



**Board of County Commissioners  
Impact Fee Report  
For  
Fiscal Year 2003**

**Board of County Commissioners  
Impact Fee Report  
For Fiscal Year 2003**

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**INDEX**

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**Page**

**1 Acknowledgments**

**Introduction**

**2 - Introductory Letter**

**Impact Fee Summary Highlights**

**3 - Impact Fee Revenues & Expenditures for Fiscal Year 2003**

**4 - Summary of Impact Fee Revenues by Zone**

**5 - Summary of Impact Fee Expenditures by Zone**

**6 - Summary of Impact Fee Revenues by Municipality**

**7 - Credit Summary Report**

**Impact Fee Historical Trends**

**8 - Summary of Impact Fee Revenues by Fiscal Year 1998-2003**

**9 - Summary of Impact Fee Expenditures by Fiscal Year 1998-2003**

**Impact Fee Revenue by Municipality**

**10-47 - Detail Impact Fee Revenues by Municipality**

**Impact Fee Expenditures by Benefit Zone**

**48-52 - Impact Fee Expenditures for Roads**

**53 - Impact Fee Expenditures for Law Enforcement**

**54 - Impact Fee Expenditures for Fire Rescue**

**55-57 - Impact Fee Expenditures for Parks**

**58 - Impact Fee Expenditures for Public Buildings**

**59 - Impact Fee Expenditures for Libraries**

**Impact Fee Benefit Zone Maps**

**60 - Impact Fee Benefit Zone Map for Schools**

**61 - Impact Fee Benefit Zone Map for Roads**

**62 - Impact Fee Benefit Zone Map for Law Enforcement**

**63 - Impact Fee Benefit Zone Map for Fire Rescue**

**64 - Impact Fee Benefit Zone Map for Parks**

**65 - Impact Fee Benefit Zone Map for Public Buildings**

**66 - Impact Fee Benefit Zone Map for Libraries**

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**PALM BEACH COUNTY  
ACKNOWLEDGEMENTS**

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**Special recognition should be given to the following individuals for their effort in coordinating and preparing the 2003 Impact Fee Report.**

**Office of Financial Management & Budget  
(in alphabetical order)**

<b>Michele A. Bonanni</b>	<b>Financial Analyst II</b>
<b>Walter Munchheimer</b>	<b>Director of Financial Management Division</b>
<b>Richard Roberts</b>	<b>Director of OFMB</b>
<b>Willie Swoope</b>	<b>Impact Fee Coordinator</b>

**Municipal Collecting Agents  
(in alphabetical order)**

**Belle Glade  
Boca Raton  
Boynton Beach  
Briny Breeze  
Delray Beach  
Golf  
Greenacres  
Jupiter  
Mangonia Park  
North Palm Beach  
Pahokee  
Palm Beach  
Palm Beach Gardens  
Palm Springs  
South Bay  
Tequesta  
Royal Palm Beach**

***Special thanks to:***

County Commissioners, County Administrator, and Assistant County Administrators for their continuous support of the Impact Fee Program.

Palm Beach County's PZ&B Building and Accounting Staff for their efforts in collection and accounting of Impact Fees.

Palm Beach County's Information System Services & Finance Department for their continued support of the Impact Fee program.



**INTEROFFICE MEMORANDUM**

**Office of  
Financial Management & Budget**

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West Palm Beach, FL 33406  
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www.pbcgov.com

**TO:** Karen T. Marcus, Chair and Members of the  
Board of County Commissioners

**FROM:** Robert Weisman, P.E.  
County Administrator

**DATE:** August 31, 2004

**SUBJECT:** Palm Beach County Impact Fee Report

**Palm Beach County  
Board of County  
Commissioners**

- Karen T. Marcus, Chair
- Tony Masilotti, Vice Chairman
- Jeff Koons
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Addie L. Greene

**County Administrator**

Robert Weisman

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In accordance with the requirements of the Impact Fee Ordinance, OFMB has prepared the Palm Beach County Impact Fee Report. This year the report is available for review on the Impact Fee Office website. The site may be accessed at [www.pbcgov.com/pzb](http://www.pbcgov.com/pzb). Click on Impact Fees and select the Financial Report for Fiscal Year 2003 along the left side of this page. This report reflects revenues and expenditures for Fiscal Year 2003.

Palm Beach County first established a road impact fee for portions of the County in 1979. In 1988, the Palm Beach County Charter was amended to authorize the County to impose county-wide impact fees. On July 1, 1989, the County made the road impact fee county-wide and on October 1, 1989 imposed additional county-wide impact fees for parks, libraries, law enforcement, fire and rescue, public buildings and schools.

For fiscal year 2003, impact fees generated \$85.2 Million. This report reflects revenue collections by impact fee zone, municipality and fiscal year. It also shows expenditures by project and zone by fiscal year. Funds were only expended on new or expanded capital facilities as shown in the expenditure section of this report.

Should you have any questions regarding the report or impact fees in general, please contact Willie M. Swoope at the Palm Beach County Impact Fee Office at (561) 233-5025.

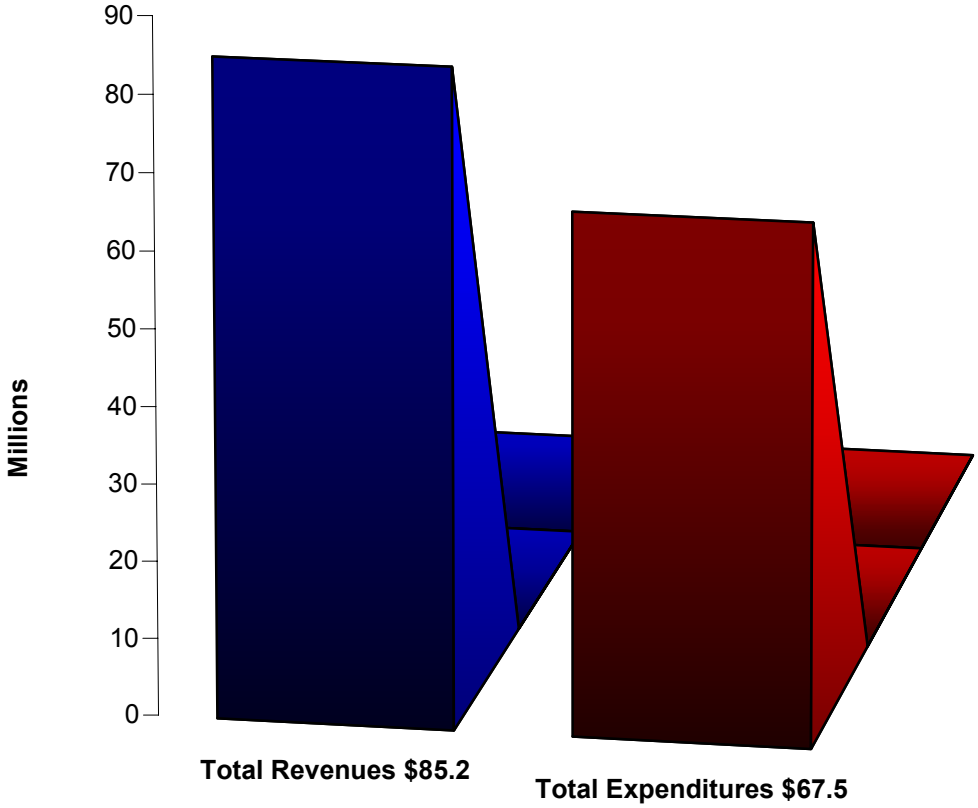
- cc: Richard Roberts, Director, OFMB
- Walter Munchheimer, Director Financial Management Div.
- Willie M. Swoope, Impact Fee Coordinator
- Michele A. Bonanni, Financial Analyst II
- City Managers

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Affirmative Action Employer"*

**IMPACT FEE**

**SUMMARY HIGHLIGHTS**

**Impact Fee Revenues & Expenditures  
For Fiscal Year 2003**



**Board of County Commissioners  
Collection of Impact Fees  
By Zone**

<u>Descriptions</u>	<u>2003 Actual</u>
<b><u>School Program</u></b>	
Impact Fee Zone 1	\$2,105,797
Impact Fee Zone 2	5,148,609
Impact Fee Zone 3	1,393,839
Impact Fee Zone 4	3,621,443
<b><u>Road Program</u></b>	
Impact Fees Zone 1	6,994,915
Impact Fees Zone 2	8,747,440
Impact Fees Zone 3	11,834,892
Impact Fees Zone 4	11,688,239
Impact Fees Zone 5	9,188,381
<b><u>Law Enforcement Program</u></b>	
Law Enforcement Impact Fees	1,037,545
<b><u>Fire Rescue Program</u></b>	
Fire Rescue Impact Fees	3,266,812
<b><u>Parks Program</u></b>	
Impact Fees Z-1	3,271,439
Impact Fees Z-2	10,011,286
Impact Fees Z-3	1,815,688
<b><u>Other Programs</u></b>	
Public Building Impact Fees	3,075,548
Library Impact Fees	1,954,794
<b>Grand Total</b>	<b>\$85,156,667</b>

<u>Descriptions</u>	<u>2003 Actuals</u>
School	\$12,269,688
Road	48,453,867
Law Enforcement	1,037,545
Fire/Rescue	3,266,812
Parks	15,098,413
Public Building	3,075,548
Library	\$1,954,794
<b>Grand Total</b>	<b>\$85,156,667</b>

**Board of County Commissioners  
Summary of Impact Fee Expenditures  
By Zone**

<u>Descriptions</u>	<u>2003 Expenditures</u>
School I/F Zone 1	\$3,900,000
School I/F Zone 2	10,500,000
School I/F Zone 3	3,900,000
School I/F Zone 4	8,200,000
Roads I/F - Zone 1	3,576,873
Roads I/F - Zone 2	5,529,144
Roads I/F - Zone 3	3,778,117
Roads I/F - Zone 4	5,090,603
Roads I/F - Zone 5	9,487,214
Law Enforcement	173,983
Fire Rescue I/F	1,098,248
Parks I/F Zone 1	820,347
Parks I/F Zone 2	4,137,422
Parks I/F Zone 3	3,569,493
Public Building I/F	1,363,794
Library I/F	2,331,717
<b>Grand Total</b>	<b><u><u>\$67,456,955</u></u></b>

Summary of Impact Fees	2003 Actual
School	\$26,500,000
Roads	27,461,951
Law	173,983
Fire Rescue	1,098,248
Parks	8,527,262
Public Building	1,363,794
Library	2,331,717
<b>Grand Total</b>	<b><u><u>\$67,456,955</u></u></b>



**Board of County Commissioners  
Summary of Impact Fee Revenue  
By Municipality**

<u>Descriptions</u>	<u>2003 Actual</u>
Atlantis	\$91,240
Belle Glade	11,950
Boca Raton	569,477
Boynton Beach	1,634,354
Briny Breeze	0
Cloud Lake	464
Delray Beach	2,580,507
Glen Ridge	6,982
Golf	567
Greenacres	3,165,078
Gulfstream	9,607
Haverhill	28,426
Highland Beach	807,518
Hypoluxo	281,724
Juno Beach	164,583
Jupiter	3,295,571
Jupiter Inlet Colony	0
Lake Clarke Shores	19,999
Lake Park	530,393
Lake Worth	349,157
Lantana	1,806,293
Manalapan	19,717
Mangonia Park	0
North Palm Beach	350,800
Ocean Ridge	63,787
Pahokee	0
Palm Beach	9,033
Palm Beach Gardens	4,452,159
Palm Beach Shores	1,655
Palm Springs	1,031,031
Riviera Beach	2,517,617
Royal Palm Beach	4,164,815
South Bay	0
South Palm Beach	0
Tequesta	583,102
Unincorporated P.B.C.	36,194,263
Wellington	5,461,653
West Palm Beach	14,953,145
<b>Grand Total</b>	<b><u><u>\$85,156,667</u></u></b>

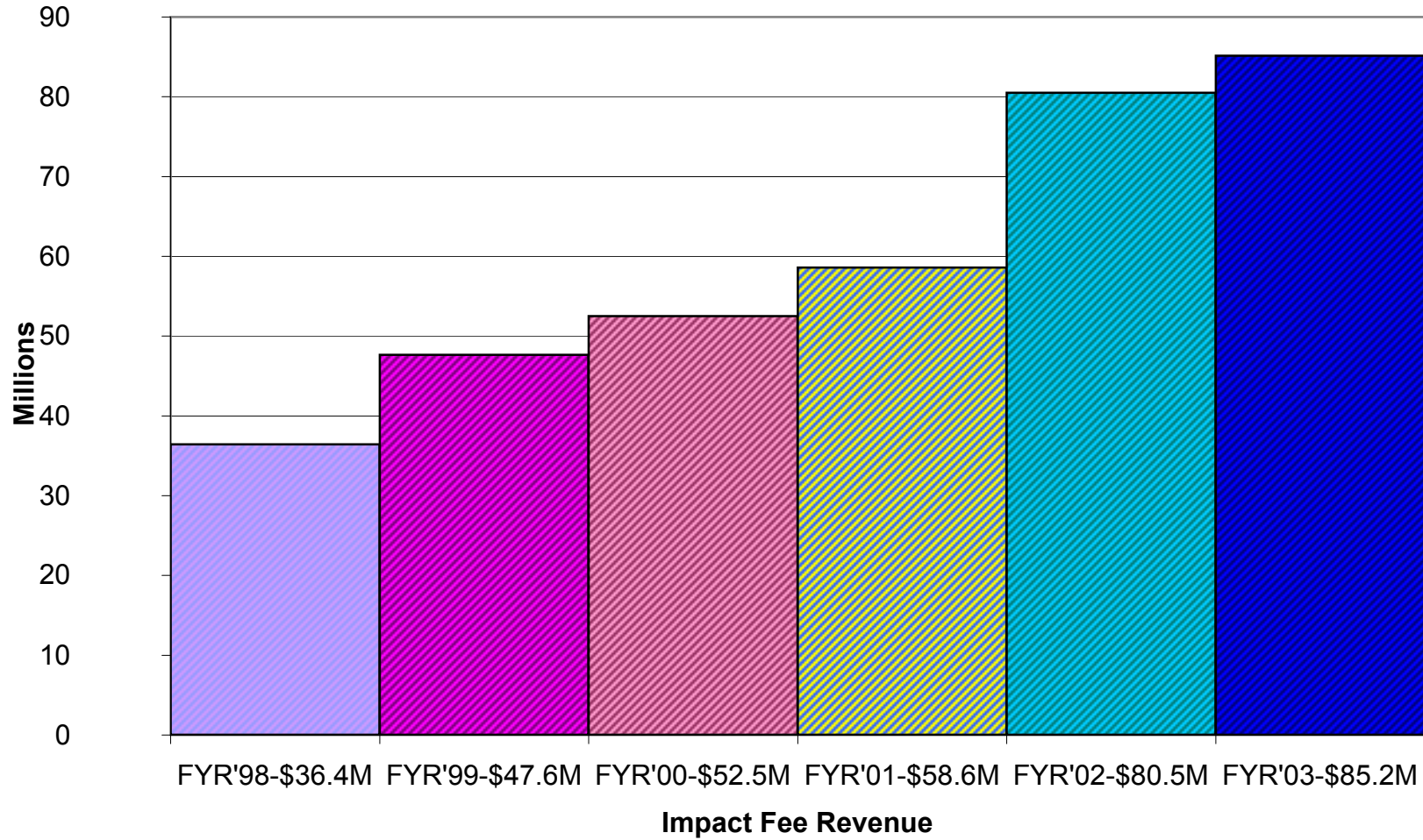
**Palm Beach County  
Credit Summary Report  
Fiscal Year 2003**

Impact Fee Components	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of September 30,2003
	Allowed	Used	Authorized	Used	
<b>September 2003</b>					
Fire Rescue	0.00	0.00	56,156.32	46,641.61	9,514.71
Parks	0.00	0.00	4,626,488.74	2,959,876.21	1,666,612.53
Schools	0.00	0.00	7,491,181.86	6,090,305.37	1,400,876.49
Roads	0.00	134,931.46	79,210,608.44	60,520,142.15	18,690,466.29
Libraries	0.00	0.00	6,952.66	5,156.98	1,795.68
Public Buildings	0.00	0.00	199,118.89	169,783.31	29,335.58
Law - County	0.00	0.00	1,084.09	303.20	780.89
Law - Patrol	0.00	0.00	99,448.29	82,077.17	17,371.12
<b>Total</b>	<b><u>0.00</u></b>	<b><u>134,931.46</u></b>	<b><u>91,691,039.29</u></b>	<b><u>69,874,286.00</u></b>	<b><u>\$21,816,753.29</u></b>

**IMPACT FEE HISTORICAL**

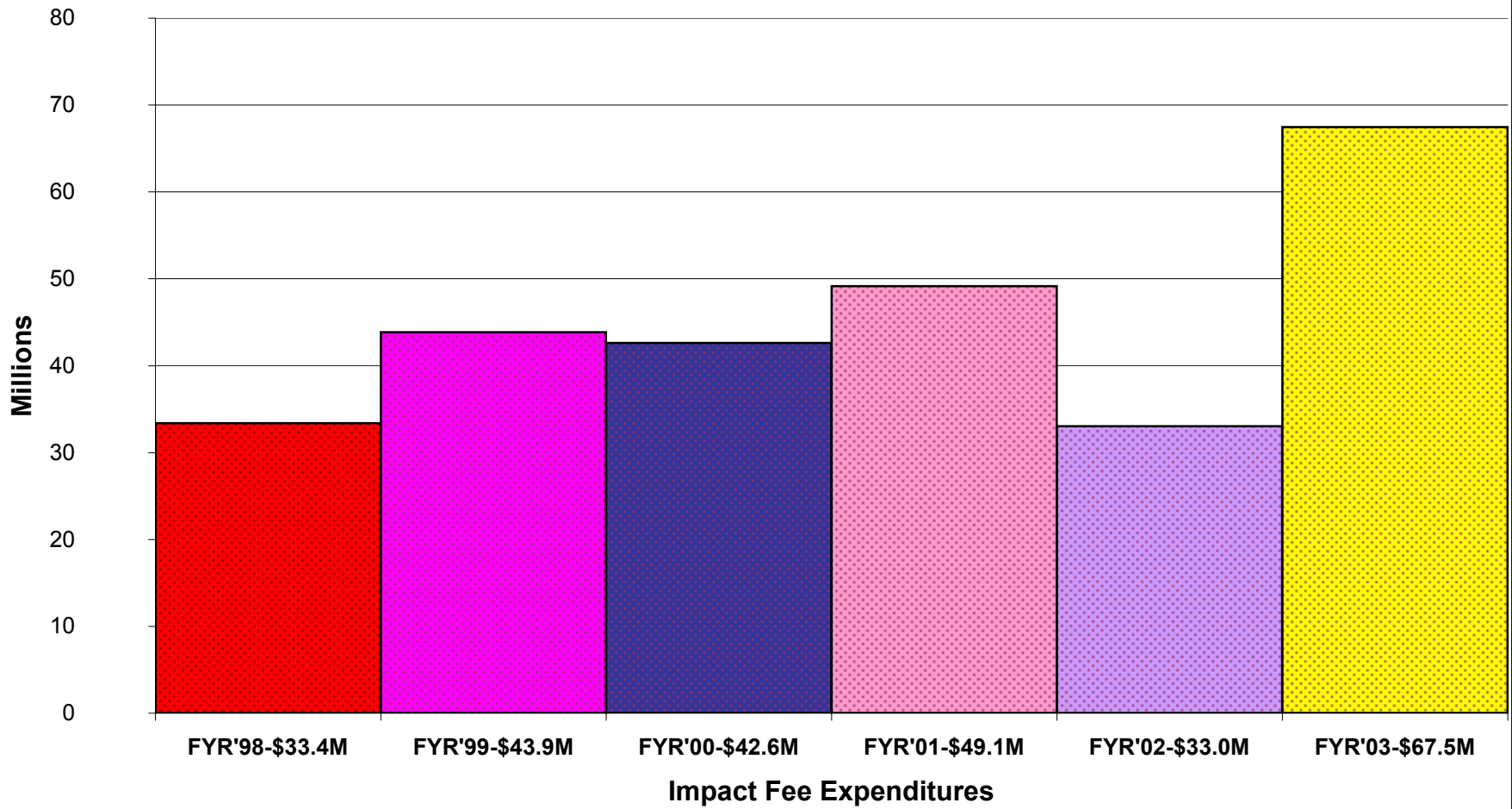
**TRENDS**

## Impact Fee Revenue by Fiscal Year Fiscal Years 1998 - 2003



# Impact Fee Expenditures by Fiscal Year

## Fiscal Years 1998 - 2003



**IMPACT FEE REVENUES**

**BY**

**MUNICIPALITY**

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Atlantis**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 2	\$17,843
Roads I/F Zone 4	49,443
Parks I/F Zone 2	18,812
Public Building I/F	2,319
Library I/F	2,823
<b>Grand Total</b>	<b>\$91,240</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$17,843
Roads	49,443
Parks	18,812
Public Building	2,319
Library	2,823
<b>Grand Total</b>	<b>\$91,240</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Belle Glade**

<b>Descriptions</b>	<b>2003 Actual</b>
<b>Public Building I/F</b>	\$6,675
<b>Library I/F</b>	5,275
<b>Grand Total</b>	<b>\$11,950</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
<b>Public Building</b>	<b>\$6,675</b>
<b>Library</b>	<b>5,275</b>
<b>Grand Total</b>	<b>\$11,950</b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boca Raton**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 3	\$69,484
Roads I/F Zone 5	394,122
Parks I/F Zone 3	36,582
Public Building I/F	69,289
<b>Grand Total</b>	<b><u><u>\$569,477</u></u></b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$69,484
Roads	394,122
Parks	36,582
Public Building	69,289
<b>Grand Total</b>	<b><u>\$569,477</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Boynton Beach**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$203,228
School I/F Zone 3	29,470
Roads I/F Zone 4	1,082,372
Roads I/F Zone 5	125,917
Parks I/F Zone 2	105,474
Parks I/F Zone 3	13,453
Public Building I/F	74,440
<b>Grand Total</b>	<u><u><b>\$1,634,354</b></u></u>

Summary of Impact Fees	2003 Actual
School	\$232,698
Roads	1,208,289
Parks	118,927
Public Building	74,440
<b>Grand Total</b>	<u><u><b>\$1,634,354</b></u></u>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Briny Breeze**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 3	\$0
Roads I/F Zone 4	0
Parks I/F Zone 3	0
Public Building I/F	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	0
Roads	0
Parks	0
Public Building	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Cloud Lake**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 2	\$280
Roads I/F Zone 2	0
Law Enforcement I/F	0
Fire Rescue I/F	0
Parks I/F Zone 2	144
Public Building I/F	18
Library I/F	22
<b>Grand Total</b>	<b>\$464</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$280
Roads	0
Law	0
Fire Rescue	0
Parks	144
Public Building	18
Library	22
<b>Grand Total</b>	<b>\$464</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Delray Beach**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 3	\$525,351
Roads I/F Zone 5	1,709,662
Parks I/F Zone 3	247,552
Public Building I/F	97,942
<b>Grand Total</b>	<b>\$2,580,507</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$525,351
Roads	1,709,662
Parks	247,552
Public Building	97,942
<b>Grand Total</b>	<b>\$2,580,507</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Glen Ridge**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$1,235
Roads I/F Zone 2	3,532
Law Enforcement I/F	113
Fire Rescue I/F	418
Parks I/F Zone 2	1,323
Public Building I/F	163
Library I/F	198
<b>Grand Total</b>	<b><u><u>\$6,982</u></u></b>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$1,235
Roads	3,532
Law	113
Fire Rescue	418
Parks	1,323
Public Building	163
Library	198
<b>Grand Total</b>	<b><u><u>\$6,982</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Golf**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 3	\$359
Roads I/F Zone 2	0
Law Enforcement I/F	0
Parks I/F Zone 3	185
Public Building I/F	23
<b>Grand Total</b>	<b>\$567</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$359
Roads	0
Law	0
Parks	185
Public Building	23
<b>Grand Total</b>	<b>\$567</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Greenacres**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$512,553
Roads I/F Zone 2	303,180
Roads I/F Zone 4	1,583,192
Parks I/F Zone 2	576,993
Public Building I/F	96,238
Library I/F	92,922
<b>Grand Total</b>	<b><u><u>\$3,165,078</u></u></b>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$512,553
Roads	1,886,372
Parks	576,993
Public Building	96,238
Library	92,922
<b>Grand Total</b>	<b><u><u>\$3,165,078</u></u></b>



**Board of County Commissioners  
Detail Impact Fees Revenue  
Town of Gulfstream**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 3	\$3,036
Road I/F Zone 5	3,532
Parks I/F Zone 3	2,046
Public Buildings	993
<b>Grand Total</b>	<b>\$9,607</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$3,036
Roads	3,532
Parks	2,046
Public Buildings	993
<b>Grand Total</b>	<b>\$9,607</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Haverhill**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$5,238
Roads I/F Zone 2	14,127
Law Enforcement I/F	450
Fire Rescue I/F	1,674
Parks I/F Zone 2	5,448
Public Building I/F	672
Library I/F	817
<b>Grand Total</b>	<b><u><u>\$28,426</u></u></b>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$5,238
Roads	14,127
Law	450
Fire Rescue	1,674
Parks	5,448
Public Building	672
Library	817
<b>Grand Total</b>	<b><u><u>\$28,426</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Highland Beach**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 3	\$201,155
Roads I/F Zone 5	388,129
Parks I/F Zone 3	192,416
Public Building I/F	25,818
<b>Grand Total</b>	<b><u><u>\$807,518</u></u></b>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$201,155
Roads	\$388,129
Parks	192,416
Public Building	25,818
<b>Grand Total</b>	<b><u><u>\$807,518</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Hypoluxo**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$56,931
Roads I/F Zone 4	138,441
Parks I/F Zone 2	67,814
Public Building I/F	8,360
Library I/F	10,178
<b>Grand Total</b>	<b><u><u>\$281,724</u></u></b>

Summary of Impact Fees	2003 Actual
School	\$56,931
Roads	138,441
Parks	67,814
Public Building	8,360
Library	10,178
<b>Grand Total</b>	<b><u>\$281,724</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Juno Beach**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 1	\$30,936
Roads I/F Zone 1	83,516
Fire Rescue I/F	11,826
Parks I/F Zone 1	28,096
Public Building I/F	4,563
Library I/F	5,646
<b>Grand Total</b>	<b><u><u>\$164,583</u></u></b>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$30,936
Roads	83,516
Fire Rescue	11,826
Parks	28,096
Public Building	4,563
Library	5,646
<b>Grand Total</b>	<b><u>\$164,583</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 1	\$460,513
Roads I/F Zone 1	1,586,675
Fire Rescue I/F	380,419
Parks I/F Zone 1	463,758
Public Building I/F	231,678
Library I/F	172,528
<b>Grand Total</b>	<b><u><u>\$3,295,571</u></u></b>

Summary of Impact fees	2003 Actual
School	\$460,513
Roads	1,586,675
Fire Rescue	380,419
Parks	463,758
Public Building	231,678
Library	172,528
<b>Grand Total</b>	<b><u>\$3,295,571</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Jupiter Inlet Colony**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 1	\$0
Parks I/F Zone 1	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<u><u>\$0</u></u>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<u>\$0</u>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Clarke Shores**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$6,249
Roads I/F Zone 2	7,063
Fire Rescue I/F	837
Parks I/F Zone 2	4,594
Public Building I/F	566
Library I/F	690
<b>Grand Total</b>	<b><u><u>\$19,999</u></u></b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$6,249
Roads	\$7,063
Fire Rescue	837
Parks	4,594
Public Building	566
Library	690
<b>Grand Total</b>	<b><u>\$19,999</u></b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lake Park**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 1	\$4,171
Roads IF Zone 1	485,579
Parks I/F Zone 1	4,566
Public Building I/F	36,077
<b>Grand Total</b>	<b><u><u>\$530,393</u></u></b>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$4,171
Roads	485,579
Parks	4,566
Public Building	36,077
<b>Grand Total</b>	<b><u><u>\$530,393</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Lake Worth**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$69,849
Roads I/F Zone 2	180,555
Roads I/F Zone 4	59,422
Parks I/F Zone 2	28,205
Public Building I/F	11,126
<b>Grand Total</b>	<b><u><u>\$349,157</u></u></b>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$69,849
Roads	239,977
Parks	28,205
Public Building	11,126
<b>Grand Total</b>	<b><u><u>\$349,157</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Lantana**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$265,007
Roads I/F Zone 4	1,129,327
Fire Rescue I/F	81,621
Parks I/F Zone 2	276,130
Public Building I/F	54,208
<b>Grand Total</b>	<b><u><u>\$1,806,293</u></u></b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$265,007
Roads	1,129,327
Fire Rescue	81,621
Parks	276,130
Public Building	54,208
<b>Grand Total</b>	<b><u>\$1,806,293</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Manalapan**

<b>Descriptions</b>	<b>2003 Actual</b>
<b>School I/F Zone 2</b>	\$4,538
<b>Roads I/F Zone 4</b>	10,595
<b>Parks I/F Zone 2</b>	4,042
<b>Public Building I/F</b>	542
<b>Grand Total</b>	<b>\$19,717</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
<b>School</b>	<b>\$4,538</b>
<b>Roads</b>	<b>10,595</b>
<b>Parks</b>	<b>4,042</b>
<b>Public Building</b>	<b>542</b>
<b>Grand Total</b>	<b>\$19,717</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Mangonia Park**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Parks I/F Zone 2	0
Public Building I/F	0
Library I/F	0
<b>Grand Total</b>	<b><u>0</u></b>

Summary of Impact Fees	2003 Actual
School	\$0
Roads	0
Parks	0
Public Building	0
Library	0
<b>Grand Total</b>	<b><u>0</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of North Palm Beach**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 1	\$80,863
Roads I/F Zone 1	198,276
Parks I/F Zone 1	60,093
Public Building I/F	11,568
<b>Grand Total</b>	<b><u><u>\$350,800</u></u></b>

Summary of Impact Fees	2003 Actual
School	\$80,863
Roads	198,276
Parks	60,093
Public Building	11,568
<b>Grand Total</b>	<b><u>\$350,800</u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Ocean Ridge**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$2,114
School I/F Zone 3	12,533
 Roads I/F Zone 4	 32,654
Parks I/F Zone 2	1,832
Parks I/F Zone 3	10,584
 Public Building I/F	 1,805
 Library I/F	 2,265
<b>Grand Total</b>	<b><u><u>\$63,787</u></u></b>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$14,647
Roads	32,654
Parks	12,416
Public Building	1,805
Library	2,265
<b>Grand Total</b>	<b><u><u>\$63,787</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Pahokee**

<b>Descriptions</b>	<b>2003 Actual</b>
<b>Public Building I/F</b>	\$0
<b>Library I/F</b>	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
<b>Public Building</b>	\$0
<b>Library</b>	0
<b>Grand Total</b>	<b>\$0</b>



**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 2	\$3,899
Roads I/F Zone 1	0
Roads I/F Zone 2	3,532
Roads I/F Zone 4	0
Parks I/F Zone 2	1,270
Public Building I/F	332
<b>Grand Total</b>	<b>\$9,033</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$3,899
Roads	3,532
Parks	1,270
Public Building	332
<b>Grand Total</b>	<b>\$9,033</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Palm Beach Gardens**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 1	\$970,524
Roads I/F Zone 1	1,508,107
Parks I/F Zone 1	1,406,284
Public Building I/F	276,630
Library I/F	290,614
<b>Grand Total</b>	<b><u><u>\$4,452,159</u></u></b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$970,524
Roads	1,508,107
Parks	1,406,284
Public Building	276,630
Library	290,614
<b>Grand Total</b>	<b><u><u>\$4,452,159</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of Palm Beach Shores**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 1	\$966
Roads I/F Zone 1	0
Parks I/F Zone 1	553
Public Building I/F	61
Library I/F	75
<b>Grand Total</b>	<b><u><u>\$1,655</u></u></b>

Summary of Impact Fees	2003 Actual
School	\$966
Roads	0
Parks	553
Public Building	61
Library	75
<b>Grand Total</b>	<b><u><u>\$1,655</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Palm Springs**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 2	\$171,554
Roads I/F Zone 2	548,931
Parks I/F Zone 2	290,103
Public Building	20,444
<b>Grand Total</b>	<b>\$1,031,032</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$171,554
Roads	548,931
Parks	290,103
Public Building	20,444
<b>Grand Total</b>	<b>\$1,031,032</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of Riviera Beach**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 1	\$142,621
School I/F Zone 2	274,232
Roads I/F Zone 1	808,710
Roads I/F Zone 2	970,499
Parks I/F Zone 1	77,880
Parks I/F Zone 2	154,698
Public Building I/F	88,977
<b>Grand Total</b>	<b>\$2,517,617</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$416,853
Roads	1,779,209
Parks	232,578
Public Building	88,977
<b>Grand Total</b>	<b>\$2,517,617</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Royal Palm Beach**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 4	\$1,129,385
Roads I/F Zone 3	1,670,951
Parks I/F Zone 2	963,192
Public Building I/F	202,950
Library I/F	198,337
<b>Grand Total</b>	<b>\$4,164,815</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$1,129,385
Roads	1,670,951
Parks	963,192
Public Building	202,950
Library	198,337
<b>Grand Total</b>	<b>\$4,164,815</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of South Bay**

<b>Descriptions</b>	<b>2003 Actual</b>
<b>Public Building I/F</b>	\$0
<b>Library I/F</b>	0
<b>Grand Total</b>	<b>\$0</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
<b>Public Building</b>	\$0
<b>Library</b>	0
<b>Grand Total</b>	<b>\$0</b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Town of South Palm Beach**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$0
Roads I/F Zone 2	0
Roads I/F Zone 4	0
Fire Rescue	0
Parks I/F Zone 2	0
Public Building I/F	0
<b>Grand Total</b>	<u><u>\$0</u></u>

Summary of Impact Fees	2003 Actual
School	\$0
Roads	0
Fire Rescue	0
Parks	0
Public Building	0
<b>Grand Total</b>	<u>\$0</u>



**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Tequesta**

<b>Descriptions</b>	<b>2003 Actual</b>
School I/F Zone 1	\$122,944
Roads I/F Zone 1	323,500
Parks I/F Zone 1	98,871
Public Building I/F	17,040
Library I/F	20,747
<b>Grand Total</b>	<b>\$583,102</b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$122,944
Roads	323,500
Parks	98,871
Public Building	17,040
Library	20,747
<b>Grand Total</b>	<b>\$583,102</b>

**Board of County Commissioners  
Detail Impact Fee Revenues  
Unincorporated Palm Beach County**

<b>Impact Fee Zones</b>	<b>2003 Actuals</b>
School I/F Zone 1	\$292,261
School I/F Zone 2	1,232,702
School I/F Zone 3	552,452
School I/F Zone 4	1,072,349
Roads I/F Zone 1	2,000,551
Roads I/F Zone 2	1,290,066
Roads I/F Zone 3	5,218,954
Roads I/F Zone 4	7,292,274
Roads I/F Zone 5	6,567,019
Law Enforcement I/F Zone 2	798,330
Fire Rescue I/F	2,119,426
Parks I/F Zone 1	1,000,079
Parks I/F Zone 2	3,635,129
Parks I/F Zone 3	1,312,869
Public Building I/F	937,560
Library I/F	872,242
<b>Grand Total</b>	<b><u><u>\$36,194,263</u></u></b>

<b>Summary of Unincorporated P.B. County</b>	<b>2003 Actual</b>
School	\$3,149,764
Roads	22,368,864
Law	798,330
Fire Rescue	2,119,426
Parks	5,948,077
Public Building	937,560
Library	872,242
<b>Grand Total</b>	<b><u><u>\$36,194,263</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
Village of Wellington**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 4	\$1,248,822
Roads I/F Zone 3	1,055,926
Roads I/F Zone 4	310,519
Law Enforcement I/F	238,606
Fire Rescue	670,590
Parks I/F Zone 2	1,357,317
Public Building I/F	300,459
Library I/F	279,414
<b>Grand Total</b>	<b><u><u>\$5,461,653</u></u></b>

<u>Summary of Impact Fees</u>	<u>2003 Actual</u>
School	\$1,248,822
Roads	1,366,445
Law	238,606
Fire Rescue	670,590
Parks	1,357,317
Public Building	300,459
Library	279,414
<b>Grand Total</b>	<b><u><u>\$5,461,653</u></u></b>

**Board of County Commissioners  
Detail Impact Fee Revenue  
City of West Palm Beach**

<u>Descriptions</u>	<u>2003 Actual</u>
School I/F Zone 2	\$2,321,160
School I/F Zone 4	170,887
Roads I/F Zone 2	5,425,956
Roads I/F Zone 3	3,889,062
Parks I/F Zone 1	131,259
Parks I/F Zone 2	2,518,764
Law Enforcement I/F	46
Public Building I/F	496,011
<b>Grand Total</b>	<b><u><u>\$14,953,145</u></u></b>

<b>Summary of Impact Fees</b>	<b>2003 Actual</b>
School	\$2,492,047
Roads	9,315,018
Parks	2,650,023
Law Enforcement	46
Public Building	496,011
<b>Grand Total</b>	<b><u><u>\$14,953,145</u></u></b>

**IMPACT FEE EXPENDITURES**

**BY ZONES**

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 1**

**Project Name:**

**2003  
Expenditures**

<b>Burns Road Agreement</b>	<b>\$1,000,000.00</b>
<b>Donald Ross-Prosp FMS/US1 Mitg</b>	<b>491</b>
<b>Northlake Reliever-Garden/Congr</b>	<b>237</b>
<b>Roosevelt-Indiantown/Martin Co</b>	<b>11,272</b>
<b>Water Tower-Congress/Old Dixie</b>	<b>22,433</b>
<b>Northlake Reliever - Military/Grdn</b>	<b>756,016</b>
<b>Blue Heron Bl-Military Trl/I95</b>	<b>874</b>
<b>Congress-Northlake/Alt A1A</b>	<b>11,434</b>
<b>Donald Ross Rd/Alternate A1A</b>	<b>714,169</b>
<b>Blue Heron Blvd/Congress Ave. Inter</b>	<b>74,912</b>
<b>Alt A1A/T Penna Dr to Indntwn</b>	<b>69,705</b>
<b>Jog Rd/Hood Rd to Donald Ross</b>	<b>2,058</b>
<b>Alt A1A/F Small Rd-Toney Penna</b>	<b>3,796</b>
<b>Silver Bch Rd/E of Con-Old Dix</b>	<b>9,611</b>
<b>Prosprty Fms Rd/PGA-Lone Pine</b>	<b>899,865</b>
<b>Grand Total</b>	<b>\$3,576,873</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 2**

**Project Name:**

**Austr-Cong/Gun Club N of South  
2nd Ave N-LWDD E4 Canal Bridge  
Roebuck Rd - Jog Rd /Haverhill  
10th Ave N-Military/Congress  
Haverhill Rd - 45th St. to Beeline Hwy.  
Forest Hill @ Haverhill Rd  
Summit Blvd @ Haverhill Rd  
Summit Blvd @ Congress Ave  
Forest Hill Blvd @ Jog Road  
10th Ave N/Congress To I-95  
Lyons/N of Frst Hll to S of 80  
45th/Jog Rd to Haverhill  
Haverhill Rd/10th N to Purdy  
Grand Total**

**2003  
Expenditures**

<b>\$191.00</b>
<b>50,315</b>
<b>1,903,905</b>
<b>2,314,974</b>
<b>11,213</b>
<b>11,740</b>
<b>733,549</b>
<b>9,438</b>
<b>44,983</b>
<b>3,636</b>
<b>439,618</b>
<b>1,962</b>
<b>3,621</b>
<b>\$5,529,145</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 3**

<u>Project Name:</u>	2003 Expenditures
Okeechobee-W of SR7/E of Jog	54,530
Forest Hill-South Shore/SR 7	275
Lake Worth Rd/Lyons Rd Inter.	11,957
Jog Rd - Okeechobee/Roebuck	462
Roebuck Rd - Jog Rd/Haverhill	1,865,430
Northlake - Coconut Blvd/Ibis	1,291
Seminole Pratt - Northlake/Beeline	854,532
Persimmon-E End Connect/Okeechobee	274,640
Jog Rd - Roebuck Rd/45th St	25,000
Seminole Pratt-Okeechobee/Sycamore	116,576
Seminole PW - SR 80/Okeechobee	20,866
Seminole PW - Sycamore/Orange	46,031
Seminole PW - Orange/Northlake	103,930
Okeechobee-E of Jog/E of Tpike	7,871
Okeechobee Blvd @ Wildcat Way	62
Okeechobee @ Royal PB HS Entrance	55,809
Grnview Shr/S Shore to Well Tr	150,189
SR 7/S of LW Rd - No of Southern	188,666
<b>Grand Total</b>	<b>\$3,778,117</b>



**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 4**

<u>Project Name:</u>	2003 Expenditures
Congress Ave - Miner Rd/Hypoluxo	\$472
Gateway Blvd.-Military Trl./Congress	20,466
Boynton Beach Blvd.@ Military .	805
Lantana-Military /Congress 6 Ln	11,549
Lantana Rd - Hagen Ranch Rd/Jog	62
Lantana Rd - SR 7/Grand Lacuna	2,186,683
Gateway Blvd - Jog Rd/Military Tr	18,814
Lawrence - Boynton Beach/Gateway	66,208
Jog Rd-Hypoluxo/Melaleuca	6,437
Lantana Rd - Jog Rd/Military Trl	1,118,479
Haverhill Rd - Hypoluxo/L17 Canal	5,527
Haverhill Rd - Lantana/Melaleuca	11,301
Hypoluxo - Military Trl./Congress	1,014,113
Melaleuca Lane - Jog/Haverhill	19,581
Congress - Hypoluxo - Lantana	128,564
Lake Worth and Military Trail	79,440
Congress-Melaleuca/Lake Worth	28,700
Hypoluxo Rd/Jog Rd to Military	2,013
Lyons Rd/Cypress-S LWDD L-11	370,000
Lyons-Byntn Bch Blvd/N Melrose	25
Lake Worth-S Shore/Wycliffe CC	1,364
<b>Grand Total</b>	<b>\$5,090,603</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Road Program Zone 5**

<u>Project Name:</u>	2003 Expenditures
Linton Blvd @ US 1	\$84,911
Jog-W Atlantic Ave/S of Lk Ida	2,574
Yamato Rd - Military/Congress	946
Linton Blvd - Military/Congress	2,618,693
Hagen Ranch - W Atlantic/Boynton Bch	4,985,802
Clint Moore - Military/Congress	102,962
Palmetto Pk Rd/W of Pwrline-I95	2,013
Cain Blvd/Glades Rd to Yamato	2,035
Glades Rd @ I95 Southbound Ramp	154
Congress-Yamato Rd/Linton 6 Ln	85,271
Lake Ida - Military Tr/Congress	1,734
Woolbright - Jog Rd to Military	4,171
Palmetto Park @ NW 12th Avenue	134,349
Clint Moore - SR 7/Jog Rd	959,747
Lyons Rd - Glades Rd/Yamato Rd	86,277
Palmetto - Boca Rio/W 9th Ave	42,961
Boca Rio - Palmetto Park/Glades	56,508
Jog - Glades/Clintmoore	119,298
Glades/W of Powerline to E	47,952
Woolbright/Hagen Ranch to Jog Rd	97,555
Lyons Rd/Brwd - PBC Ln to SW 18	15,179
Hagen Ranch @ West Atlantic	1,287
Military/S of SW 18th - Camino RI	34,835
<b>Grand Total</b>	<b>\$9,487,214</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Law Enforcement**

**Project Name:**

**PBSO West Acreage Substation  
PBSO SW Cnty Substation/3018  
PBSO W Boynton Regional Center  
Grand Total**

<b>2003 Expenditures</b>	
	<b>21,521</b>
	<b>24,913</b>
	<b>127,549</b>
	<b>\$173,983</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Fire Rescue**

**Project Name:**

**Fire Station #18 Driftwood, Jupiter  
 Loggers Run Fire Station  
 West Wellington Station  
 Hagen Ranch Fire Station  
 Vista Del Lago Fire Station  
 Station 22 Replacement  
 Station 53 Replacement  
 West Acreage Temp Fire Station  
 Station 56  
 Minto Station  
 Grand Total**

<b>2003 Expenditures</b>
\$83
29,005
363,306
4,389
19,503
30,000
293,190
293,190
20,952
44,630
<b>\$1,098,248</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 1**

<b><u>Project Name:</u></b>	<b>2003 Expenditures</b>
<b>Riverbend/Reese Grove Park - I</b>	<b>\$182,560</b>
<b>Ocean Cay Park</b>	<b>4,038</b>
<b>Light Harbor Marina</b>	<b>26,427</b>
<b>Jupiter Farms Park Improvement</b>	<b>88,607</b>
<b>Ocean Reef Park Improvements</b>	<b>118,925</b>
<b>Loggerhead Park Improvements</b>	<b>68,389</b>
<b>Diamondhead/Radnor Park</b>	<b>28,206</b>
<b>Jupiter Farms Community Park</b>	<b>43,054</b>
<b>Loggerhead Park/ParkG Lot Ext</b>	<b>5,146</b>
<b>Phil Foster Park Renovation</b>	<b>239,995</b>
<b>Ocean Cay Park Phase I</b>	<b>15,000</b>
<b>Grand Total</b>	<b>\$820,347</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 2**

<u>Project Name:</u>	2003 Expenditures
District Park B-Acquisition & Devel	\$131,403
Okeeheelee Park-Boat Ramp	882
Santaluces Ath Cmplx - Fld Lghts	310,658
Okeeheelee Park Nature Center Exhib	234,703
Okeeheelee Golf Course Improvements	325,207
John Prince Park Improvements	243,647
John Prince Park Admin Bldg	106,092
Cholee Park	1,100,623
Peanut Island Design & Development	311,916
John Prince Park/LW Rd Phase III	120,110
Lake Lytal Pool - Face Enhancement	9,511
Lake Lytal Park Improvements	115,620
Sansbury Way Park	149,642
Therapeutic Recreation Complex	77,062
Okeeheelee Park Improvements	57,053
Okeeheelee Park Phase II	232,897
Okeeheelee Park Improvements Phase II	44,408
J Prince Pk Admin. Bldg Ph II	69,311
Peanut Island Wastewater Syst	451,541
J. Prince Park North Restroom	9,000
Okeeheelee Parking Lot & Lghtg	15,267
Seminole Palms Park Improvement	20,869
<b>Grand Total</b>	<b>\$4,137,422</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Parks & Recreation Zone 3**

<u>Project Name:</u>	<u>2003 Expenditures</u>
<b>Aquacrest Pool-Facilty Enhance</b>	<b>\$40,552</b>
<b>Morakami Park-Addl. Park Areas</b>	<b>508</b>
<b>Morakami Pk Entrance Improve</b>	<b>19,705</b>
<b>SW County Aquatic Cmplx &amp; Rec Ctr</b>	<b>33,577</b>
<b>South County Regional Park</b>	<b>536,310</b>
<b>Caloosa Park Improvements</b>	<b>70,404</b>
<b>Southwinds GC/Clubhouse Expntn</b>	<b>2,000</b>
<b>Morikami Rsrc Ctr &amp; Infra Imp</b>	<b>24,765</b>
<b>District Park E Design &amp; Dev</b>	<b>2,713,391</b>
<b>Milani Park</b>	<b>16,286</b>
<b>S. County Reg. Park Improvements</b>	<b>1,000</b>
<b>S. County Regional Tennis Ctr.</b>	<b>30,545</b>
<b>S. County Regional Park Parcel A</b>	<b>80,450</b>
<b>Grand Total</b>	<b>\$3,569,493</b>

**Board of County Commissioners  
Impact Fees Expenditures  
Public Building**

**Project Name:**

**Field Operations & Support Ctr  
S. Cnty Courthouse Expansion  
Midwestern Services Center  
Vista Center Parcel 22 Bldg  
Grand Total**

<b>2003 Expenditures</b>	
	<b>\$53,634</b>
	<b>36,959</b>
	<b>130</b>
	<b>1,273,071</b>
	<b>\$1,363,794</b>



**Board of County Commissioners  
Impact Fees Expenditures  
Library**

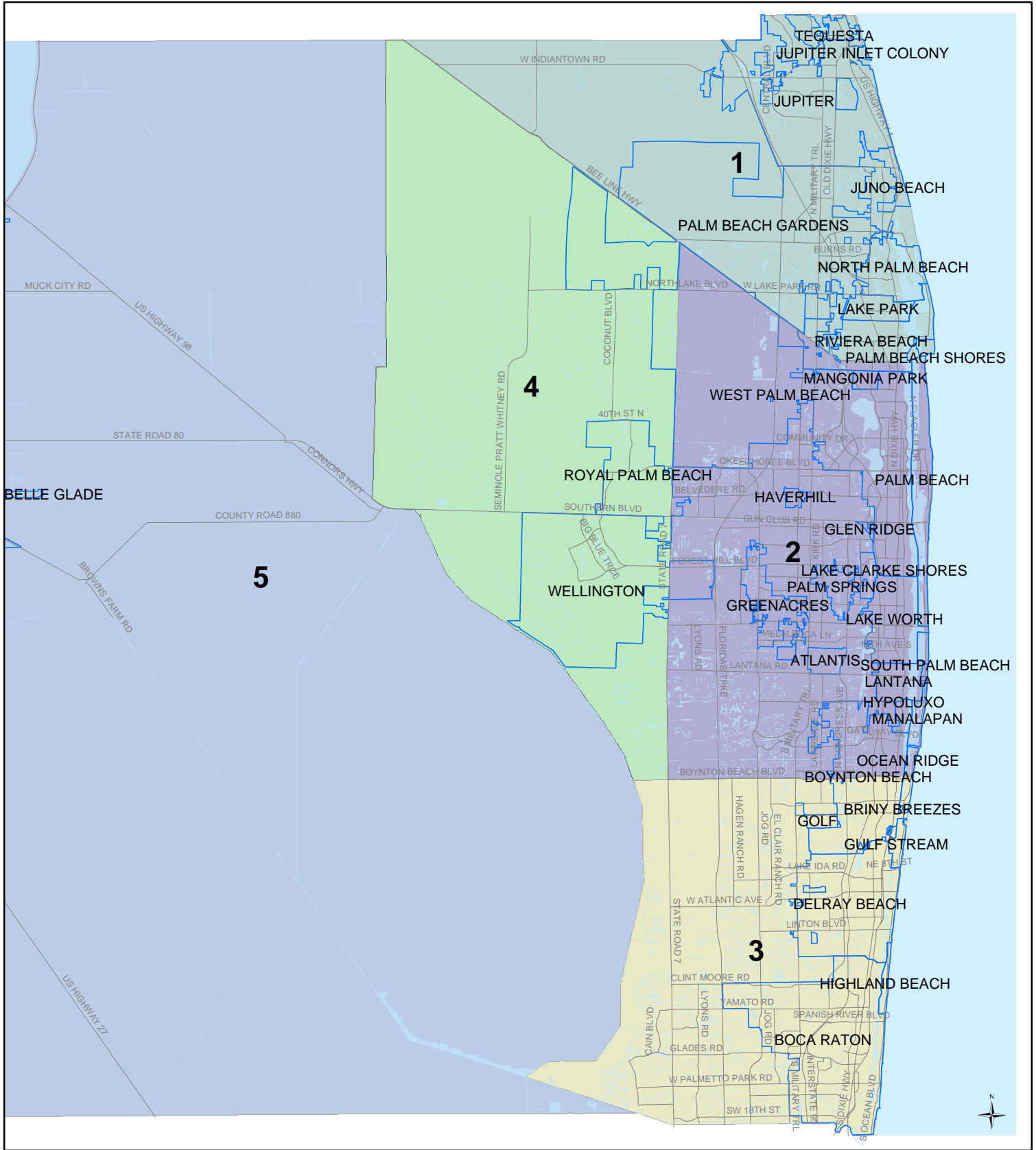
**Project Name:**

**Acreage Branch  
Jupiter Branch/Expansion  
Grand Total**

<b>2003 Expenditures</b>	
	<b>\$46,883</b>
	<b>2,284,834</b>
	<b>\$2,331,717</b>

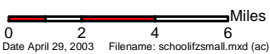
**IMPACT FEE BENEFIT ZONE**

**MAPS**



# SCHOOL IMPACT FEE ZONES

- Municipal Boundaries
- 1
- 2
- 3
- 4
- 5



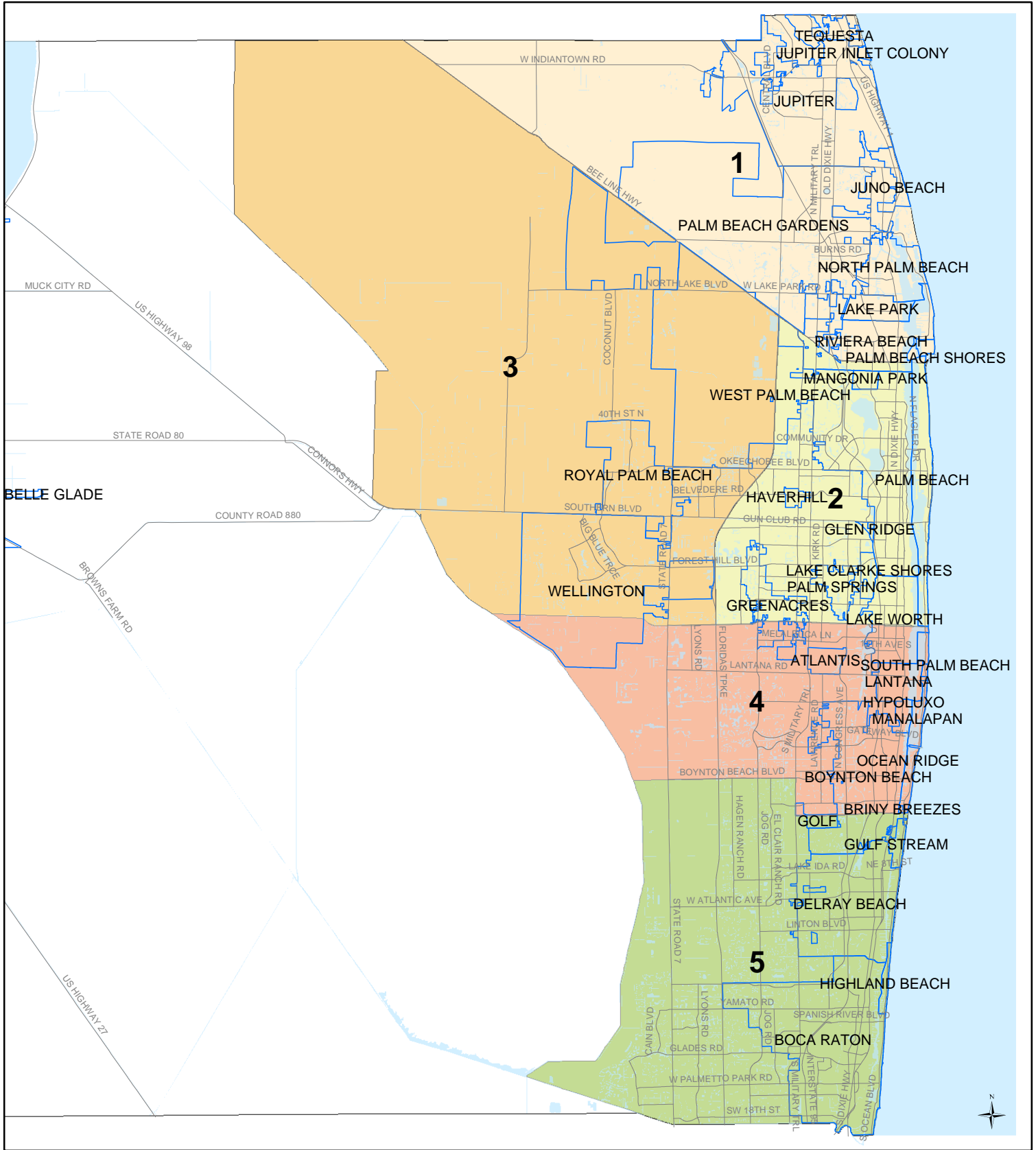
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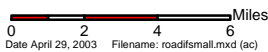
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## ROAD IMPACT FEE ZONES

- Municipal Boundaries
- 2
- 3
- 4
- 5



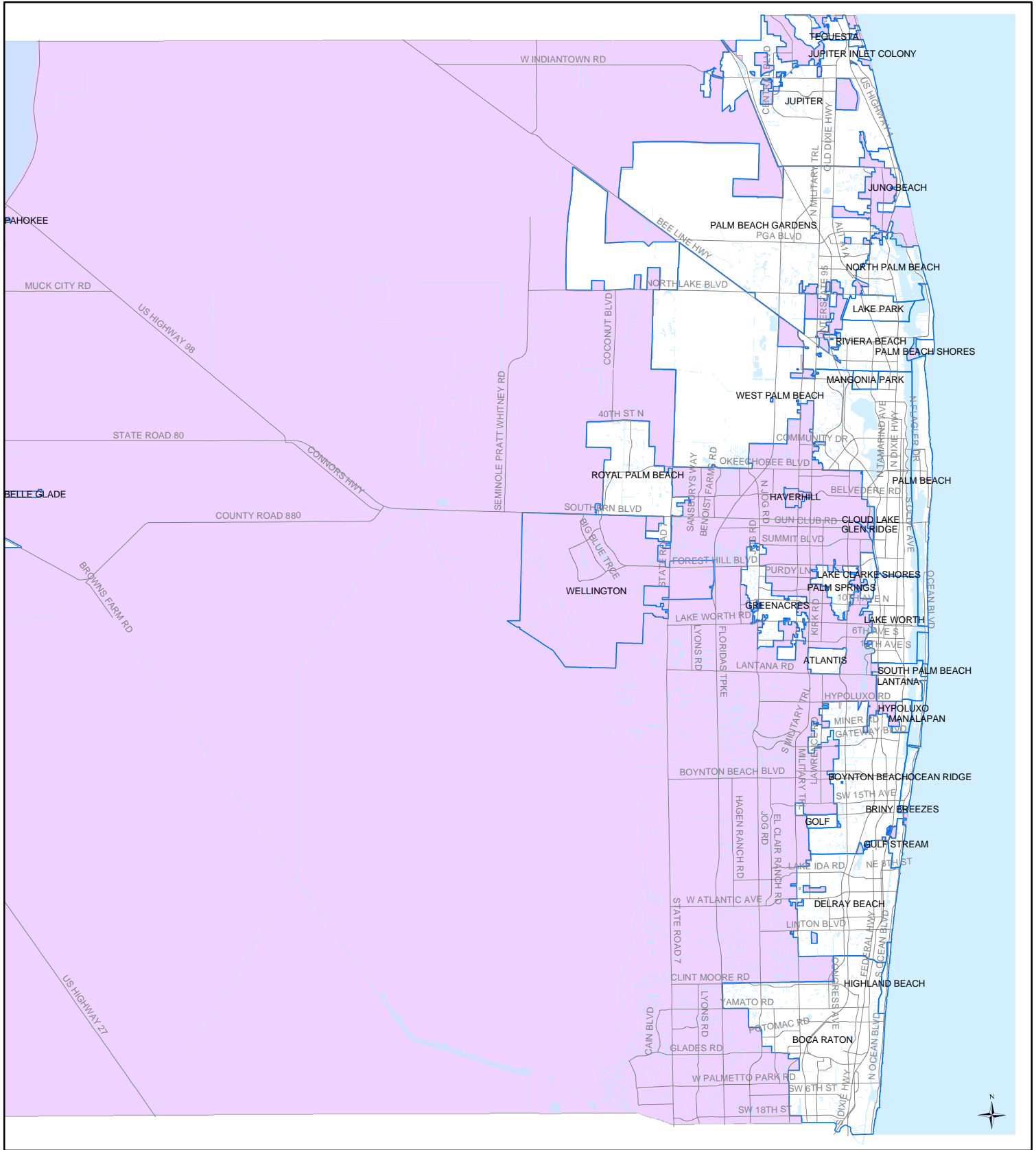
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## LAW ENFORCEMENT PATROL IMPACT FEE ZONES

Law Enforcement Patrol █  
 Impact Fee Zones █  
 Municipal Boundaries █



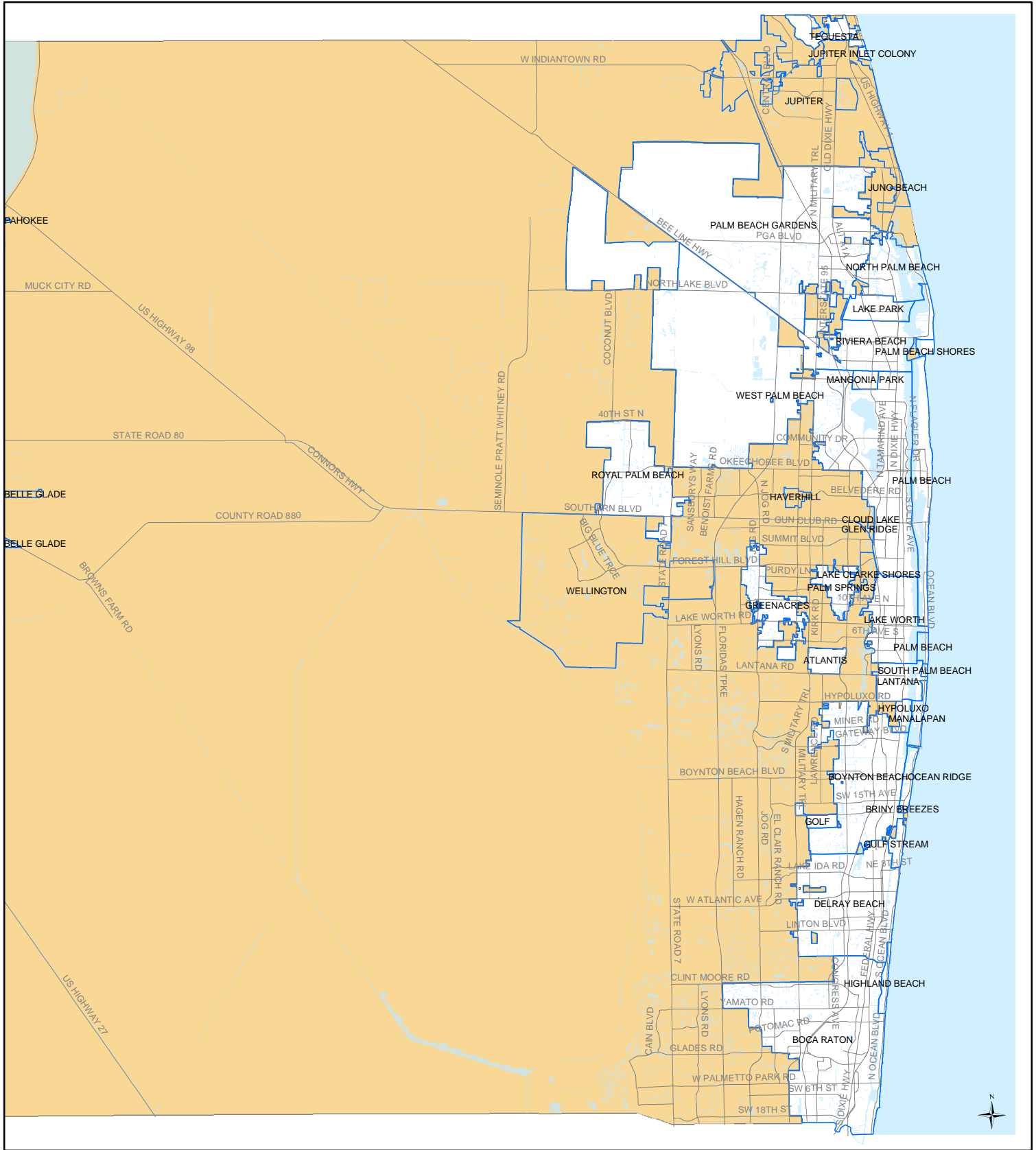
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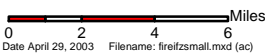
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## FIRE IMPACT FEE ZONES

Fire Impact Fee Zones ■  
 Municipal Boundaries ■

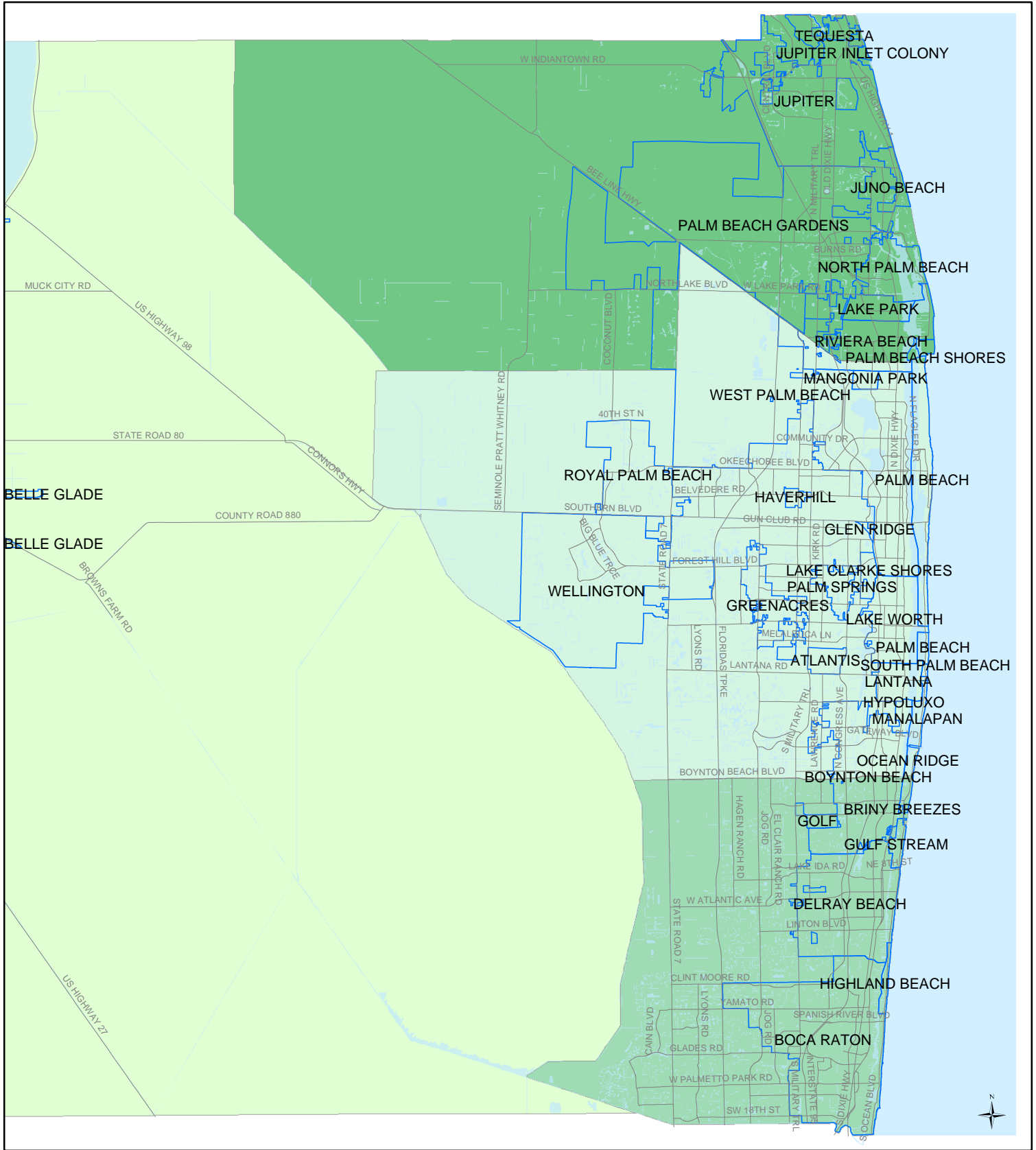


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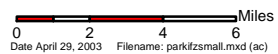
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## PARK IMPACT FEE ZONES

- Municipal Boundaries
- 1 — 3
- 2 — 4



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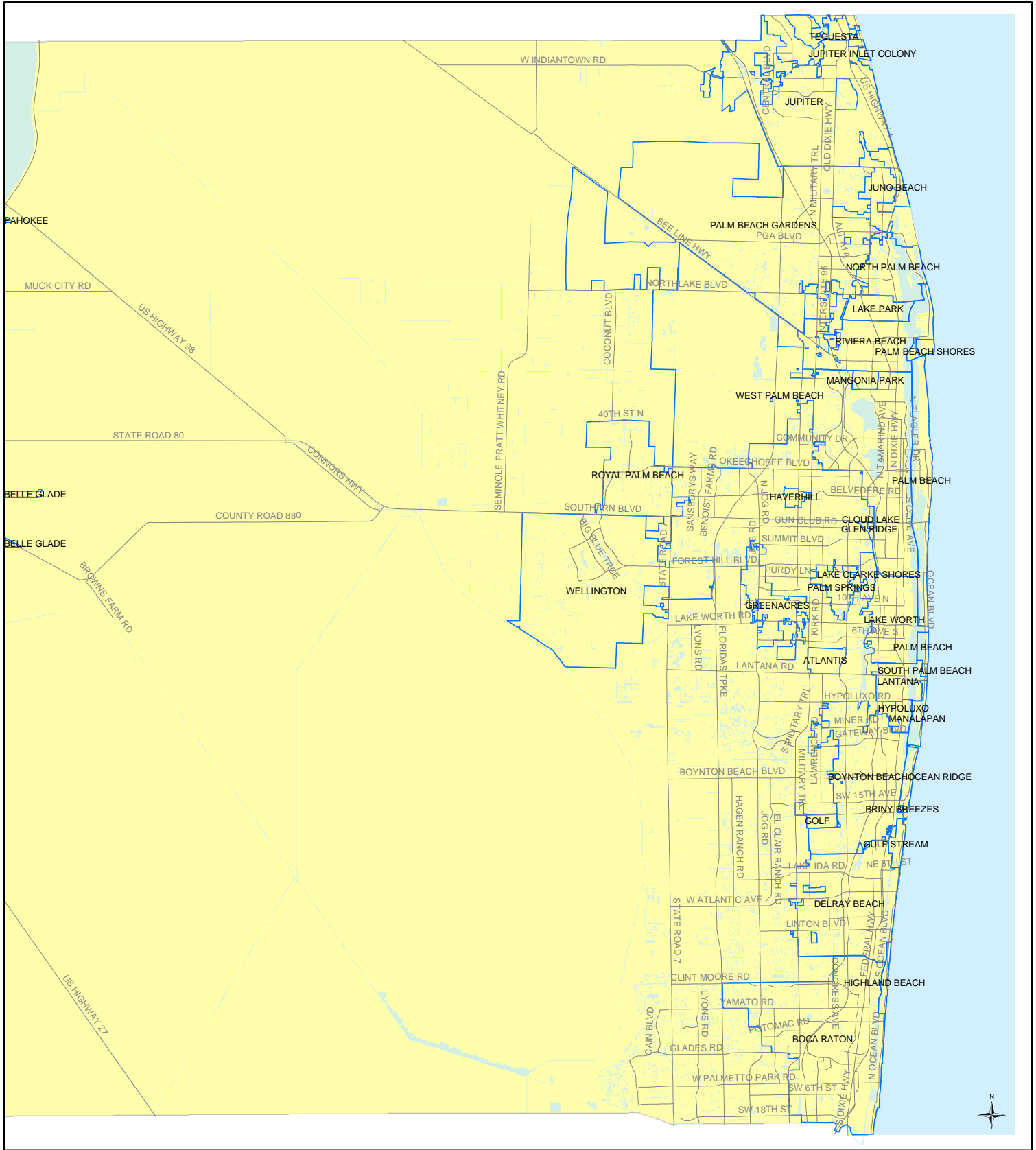
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## PUBLIC BUILDINGS IMPACT FEE ZONES

Public Buildings Impact Fee Zones █  
 Municipal Boundaries █

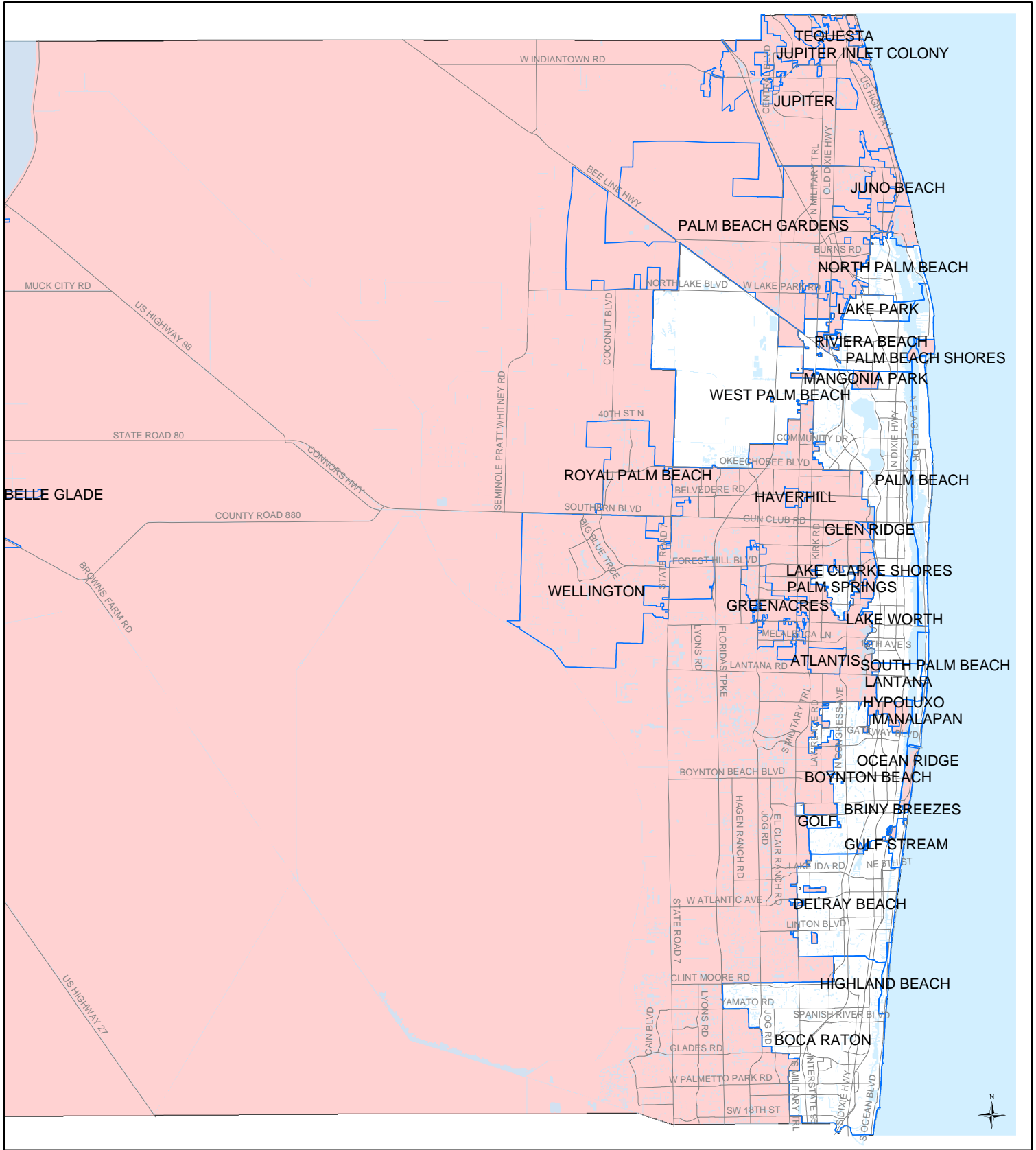
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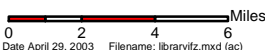
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# LIBRARY IMPACT FEE ZONES

- Municipal Boundaries
- Library Impact Fee Zones



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