# PALM BEACH COUNTY SHERIFF'S OFFICE

RIC L. BRADSHAW, SHERIFF





### INTRA-OFFICE MEMORANDUM BUDGET DIVISION

TO: Willie Swoop, Impact Fee

Coordinator, PBC BCC

FROM: Kathy Cochrane, Budget

Manager, PBSO

**SUBJECT:** Impact Fee Data

**DATE:** March 3, 2009

FILE: [FILE]

As requested, the Palm Beach County Sheriff's Office is providing the following parameters for the law enforcement portion for the County's impact fee analysis:

- PBSO's countywide and road patrol responding personnel for 2006-2008
- PBSO's call load data, summarized by land use for 2006-2008
- PBSO's fixed asset values for 2006-2008

As indicated on the attached documentation, total calls for service is noted. The PBSO's Dispatch System produces a report that summarizes the calls by land use. However, the system only reports on those calls that have been assigned case numbers. Call without case numbers are not entered into the system and therefore, cannot be summarized. Please note as a result that the attached tables do not reflect the total number for calls for service segregated by land use.

If you have any questions regarding the information, please call me at 688-3130.

### PALM BEACH COUNTY, FLORIDA SHERIFF NOTES TO FINANCIAL STATEMENTS SEPTEMBER 30, 2008

not released until all criteria relating to the specific transactions are met. The equity in the County pooled cash system is available to the Sheriff on a demand basis. See the County-wide financial statements for disclosures relating to its interest rate risk, credit risk, custodial credit risk and concentration of credit risk.

#### 3. CAPITAL ASSETS

A summary of capital assets are reported at cost in the statement of net assets as part of the government-wide financial statements of the County as follows:

	Balance			Balance
	10/01/07	<b>Additions</b>	<b>Deletions</b>	09/30/08
Furniture, fixtures and equipment	\$107,439,205	\$27,581,021	\$(11,245,455)	\$123,774,771
Accumulated depreciation	(61,274,637)	(12,470,770)	9,960,052	(63,785,355)
Capital assets, net	\$46,164,568	\$15,110,251	\$ (1,285,403)	\$ 59,989,416

## 4. ACCUMULATED COMPENSATED ABSENCES AND OTHER GENERAL OBLIGATIONS

Compensated absences and other obligations payable (which consists of claims and judgments related to self-insurance program – see Note 7) are recorded and reported by the County in its government-wide financial statements. The following is a summary of changes in the amount not due and payable from current available resources:

Compensated absences at October 1, 2007	\$54,858,153	
Increase in accrued compensated absences	37,830,737	
Decrease in accrued compensated absences	(30,671,233)	
Compensated absences at September 30, 2008		62,017,657
Claims and judgments at October 1, 2007	32,290,958	
Increase in claims and judgments	9,480,562	
Decrease in claims and judgments	(10,666,424)	
Claims and judgments at September 30, 2008		31,105,096
Total		\$93,122,753

#### 5. RETIREMENT PLANS

#### FLORIDA RETIREMENT SYSTEM

Plan Description. The Sheriff participates in the Florida Retirement System (FRS), a non-contributory, cost-sharing, multi-employer, public employee retirement system administered by the Florida Department of Management Services, Division of Retirement. The FRS was created December 1, 1970. FRS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to

#### Palm Beach County Sheriff's Office

#### **Distribution of Sworn Law Enforcement**

(does not include Majors/Colonels/Sheriff)

#### **County Wide Services - 2008**

Organizational Unit	Total Sworn Ending FY 2008			
Contracts/Alarms	14			
Training/FTO	22			
Communications Operations	www.emmence.com/			
Countywide Operations	2			
Community Services	18			
Court Services/Civil Process	79			
Bailiff	82			
Eagle Academy	30			
Parks Enforcement	54			
Traffic	60			
Command Duty Officers	5			
Emergency Operations	2			
Airport	43			
Emergency Response	76			
Narcotics	47			
Special Investigations	47			
Violent Crimes	78			
TOTAL	662			

2007 Estimated County Population 1,295,033 (BEBR) 2008 Estimated County Population 1,294,654 (BEBR)

-	Patrol District	Man	power	758	-	

2007 Estimated Jurisdiction Population 695,045

2008 Estimated Jurisdiction Population 694,457

PALM BEACH COUNTY SHERIFF'S OFFICE
Fiscal Year 2008 Calls for Service October 1, 2007 through September 30, 2008

Description	Amount		
Total Number of Calls for Service	852,199		
Total Number of Calls for Service with case numbers	147,873		
Total Number of Calls for Service without case numbers	704,326		

	Type of Service Call			Multi-Family Residents	Hotel: Motel		Offices	Storage		
1	RESIDENCE - SINGLE FAMILY	28,697	28,697							
2	APARTMENT/CONDOMINIUM	11,471	enterna de una la russouse nas somo de l'inches de servicione de la companie de l	11,471			and detailed the construction of the last field of the design of the last field of the design of the last field of the l	en nembelskille killer kan om i den som en som om en elikeriskil		home and the Control of the Control
3	RESIDENCE - OTHER	1,192	1,192			re ni Tra y van een maarken viere in redikke in een maarkelike een	control for the same of the sa	erittersellere med a 1997. All Laura verstern einem erskelter 1996		Environment of the Company of the Co
4	HOTEL / MOTEL	244	and the second s	nganari Baran Barana, <b>agaas</b> anggan anagtan anangan T <b>ip</b> ggg	244	And the state of t		en e		
5	CONVENIENCE STORE	744				744				
6	GAS STATION	954				954		And the second s		Annual control of the state of
7	LIQUOR SALES	109				109				The second secon
8	BAR / NIGHT CLUB	639				639		and the commence of the same o		Committee and a second control of
9	SUPERMARKET	788		to had to come the control of the co	and the second s	788				Security (1977) and the control of t
10	DEPARTMENT / DISCOUNT STORE	2,831		termine to not the his agreement in motion of a metalishmaps		2,831		ann an Airlean an Airlean Airlean Airlean an Airlean Airlean Airlean Airlean Airlean Airlean Airlean Airlean Airlean		
11	SPECIALTY STORE	1,898		en en en en el tentro los mar en	an in the second section of the second secon	1,898		nedko errilora ildud Pil agunun osasurus, carini dili	Prima purpose and the state of the second stat	
12	DRUG STORE / HOSPITAL	612		and the second of the second o	ar analysis statistic trade (1977) to the state of the st	612		gaging material at the contract of the ganggagagagagagagagagagagagagagagagagag		Conference (All Conference And Confe
13	BANK / FINANCIAL INSTITUTION	482					482			
14	COMMERCIAL / OFFICE BUILDING	1,325					1,325	والمعاونة والمواولة والمراجب والمراجب والمتحدث والمتحدث والمتحدث والمتحدث والمتحدث والمتحدث والمتحدث والمتحدث		
15	INDUSTRIAL / MANUFACTURING	438	annin delengungguna manig seran inn elledhelagu yeren melab	agrammy manasamana dia gang pang pang mangan manasah ana ana ana banda at gang di	gan ang kanaman di makaman kanaman samin di mang kanaman kanaman di manaman di manaman di manaman di manaman d	tin to the proprietion and construction that for instruction of the thirt or the construction of the third of the construction of the third of the construction of the third of the construction of the constr		andynamian ach The William Mill and angene a juga edyn ach Theirian	438	
16	STORAGE	409	de minerales de manuel processor de debetando dos escribios		and the second s			409		
17	GOVERNMENT / PUBLIC BUILDING	2,039			aus a receivado como monte de como los servicios de la calenda de la calenda de la calenda de la calenda de la		2,039	en e	These is encountries and other and a series	
18	SCHOOL / UNIVERSITY	565				1	565	en contrata de la contrata del contrata de la contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata del contrata del contrata de la contrata de la contra		
19	JAIL / PRISON	2,780	of the first construction of the second seco		enement og med stilletigter i helminde for enement og enemente i flere en til tilletig			producer decisional anticonfluency and propagation of the delica		2,78
20	RELIGIOUS BUILDING	197	The Control of the Co		neralles de la latin de l'article de l'artic	dell'incontramentalise de mariera de l'Altrica de communication de l'Altrica de Communication de Carlos de Car	elektrik i kanadari vistori kilorini kirakari da ini spani alah pamatangan ini spania	and the first the first of the second contract of the second contrac	Course in commonwealth (EU) in the Cold Commonwealth (EU)	19
21	AIRPORT	469				······································		andre de la companya	469	(CONTRACTOR CONTRACTOR
22	BUS / RAIL TERMINAL	39						rijani, jimor arhodi harindari da da da ga jiga yayayi iyaya jiraya gaya san an ancasah	39	
23	CONSTRUCTION SITE	349			ayay yayanin yanayini dan Sirin maranda yayay ay ayayay ya ayaa istiin addalad			ggy and market strong between Colores and the particle of the	349	a majorini manana na paga na paga paga na hara a manan
24	OTHER STRUCTURE	711			, ngapanan mananan di manana di dalah sapagan paga na migana amba Pal	arten en paris papata en er en en en en en en en en en el Colo appenio, en		ya dan ela menumeli milela yaga yang yan elah kumlami terdibil	711	
25	PARKING LOT/GARAGE	12,913		el hande diktlichen mehren og en opprørende mel omsåren elder behendelt i dagse sk	anada karan di Saliki di Sambili di masan sanan sanan sa di karabi di Sal	ti di tanan dipendikan mendebenarah di tendengan mengebidan		encent elektronet errette 1930-biologischen vorsionssengehelderethelle elektricht	12,913	and white the wavenesses and it means it that it
26	HIGHWAY / ROADWAY	39,514	the second second second second second section (1971) the consequence of the second se	in de entendad d'Arganismen de entende handle handland	e per section de defense de California de la Transaction de consequence de California	Communication and the state of	***************************************	adeline o la place de la companya d	Marinana and an anno anno anno anno anno ann	39,51
27	PARK / WOODLANDS / FIELD	2,058		and and advisor are transmission and the distribution are the Million and		the Company of the Co	to consider the second of the	en entere en el relatif el telé descri proprio entere en entere en el teléfolio de la colo de la teléfolio de		2,05
28	LAKE / WATERWAY	376						a Saladan de composições (100 - 100	The second of th	37
29	MOTOR VEHICLE	2,209			y again magamagalantan an a samaniningan yayan ayan ayan ayan samanin a salahin				<u> </u>	2,20
30	OTHER MOBILE	77	ماستان المراجع والمراجع والمرا		agang karan karan sa karan sa pang pang pang pang panan sa bala			deren enden er mennen gerichte Freiher fer eine Freiher dem men bestichte		7
31	OTHER	6,002				•			***************************************	6,00
32	NONE	24,340						n. n. n. en en entre en		24,34
-	Number of Calls for Service with Assigned Case #6		29.889	11,471	244	8,575	4,411	409	14,919	77,55