

PALM BEACH COUNTY FIRE RESCUE

Inter-Office Memorandum

Administrative Services

Finance & Planning

DATE: September 22, 2011

TO: Willie Swoope, Impact Fee Coordinator, OFMB

FROM: Mike Martz, Finance Director, Fire-Rescue



RE: Capital Inventory for Impact Fee Update 2011

The following is an update of Fire Rescue's capital inventory for use in the Impact Fee review, including an explanation of changes in capital inventory from 2008 to 2011:

<u>Category</u>	<u>2008</u>	<u>2011</u>	<u>% Change</u>
FLEET The number of vehicles increased from 322 to 349 over this period, along with an increase in the cost of firefighting/rescue equipment used on these vehicles.	\$57,012,612	\$64,075,408	12.40%
FACILITIES Although there are no new facilities added to this category, the most recent project cost for standard and Battalion Headquarter stations increased slightly.	\$150,400,000	\$159,779,583	5.20%
RADIO/AVL EQUIPMENT	\$4,336,332	\$4,993,077	
DP/COMPUTER EQUIPMENT	\$5,117,059	\$4,979,419	
	\$9,453,391	\$9,972,496	5.49%
VIDEO EQUIPMENT The reduction in video equipment is a result of surplus of older, outdated, higher costing equipment.	\$609,414	\$442,018	-27.50%
TRAINING EQUIPMENT Increase due to the purchase of new equipment for new training facility (ie, flashover simulator and 2 driving simulators).	\$502,454	\$901,104	79.30%
OTHER EQUIPMENT	\$1,880,015	\$1,915,179	1.90%
TOTAL CAPITAL	\$219,857,886	\$237,085,788	7.80%

Capital Inventory for Impact Fee Update 2011
September 22, 2011
Page 2 of 2

Attached is a schedule with updated call-load data and our calculation of the impact fee based on this information. Please let me know if you have any questions.

MJM/ml

Attachments:

1. PBCFR Call Load Summary Schedule
2. PBCFR Impact Fee Report-Calls by Fixed Property use
3. PBCFR Property Inventory Report
4. Fleet Calculations
5. Facilities Summary

cc: Bonnie E. Stein, Financial Analyst III, Fire-Rescue
Michelle Liska, Financial Analyst III, Fire-Rescue

**PALM BEACH COUNTY FIRE-RESCUE CALL LOAD
(SEPTEMBER 1, 2010 through AUGUST 31, 2011)**

ATTACHMENT 1

Land Use Type	Fire-Rescue FPU	No Allocation		Allocation of Calls		Units	Calls Per Parcel	Impact Fee
		Number of Calls	Percent	Allocated Calls	Total Calls			Actual Call Load
Single Family Residence	(400-419)	40,300	47.69%	9,390	49,690	140,498	0.3537	\$804.74
Multi Family Residence	(420-429)	23,833	28.20%	5,553	29,386	143,885	0.2042	\$464.60
Public Assembly	(100-189)	3,727	4.41%	868	4,595	129,026 *	0.0356	\$81.00
Education	(200-249) (320-329)	1,312	1.55%	306	1,618	16,021 *	0.1010	\$229.80
Institutional	(300-319) (330-369)	8,629	10.21%	2,011	10,640	3,380 *	3.1481	\$7,162.58
Hotel/Motel	(430-499)	1,614	1.91%	376	1,990	4,241 **	0.4693	\$1,067.76
Industrial	(600-689)	384	0.45%	89	473	2,796 *	0.1693	\$385.19
Manufacturing	(700-799)	115	0.14%	27	142	3,106 *	0.0457	\$103.98
Storage	(800-899)	721	0.85%	168	889	34,077 *	0.0261	\$59.38
General Office	(590-599)	694	0.82%	162	856	12,169 *	0.0703	\$159.95
Commercial	(500-589)	3,183	3.77%	742	3,925	29,496 *	0.1331	\$302.83
Total Land Use Calls		84,512	100.00%	19,692	104,204			
Outdoor	(900-989)	15,737						
Non-classified	(000-009)	3,955						
Total Calls		104,204						

* Based on 1,000 square feet
** Based on 400 square feet per room

Standards:

Capital Investments	\$237,085,788
Capital Cost Per Call:	Per Actual Call Load \$2,275.21

<u>Capital Investment Summary</u>	
Fleet	\$64,075,408
Facilities	\$159,779,583
Radio/AVL Equip.	\$4,993,077
DP/Computer Equipment	\$4,979,419
Video Equipment	\$442,018
Training Equi.	\$901,104
Other Equip.	\$1,915,179
Total Capital	\$237,085,788



9/8/2011

Palm Beach County Fire Rescue

Impact Fee Report - Calls by FPU

20100901 to 20110831

	Total
Single Family Residence (400-419)	40,300
Multi Family Residence (420-429)	23,833
Public Assembly (100-189)	3,727
Education (200-249) (320-329)	1,312
Institutional (300-319) (330-369)	8,629
Hotel/Motel (430-499)	1,614
Industrial (600-689)	384
Manufacturing (700-799)	115
Storage (800-899)	721
General Office (590-599)	694
Commercial (500-589)	3,183
Outdoor (900-989)	15,737
Non-Classified (000-009) or blank	3,955

Created by Jill Gregory on 09/08/2011

Includes: Unincorporated County (excluding Airport), Cloud Lake, Glen Ridge, Haverhill, Juno Beach, Jupiter, Lake Clarke Shores, Lake Park, Lake Worth, Lantana, Loxahatchee Groves, Manalapan, Palm Springs, South Palm Beach & Wellington

H:\CRYSTAL\ARI\Inspections-FPU\Impact Fees-totals only-excluding Airport,RPB,SB,Pah,BG.rpt

**PALM BEACH COUNTY FIRE-RESCUE
PROPERTY INVENTORY REPORT / 2011**

(Data received from Property Appraiser's Office Sep 2011)

ATTACHMENT 3

Structure	Category	Description	Unit Count	Sum of Sq. Ft.	Taxable Value
301	COMM	SFR CONVERT TO COMM	129	192,251	\$ 22,082,167.00
340	COMM	COMMERCIAL MIXED USE	4	5,290	
350	COMM	RETAIL SINGLE OCCUP	433	1,676,889	\$ 148,711,820.00
351	COMM	DRUG STORE FREESTANDING	53	715,648	\$ 115,705,494.00
360	COMM	DISCOUNT DEPT STORE	101	3,583,416	\$ 173,359,817.00
361	COMM	MEGA WAREHOUSE DISCOUNT	4	753,453	\$ 50,805,413.00
362	COMM	VETERINARY CLINIC	36	190,219	\$ 24,642,291.00
363	COMM	WAREHOUSE DISCOUNT STORE	3	423,085	\$ 22,881,191.00
364	COMM	HOME IMPROVEMENT	10	1,149,505	\$ 82,736,321.00
365	COMM	FURNITURE STORE	15	465,914	\$ 25,786,235.00
370	COMM	DEPARTMENT STORES	5	808,677	\$ 29,700,000.00
371	COMM	DOWNTOWN ROW TYPE	2	28,454	\$ 2,065,640.00
374	COMM	RETAIL MULTI OCCUP	85	669,644	\$ 51,460,867.00
380	COMM	STRIP SHOPPING CNTR	451	4,720,196	\$ 424,195,785.00
390	COMM	COMM SHOPPING CENTER	266	7,293,160	\$ 885,137,752.00
410	COMM	SUPER REG SHOPMALL	1	690,261	\$ 125,374,070.00
420	COMM	SUPERMARKET	66	2,418,549	\$ 122,495,939.00
430	COMM	CONVENIENCE FOOD MKT	133	332,230	\$ 92,288,010.00
640	COMM	SERVICE STATION NO BAYS	76	70,150	\$ 52,856,370.00
641	COMM	SERVICE STATION W/BAYS	25	42,859	\$ 10,892,859.00
650	COMM	CAR WASH - AUTOMATIC	26	85,722	\$ 10,704,641.00
651	COMM	CAR WASH - MANUAL	10	26,904	\$ 2,440,425.00
652	COMM	CAR WASH SERVICE STATION	37	28,921	
660	COMM	AUTO SERVICE GARAGE	308	1,590,011	\$ 108,438,801.00
662	COMM	KWIK LUBE	15	51,101	\$ 4,788,972.00
665	COMM	GARAGE STORAGE	125	283,577	\$ 4,491,010.00
750	COMM	AUTO DEALER/F-SERVICE	87	1,199,561	\$ 147,881,998.00
4960	COMM	CONDO COMMERCIAL	3,243	-	\$ 514,225,716.00
COMMERCIAL RETAIL TOTALS:			5,749	29,495,647	\$ 3,256,149,604.00
730	EDUCATION	DAY CARE CENTER	149	867,952	\$ 17,999,466.00
900	EDUCATION	SCHOOL	315	12,059,938	\$ 9,008,146.00
901	EDUCATION	COLLEGES / UNIVERSITY	49	823,171	\$ -
920	EDUCATION	EDUCATION/RELIGIOUS	265	2,269,622	\$ 7,055,292.00
EDUCATION TOTALS:			778	16,020,683	\$ 34,062,904.00
490	GEN OFF	OFFICE BLDG L/R 1-4S	853	7,322,766	\$ 695,302,438.00
500	GEN OFF	OFFICE H-R 5ST	13	1,274,459	\$ 51,148,190.00
520	GEN OFF	MEDICAL OFFICE BLDG	187	2,254,730	\$ 259,201,979.00
620	GEN OFF	BANK/MAIN OFFICE	26	337,102	\$ 40,374,217.00
630	GEN OFF	NEIGHBORHOOD BANK	142	580,593	\$ 135,537,701.00
890	GEN OFF	BIOTECH RESEARCH DEVELOPMENT	4	399,430	\$ 4,950,000.00
GENERAL OFFICE TOTALS:			1,225	12,169,080	\$ 1,186,514,525.00
440	HOT/MOT	HOTEL/MOTEL BUSINESS	48	204,297	\$ 11,184,531.00
450	HOT/MOT	RESORT HOTEL	1	337,437	\$ 92,684,521.00
460	HOT/MOT	HOTEL/MOTEL LO RISE	26	404,726	\$ 30,296,764.00
470	HOT/MOT	HOTEL- HI RISE	10	749,821	\$ 54,126,154.00
HOTEL/MOTEL TOTALS:			85	1,696,281	\$ 188,291,970.00
670	INDUSTRL	OFFICE/WAREHOUSE	186	2,796,046	\$ 172,926,932.00
INDUSTRIAL TOTALS:			186	2,796,046	\$ 172,926,932.00
530	INSTNL	HOSPITALS	11	1,247,951	\$ 67,628,579.00

**PALM BEACH COUNTY FIRE-RESCUE
PROPERTY INVENTORY REPORT / 2011**

(Data received from Property Appraiser's Office Sep 2011)

ATTACHMENT 3

Structure	Category	Description	Unit Count	Sum of Sq. Ft.	Taxable Vaue
540	INSTNL	NURSING HOME	76	2,131,780	\$ 112,791,829.00
		INSTITUTIONAL TOTALS:	87	3,379,731	\$ 180,420,408.00
800	MANUF	LIGHT MANUFACTURING	108	1,660,263	\$ 60,886,285.00
810	MANUF	HEAVY MANUFACTURING	1	6,400	
880	MANUF	TECHNICAL MANUFACTURING	18	1,439,465	\$ 52,260,173.00
		MANUFACTURING TOTALS:	127	3,106,128	\$ 113,146,458.00
60	MFR	EFFICIENCY APARTMENT	65	74,468	\$ 8,699,170.00
110	MFR	TOWNHOUSE	35,038	57,473,688	\$ 2,877,969,456.00
170	MFR	DORMITORY	93	902,168	\$ 2,932,724.00
220	MFR	APARTMENTS LOW RISE	1,262	17,207,907	\$ 885,957,997.00
230	MFR	APARTMENTS HIGH RISE	13	882,484	\$ 69,417,117.00
240	MFR	APARTMENTS - TOWNHOUSE	142	3,363,710	\$ 166,348,415.00
260	MFR	APARTMENTS - SENIOR	48	3,764,206	\$ 138,309,831.00
400	MFR	CONDO	97,838	1,051,966	\$ 5,820,555,889.00
410	MFR	TOWNHOUSE	10	-	\$ 200,000.00
420	MFR	TIMESHARE	10	-	\$ 75,022,900.00
430	MFR	ZERO LOT LINES	1	4,754	\$ 613,149.00
440	MFR	TWNHS-VILLA	2,715	4,043,153	\$ 137,145,056.00
500	MFR	EXC-ZERO LOT	265	1,115,137	\$ 148,308,718.00
510	MFR	COOPERATIVE	445	78,323	\$ 50,691,429.00
600	MFR	RENTAL UNIT	9	5,976	
700	MFR	EXC-TWNHSE/VILLA	4	11,314	\$ 880,515.00
2200	MFR	MFR LOW RISE	8	48,506	\$ 1,706,859.00
2500	MFR	MFR ROW HOUSE	128	530,578	\$ 20,220,520.00
2700	MFR	DUPLEX	4,247	7,880,198	\$ 315,042,136.00
2800	MFR	TRIPLEX	619	1,613,984	\$ 64,225,222.00
2900	MFR	QUADRAPLEX	527	1,867,122	\$ 78,030,573.00
210	MFR	APARTMENTS	398	1,666,637	\$ 63,416,211.00
		MANUFACTURING TOTALS:	143,885	103,586,279	\$ 10,925,693,887.00
130	PUB ASSMB	ZERO LOT LINES	45,876	112,190,789	\$ 7,574,742,445.00
550	PUB ASSMB	BAR/TAVERN	24	58,849	\$ 6,855,756.00
551	PUB ASSMB	COCKTAIL LOUNGE	5	29,189	\$ 2,853,482.00
560	PUB ASSMB	RESTAURANT	159	772,857	\$ 96,023,445.00
570	PUB ASSMB	FRANCHISE FOOD	127	336,744	\$ 72,383,554.00
580	PUB ASSMB	BOWLING ALLEY	2	112,650	\$ 6,646,032.00
582	PUB ASSMB	SKATING RINK	2	76,912	\$ 4,176,066.00
583	PUB ASSMB	HEALTH CLUB	6	222,342	\$ 27,363,685.00
587	PUB ASSMB	COUNTRY CLUB	37	496,476	\$ 22,259,998.00
589	PUB ASSMB	COUNTRY CLUB/W GOLF CRSE	195	2,343,606	\$ 202,393,704.00
590	PUB ASSMB	ARENA	30	641,924	\$ 17,257,040.00
591	PUB ASSMB	GYMNASIUM	24	382,957	\$ -
593	PUB ASSMB	DOG/HORSE TRACK	2	118,596	\$ 10,719,904.00
600	PUB ASSMB	AUDITORIUM	20	459,329	\$ -
610	PUB ASSMB	CINEMA/THEATER	10	228,969	\$ 7,928,817.00
614	PUB ASSMB	RADIO/TV/ PIC STUDIO	2	1,660	\$ 945,897.00
680	PUB ASSMB	FUNERAL HOME	25	165,680	\$ 13,597,500.00
690	PUB ASSMB	CLUBHOUSE	1,129	3,713,017	\$ 296,265,681.00
691	PUB ASSMB	SOCIAL/FRATERNAL HALL	44	269,759	\$ 421,725.00
695	PUB ASSMB	GUARDHOUSE	132	42,063	\$ 249,639.00
910	PUB ASSMB	RELIGIOUS	268	2,235,845	\$ 6,951,869.00
912	PUB ASSMB	LIBRARY	7	150,249	\$ -

**PALM BEACH COUNTY FIRE-RESCUE
PROPERTY INVENTORY REPORT / 2011**

(Data received from Property Appraiser's Office Sep 2011)

ATTACHMENT 3

Structure	Category	Description	Unit Count	Sum of Sq. Ft.	Taxable Value
930 PUB ASSMB		GOVERNMENTAL	105	3,390,360	\$ 415,781.00
950 PUB ASSMB		POLICE/FIRE STATIONS	61	475,869	\$ 291,905.00
960 PUB ASSMB		CORRECTIONAL	3	54,639	\$ -
970 PUB ASSMB		CULTURAL FACILITIES	7	55,130	\$ -
PUBLIC ASSEMBLY TOTALS:			48,302	129,026,460	\$ 8,370,743,925.00
100 SFR		SFR	124,922	284,538,879	\$ 16,765,838,389.00
150 SFR		SFR-C	1,335	4,224,474	\$ 337,921,713.00
200 SFR		SFR-MFG	78	112,987	\$ 3,963,262.00
300 SFR		SFR-ZERO LOT	1,645	3,892,370	\$ 246,702,509.00
800 SFR		MOBILE HOME	4,801	5,686,179	\$ 132,087,283.00
900 SFR		EXC-RESIDENT	7,163	35,763,755	\$ 5,870,398,416.00
909 SFR		EXC-LUX. RES	554	5,128,227	\$ 1,990,030,176.00
SINGLE FAMILY RESIDENCE TOTALS:			140,498	339,346,871	\$ 25,346,941,748.00
700 STORAGE		COLD STORAGE	22	315,355	\$ 4,916,762.00
710 STORAGE		RAIL/BUS/AIR TERMINAL	20	1,040,675	\$ 7,951,318.00
712 STORAGE		TELECOMMUNICATION EQUIPMENT	15	257,885	\$ 15,235,342.00
720 STORAGE		PARKING GARAGE/DECK	12	2,645,503	\$ -
721 STORAGE		RADIO/TV TRANSMITTER BLD	9	37,840	\$ 6,065,926.00
820 STORAGE		WAREHOUSE DISTRIBUTION	74	2,863,061	\$ 89,645,788.00
830 STORAGE		MINI WAREHOUSE	486	5,246,880	\$ 222,980,905.00
840 STORAGE		WAREHOUSE STORAGE	2,235	14,637,178	\$ 613,037,088.00
850 STORAGE		HANGAR	245	1,818,183	\$ 6,802,799.00
860 STORAGE		BARNS	998	3,767,689	\$ 123,863,543.00
861 STORAGE		RESIDENTIAL BARNS	119	1,392,927	\$ 85,168,692.00
870 STORAGE		PREFAB WAREHOUSE	7	11,419	\$ 977,419.00
872 STORAGE		PREFAB AGR STORAGE	1	37,200	\$ 660,496.00
8500 STORAGE		HANGER	1	5,435	\$ 457,610.00
STORAGE TOTALS:			4,244	34,077,230	\$ 1,177,763,688.00
9999 VACANT		MISCELLANEOUS	27,587	-	\$ 2,023,258,113.00
VACANT TOTALS:			27,587	-	\$ 2,023,258,113.00
10 N/A		TOWNHOUSE ONLY LAND	435	-	\$ 8,039,710.00
30 N/A		ZERO LOT ONLY LAND	1,177	1	\$ 30,477,806.00
50 N/A		SFR CONDO ONLY LAND	103	-	\$ 2,173,500.00
LAND ONLY TOTALS:			1,715	1	\$ 40,691,016.00

Fleet Calculations

ATTACHMENT 4

Description	Qty	Cost per unit	Cost of equip	Total per unit	Total Vehicle	Total Equipment	Total Cost
Aerial Ladder (Quint)	5	731,224	51,528	782,752	3,656,120	257,640	3,913,760
Brush Truck	20	215,819	51,528	267,347	4,316,380	1,030,560	5,346,940
Pumper	57	384,856	60,428	445,284	21,936,792	3,444,396	25,381,188
Haz Mat Truck	3	595,000	494,116	1,089,116	1,785,000	1,482,348	3,267,348
Tanker	4	359,516	51,528	411,044	1,438,064	206,112	1,644,176
Air and Light Truck	2	277,282	0	277,282	554,564	0	554,564
Trench Rescue Truck	1	234,529	0	234,529	234,529	0	234,529
Total Firefighting Apparatus	92				33,921,449	6,421,056	40,342,505
Rescue Pumper	1	244,109	105,434	349,543	244,109	105,434	349,543
ALS Rescue	65	226,366	59,883	286,249	14,713,790	3,892,395	18,606,185
EMS Capt Truck	10	50,023	9,650	59,673	500,230	96,500	596,730
Total Rescue Apparatus	76				15,458,129	4,094,329	19,552,458
Staff Vehicle non-emergency	40	12,361		12,361	494,440	0	494,440
Crown Vic	25	20,771	1,220	21,991	519,275	30,500	549,775
Sports Utility non emergency	15	16,214		16,214	243,210	0	243,210
Sports Utility	29	36,890	15,090	51,980	1,069,810	437,610	1,507,420
Pick up trucks	26	24,909		24,909	647,634	0	647,634
Utility Truck	9	45,003					
Box Truck w/lift gate	1	45,000					
Other Trucks	2	24,909		24,909	49,818	0	49,818
Cargo Van	5	23,657		23,657	118,285	0	118,285
Passenger Van	3	19,145		19,145	57,435	0	57,435
Mini Van	19	17,592		17,592	334,248	0	334,248
Step Vans	4	35,000		35,000	140,000	0	140,000
Special Event Cart	1	18,180		18,180	18,180	0	18,180

Training Buses	2	10,000	10,000	20,000	0	20,000
Total Staff Vehicles	<u>181</u>		<u>3,712,335</u>	<u>468,110</u>		<u>4,180,445</u>
Total Fleet	<u>349</u>		<u>53,091,913</u>	<u>10,983,495</u>		<u>64,075,408</u>

PBCFR Stations

ATTACHMENT 5

S = Standard
S-CR = Standard w/Community Room HQ
= Battalion Headquarters

Station	Address	Station Type	# of Bays	Project Cost by Station Type
Station #11	465 Seabrook Rd., Jupiter 33469	S	2	\$ 2,615,873
Station #14	16749 Jupiter Farms Rd., Jupiter 33478	S	2	\$ 2,615,873
Station #15	12870 S. U.S. Hwy 1., Juno 33408	S	5	\$ 2,615,873
Station #16	3550 Military Trail, Jupiter 33458	S	2	\$ 2,615,873
Station #18	777 N. Hwy 1, Jupiter 33477	S	2	\$ 2,615,873
Station #19 HQ	322 N. Central Blvd., Jupiter 33458	HQ	3	\$ 2,615,873
Station #20	1000 Greenview Shores Blvd., Wellington 33414	S	2	\$ 2,615,873
Station #21	14200 Okeechobee Blvd., W. Palm Beach 33470	S-CR	3	\$ 2,615,873
Station #22	5060 Seminole Pratt Whitney Rd., Lox. 33470	S	0	\$ 2,615,873
Station #25	1060 Wellington Trace, Wellington 33414	S-CR	3	\$ 2,615,873
Station #26	6085 Avocado Blvd., W. Palm Beach 33411	S	2	\$ 2,615,873
Station #27	3411 Southshore Blvd., Wellington 33414	S	2	\$ 2,615,873
Station #17	8130 N. Jog Rd., W. Palm Beach 33412	S	0	\$ 2,615,873
Station #23 HQ	5471 Okeechobee Blvd., W. Palm Beach 33417	HQ	3	\$ 3,223,507
Station #24	1734 Seminole Blvd., W. Palm Beach 33409	S	3	\$ 2,615,873
Station #31	3439 Lake Worth Rd., Lake Worth 33461	S	2	\$ 2,615,873
Station #33	830 Kirk Rd., W. Palm Beach 33406	S-CR	3	\$ 2,615,873
Station #35	2501 W. Lantana Rd., Lantana 33462	S	4	\$ 2,615,873
Station #36	5395 Purdy Lane, W. Palm Beach 33415	S	2	\$ 2,615,873
Station #37	500 Greynolds Circle, Lantana 33462	S-CR	5	\$ 2,615,873
Station #43	5970 Military Trail, Lake Worth 33460	S-CR	2	\$ 2,615,873
Station #68	1000 Park Ave., Lake Park, FL 33403	S	2	\$ 2,615,873
Station #41	5105 SW 15th Ave., Boynton Beach 33435	S	2	\$ 2,615,873
Station #42 HQ	14276 Hagen Ranch Rd., Delray Beach 33446	HQ	5	\$ 3,223,507
Station #44	6670 Flavor Pict Rd., Boynton Beach	S	2	\$ 2,615,873
Station #45	15450 Jog Rd., Delray Beach 33446	S	2	\$ 2,615,873
Station #46	7550 Jog Rd., Lake Worth 33467	S	2	\$ 2,615,873
Station #47	7950 Enterprise Ctr. Cir., Boynton Bch 33437	S	2	\$ 2,615,873
Station #48	8560 Hypoluxo Rd., Lake Worth 33467	S	2	\$ 2,615,873
Station #52	4661 Pheasant Way, Boca Raton 33431	S	2	\$ 2,615,873
Station #51	10050 Oriole Country Rd., Boca Raton 33433	S-CR	3	\$ 2,615,873
Station #53	19950 Lyons Rd., Boca Raton 33434	S	2	\$ 2,615,873
Station #54	18501 State Road 7, Boca Raton 33498	S-CR	3	\$ 2,615,873
Station #55	6787 Palmetto Circle No., Boca Raton 33433	S-CR	3	\$ 2,615,873
Station #57HQ	9030 Vista Del Lago, Boca Raton 33428	HQ	3	\$ 3,223,507
Station #58	12245 Glades Rd., Boca Raton 33428	S	2	\$ 2,615,873
Station #30	9610 Pierson Rd., Wellington 33414	S-CR	2	\$ 2,615,873
Station #32	4022 Charleston St., Lake Worth 33461	S-CR	2	\$ 2,615,873
Station #34HQ	231 Benoist Farms Rd., W. Palm Beach 33411	HQ	3	\$ 3,223,507
Alarm Office	20 South Military Trail, West Palm Beach 33415	n/a	n/a	\$ 2,630,000
Support Services	2601 Vista Parkway, West Palm Beach 33411	n/a	n/a	\$ 9,000,000
Admin/Training Facility	405 Pike Road, West Palm Beach 33411	n/a	n/a	\$ 43,700,000

TOTAL FACILITIES COST \$ 159,779,583