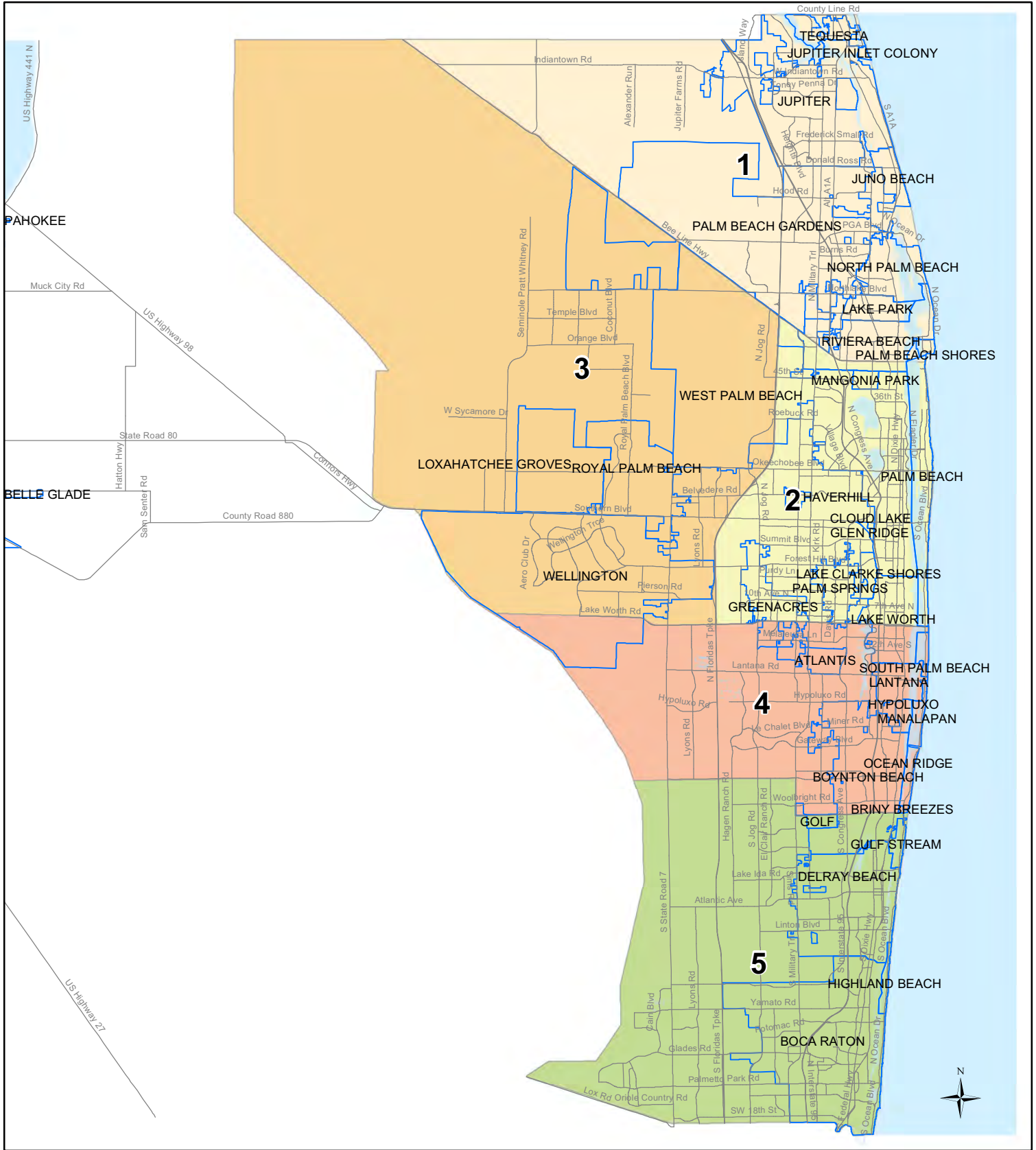


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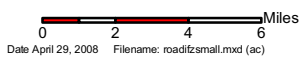
#### Planning, Zoning and Building Department - GIS

2300 N. Jog Road  
 West Palm Beach, FL 33411  
 (561) 233-5000  
 pzbmap@pbcgov.com  
 www.pbcgov.com/pzb

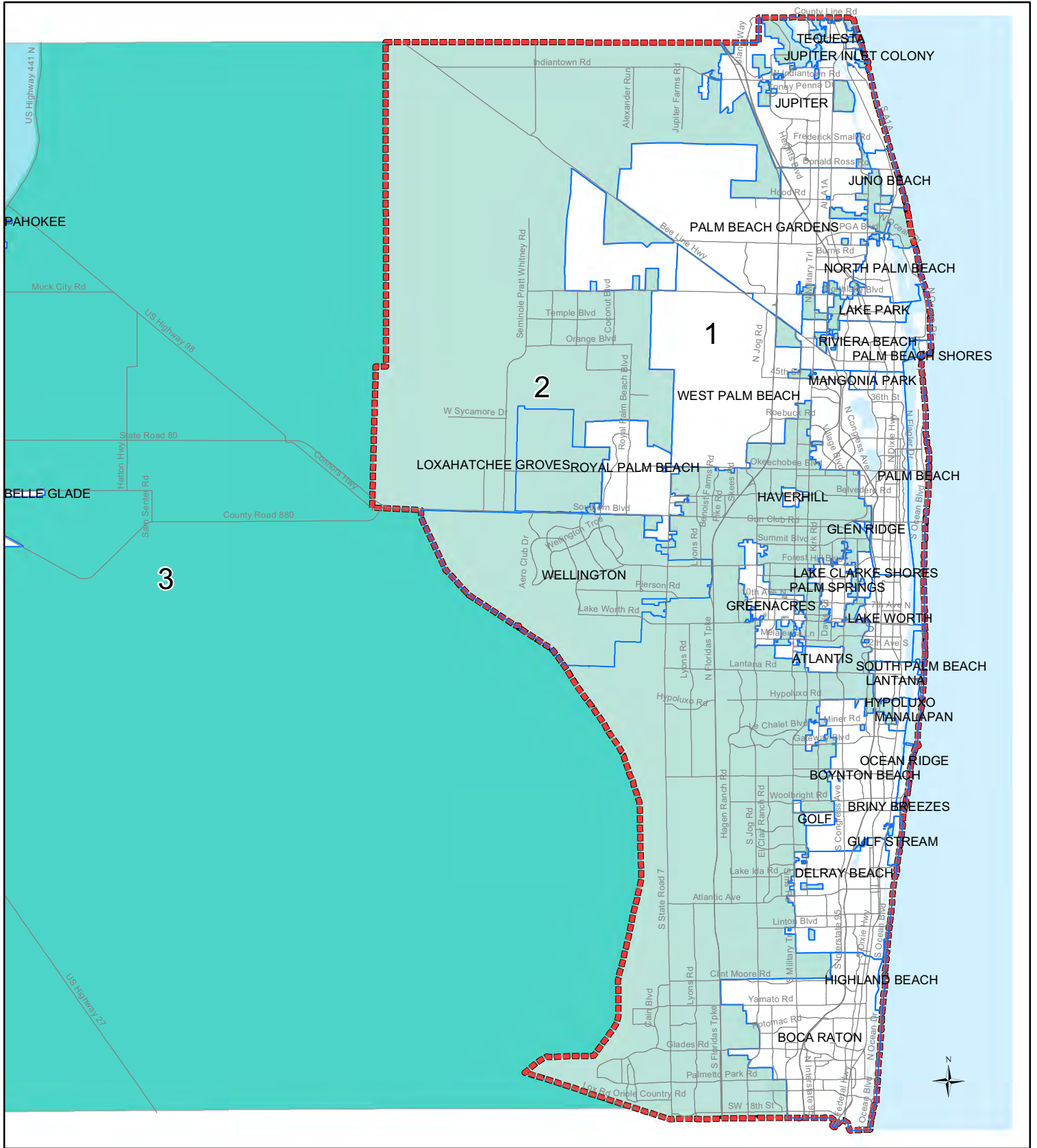


### ROAD IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2
- 3
- 4
- 5



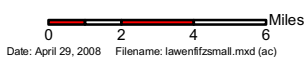
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 West Palm Beach, FL 33411  
 (561) 233-5000  
 pzbmap@pbcgov.com  
 www.pbcgov.com/pzb



**LAW ENFORCEMENT PATROL IMPACT FEE ZONES**

Municipal Boundaries

- 1
- 2
- 3

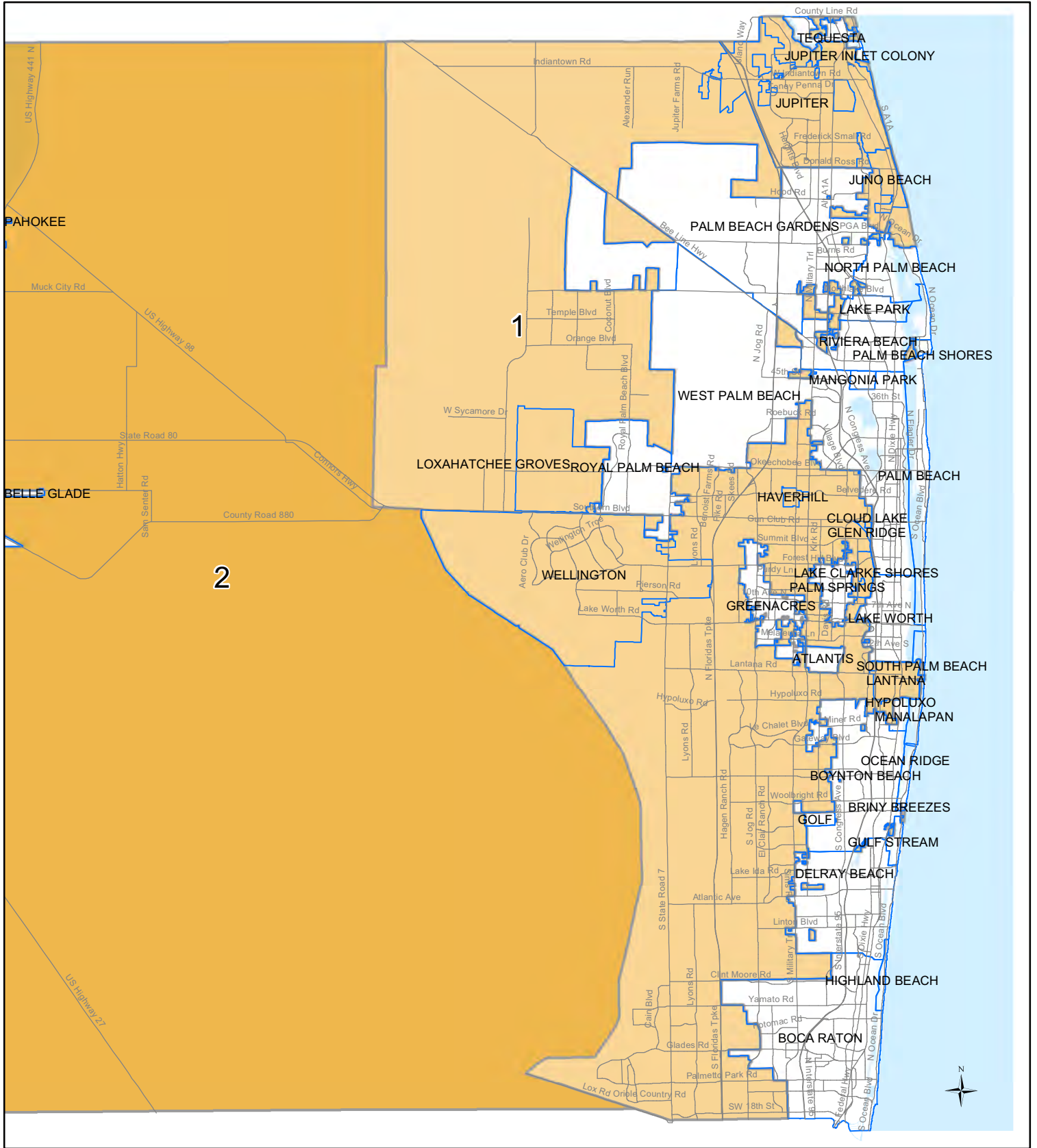


Date: April 29, 2008 File: lawenfzsmall.mxd (ac)






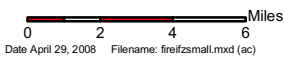
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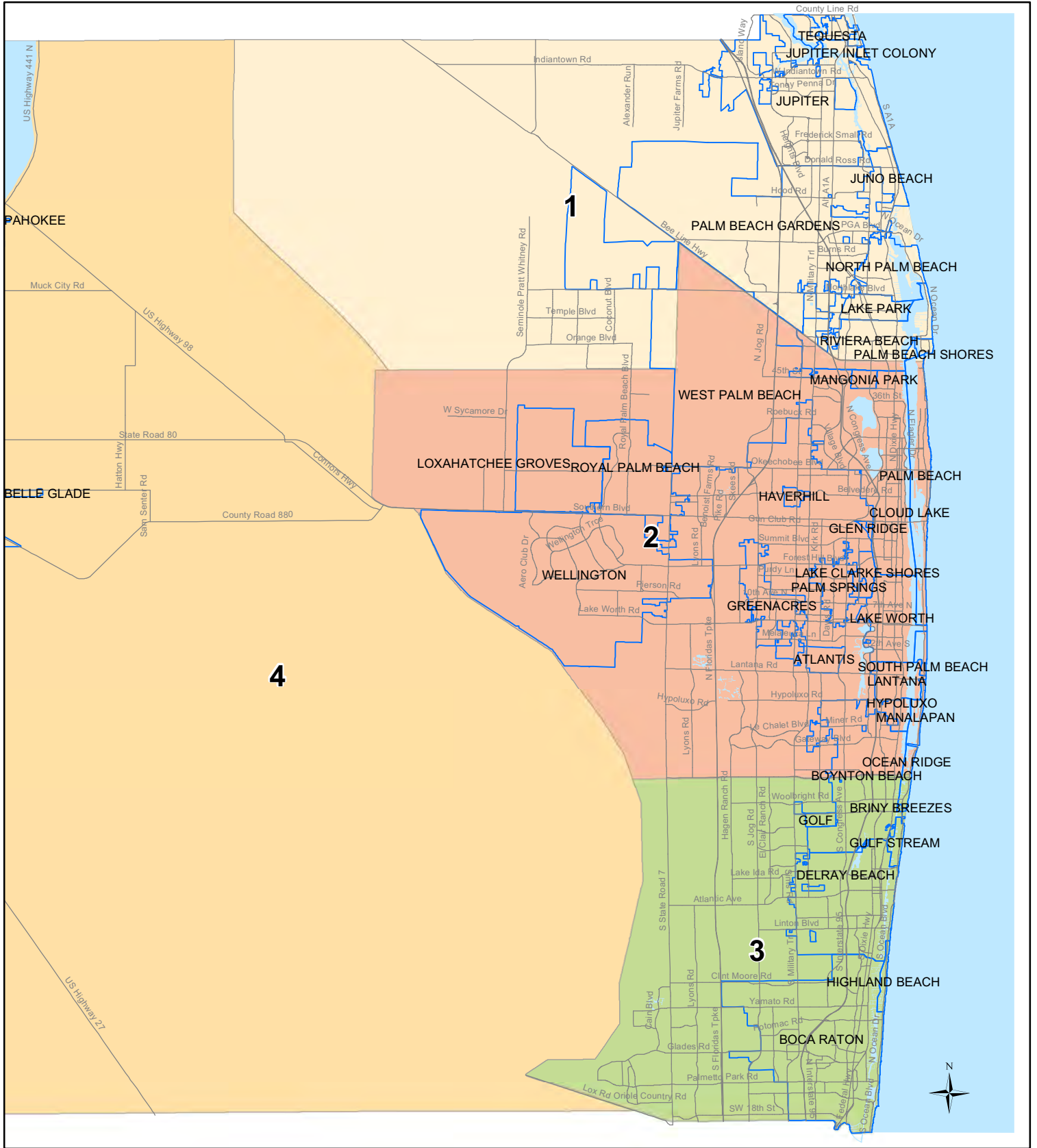


### FIRE IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2

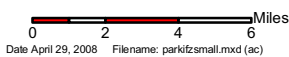


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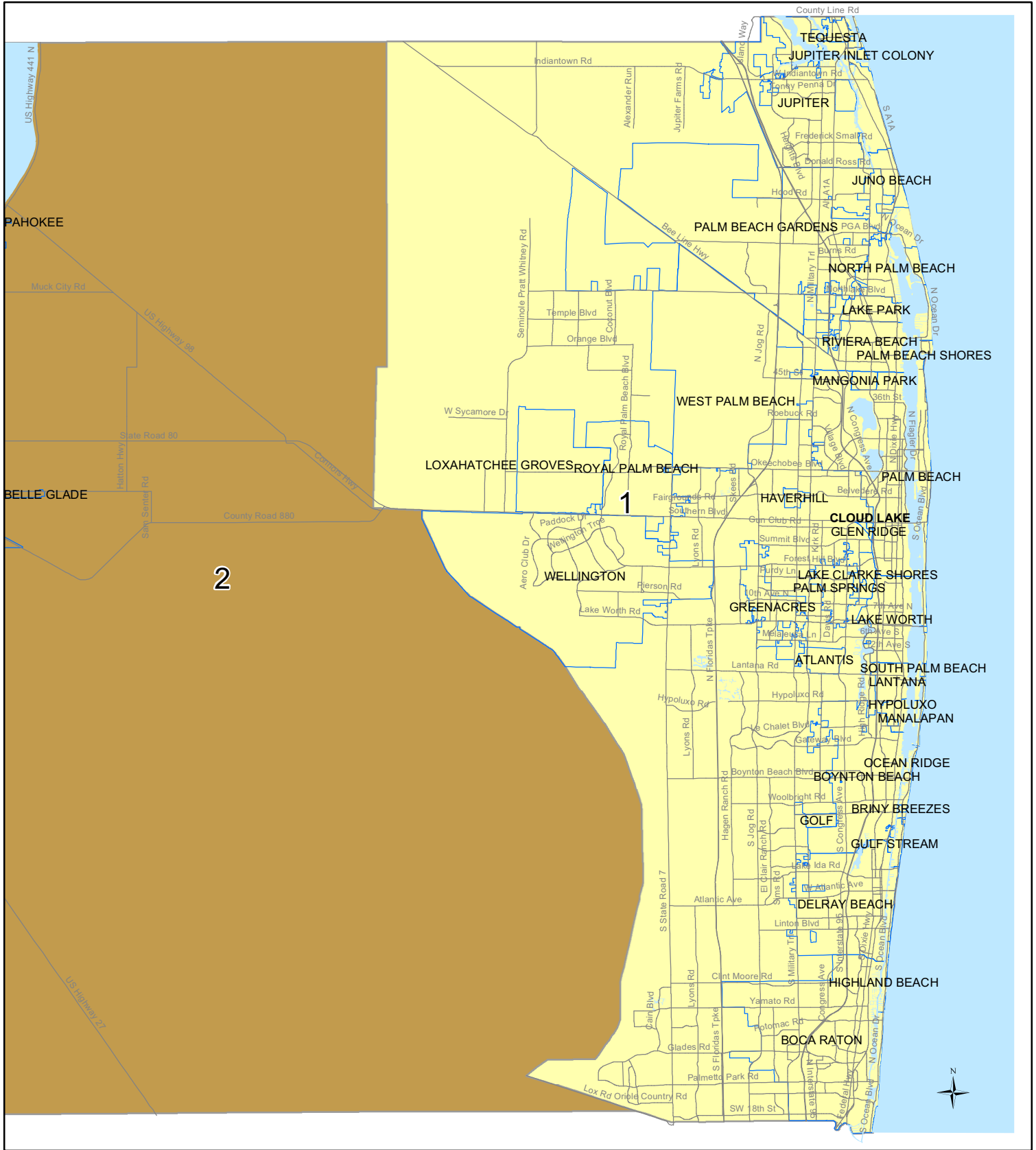


## PARK IMPACT FEE ZONES




- Municipal Boundaries
- 1
- 2
- 3
- 4



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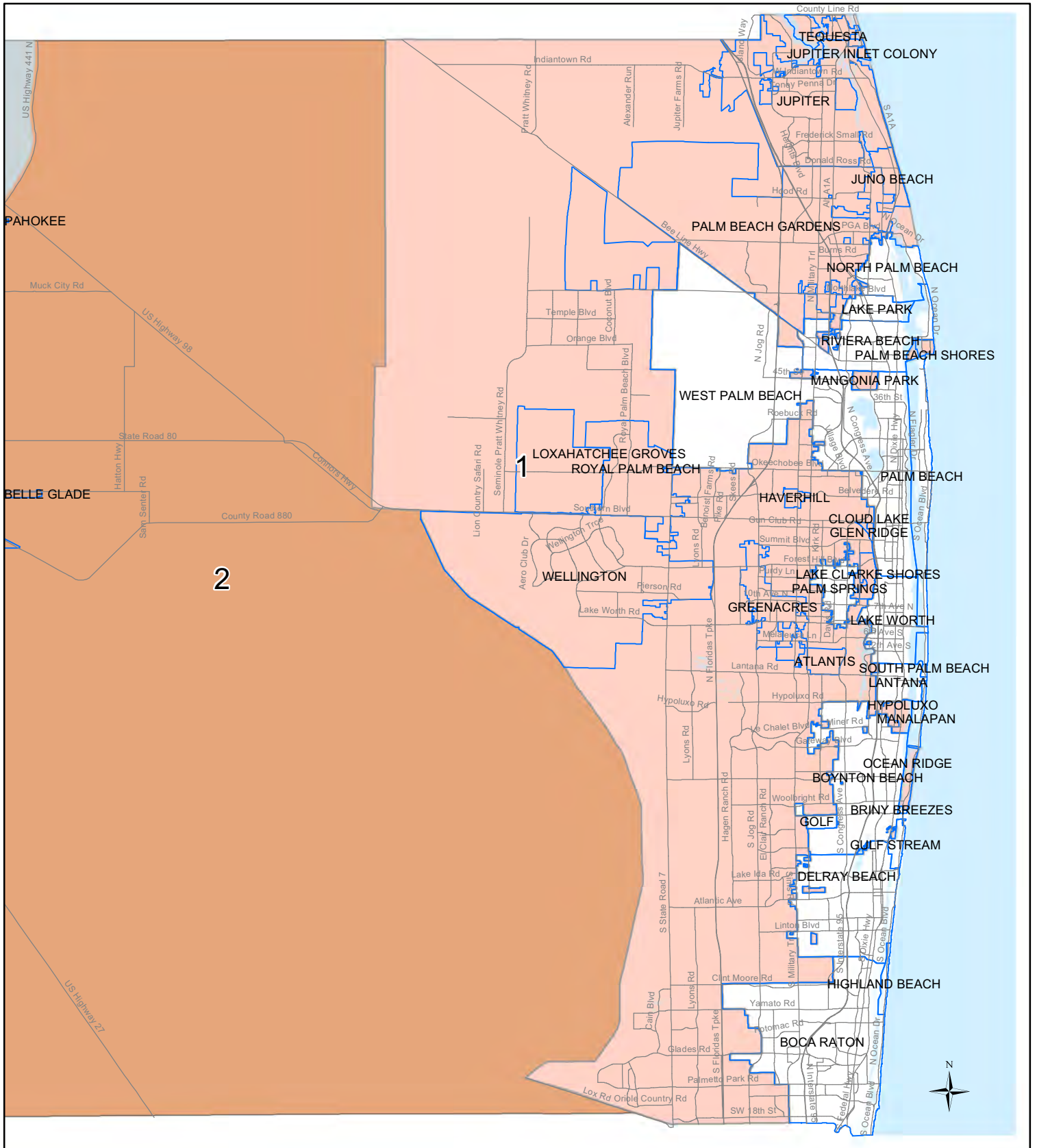


### PUBLIC BUILDING IMPACT FEE ZONES




-  Municipal Boundaries
-  1
-  2



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### LIBRARY IMPACT FEE ZONES

-  Municipal Boundaries
-  1
-  2



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