

**PALM BEACH COUNTY
SHERIFF'S OFFICE**

RIC L. BRADSHAW, SHERIFF



INTER-OFFICE MEMORANDUM

Budget Division

TO: Willie Swoope, Impact Fee Coordinator **DATE:** November 18, 2011

FROM: Gerald Peebles, Section Manager

SUBJECT: Impact Fee Data

As requested, the Palm Beach County Sheriff's Office is providing the following information in support of the Palm Beach County biennial impact fee analysis.

- PBSO Countywide and District patrol responding Law Enforcement personnel for 2010
- PBSO call for service data, summarized by land use type for FY 2010
- PBSO fixed asset values information (Excerpt from FY 2010 Notes to the Financial Statements)

Total calls for service as recorded by the Dispatch System are provided in the documentation. However, please note that due to the nature of some calls for service during the year, case numbers are not assigned. Therefore, the total calls indicated in the documentation does not include calls that are not assigned a case number.

If you have any questions, please call me at 688-3125.

Palm Beach County Sheriff's Office
Distribution of Sworn Law Enforcement
(Does not include Majors/Colonels/Sheriff)

Countywide Services, Sworn LE - 2010

Organizational Unit	Total Sworn Year End FY 2010
Agriculture Unit	5
Airport	42
ARU	3
Aviation	13
Behavioral Services	2
Civil Process	44
Command Duty Officers	5
Community Services	14
Contracts/Permits	12
Court Services	37
Courtroom Security	83
Crime Stoppers	2
Department of Legal Affairs	5
Domestic Violence/Victim Witness	4
DUI/BAT	13
Eagle Academy	29
Emergency Operations	1
Environmental Crimes Unit Contract	2
EOD	8
Explorers Program Unit	2
Field Training Office	1
Fugitive Warrants/ICE	11
Internal Affairs	17
K-9	27
Marine Enforcement	16
Media Relations	1
Motors/Commercial Vehicle Enforcement	29
Mounted	5
Narcotics	50
PAL Program	1
PBCHA Contract	1
School Traffic Safety	5
Special Events/Graphics	2
Special Investigations	37
Special Operations	2
Strategic Intelligence	7
Tactical Unit	28
Traffic	3
Training	18
Vehicle Homicide Investigations	9
Violent Crimes	67
Volunteers	5
West County Courthouse Contract	1
Total	669

2010 County Population (2010 Census) 1,320,134

Patrol Districts Manpower	835
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2010 Estimated Jurisdiction Population, year end 757,096

PALM BEACH COUNTY SHERIFF'S OFFICE

Fiscal Year 2010 Calls for Service

October 1, 2009 through September 30, 2010

Description		Count
Total Calls for Service		1,069,141
Number of Calls for Service <u>with</u> case numbers		162,988
Number of Calls for Service <u>without</u> case numbers		906,153
<i>Program Run Date: 11/16/2011</i>		
ID	Resident Location Type	FY2010
1	RESIDENCE - SINGLE FAMILY	33,505
2	APARTMENT / CONDOMINIUM	14,586
3	RESIDENCE - OTHER	933
4	HOTEL / MOTEL	264
5	CONVENIENCE STORE	837
6	GAS STATION	1,017
7	LIQUOR SALES	104
8	BAR / NIGHT CLUB	696
9	SUPERMARKET	853
10	DEPARTMENT / DISCOUNT STORE	2,929
11	SPECIALTY STORE	1,843
12	DRUG STORE / HOSPITAL	617
13	BANK / FINANCIAL INSTITUTION	494
14	COMMERCIAL / OFFICE BUILDING	1,264
15	INDUSTRIAL / MANUFACTURING	443
16	STORAGE	522
17	GOVERNMENT / PUBLIC BUILDING	1,981
18	SCHOOL / UNIVERSITY	669
19	JAIL / PRISON	3,134
20	RELIGIOUS BUILDING	191
21	AIRPORT	737
22	BUS / RAIL TERMINAL	93
23	CONSTRUCTION SITE	146
24	OTHER STRUCTURE	757
25	PARKING LOT / GARAGE	13,220
26	HIGHWAY / ROADWAY	41,767
27	PARK / WOODLANDS / FIELD	2,026
28	LAKE / WATERWAY	343
29	MOTOR VEHICLE	2,271
30	OTHER MOBILE	76
31	OTHER	7,193
32	WITHOUT LOCATION	27,477
Total Calls with case numbers assigned		162,988

**PALM BEACH COUNTY, FLORIDA
SHERIFF
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2010**

not released until all criteria relating to the specific transactions are met. The Sheriff's equity in the County pooled cash system is available on a demand basis. See the County-wide financial statements for disclosures relating to its interest rate risk, credit risk, custodial credit risk and concentration of credit risk.

3. CAPITAL ASSETS

A summary of capital assets are reported at cost in the statement of net assets as part of the government-wide financial statements of the County as follows:

	<u>Balance</u> <u>09/30/09</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance</u> <u>09/30/10</u>
Furniture, fixtures and equipment	\$143,108,119	\$17,105,136	\$(6,495,854)	\$153,717,401
Accumulated depreciation	<u>(72,169,125)</u>	<u>(18,566,727)</u>	<u>5,852,399</u>	<u>(84,883,453)</u>
Capital assets, net	<u>\$ 70,938,994</u>	<u>\$(1,461,591)</u>	<u>\$ (643,455)</u>	<u>\$ 68,833,948</u>

4. ACCUMULATED COMPENSATED ABSENCES AND OTHER GENERAL OBLIGATIONS

Compensated absences and other obligations payable (which consists of claims and judgments related to self-insurance program – see Note 7) are recorded and reported by the County in its government-wide financial statements. The following is a summary of changes in the amount not due and payable from current available resources:

Compensated absences at October 1, 2009	\$70,994,347	
Increase in accrued compensated absences	45,507,773	
Decrease in accrued compensated absences	<u>(37,559,898)</u>	
Compensated absences at September 30, 2010		78,942,222
Claims and judgments at October 1, 2009	31,746,564	
Increase in claims and judgments	14,765,316	
Decrease in claims and judgments	<u>(12,042,384)</u>	
Claims and judgments at September 30, 2010		<u>34,469,496</u>
Total		<u>\$113,411,718</u>

5. RETIREMENT PLANS

FLORIDA RETIREMENT SYSTEM

Plan Description. The Sheriff participates in the Florida Retirement System (FRS), a non-contributory, cost-sharing, multi-employer, public employee retirement system administered by the Florida Department of Management Services, Division of Retirement. The FRS was created December 1, 1970. FRS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to