

PALM BEACH COUNTY FIRE RESCUE
Inter-Office Memorandum

Finance & Planning

DATE: December 2, 2008
TO: Willie Swoope, Impact Fee Coordinator, OFMB
FROM: John A. Wilson, Director of Finance & Planning, Fire-Rescue
RE: Capital Inventory for Impact Fee Update 2008



The following is an update of Fire Rescue's capital inventory for use in the Impact Fee review.

Fleet	\$ 57,012,612
Facilities	150,400,000
Radio/AVL Equipment	4,336,332
Computer Equipment	5,117,059
Video Equipment	609,414
Training Equipment	502,454
Other Equipment and Furnishings	1,880,015
 Total Capital	 \$219,857,886

Since the last submission, the Fleet category, including equipment, has increased because Fire Rescue has increased its Fleet from 303 to 322 vehicles. The Facilities category has increased with the addition of two new stations (Stations 44 and 48), a new Support Services facility, a new Administrative/Training facility and an increase in the facility cost per station.

Attached is a schedule with updated call-load data and our calculation of the impact fee based on this information.

Please let me know if you have any questions.

JAW/ML

Attachments:

1. PBCFR Call Load Summary Schedule
2. PBCFR Impact Fee Report-Calls by Fixed Property use - 10/1/07 through 9/30/08
4. PBCFR Property Inventory Report / 2008
5. Fleet Calculations
6. Facilities Summary

Cc: Bonnie E. Stein, Financial Analyst III, Fire-Rescue
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