



Industry Workshop # 1 Wednesday, April 12, 2017

Industry Workshop # 1

- Identification of projects
- Review of procurement mechanisms
- Identification of existing contracts
- Recent modifications to selection criteria
- CM presentations Upcoming opportunities
- Preparation for Workshop #2

> Industry Workshop # 2 Tuesday, June 6, 4:00 PM

Industry suggestions for procurement

- Mentor/Protégé expectations for CMs
- Review of recent changes to contract language and related procedures

Industry Workshop # 3 Monday, July 10, 4:00 PM

- Roll-out procurement plan
- New County resources for assisting to match contractors with business opportunities
- Future plans for outreach on a projectspecific basis

Surtax Oversight Committee

- 19 appointed individuals
- Monitor and report on IST program for accountability and transparency
- Determine whether proceeds are expended for established purposes and compliant with adopted Infrastructure Surtax Project Plan
- Annual reporting to BCC and County Administrator

Jacobs Project Management Co.

Program oversight and Oversight Committee liaison

Supplement County Staff / Contracted Project Managers



Infrastructure Surtax Project Plan

Product of condition assessments

- Prioritization
 - 1. Safety and security
 - 2. Restoration of service / operations
 - 3. Increase operational efficiency / capacity

Approved by Board of County Commissioners 4/4/2017

One-Penny Infrastructure Sales Surtax and General Government Capital Program Infrastructure Surtax Project Plan

IST Proj	ects only	/ - FY 17	and 18	only
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Project	FY 2017	FY 2018
Main Detention Center Electronics	\$5,600,000	\$4,700,000
Evidence Building	\$4,395,000	\$13,202,000
Lake Lytal Pool Facility Replacement	\$4,000,000	\$2,000,000
Housing Units for Homeless, Extremely Low Income, & Low Income	\$2,550,000	\$2,550,000
West Boynton Park Athletic Field Renovation	\$2,000,000	\$0
Headquarters R&R	\$1,600,000	
Buttonwood Park Athletic Field Renovation	\$1,500,000	\$0
Courthouse Electronics System R&R/Command Center	\$1,300,000	\$8,699,700
Community Park New Development	\$1,000,000	\$0
Santaluces Pool Facility Renovation	\$850,000	\$C
Okeeheelee Park Softball Fields 1,2,3,4 Light Replacement	\$600,000	\$0
Okeeheelee MPF 10,11,12,13 Light Replacement	\$600,000	\$0
BASCR Fields 4,5,6,7 Light Replacement	\$400,000	\$0
BASCR Fields 8,9,10,11 Light Replacement	\$400,000	\$0
Okeeheelee Tennis Courts and Ski Course Light Replacement	\$400,000	\$0
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	\$400,000	\$0
Caloosa Park Multipurpose Fields 5,6 Light Replacement	\$300,000	\$0
Countywide ADA Renovations	\$250,000	
Kreusler Park Restroom Replacement	\$200,000	\$0
Pioneer Park Tennis and Basketball Courts Light Replacement	\$200,000	\$0
Jupiter Farms Park Baseball 1,2 Light Replacement	\$200,000	\$C
Westgate Sport Fields and Bball Court Light Replacement	\$200,000	\$0
JPP Osborne Boundless Playground Surface Replacement	\$175,000	\$0
Sunset Cove Amphitheater Sound System Replacement	\$150,000	\$0
Bert Winters Ballfield 1 Light Replacement	\$150,000	\$0
Juno Park Ballfield 1 Light Replacement	\$150,000	\$0
Dyer Park Playground Replacement	\$100,000	\$0
Bert Winters Ballfield 2 Light Replacement	\$100,000	\$0
Pioneer Park Ballfield 2 Light Replacement	\$100,000	\$0
West Boynton Park Playground Surface Replacement	\$85,000	\$0
Lake Lytal Park Activity Building Playground Replacement	\$77,750	\$0
JPP Osborne Boundless Playground Structure Replacement	\$75,000	\$0
Therapeutic Recreation Pool Resurfacing	\$64,500	\$0
Juno Park Playground Replacement	\$52,750	\$0
Lake Ida Park 4th St Playground Replacement	\$52,750	\$0
Paul Rardin Park Playground Replacement	\$52,750	\$0
Canal Point Community Center Septic System Replacement	\$50,000	\$0
Loxahatchee Groves Septic System Replacement	\$50,000	\$0
John Stretch Park Playground Replacement	\$32,750	\$0
Sanders Park Playground Replacement	\$32,750	\$0
	\$30,496,000	
For Planning purposes only. Only FY17 projects have been approved by the BCC. Schedul	les are subject to change	
Costs are estimates only. This list does not include Engineering & Public Works projects.	es are subject to challge.	

Project	FY 2017	FY 2018
Detention Center Facilities R/R (Phases 3-5)	\$0	\$8,500,000
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	\$0	\$600,000
Four Points	\$0	\$450,000
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	\$0	\$400,000
Haverhill Park Racquetball Court Replacement	\$0	\$270,000
JBE Barn Painting and Rust Treatment	\$0	\$250,000
BASCR Nature Trail Boardwalk Replacement	\$0	\$225,000
Okeeheelee Park Alligator Playground Replacement	\$0	\$205,500
Bert Winters Park Redevelopment	\$0	\$200,000
BASCR Fields 12,13 Light Replacement	\$0	\$200,000
Jupiter Island Pavilion Replacement	\$0	\$150,000
West Boynton Skate Park Repair and Renovation	\$0	\$150,000
Lake Ida West Park Septic System Replacement	\$0	\$150,000
JBE Sound System Replacement	\$0	\$120,000
Loggerhead Picnic Area Playground Replacement	\$0	\$82,750
Pioneer Park Playground with Swings Replacement	\$0	\$80,500
Jupiter Farms Playground Replacement	\$0	\$70,000
Dubois Park Pedestrian Bridge Deck Replacement	\$0	\$60,000
Buttonwood Park Playground Replacement	\$0	\$55,000
Morikami Biwa Pavilion Playground Replacement	\$0	\$52,750
JPP Pathway Repairs	\$0	\$50,000
Ocean Cay Park Playground Replacement	\$0	\$50,000
Seminole Palms Playground Replacement	\$0	\$50,000
Juno Park Septic System Replacement	\$0	\$50,000
Jupiter Farms Park Septic System Replacement	\$0	\$50,000
Okeeheelee Caretaker Septic System Replacement	\$0	\$50,000
Triangle Park Septic System Replacement	\$0	\$50,000
Okeeheelee North Pathway Repairs	\$0	\$44,000
Dubois Park Playground Replacement	\$0	\$42,750
BASCR Pathway Repairs	\$0	\$40,000
Okeeheelee Nature Center Pathway Repairs	\$0	\$35,000
Carlin Park West Gumbo Limbo Playground Replacement	\$0	\$32,750
Carlin Park West Playground Near Tennis Courts Replacement	\$0	\$30,000
Pioneer Park Playground at Picnic Shelter Replacement	\$0	\$30,000
JPP Center Drive Playground Replacement	\$0	\$30,000
BASCR Dog Park Pathway Repairs	\$0	\$25,000
Dyer Park Pathway Repairs	\$0	\$25,000
Lake Ida Dog Park Pathway Repairs	\$0	\$25,000
Beach Access Dune Crossover and Dock Repair and Replacement	\$0	\$25,000
Glades Pioneer Pathway Repairs	\$0	\$20,000
Ocean Rescue Wooden Guard Tower Repair and Renovation	\$0	\$20,000
Caloosa Park Pathway Repairs	\$0	\$16,000
Cabana Colony Basketball Court Resurfacing	\$0	\$12,000
Cabana Colony Pathway Repairs	\$0	\$8,000
		\$44,233,700
For Planning purposes only. Only FY17 projects have been approved by the BCC. Schedu	ules are subject to change.	
Costs are estimates only. This list does not include Engineering & Public Works projects.		

> Overall FD&O Project Plan (ALL Funding Sources)

Appropriated projects as well as future projects for planning purposes only

Excludes projects initiated by Dept. of Airports, WUD, Palm Tran, Fire-Rescue and small modification projects other than Renewal/Replacement

One-Penny Infrastructure Sales Surtax and General Government Capital Program FD&O Project Implementation Plan (ALL Funding Sources)

DC - Replace Mini-System ades Senior Center - Inte hn Stretch Park/Replace

North Ocean Rescue @ Juno Paint and waterproof Exterior Disebselse Golf Course - Mi BASCR Dog Park Pathway Re Baech Access Dune Crossove Sael da Dog Park Pathway Repairs Lacel da Dog Park Pathway Repairs Lacel da Dog Park Pathway Repairs Courthouse-Repeirs Course - Replace Sovernmental Center - Replace So

BSO MDC BLDG E Firew

Xeeheelee Golf - Eagle Com Stelleneelee Golf - Heron Com Gold - Heron Com Com Callossa Park Pathway Repair Callossa Park Pathway Repair Pool Learning Center Morikami New Museum am Friedland F Dist Maint am Friedland F Dist Maint abana Colony Basketball Court R V - Ground Parking Iot String

ning purposes only. Only FY17 p

Troject		maac									
Main Detention Center Electronics		Elect	\$5,600,000	\$4,700,000							
Evidence Building		GC	\$4,395,000	\$13,202,000							
Lake Lytal Pool Facility Replacement		GC	\$4,000,000	\$2,000,000							
Housing Units for Homeless, Extremely Low Income, & L	ow Income	GC	\$2,550,000	\$2,550,000							
West Boynton Park Athletic Field Renovation		LA	\$2,000,000								
Headquarters R&R		GC	\$1,600,000			1					
Buttonwood Park Athletic Field Renovation		LA	\$1,500,000		t	Trade	FY 2017	FY 2018			
Courthouse Electronics System R&R/Command Center		GC	\$1,300,000	\$8,699,700	rary)	LA	\$139,000				
CJC - Replace Trane Chillers (2)		HVAC	\$1,055,505			HVAC	\$136.000	\$142.000			
Community Park New Development		Land	\$1,000,000			HVAC	\$130,000	* • • • • • • • • • • • • • • • • • • •			
Santaluces Pool Facility Renovation		GC	\$850,000			Paving	\$125,000				
810 Datura - AC Replacement Project Phase #2		HVAC	\$775,000			Paint	\$125,000				
Palm Tran Grounds Delray Parking Lot Renovations		Paving	\$650,000			Roof	\$120,000				
Okeeheelee MPF 10,11,12,13 Light Replacement		Elect	\$600,000			HVAC	\$117,450			_	
Okeeheelee Park Softball Fields 1,2,3,4 Light Replaceme	ot	Elect	\$600,000		arary)	LA	\$116,500		Trade	FY 2017	FY 2018
GreenCay Nature Center Replace Roof		Roof	\$550,000			HVAC	\$112,375		Paving	\$39,150	
Courthouse-Repair/Repl Air Handling Units		HVAC	\$500,000	\$500,000		Elect	\$100,000		-		
BASCR Fields 4,5,6,7 Light Replacement		Flect	\$400,000	3500,000		Roof	\$100,000		Plumbin		
BASCR Fields 8,9,10,11 Light Replacement		Elect	\$400,000		-	Floor	\$100,000		Plumbin		\$35,000
					-	GC	\$100,000		HVAC	\$35,000	
Okeeheelee Tennis Courts and Ski Course Light Replacer		Elect	\$400,000		-	LV	\$100,000		Paint	\$35,000	
Pinewoods Park Baseball Fields 1,2,3 Light Replacement		Elect	\$400,000		-	Paint	\$100,000	\$475,000	Paint	\$35,000	
Herman Brice Complex - Apparatus Bldg - Chiller #2&3 c		HVAC	\$321,100		-	GC	\$100,000	3473,000	HVAC	\$34,060	
Caloosa Park Multipurpose Fields 5,6 Light Replacement		Elect	\$300,000		ig (Rm 1K-	Fire	\$100,000		GC	\$32,750	
PBSO Substation - Jog Road - Roof Replacement		Roof	\$284,800		ig (kin 1k)	Elect	\$100,000		GC	\$32,750	
Glades Senior Center - Replace roof		Roof	\$270,200		-	Elect	\$85,000		Paving	\$31,900	
Countywide ADA Renovations		GC	\$250,000		-	LA	\$85,000		Roof	\$30,000	
JP Park Carpenter Shop & Warehouse Roof Replacemen		Roof	\$250,000		-	HVAC	\$83,000		-		
Mayme Fredricks Service Center - Main Bldg Replace	outside Air HVAC	HVAC	\$248,800		_	GC	\$80,600		GC	\$30,000	
JP Park Therapeutic Recreation Replace 140 Ton Chiller		HVAC	\$224,000		_	GC			HVAC	\$30,000	
Jupiter Farms Park Baseball 1,2 Light Replacement		Elect	\$200,000		_		\$80,600		Paint	\$30,000	
Kreusler Park Restroom Replacement		GC	\$200,000		-	GC Roof	\$80,600 \$80,000		ith LED Elect	\$26,000	
Pioneer Park Tennis and Basketball Courts Light Replace		Elect	\$200,000		_	LV	\$80,000		Paint	\$25,500	
Westgate Sport Fields and Bball Court Light Replacemen	t	Elect	\$200,000		1				HVAC	\$25,200	
Courthouse-Replace Carpet County Criminal 2.2300		Floor	\$175,000		toom)	HVAC Paving	\$80,000 \$79,950		HVAC	\$25,000	
JPP Osborne Boundless Playground Surface Replacemen	t	GC	\$175,000		-	GC	\$79,950		Roof	\$25,000	
CJC - Admin Air Handler 10&27		HVAC	\$165,000			GC IV	\$77,750		Plumbin	g \$25,000	
WDC DVTEL-server upgrade for system end of life		LV	\$155,250		-	Paint	\$75,000		Paint	\$25,000	
Bert Winters Ballfield 1 Light Replacement		Elect	\$150,000		_	GC			Elect	\$25,000	\$25,000
Juno Park Balifield 1 Light Replacement		Elect	\$150,000			LV	\$75,000		Elect		\$25,000
Sunset Cove Amphitheater Sound System Replacement		LV	\$150,000		rols	HVAC	\$75,000 \$75,000			\$25,000	
WUD Radio Replacements		Elect	\$149,500		-				Roof	\$25,000	
Forest Hill 800 MHz Tower - Replace two 20 ton TRANE	units	HVAC	\$143,500		sure Clea	Paint	\$75,000		Roof	\$25,000	
Wellington Branch Library - Juvenile carpet replacement	1	Floor	\$140,650		pe)	Paving	\$75,000		Elect	\$25,000	\$25,000
SCCH Courtrooms Audio Racks		LV	\$140,000		İ — — —	Elect	\$75,000		r HVAC	\$25,000	\$25,000
	Video Visitation (VVS) U	nie Danie and			•	Elect PBSO	\$72,000 \$72.000	\$72,000	Roof	\$25,000	
	CJC - Admin VAV	nit Kepiacer	nent			HVAC	\$72,000	\$72,000	Paint	\$25,000	
	CJC - Admin VAV GreenCav Nature Cente						\$70,000	\$80,000	Roof	\$25,000	
	Gulfstream Park Lifegua					Paint		434.000	LV	\$25,000	
	Vista OSC Grounds- Exte					GC	\$70,000	\$35,000	LV	\$25,000	
	WUD WTP9 SOUTH ELE			inerproofing		Paint Fire	\$70,000 \$70.000		LV	\$20,000	
			IALON							\$15,400	
	ACC - Kennel #1 Roof Re					Roof	\$68,150		Paint	1 1	<u> </u>
	ACC - Kennel #2 Roof Re					Roof	\$68,150		LV	\$15,000	
المال المتعري والبليا بالمعيدان الت	SCCH Courtroom ADA A	ssisted Liste				LV	\$65,000		LV	\$15,000	
							es & plants repl	acement	LA	\$10,000	
			PBSC	Auto Theft Uni	it Intrusio	n Alarm Re	placement		Elect	\$10,000	
										\$43,390,987	
					_		-				
			For Pl	anning purposes or	nly; Only FY1	7 projects ha	ve been approved b	y BCC;			
			Sched	ules are subject to	change; Cost	ts are estimat	es only; List does	not include Engr. Pr	rojects		

Trade FY 2017 FY 2018

All FD&O Projects - FY17 and FY18

	Project						FY 2017	FY 2018
	Detention Center Facilities R/R (Phases 3-5)							\$8,500,000
	Mosquito Control Chemical Storage Facility Replacement							\$990,000
	NCGC Card Access and ReKey Replacements							\$701,112
	Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement							\$600,000
	Main Library - West side roof repair/replacement							\$485,000
	CDC - Roof Replac		Roof		\$483,320			
Project	Government Center Garage - Paint Exterior/Caulk/Weatherproofing							\$475,000
C - Various Upgrades to all the Elevators	Four Points					GC		\$450,000
ggerhead Picnic Area Playground Replace	Lake Charleston P Mayme Fredricks	ark Baseball 1,2,				Elect		\$400,000
est Gate Community Center - Storefront n	Government Cent				nt (NIVP)	LV		\$350,122
oneer Park Playground with Swings Replac	Morikami Museu					HVAC		\$300,000
ke Lytal Park Aquatic Facility - Repair platf	Haverhill Park Ra					GC		\$270,000
orikami Museum Weatherproofing	JBE Barn Painting			-		Paint		\$250,000
DC - Kitchen - Steam equipment.	Deiray Health De			lot		Paving		\$250,000
sta OSC Vehicle MaintInterior Painting, O	Tequesta Branch	Library - Roof rep	lacement ((NEW)		Roof		\$250,000
riculture Complex - Bldg #3 - Replace split	Wellington Branc	h Library - Main p	ublic area	carpet replacem	ent	Floor		\$228,500
piter Farms Playground Replacement	BASCR Nature Tra					GC		\$225,000
ades Office Bldg - overhaul standby power	Palm Tran Mainte					Roof		\$225,000
oyal Palm Beach Library - Interior painting	Okeeheelee Park			ement		GC		\$205,500
sta OSC Road & Bridge - Parking Lot Renov idwestern Complex - Grounds - Parking lot	BASCR Fields 12,1		ient			Elect		\$200,000
conut Cove Theme Park Replace HVAC sys	Bert Winters Park					GC		\$200,000
riculture Complex - Exhibit Hall Bldg - Car	West Jupiter Heal					HVAC		\$189,800
DC - Parking Lot Repair/Striping	Jupiter Auxiliary H					Roof		\$188,600
ades Comm. Health - Replace interior doo	Hutchinson Agrice	-			-	GC		\$167,700
3SO Gun Range Admin - Replace Toilet Pa	Delray Tax Collect Jupiter Island Pay			& Driving Course	2	GC		
ubois Park Pedestrian Bridge Deck Replace	Lake Ida West Par					Plumbing		\$150,000 \$150,000
elle Glade Water Plant 11/HVAC	West Boynton Ski					GC		\$150,000
DC - Replace Shower/Restroom Doors R&S	Government Cent					Flect		\$150,000
storic Courthouse-Replace Window Canop	GreenCay Nature					HVAC		\$147,000
Park Fountains Country Club Replace (3)	PBSO Sub Station			replacement P	hase 2	HVAC		\$145,600
Park Maintenance Administration Replace	Historic Courthou	se - Replacement	t of spauled	window lintels		GC		\$133,000
Park Maintenance Administration Weath	Deiray Health Rep	lace Trane OA R	ru			HVAC		\$125,000
orikami Museum Replace Carpets 350 MDC BLDG A FM200 Replacement with	Glades Comm. He			k system throug	gh out	GC		\$125,000
350 MDC BLDG A Halon Replacement to Pr	Mid County Senior Center - Replace Chiller							\$125,000
3SO MDC BLDG A, FM200 Replacement wit	WDC - Administration - Renew Exterior Paint & Finishes							\$125,000
SO MDC BLDG A, Halon Replacement with	JBE Sound System					Elect		\$120,000
SO MDC BLDG A, Halon Replacement with	EOC- Energy Man					LV		\$120,000
SO MDC BLDG A, Halon Replacement with	EOC-Replace real Central Region La					GC		\$120,000
sta Office Grounds - Parking lot Renovatio	-			-	an and Library)	LA Paving		\$100,000 \$100,000
sta OSC Vehicle MaintWeatherproofing	Cherry Road - Rep	istration Delrav R				Roof		\$100,000
sta OSC/FDO -Reseal, Repair, Restripe Parl	Vista Office - Exte			ement		Paint		\$100,000
est Jupiter Headstart - Interior Painting	Vista Office - Exte			Coat & Restring	•	GC		\$100,000
attonwood Park Playground Replacement	Vista OSC Vehicle					Pavine		\$90,000
elray Civic Center Weatherproofing	WUD # 5 Custom					HVAC		\$90,000
orikami Biwa Pavilion Playground Replace								
P Pathway Repairs			GC		\$50,000			
no Park Septic System Replacement piter Farms Park Septic System Replacemer			Plumbing		\$50,000			
piter Farms Park Septic System Replacemer cean Cay Park Playground Replacement			Plumbing GC		\$50,000 \$50,000			
keeheelee Caretaker Septic System Replace	ment		Plumbing		\$50,000			
minole Palms Playground Replacement			GC		\$50,000			
iangle Park Septic System Replacement					\$50,000			
			Plumbing		,,			
	LV			,000				
	LV			,000				
	LV			,000				
Resurfacing	GC			,000				
g	Paving			,000				
	GC			,000				
			\$58,275	,709				
ojects have been approved by the BCC. Schedules o	are subject to change.							
clude Engineering & Public Works projects.								

FD&O Project Delivery Methods

- Continuing Professional Services
- Project Specific Professional Services
- Construction Management (CM) Contracts
- Bid Prime Contracts
- Job Order Contracting
- Multi-Step Bid Process (Pre-Qualification)

> Factors in Assigning Work to Annual/Continuing Service Contracts

- New Construction vs. Renovation •
- Trades Required
- Size
- Location
- Complexity

- User Agency
- Familiarity w/ Facility
- Familiarity w/ Scope
- Previous Performance
- Workload
- Other Practical Considerations

Recent Procurement Changes

- Continual Pre-Qualification for all annual construction contracts
- Point system for CM project selection
 - ✓ Small Business Enterprise (SBE) partner requirement
 - ✓ Increase in SBE participation goal
 - ✓ Volume of previous work points adjustment

One-Penny Infrastructure Sales Surtax and General Government Capital Program Presentation of CM Project Opportunities

Project	Consultant/ Designer	Construction Manager (CM)	Status	Cost	Schedule
PBSO Evidence/Impound Facility to be located on a 16 acre site near Congress Avenue and Gun Club Road in West Palm Beach. The facility consists of secure office, warehouse, and processing area as well as a 600 vehicle impound lot.	Leo A Daly	Pirtle Construction Co.	Project is under design; CM is providing pre-con services.	\$22M	Bid late this year
PBSO Headquarters Renovations – located on Gun Club Road south of the Airport, this is a multi-phase project consisting of renewal and replacement of aging building systems including HVAC components, lighting, interior finishes, roofing, and a new exterior envelope.	Leo A Daly	Kast Construction	Project is being programmed; CM is providing pre- construction services	\$29M	Bid early next year
Detention Facilities Renovations and Detention Electronics System Replacement Includes renewal/replacement projects at the detention facilities. The series of projects consist of renewal/replacements, renovations, modifications, and additions for infrastructure and various facilities systems such as HVAC, mechanical, fire protection, plumbing, boilers, electrical, low voltage electronic systems (including fire alarm, intercom, security and CCTV) and structural, roofing and weatherproofing. The projects are planned to be implemented over the 3 – 5 year period in order to maintain operations.	Leo A Daly	Hedrick Brothers	First two phases are under design: CM is providing pre-con services	\$30M	Bidding this summer plus again later in year, once next year and then again for the last phase in 2020
Main Courthouse Electronics Replacement – The renewal/replacement of security electronic systems and an expansion of the command center. The Courthouse has a complex security electronic and fire alarm system which provides for the safety of the judges, staff and public, supports the movement of inmates for Court activities. These systems have been in place since 1993.	TLC Engineering for Architecture	Hedrick Brothers	Project is under design, CM is providing pre-con services	\$12M	Two phase project, first phase is bidding late summer and the second phase is late this year.

Suggestions / Questions for Industry

Feedback sought for Workshop #2

> Industry Workshop # 2 *Tuesday, June 6, 4:00 PM*

Official Program Web Site: http://onecountyonepenny.org/pbc.htm





Industry Workshop # 1 Wednesday, April 12, 2017