

ANNUAL UPDATE - ADOPTED - 11/17/2009 (COSTS FY 2010 - FY 2014)
(Includes 4% Inflation Per Year & Line Item for Roebuck Rd., S.R. 7 to Jog Rd.)

PROJECT	LIMITS	DESCRIPTION	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		Lane Miles	S/D/R/M/C Cost (\$Mil) All Costs	S/D/M/C Cost (\$Mil) Excludes R/W	S/D/C Cost (\$Mil) Excludes R/W & Mitig.
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase				
45th Street	Pinewood Ave. to US 1	0.4 mi, 4/5 L			750 R								0.0	750	0	0
60th Street	W. of Royal Palm Beach Blvd. to S.R. 7 Extension	1.0 mi, 3 L			9,590 P								3.0	9,590	9,590	9,590
Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L	1,230 C										1.0	1,230	1,230	1,230
Belvedere Rd.	Haverhill Rd. and Military Tr.	Intersection Improvements			480 R			2,430 C					0.5	2,910	2,430	2,430
Boca Rio Rd.	Palmetto Park Rd. to Boca Lago Blvd.	0.4 mi, 5 L	100 D		2,500 C								1.2	2,600	2,600	2,600
Central Blvd.	Indiantown Rd.	Intersection Improvements	260 R		1,960 R		1,500 C						0.5	3,720	1,500	1,500
Central Blvd.	Indiantown Rd. to Longshore Dr.	Intersection Improvements	100 R/M		1,200 R/M/C								0.5	1,300	1,100	1,000
Clint Moore Rd.	Jog Rd. to Military Tr.	1.5 mi, 6 L	10 D		430 D		230 R	3,000 R/P					3.0	3,670	3,440	3,440
* Community Dr.	Military Tr.	Intersection Improvements			2,290 C								0.5	2,290	2,290	2,290
* Congress Ave.	Hypoluxo Rd.	Intersection Improvements	500 R		1,560 C								0.5	2,060	1,560	1,560
Congress Ave.	S. of Lantana Rd. to Lantana Rd.	0.3 mi, 6 L	2,000 R/C										0.6	2,000	1,500	1,500
Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L	1,500 D/R				800 R/M			2,570 P			1.2	4,870	4,070	3,570
Donald Ross Road	and I-95	Interchange Modifications	750 D					5,250 C					0.0	6,000	6,000	6,000
Haverhill Rd.	Lantana Rd. to S. of L.W.D.D. L-14 Canal	0.8 mi, 4 L	320 D/R/M				500 R/M			3,040 C			1.6	3,860	3,560	3,260
Haverhill Rd.	S. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.2 mi, 5 L	1,000 D/R/M				1,300 R/M			8,660 C			1.6	10,960	9,960	9,460
Haverhill Rd.	Okeechobee Blvd.	Intersection Improvements								100 R			0.0	100	0	0
Haverhill Rd.	Dyer Blvd.	Intersection Improvements			1,460 C								0.5	1,460	1,460	1,460
Hypoluxo Rd.	I-95	Intersection Improvements	310 C										0.5	310	310	310
* Jog Rd.	Roebuck Rd. to S. of 45th Street	1.9 mi, 4 L	2,000 R/M		15,700 R/M/C								7.6	17,700	15,500	13,500
Jog Rd.	N. of S.R. 710 to N. of Florida's Turnpike Entr.	0.7 mi, 2/4 L	1,000 D/R/M		1,500 R/M		5,540 M/C						2.8	8,040	6,040	5,000
Lantana Rd.	High Ridge Rd. to Southbound I-95	0.2 mi, 3 L	360 C										0.4	360	360	360
Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	1.0 mi, 2 L	660 R/M				1,000 R/M			2,810 P			2.0	4,470	3,470	2,810
Lyons Rd.	Lantana Rd. to Lake Worth Rd.	2.0 mi, 4 L	500 D				1,870 R/M			5,000 R/M/P			4.0	7,370	5,630	3,500
Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4 L								2,000 R/M			0.0	2,000	500	0
Okeechobee Blvd.	Church St.	Intersection Improvements								200 S/D			0.0	200	200	0
* Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L			3,200 C								0.4	3,200	3,200	3,200
Okeechobee Blvd.	W. of E Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L								100 R/M			0.0	100	50	0
Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L	500 D/R/M					3,000 C					0.9	3,500	3,300	3,200
Palmetto Park Rd.	Lyons Rd. to 0.7 mi. W. of Powerline Rd.	1.9 mi, 8 L						10 D		800 S/D/R			0.0	810	510	0
Palmetto Park Rd.	0.7 mi. W. of Powerline Rd. to 0.5 mi. W. of Military Tr.	1.7 mi, 8 L	500 D/R/M				500 R/M	5,140 P					3.4	6,140	5,890	5,640
* Palmetto Park Rd.	0.5 mi. W. of Military Tr. To I-95	1.0 mi, 8 L			7,590 C								2.0	7,590	7,590	7,590
Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L								50,000 M/C			12.0	50,000	50,000	47,000
S.R. 7 Extension	Persimmon Blvd. to 60th St.	1.0 mi, 2/4 L			5,730 C								2.0	5,730	5,730	5,730

ANNUAL UPDATE - ADOPTED - 11/17/2009 (COSTS FY 2010 - FY 2014)
(Includes 4% Inflation Per Year & Line Item for Roebuck Rd., S.R. 7 to Jog Rd.)

PROJECT	LIMITS	DESCRIPTION	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		Lane Miles	S/D/R/M/C Cost (\$Mil) All Costs	S/D/M/C Cost (\$Mil) Excludes R/W	S/D/C Cost (\$Mil) Excludes R/W & Mitig.
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase				
Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L	5,600	C									2.8	5,600	5,600	5,600
Seminole Pratt Whitney Rd.	S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.8 mi, 4 L	7,000	C									5.6	7,000	7,000	7,000
Seminole Pratt Whitney Rd.	M Canal to Orange Blvd.	1.3 mi, 4 L	500	R/M	5,110	R/C							2.6	5,610	5,110	5,000
Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4 L								100	R/M		0.0	100	50	0
Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements								100	R/M		0.0	100	50	0
Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.9 mi, 2/4 L								100	R/M		0.0	100	50	0
Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L			3,380	C							0.9	3,380	3,380	3,380
* West Atlantic Ave.	W. of Lyons Rd. to Starkey Rd.	0.8 mi, 4/6 L	8,000	C									3.2	8,000	8,000	8,000
Woolbright Rd.	I-95	Intersection Improvements	440	C									0.5	440	440	440
TOTALS													69.8	207,220	190,250	178,150

LANE MILE COSTS (Study, Design, R/W, Mitigation & Construction):	2,969
--	-------

LANE MILE COSTS WITHOUT (Right-of-Way):	2,726
---	-------

LANE MILE COSTS WITHOUT (Right-of-Way & Mitigation):	2,552
--	-------