2008 BIENNIAL REVIEW OF PARK IMPACT FEES

PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT

PLANNING & DESIGN DIVISION - December 16, 2008

#43,639

PARK TYPE	2008 ACRES	2008 LOS*	AVERAGE COST	
District, Total Acres	2277	1.76	\$52,992 \$442	639
District, Developed Acres	1370	1.06	\$175,981	
Regional, Total Acres	5494	4.24	\$86,000	
Regional, Developed Acres	3409	2.63	\$80,758	
Beach, Total Acres	476	.37	\$3,063,830	
Beach, Developed Acres	295	.23	\$359,030	

^{* 2008} LOS is expressed in acres per 1,000 and derived from P.B.C. PZ&B 2007 Population figure of 1,295,033

^{**} AVERAGE COST based on FY 2004-2008 Capital Project expenditures

PARKS AND RECREATION PARAMETERS PALM BEACH COUNTY

PARK STANDARDS AND	LEVEL OF SERV	/ICE		
PROVISION OF PARKS BY TYPE				
ACREAGE	DISTRICT	REGIONAL	BEACH	
Total Acres	2277.30	5494.24	476.91	
Improved Acres	1370.37	3409.87	295.18	
Per 1,000 POPULATION	DISTRICT	REGIONAL	BEACH	
Total Acres	1.76	4.24	.37	
Improved Acres	1.06	2.63	.23	
LEVEL OF SERVICE:	DISTRICT	REGIONAL	BEACH	
Total Acres	1.76	4.24	.37	
Improved Acres	1.06	2.63	.23	

CAPITAL COST	PROVISION	COST PER	
	PER 1,000	ACRE	CAPITA
DISTRICT PARK		43639	Marine III The Committee of the Committe
Total Acres	1.76	43639 52,99 2	93.27
Improved Acres	1.06	175,981	186.54
REGIONAL PARKS			
Total Acres	4.24	86,000	364.64
Improved Acres	2.63	80,758	212.39
BEACH PARKS		Approximation and the second s	Market 18
Total Acres	.37	3,063,830	1,133.62
Improved Acres	.23	359,030	82.77

Source: Palm Beach County Parks and Recreation Department, December 12, 2008

2008 BIENNIAL REVIEW OF PARK IMPACT FEES PALM BEACH COUNTY PARKS AND RECREATION DEPARTMENT PARK INVENTORY – DECEMBER 12, 2008

PARK NAME AND CLASS		2008 ACRES
DISTRICT PARKS	Total	Developed
Acreage "F" Property **	70.00	50.00
Aqua Crest Pool	2.67	2.67
Belle Glade Golf Course (Back Nine) *	101.74	101.74
Boynton Municipal Golf Course *	150.00	0.00
Burt Reynolds Park	35.55	28.93
Caloosa Park	64.53	61.28
Freedom Park-Green Acres *	51.90	0.00
Glades Pioneer Park	64.20	57.47
Green Cay Wetlands	168.51	102.26
John Stretch Park	56.20	31.28
Jupiter Farms Park	51.50	33.32
Lake Ida Park	209.84	203.00
Lake Ida East Park (Lake View) *	2.63	0.00
Lake Lytal Park	70.40	58.61
Lantana District "I" & Golf Course	329.92	188.60
Light Harbor Marina	3.04	3.04
Loggers' Run Park	54.00	33.24
North County Aquatic Complex	4.15	4.15
Palm Beach Gardens District Park	81.70	0.00
Patch Reef Park *	21.00	0.00
Peanut Island Park	86.27	79.22
Phil Foster Park	14.65	14.65
Public Shooting Range Property	48.00	0.00
Sansbury Way Property	135.57	36.19
Santaluces Athletic Complex	28.06	28.06
Seminole Palms Park	70.14	70.14
Southwinds Golf Course	135.83	135.83
South Bay R.V. Park	35.00	26.40
West Boynton Park	47.12	47.12
Waterway Property	31.18	23.17
West Boynton/Delray District Park	52.00	0.00
DISTRICT PARK SUB-TOTAL	2277.30	1370.37

^{*} Parks owned by Palm Beach County and leased to municipalities

^{**} District Park "F" – acreage figure includes the adjacent 10-acre drainage lake constructed as part of the park.

REGIONAL PARKS	Total	Developed
Dyer Park	560.38	439.63
Indian Mounds Regional Property	428.75	0
John Prince Park	726.36	684.74
Morikami Park and Gardens	188.53	112.56
Okeeheelee Park & Golf Course	900.01	859.44
Okeeheelee Park South	800.37	159.00
Riverbend/Reese Groves Property***	714.63	438.48
South County Regional Park	872.21	683.92
West Delray Regional	313.14	32.10
REGIONAL PARK SUB-TOTALS	5494.24	3409.87

^{** *} Includes 31 acres from Hatcher/Halperin acquisition

BEACH PARKS	Total	Developed
Anchor Park *	1.00	1.00
Atlantic Dunes Park *	2.70	2.70
Carlin Park	120.31	109.02
Coral Cove Park	31.42	24.07
Radnor Kaybel Property	154.45	16.67
DuBois Park	19.87	16.81
Gulfstream Park	6.83	5.61
Juno Beach Park	5.24	5.24
Jupiter Beach Park	46.49	42.80
Loggerhead Park	17.26	15.25
Milani Property	5.91	0.00
Ocean Cay Park	13.44	11.63
Ocean Inlet Park	11.39	11.39
Ocean Reef Park	12.62	12.62
Ocean Ridge Hammock Park	8.54	5.96
R.G. Kruesler Park	1.98	1.98
Sandoway House *	0.36	0.36
South Beach Park *	6.00	0.00
South Inlet Park	11.10	10.89
BEACH PARK SUB-TOTAL	476.91	295.18

2008 BIENNIAL REVIEW OF PARK IMPACT FEES PARK ACQUISITION & DEVELOPMENT AVERAGE COST PER ACRE 2004-2008

DISTRICT PARK ACQUISTION	TOTAL COST	TOTAL ACRES
West Boynton District Park "B" acquired 8/2000, P108	\$2,497,000	47.12
Palm Beach Gardens District Park acquired 4/2000 P615	3,129,000	81.80
DISTRICT PARK ACQUISITION TOTALS	\$5,626,000	128.92
DISTRICT PARK ACQUISITION AVERAGE COST PER ACRE		\$43,639

2008 BIENNIAL REVIEW OF PARK IMPACT FEES PARK ACQUISITION & DEVELOPMENT AVERAGE COST PER ACRE 2004-2008

REGIONAL PARK ACQUISTION	TOTAL COST	TOTAL ACRES
Hatcher/Halperin - Riverbend (February 2008) P500	\$19,826,440	230.54*
REGIONAL PARK ACQUISITION TOTALS	\$19,826,440	230.54*
REGIONAL PARK ACQUISITION AVERAGE COST PER ACRE	\$86,000	

^{*}Joint acquisition between Parks and Recreation and Environmental Resource Management, approximately 31 acres assigned to Parks & Recreation.

2008 BIENNIAL REVIEW OF PARK IMPACT FEES PARK ACQUISITION & DEVELOPMENT AVERAGE COST PER ACRE 2004-2008

BEACH PARK ACQUISTION	TOTAL COST	TOTAL ACRES
Zeke's Marina (June 2008) P605	\$3,600,000	1.175
BEACH PARK ACQUISITION TOTALS	\$3,600,000	1.175
BEACH PARK ACQUISITION AVERAGE COST PER ACRE	\$3,063,830	

DISTRICT PARK DEVELOPMENT	TOTAL	TOTAL
	COST	ACRES
Burt Reynolds Park - 66 boat/trailer parking spaces, 30' x 60' group	\$3,893,875	5.00
picnic pavilion, 600 sq ft restroom, four family picnic shelters, tot lot, horse shoe pits, grass volleyball, 308 linear feet of staging docks, site	φ3,093,0 <i>1</i> 3	5.00
		,
lighting, and support infrastructure (November. 2007) P456 County Pines Recreation Complex at Samuel Friedman – also		
known as District Park "F" - 4 lighted Little League baseball fields, one	11,883,195	50.00
lighted Pony League field, two lighted softball fields, three lighted	11,000,190	(including
multi-purpose fields, a large multi-purpose open area, a two-story		Lake)
press box complex, restrooms, jogging path, a group picnic shelter, a		
10-acre lake, parking, site lighting and associated infrastructure.		
(grand opening October 14, 2006) P465		
District Park "I" – Park Ridge Golf Course: 18-hole regulation golf		
course, parking, site lighting, and associated infrastructure. (grand	9,941,073	188.60
opening February 10, 2007) P343	, , , , , , ,	
Glades Pioneer Park – Aquatic Facility - 6 lane pool with attached		
"Learn to Swim" area, water slides, on deck shade structures, three	4,341,656	3.00
building pods totaling 2,468 square feet with a cashier area,	, , , , , , , , , , , , , , , , , , , ,	
manager's office, lifeguard room, public bath houses with locker		
facilities, chemical and equipment storage and filtration system, site		
lighting, parking and support infrastructure. (completed September		
2006) P541		
Glades Pioneer Park - splash playground, picnic facilities, bike trail,	941,869	3.42
parking and support infrastructure. P541		
Green Cay Nature Center, 9,000-square-foot nature center includes a		
gift shop, laboratory, an audio-visual room, lecture hall, restrooms,	2,824,705	14.69
public parking, bus parking, site lighting and support infrastructure.		
(completed 2007) P357		
Jupiter Farms - District Park "C", 1 new ball field, 2 multi-purpose	0.004.000	44.04
fields, press box with restrooms, site lighting, parking and support	2,864,000	14.64
infrastructure. (complete 2007) P407, P491, P196,		
Jupiter Farms Park - District Park "C" equestrian facilities, bridge	060.000	F 00
over canal and access to Randolph Siding Road, 43 grass trailer parking with shell rock drives, 130' x 70' warm up arena, 230' x 100'	868,092	5.00
western style arena, landscaping and support infrastructure (under		
construction) P407, P491, P196		
Light Harbor Marina is under construction, and when complete will		
feature 72 car/boat trailer parking spaces, three boat launching ramp		
lanes with four 59 foot long floating boarding docks, and 290 linear	3,797,716	3.04
feet of staging docks within a boat launching basin. The project	, 5,, 5,,,,	
includes a restroom building, viewing pavilions located on the		
Intracoastal Waterway, site lighting, landscaping, and related		
infrastructure. (Scheduled to be complete by March 2009) P198		

DISTRICT PARK DEVELOPMENT AVERAGE COST PER ACRE	\$175,9	81
DISTRICT PARK DEVELOPMENT TOTALS	\$59,189,411	336.34
Santaluces Athletic Complex – expansion project included construction of two playgrounds, bike trail, exercise trail, fishing pier, pedestrian bridge, picnic tables and grill, and upgrades to the restroom and 2 baseball fields (Completed September 2005) P155, P640, P660	603,026	6.5
Phil Foster Memorial Park - new restrooms, staging docks, maintenance facility, security office, play area, site lighting, entrance road, car parking and boat trailer parking, picnic pavilions, day use docks and support facilities. (completed May 2006) P401, P558, P613, P625, P626	5,573,233	14.65
the County owned eastern 27-acres. The western 27 acres are leased to the County from the Loggers' Run Homeowners Association. The Lease Agreement required the County to build a storage garage and develop a trail system on this wooded 27-acre parcel. These improvements were completed in June 2008. P342, P553, P662 Peanut Island - a boat basin was excavated from an upland area on the west side of the island. The boat basin features floating docks and provides access for small water craft. On the southeast corner of Peanut Island a rock-lined lagoon was developed for snorkeling. A boardwalk system was constructed to a floating dive platform, in the snorkeling lagoon, to provide easy access to the water. Paver brick and "tabbie" pathways interconnect pedestrian bridges (which lead to an "island feature"), an inlet observation rock groin and several picnic "chickies". These water features are lifeguarded on the weekends. These areas were opened to the public in the summer 2005. P109, P488, P641, P281, P446	518,102 11,138,869	20.80
Loggers' Run Park - District Park "E" is a 54-acre district park that was completed in 2003. Its active recreational facilities are located on the County owned partors 27 acres. The westers 27 acres are leased	519 102	7.00

REGIONAL PARK DEVELOPMENT	TOTAL	TOTAL
	COST	ACRES
John Prince Memorial Park – Therapeutic Recreation Center, Visa Arts Gymnasium, and therapeutic pool renovations. A 8,994 square foot facility for special population, parking, site lighting, infrastructure, 16,775 square foot gymnasium and arts center building, the facility includes multi-purpose sports court/performing art space with stage, game room, dance/aerobics studio, weight training room, food distribution area, storerooms, storage/mechanical rooms, offices,	10,660,806	4.89
parking, site lighting and associated infrastructure. (January 12, 2007) P441, P636,		
John Prince Memorial Park – Golf Learning Center. A state-of-the art, comprehensive golf learning and practice facility, which showcases 42 hitting stations with two covered hitting areas, a lighted driving range with multiple target greens, a practice fairway bunker, three regulation practice holes (a par four and two par threes), and 16,000 square feet of practice putting and chipping greens. The teaching-intensive John Prince Center also is the winner of the Golf Range Times 2008 Best New Range Award. (June 8, 2007) P548,	2,422,893	28.30
John Prince Memorial Park – Splash playground is an addition to the existing "Boundless Playground", located at the north end of the park. The splash playground will include "aquatic play features" such as spray guns, spray showers, etc.; all placed on a concrete "spray deck." The grand opening was held October 11, 2008. P560,	463,546	0.25
John Prince Memorial Park – Square Lake Project. The wetland and restoration enhancement project was a joint project between ERM and the Parks and Recreation Department. The project included dredging and removing muck from the 11.74-acre Square Lake, scraping down four and a half acres of shoreline and constructing littoral shelves, replanting the area with native vegetation, and creating a canoe/kayak launch and two fishing piers. (Spring 2008). P617	3,017,673	47.14
Okeeheelee Park – Pooch Pines Dog park. Fenced-in space, area divided into 2 large dog sections and 1 small dog section, double gated entry, paved dog wash station, Fido fountains, site lighting, irrigation, landscaping, parking, and associated infrastructure. (completed August 2004) P529	321,016	3.30
Okeeheelee Park South – Jim Brandon Equestrian. The equestrian center includes a covered, lighted show arena, two lighted show rings, three lighted training rings, a lighted open riding area includes two show rings with western event and team penning arena. Two jump courses, two dressage arenas, and two barns for 128 horses. Additional amenities include show office and general purpose building, concession building, equipment storage, general purpose building, electrical equipment/EMS building, manure receptacle building,	11,615,688	65.70

equestrian washing station, shade pavilion, restrooms, trailer and public parking, site lighting and support infrastructure. (completed June 2006) P466, P080		
Riverbend Park – the portion of the park located east of the river was opened to the public in August 2007. In December 2007, the County opened six miles of equestrian trails to the public and in April 2008 completed a vehicular bridge connecting the east and west sides of the park over the Loxahatchee River. P535, P078, P464, P500, P535, P616	7,282,618	438.48
South County Regional — Osprey Point Golf Course. A 27-Hole Golf Course with driving range, putting and chipping greens, pro-shop, food concession, golf manager and pro offices, restrooms maintenance building, golf cart "barn", an outdoor amphitheater with a sloped grass seating featuring an enclosed raised stage, dressing room building, service building, and restrooms, picnic pavilions, site lighting, parking and support infrastructure (under construction) Sunset Cove Amphitheater. This 9,930 square foot amphitheater has a 1,700 square foot stage with rear screen projection capability, a state of the art sound and light system, four dressing rooms with private attached restrooms and a production office, all air conditioned. The outdoor grass festival seating area will seat up to 3,000 spectators. Additional facilities for the public adjacent to the amphitheater are a large group picnic pavilion, restroom building, single table picnic shelters and ample parking. The grand opening was held on March 29, 2008. Canine Cove Dog Park and ADA accessible Playground. Canine Cove Dog Park is located near the new amphitheater and features three fenced areas for dogs, three gazebos, 34 benches, drinking fountains for people and dogs, and a pet wash station. The accessible playground is designed to eliminate barriers for children with disabilities with poured in place surfacing and accessible slides and equipment. The grand opening was held on July 26, 2008. P384, P546, P645, P462, P644	36,802,192	285.50
West Delray Regional - This 313-acre regional park is leased from SFWMD. The park features a canoe/kayak launch, fishing, primitive group camping, remote control airplane field, remote control boat lake, archery range, equestrian trail, walking trails, picnic area, modular toilets and parking. The grand opening was on October 19, 2007. P524	553,063	32.1
REGIONAL PARK DEVELOPMENT TOTALS	\$73,139,495	905.66
REGIONAL PARK DEVELOPMENT AVERAGE COST PER ACRE	80,758	

BEACH PARK DEVELOPMENT	TOTAL COST	TOTAL ACRES
Carlin Park – Performing Arts Pavilion - A performing arts pavilion is under construction at the existing Carlin Park amphitheater and special events area. This new building will house a raised stage with back stage area, offices, dressing rooms and set storage areas. The performing arts pavilion will be equipped to provide performing art functions such as "movies in the park", concerts, plays, charity fundraising events, etc. The facility is under construction and is expected to be complete in the spring 2009. P496	1,523,481	4.5
South Inlet Park – Picnic shelters and playground. Completed in the spring 2008 P457	214,224	.34
BEACH PARK DEVELOPMENT TOTALS	1,737,705	4.84
BEACH PARK DEVELOPMENT AVERAGE COST PER ACRE	\$359,0	30

SUMMARY OF AVERAGE COST PER ACRE CALCULATIONS (2004-2008)			
	TOTAL COST	TOTAL ACRES	COST/ACRE
DISTRICT PARK ACQUISTION TOTALS	\$5,626,000	128.92	\$43,639
DISTRICT PARK DEVELOPMENT TOTALS	59,189,411	336.34	175,981
REGIONAL PARK ACQUISTION TOTALS*	19,826,440	230.54	86,000
REGIONAL PARK DEVELOPMENT TOTALS	73,139,495	905.66	80,758
BEACH PARK ACQUISTION TOTALS	3,600,000	1.175	3,063,830
BEACH PARK DEVELOPMENT TOTALS	1,737,705	4.84	359,030

• 2008 BIENNIAL REPORT COST/ACRE

2008 BIENNIAL REVIEW OF PARK IMPACT FEES Support Data for Impact Fee Credits PARK BOND CREDITS

. 1996 \$2	5.3 Million Park Revenue Bond Allocations	
• So	outh County Regional Recreation Center and Pool	\$ 3,600,000
• W	estern Communities District Park 'A' Pool	1,700,000
• , P	alm Beach Inlet District Park Boat Ramp	3,000,000
• W	est Boynton District Park 'B' Recreation Center	1,900,000
		\$10,200,000
999 \$25 Millio	on G.O. Bond	
Palm Be	ach Gardens District Park Land Acquisition	\$3,500,00
 Lake Lyt 	al Park Improvements	500,00
Lantana District Park "A"- Golf Course		700,00
Loggers' Run District Park "E"		2,000,00
South Co	ounty Regional Park Band Shell	1,000,00
Okeehee	elee Park South - Equestrian Center	200,00
Phil Fost	er Memorial Park	500,00
		\$8,400,00

• Riverbend Park Property Acquisition

\$4,100,00

1,800,000

New Boat Ramp Park/Boynton Inlet Area	
So. County Reg. Park Environmental Center & Accessible Playground	2,800,000
South County Regional Park Performing Arts Pavilion	1,000,000
Governor Lawton Chiles Memorial Park Improvements	100,000
West Delray/Boynton District Park	200,000
Regional Park Enhancements, including Activity Centers, Natural Areas, and Facilities for Special Populations	2,000,000
Glades Pioneer Park Pool	1,000,000
	\$10,300,000
2005 \$50 Million G.O. Waterfront Access Bond	
Bert Winters Park Boat Ramp Expansion	\$1,500,000
Burt Reynolds Park Improvements	300,000
DuBois Park Marina	3,500,000
Moroso Park	3,000,000
Phil Foster Memorial Park Boater Support Facilities	1,000,000
Waterway Park	2,500,000
	\$11,000,000
Total	\$39,000,000

II. STATE ASSISTANCE CREDITS

A. Credit for Federal and State Grants and Assistance is determined from the following project summary which total combines current property values of State-assisted acquisitions with total grant funds supplied by the State since Fiscal Year 1972:

İTEM	YEAR	PROPERTY AT CURRENT VALUES			
#	# ACQUIRED	STATE-ASSISTED ACQUISITIONS	ACREAGE	2008 Value/Acre	CURRENT VALUE
1	1991	Peanut Island	83.00	\$52,992	4,398,336
2.	1991	Reese Groves/Gildan Property/Life Estate	457.20	86,000	39,319,200
3.	1986	Ocean Cay Property	13.44	3,063,830	41,177,875
4.	1985- 1987	Coral Cove North	3.6	3,063,830	11,029,788
6.	1985- 1987	Coral Cove South	21.09	3,063,830	64,616,175
7.	1988	Karatinos Property	0.50	3,063,830	1,531,915
8.	1975	John Stretch	56.20	52,992	2,978,150
9.	1995	Sandoway House	.36	3,063,830	1,102,979
10	2006	West Delray Regional	313.14	86,000	26,930,040
11.	FY 1972- 2008	State Development Assistance			\$25,324,440
TOTAL ASSISTANCE			\$218,400,898		

DESCRIPTION	Acres *	Cost/Acre	\$ VALUE
District Total Acres	2277.30	\$43,639	99,379,095
District Developed Acres	1370.37	175,981	241,159,083
Regional Total Acres	5494.25	86,000	472,505,500
Regional Developed Acres	3409.87	80,758	275,374,282
Beach Total Acres **	476.91	3,063,830	1,461,171,165
Beach Developed Acres	295.18	359,030	105,978,475
		TOTAL PARK VALUE	2,655,567,600

C. To calculate 2008 credits for State Grants/Assistance and to update the Impact Fee Ordinance TABLE 7, page 11, the following formula is applied:

Credit for State Assistance (% of total)

= 100 [total assistance ÷ total park value]

(Excluding Community and Neighborhood Parks)

And: Credit = 100 [\$218,408,898 total assistance ÷ \$2,676,867,186 total value]

State Assistance Credit:8.16= 100 [0.081591]

Rounded:

8.0%

III. SCHEDULE OF MUNICIPALITIES

Revisions and Update to TABLES 9:1-9.25 LISTING THE Schedule of Municipalities				
TABLE 9.1	Atlantis	Golf		
Unincorporated Area	Hypoluxo			
and	Cloud Lake	Lake Clark Shores		
Schedule A	Mangonia Park	Lox. Groves		
Municipalities	Glen Ridge	Haverhill		
	Unincorporated Zones 1, 2 and 3			
TABLE 9.2	Greenacres	Lake Park		
Schedule B	Palm Springs			
Municipalities				
TABLE 9.5	West Palm Beach			
Schedule E	Palm Beach Gardens			
Municipalities	Royal Palm Beach	Wellington		
TABLE 9.6	Gulfstream			
Schedule F	Manalapan			
Municipalities	Highland Beach			
	South Palm Beach			
TABLE 9.9	Tequesta			
Schedule I				
Municipalities	N. d. D. L.			
TABLE 9.10	North Palm Beach			
Schedule J		•		
Municipalities	O n : 1			
TABLE 9.11	Ocean Ridge			
Schedule K				
Municipalities TABLE 9.16	Briny Breezes			
Schedule P	Jupiter Inlet Colony			
Municipalities	Juno Beach			
Mumcipanties	Palm Beach Shores			
TABLE 9.21	Lantana			
Schedule W	Lantana			
Municipalities				
TABLE 9.24	Palm Beach			
Schedule X				
Municipalities				
TABLE 9.25	Boca Raton	Delray Beach		
Schedule Y	Lake Worth	,		
Municipalities	Boynton Beach	Jupiter		
	Riviera Beach	•		

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