Impact Fees - Public Building Inventory 2009 Update

Last Update 11/23/08

<u>Dept</u>	<u>Building</u>	Office SF	Ind SF	Ind Supp SF	Court SF	Jail Bed	<u>Lease</u>	<u>Cost</u>
Agriculture	Mounts	6,800						
	Hutcheson	19,121						
	Ag Ext Office	2,028						
Courthouse	Main				698,56	1		
	SA/PD	165,000						
	Jud Center Parking							\$15,000,000
	North				68,52	4		
	South				150,00	0		
	West				36,62	6		
Clerk	Parking Garage		11,4	35				
	Bldg 508		7,5	00				
	Crthse - 7th Flr		8,0	00				
Community Svs	Jupiter Health	3,300						
	West Jupiter Comm	4,600						
	North County Sr	14,500						
	Mid County Senior Ctr	26,000						
	Mamie Fredrick	19,000						
	810 Datura	29,650						
	WPB Headstart	23,000						
	Roosevelt HS	1,500					\$1,000	
	Veteran's Affair	5,928						
	Westgate Comm	5,405						
	Building 502	10,000						
	Mid County Sr	14,000					\$1	
	CAC-1699 Wingfield	4,654					\$1	
	Greenacres - Adult	1,928					\$21,049	
	Boynton Bch HS/CAC	10,190					\$1	
	Delray Bch CAC	5,666					\$1	
	Delray Bch HS	4,896					\$1	

	WC Senior Belle Glade HS Pahokee CAC South Bay CAC	6,700 3,000 3,574 7,700			\$2,93° \$	
	South Bay HS San Castle HS WC Migrant Bill Baily Comm Ctr	19,000 4,000 699 8,000			\$6,586	\$900,000
Engineering	Vista - 2300 Building Vista - OSC R&B - Cross State R&B - Juno Bch R&B - WC	56,400	106,800 5,000	121,800 217,800 130,680	\$	ı
ERM	Vista - 2300 Building Vista - OSC Mosquito Control	34,700 30,149	1,100			
FDO	Vista - OSC Vista - OSC Fleet GC Parking Fleet - SC WUD Fleet - WC & Fuel North County Fuel Jupiter Fuel FMD Storage FMD South FMD WC FMD North Park Place	46,200 11,490 3,762	12,800 93,400 2,000 11,750 4,274 3,000 2,500 5,000 10,000	391,400	\$	\$320,000 \$175,000 \$100,000
HCD	Airport Center - 160	15,500				
ISS	Building 501	6,437				
Medical Examiner	CJC					\$2,012,000
OFMB	Building 507		1,500			

Fixed Assests		3,000			
Parking Garage	3,000				
Auto Theft Task Force		4,000		\$52,2	99
Marine Unit		2,000			
Maine Unit @ Phil Foster	2,100				
Driving Training					\$950,000
Training Center	0				
Weapons Training					\$3,250,000
K-9 Training					\$2,900,000
Aviation					\$7,850,000
Aviation/Fuel				\$116,1	35 \$145,000
Narcotics	10,000			\$70,0	00
District 3 HQ	12,000				
District 3 - Fleet		1,500			
District 3 - Jup Farms	1,200			\$15,0	00
CJC - Impound Lot			196,020		
CJC - Impound Lot B		2,500			
CJC - Impound Lot		4,990	6,000	\$98,0	00
CJC - A	210,000				
CJC - Fuel					\$250,000
CJC -Motor Pool		60,000			
CJC-Motor Pool Land			435,600		
Main Jail				1798	
Stockade				928	
Stockade Kitchen					\$2,300,000
WC Jail				260	
EAGLE Academy				144	
District 4 Fleet		2,250			
District 6 Substation	16,300				
District 7 HQ	11,200				
District 7 Fuel					\$150,000
District 7 JCC	1,000				\$1
District 5 HQ	9,164				
WC Admin - DOC	1,991				
Cherry Rd Comm Crt	3,588			\$25,0	
Cherry Rd IT	4,723			\$21,0	00

OEO

PBSO

Property Appraiser	SC	7,768				
Public Health	826 Evernia	32,072				
	901 Evernia	32,072				
	910 Evernia	12,000				
	Lantana Clinic	33,874				
	Delray Clinic	33,874				
	NE Health Center	14,210				
	Jupiter Health Center	4,434				
	WC Clinic	35,560				
	AIDS/TB Clinic	1,892				
Public Affairs	Parking Garage	2,130				
	Graphics - Repump		4,000			
Public Safety	High Ridge Family	31,800				
	Youth Services Bureau	9,756				
	4 Points - YSB	3,870				
	4 Points - CA	5,278				
	EOC					\$5,062,000
	SC Youth	6,290				
	WC AC&C	3,000				
	AC&C					\$3,550,000
PZB	Vista - 2300 Building	106,000				
	South County	2,600				
Purchasing	4 Points	8,265				
	Building 506		38,250	80,000		
Risk Management	160 Australian	10,680				
	4 Points	600				
Supr of Elections	20 S Military					\$4,400,000
	VEC - Huttig		70,000		\$500,000	
Tax Collector	Lake Worth	6,220				
	SC	7,395				

TDC	Wachovia Bank	19,000					\$574,276	
Multiple Use	Block D Parking							\$3,187,500
	Building 509	7,500						
	Cabana Colony	2,000						
	EOD @ FS #53	1,219						\$102,000
	4 Points Common	1,144						
	Gov't Ctr	221,000						
	Gov't Ctr Parking							\$8,320,000
	Hepburn St		2,000					
	Midwestern	19,968						
	NC Gov't Center	35,113						
	SC Gov't Ctr	50,000						
	South Cty Parking Garage							\$4,000,000
	Vista - 2300 Common	38,400						
	Vista - 2300 Garage	756 spaces						\$8,100,000
	WC Gov't Ctr	23,100						
	1916 Courthouse	36,000						\$24,000,000
Totals		1,786,827	480,549	1,579,300	953,711	3130	\$1,503,315	\$97,023,500
Office/Admin @\$350/sf		\$625,389,450	,	,,,,,,,,,,			<i>ϕ</i> 1,000,000	, , ,
Industrial Facilities @\$263/sf		, ,,	\$126,384,387					
Industrial Support @ \$25/sf			*,	\$39,482,500				
Courthouse @ \$438/sf				·, - ,	\$417,725,418			
Jail Bed @ \$106,432/bed						\$333,132,160		
Lease Payments						, - ,	\$1,503,315	
Other Facilities @ Time of Construct							. ,,	\$97,023,500

\$1,640,640,730