429 Park Place - Replace A/C Unit     AD       4th Street Parking Lot-Reseal & Stripe     AD       4th Street Parking Lot-Replace Lighting & Poles     AD       800MHZ Connemarra Condo     380       800MHZ Duda Tower - Replace Roof     AD       800MHZ Radio Tower 20 Mile Bend Halon Replacement     380       800MHZ Radio Tower Forest Hill Halon Replacement     380       800 Datura - AC Replacement Project Phase #2     AD       810 Datura - AC Replacement Project Phase #2     AD       810 Datura - Parking lot Renovations     AD       810 Datura - Parking lot Renovations     AD       810 Datura Building Replacement     IST       ACC - Kennel #1 Roof Replacement     AD       ACC - Kennel #2 Roof Replacement     AD       ACC - Kennel #2 Roof Replacement     AD       Acreage Community Park Recreation Center     IST       Acreage Substation     IST       Ag Center #2 Print Shop & Conference Room - Interior paint     Five Bidgs       AG Center, Maintenance Building, FACP Replacement     AD       Agriculture Complex - Bidg #3 - Replace split system     AD       Agriculture Complex - Exhibit Hall Bidg - Carpet replacement     AD       Airport Center I, FACP Replacement     AD       Airport Center I, FACP Replacement     AD       Animal Care - Kennel #1 - Four (4) Safety platforms     AD <th>V         F           V         E           D1         L           D1         F           D1         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         V           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F</th> <th>lect V toof ire iVAC laving iC loor toof iC iC iC iC iC iC iC iC iC iC iC iC iC</th> <th>\$45,000 \$23,000,000 \$33,925 \$68,150</th> <th>\$775,000 \$45,000 \$68,150 \$68,150</th> <th>\$35,000</th> <th>\$40,000 \$80,000 \$50,000 \$25,000 \$25,000</th> <th>\$50,000</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>The FACP system life expectancy date shown is listed a no longer readily available, and electronic equipment ele Failure to replace will exponentially increase the cost or System is past end of life and will need to be replaced I based on most recent estimate from Gun Club Bldg A I System is past end of life and will need to be replaced I based on most recent estimate from Gun Club Bldg A I</th>	V         F           V         E           D1         L           D1         F           D1         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         V           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F	lect V toof ire iVAC laving iC loor toof iC iC iC iC iC iC iC iC iC iC iC iC iC	\$45,000 \$23,000,000 \$33,925 \$68,150	\$775,000 \$45,000 \$68,150 \$68,150	\$35,000	\$40,000 \$80,000 \$50,000 \$25,000 \$25,000	\$50,000									The FACP system life expectancy date shown is listed a no longer readily available, and electronic equipment ele Failure to replace will exponentially increase the cost or System is past end of life and will need to be replaced I based on most recent estimate from Gun Club Bldg A I System is past end of life and will need to be replaced I based on most recent estimate from Gun Club Bldg A I
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800MHZ Duda Tower - Replace Roof         AD           800MHZ Radio Tower 20 Mile Bend Halon Replacement         380           800MHZ Radio Tower Forest Hill Halon Replacement         380           810 Datura - AC Replacement Project Phase #2         AD           810 Datura - AC Replacement Project Phase #2         AD           810 Datura - Parking lot Renovations         AD           810 Datura Building Replacement         IST           ACC - Epoxy Flooring         AD           ACC - Kennel #1 Roof Replacement         AD           ACC - Kennel #2 Roof Replacement         AD           Acreage Community Park Recreation Center         IST           Acreage Substation         IST           AG Center, Maintenance Building, FACP Replacement         AD           Ag Ocenter, Maintenance Building, FACP Replacement         AD           Agriculture Complex - Bldg #2 - Replace two split systems         AD           Agriculture Complex - Bldg #3 - Replace split system         AD           Agriculture Complex - Print Shop Bldg#4 - VCT replacement         AD           Airport Center I, FACP Replacement         AD           Airport Center I, FACP Replacement         AD           Animal Care - Kennel #1 - Four (4) Safety platforms         AD           Animal Care - Kennel #2 - Four (4) Safety platforms <td< td=""><td>V         F           D1         F           D1         F           V         H           V         F           C         C           V         F           V         F           V         F           V         F           V         F           V         V           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         L</td><td>toof ire ire WAC taving GC loor toof GC GC V V GC WAC WAC loor</td><td>\$25,000 \$35,000 \$35,000 \$775,000 \$45,000 \$23,000,000 \$33,925 \$68,150 \$68,150 \$3,000,000 \$3,350,000 \$55,250 \$50,000 \$40,000 \$70,070</td><td>\$775,000 \$45,000 \$68,150</td><td>\$35,000</td><td>\$25,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Failure to replace will exponentially increase the cost of System is past end of life and will need to be replaced to based on most recent estimate from Gun Club Bldg A IT System is past end of life and will need to be replaced to based on most recent estimate from Gun Club Bldg A IT AC Replacement Project Construction Phase #2. ( the O</td></td<>	V         F           D1         F           D1         F           V         H           V         F           C         C           V         F           V         F           V         F           V         F           V         F           V         V           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         L	toof ire ire WAC taving GC loor toof GC GC V V GC WAC WAC loor	\$25,000 \$35,000 \$35,000 \$775,000 \$45,000 \$23,000,000 \$33,925 \$68,150 \$68,150 \$3,000,000 \$3,350,000 \$55,250 \$50,000 \$40,000 \$70,070	\$775,000 \$45,000 \$68,150	\$35,000	\$25,000										Failure to replace will exponentially increase the cost of System is past end of life and will need to be replaced to based on most recent estimate from Gun Club Bldg A IT System is past end of life and will need to be replaced to based on most recent estimate from Gun Club Bldg A IT AC Replacement Project Construction Phase #2. ( the O
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ACC - Kennel #2 Roof Replacement       AD         Acreage Community Park Recreation Center       IST         Acreage Substation       IST         Ag Center #2 Print Shop & Conference Room - Interior paint       IST         Five Bldgs       AD         AG Center, Maintenance Building, FACP Replacement       AD         Ag Dept - Replace exterior doors & frames       AD         Agriculture Complex - Bldg #2 - Replace two split systems       AD         Agriculture Complex - Bldg #3 - Replace split system       AD         Agriculture Complex - Exhibit Hall Bldg - Carpet replacement       AD         Airport Center I, FACP Replacement       AD         Airport Center I, FACP Replacement       AD         Animal Care - Kennel #1 - Four (4) Safety platforms       AD         Animal Care & Control       IST         Animal Care & Control - Modular Trailer roof       AD         Animal Care & Control FACP Replacement       AD	V         F           C         C           C         C           V         F           V         L           V         V           V         V           V         F           V         F           V         F           V         F           V         L           V         L	icoof ic ic ic ic ic ic ic ic ic ic ic ic ic	\$68,150 \$3,000,000 \$3,350,000 \$55,250 \$50,000 \$40,000 \$70,070						\$33,925							Postponing - Minor repairs made, this project will be ful
Acreage Community Park Recreation Center       IST         Acreage Substation       IST         Ag Center #2 Print Shop & Conference Room - Interior paint       IST         Ag Center #2 Print Shop & Conference Room - Interior paint       AD         AG Center #2 Print Shop & Conference Room - Interior paint       AD         Ag Center #2 Print Shop & Conference Room - Interior paint       AD         Ag Center, Maintenance Building, FACP Replacement       AD         Ag Dept - Replace exterior doors & frames       AD         Agriculture Complex - Bidg #2 - Replace two split systems       AD         Agriculture Complex - Bidg #3 - Replace split system       AD         Agriculture Complex - Exhibit Hall Bldg - Carpet replacement       AD         Argoriculture Complex - Print Shop Bldg#4 - VCT replacement       AD         Airport Center I, FACP Replacement       AD         Animal Care - Kennel #1 - Four (4) Safety platforms       AD         Animal Care - Kennel #2 - Four (4) Safety platforms       AD         Animal Care & Control       AD         Animal Care & Control       AD         Animal Care & Control - Modular Trailer roof       AD         Animal Care & Control FACP Replacement       AD	V         F           V         F           V         L           V         Q           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F	GC GC V V GC V VAC VAC Ioor	\$3,000,000 \$3,350,000 \$55,250 \$50,000 \$40,000 \$70,070	\$68,150												Called out in on-going kennel HVAC project, might consi
IST         Acreage Substation       IST         Ag Center #2 Print Shop & Conference Room - Interior paint       IST         Five Bidgs       AD         AG Center, Maintenance Building, FACP Replacement       AD         Ag Dept - Replace exterior doors & frames       AD         Agriculture Complex - Bidg #2 - Replace two split systems       AD         Agriculture Complex - Bidg #3 - Replace split system       AD         Agriculture Complex - Exhibit Hall Bidg - Carpet replacement       AD         Agriculture Complex - Print Shop Bidg#4 - VCT replacement       AD         Airport Center I, FACP Replacement       AD         Animal Care - Kennel #1 - Four (4) Safety platforms       AD         Animal Care - Kennel #3 - Four (4) Safety platforms       AD         Animal Care & Control       IST         Animal Care & Control - Modular Trailer roof       AD         Animal Care & Control FACP Replacement       AD	V         F           V         L           V         Q           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F	GC Vaint V GC IVAC IVAC	\$3,350,000 \$55,250 \$50,000 \$40,000 \$70,070											]		Called out in on-going kennel HVAC project, might consi
Acreage Substation       IST         Ag Center #2 Print Shop & Conference Room - Interior paint       Five Bidgs         AG Center, Maintenance Building, FACP Replacement       AD         Ag Dept - Replace exterior doors & frames       AD         Agriculture Complex - Bidg #2 - Replace two split systems       AD         Agriculture Complex - Bidg #3 - Replace split system       AD         Agriculture Complex - Bidg #3 - Replace split system       AD         Agriculture Complex - Exhibit Hall Bidg - Carpet replacement       AD         Agriculture Complex - Print Shop Bidg#4 - VCT replacement       AD         Airport Center I, FACP Replacement       AD         Animal Care - Kennel #1 - Four (4) Safety platforms       AD         Animal Care - Kennel #3 - Four (4) Safety platforms       AD         Animal Care & Control       MO         Animal Care & Control FACP Replacement       AD         Animal Care & Control - Modular Trailer roof       AD         Animal Care & Control FACP Replacement       AD	V         F           V         L           V         Q           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F           V         F	GC Vaint V GC IVAC IVAC	\$3,350,000 \$55,250 \$50,000 \$40,000 \$70,070											, I		Request from Indian Trails Improvement District for
Ag Center #2 Print Shop & Conference Room - Interior paint       AD         Five Bldgs       AD         AG Center, Maintenance Building, FACP Replacement       AD         Ag Dept - Replace exterior doors & frames       AD         Agriculture Complex - Bldg #2 - Replace two split systems       AD         Agriculture Complex - Bldg #3 - Replace split system       AD         Agriculture Complex - Exhibit Hall Bldg - Carpet replacement       AD         Agriculture Complex - Print Shop Bldg#4 - VCT replacement       AD         Airport Center I, FACP Replacement       AD         Animal Care - Kennel #1 - Four (4) Safety platforms       AD         Animal Care & Control       IST         Animal Care & Control - Modular Trailer roof       AD         Animal Care & Control FACP Replacement       AD	V F V L V C V F V F V F V F V F V L V L	V V GC IVAC IVAC	\$55,250 \$50,000 \$40,000 \$70,070						\$3,000,000							Palm Beach County Parks and Recreation Departme
Five Bldgs     AD       AG Center, Maintenance Building, FACP Replacement     AD       Ag Dept - Replace exterior doors & frames     AD       Agriculture Complex - Bldg #2 - Replace two split systems     AD       Agriculture Complex - Bldg #3 - Replace split system     AD       Agriculture Complex - Bldg #3 - Replace split system     AD       Agriculture Complex - Exhibit Hall Bldg - Carpet replacement     AD       Agriculture Complex - Print Shop Bldg#4 - VCT replacement     AD       Airport Center I, FACP Replacement     AD       Animal Care - Kennel #1 - Four (4) Safety platforms     AD       Animal Care - Kennel #2 - Four (4) Safety platforms     AD       Animal Care & Control - Modular Trailer roof     AD       Animal Care & Control FACP Replacement     AD	V L V C V F V F V F V F V F V F V C	V GC IVAC IVAC IVAC	\$50,000 \$40,000 \$70,070							\$3,350,000				]	Sheriff - FDO	
AG Center, Maintenance Building, FACP Replacement AD Ag Dept - Replace exterior doors & frames Agriculture Complex - Bldg #2 - Replace two split system AD Agriculture Complex - Bldg #3 - Replace split system AD Agriculture Complex - Exhibit Hall Bldg - Carpet replacement AD Agriculture Complex - Print Shop Bldg#4 - VCT replacement AD Ariport Center I, FACP Replacement AD Animal Care - Kennel #1 - Four (4) Safety platforms AD Animal Care - Kennel #3 - Four (4) Safety platforms AD Animal Care & Control - Modular Trailer roof Animal Care & Control FACP Replacement AD	V L V C V F V F V F V F V F V F V C	V GC IVAC IVAC IVAC	\$50,000 \$40,000 \$70,070					655 ana						, J	l l	
AD           Ag Dept - Replace exterior doors & frames         AD           Agriculture Complex - Bidg #2 - Replace two split systems         AD           Agriculture Complex - Bidg #3 - Replace split system         AD           Agriculture Complex - Bidg #3 - Replace split system         AD           Agriculture Complex - Exhibit Hall Bldg - Carpet replacement         AD           Agriculture Complex - Print Shop Bldg#4 - VCT replacement         AD           Airport Center I, FACP Replacement         AD           Animal Care - Kennel #1 - Four (4) Safety platforms         AD           Animal Care - Kennel #3 - Four (4) Safety platforms         AD           Animal Care & Control         IST           Animal Care & Control - Modular Trailer roof         AD           Animal Care & Control FACP Replacement         AD	V C V F V F V F V C	GC IVAC IVAC IVAC	\$40,000 \$70,070					\$55,250						ļ		Interior paint is over 15 years old, for five buildings
Ag Dept - Replace exterior doors & frames     AD       Agriculture Complex - Bldg #2 - Replace two split systems     AD       Agriculture Complex - Bldg #3 - Replace split system     AD       Agriculture Complex - Exhibit Hall Bldg - Carpet replacement     AD       Agriculture Complex - Print Shop Bldg#4 - VCT replacement     AD       Airport Center I, FACP Replacement     AD       Animal Care - Kennel #1 - Four (4) Safety platforms     AD       Animal Care - Kennel #3 - Four (4) Safety platforms     AD       Animal Care & Control     IST       Animal Care & Control - Modular Trailer roof     AD       Animal Care & Control FACP Replacement     AD	V C V F V F V F V C	GC IVAC IVAC IVAC	\$40,000 \$70,070								\$50.000			, I		The FACP system will have reached the end of life expect
Agriculture Complex - Bldg #2 - Replace two split systems     AD       Agriculture Complex - Bldg #3 - Replace split system     AD       Agriculture Complex - Exhibit Hall Bldg - Carpet replacement     AD       Agriculture Complex - Print Shop Bldg#4 - VCT replacement     AD       Airport Center I, FACP Replacement     AD       Animal Care - Kennel #1 - Four (4) Safety platforms     AD       Animal Care - Kennel #2 - Four (4) Safety platforms     AD       Animal Care & Control     IST       Animal Care & Control - Modular Trailer roof     AD       Animal Care & Control FACP Replacement     AD	V F V F V F V F V L	IVAC IVAC Ioor	\$70,070		\$40,000						\$50,000					or supported, parts no longer readily available, and elec Heavily used, structure failing.
Agriculture Complex - Bldg #3 - Replace split system     AD       Agriculture Complex - Exhibit Hall Bldg - Carpet replacement     AD       Agriculture Complex - Print Shop Bldg#4 - VCT replacement     AD       Airport Center I, FACP Replacement     AD       Animal Care - Kennel #1 - Four (4) Safety platforms     AD       Animal Care - Kennel #3 - Four (4) Safety platforms     AD       Animal Care & Control     IST       Animal Care & Control     AD	V F V F V F V L V C	IVAC Ioor			. ,	\$70,070										Original equipment, 20 yrs old. Time to go 2/24/16 mov
Agriculture Complex - Exhibit Hall Bldg - Carpet replacement       AD         Agriculture Complex - Print Shop Bldg#4 - VCT replacement       AD         Airport Center I, FACP Replacement       AD         Animal Care - Kennel #1 - Four (4) Safety platforms       AD         Animal Care - Kennel #2 - Four (4) Safety platforms       AD         Animal Care - Kennel #3 - Four (4) Safety platforms       AD         Animal Care & Control       IST         Animal Care & Control - Modular Trailer roof       AD         Animal Care & Control FACP Replacement       AD	V F V F V L V C	loor	\$73,255		\$73,255	\$70,070										5 11 <i>1</i> 5 7
AD Agriculture Complex - Print Shop Bldg#4 - VCT replacement AD Airport Center I, FACP Replacement AD Animal Care - Kennel #1 - Four (4) Safety platforms AD Animal Care - Kennel #2 - Four (4) Safety platforms AD Animal Care & Control IST Animal Care & Control - Modular Trailer roof AD Animal Care & Control FACP Replacement AD	V F V L V C				\$73,255										1	Original equipment but reviewed and condition will allo
Agriculture Complex - Print Shop Bldg#4 - VCT replacement       AD         Airport Center I, FACP Replacement       AD         Animal Care - Kennel #1 - Four (4) Safety platforms       AD         Animal Care - Kennel #2 - Four (4) Safety platforms       AD         Animal Care - Kennel #3 - Four (4) Safety platforms       AD         Animal Care & Control       IST         Animal Care & Control - Modular Trailer roof       AD         Animal Care & Control FACP Replacement       AD	V F V L V C		\$65,250		\$65,250									, I	1	High profile site and high traffic & abusive area
AD Airport Center I, FACP Replacement AD Animal Care - Kennel #1 - Four (4) Safety platforms AD Animal Care - Kennel #2 - Four (4) Safety platforms AD Animal Care & Control Animal Care & Control AD Animal Care & Control FACP Replacement AD	V L V G	loor	Ş05,250		<i>J</i> 0 <i>J</i> ,2 <i>J</i> 0										[]	
Airport Center I, FACP Replacement       AD         Animal Care - Kennel #1 - Four (4) Safety platforms       AD         Animal Care - Kennel #2 - Four (4) Safety platforms       AD         Animal Care - Kennel #3 - Four (4) Safety platforms       AD         Animal Care - Kennel #3 - Four (4) Safety platforms       AD         Animal Care & Control       IST         Animal Care & Control       AD         Animal Care & Control - Modular Trailer roof       AD         Animal Care & Control FACP Replacement       AD	V L V G		\$37,700				\$37,700							, I	1	Too many patch jobs and floor defects coming through.
AD Animal Care - Kennel #1 - Four (4) Safety platforms AD Animal Care - Kennel #2 - Four (4) Safety platforms AD Animal Care - Kennel #3 - Four (4) Safety platforms AD Animal Care & Control IST Animal Care & Control - Modular Trailer roof AD Animal Care & Control FACP Replacement AD	V C		<i>ç31,1</i> 00				<i>Ş31,100</i>									The FACP system will have reached the end of life exped
Animal Care - Kennel #1 - Four (4) Safety platforms     AD       Animal Care - Kennel #2 - Four (4) Safety platforms     AD       Animal Care - Kennel #3 - Four (4) Safety platforms     AD       Animal Care & Control     IST       Animal Care & Control - Modular Trailer roof     AD       Animal Care & Control FACP Replacement     AD	V C	v	\$75,000								\$75,000			, I		or supported, parts no longer readily available, and elec
Animal Care - Kennel #2 - Four (4) Safety platforms       AD         Animal Care - Kennel #3 - Four (4) Safety platforms       AD         Animal Care & Control       IST         Animal Care & Control - Modular Trailer roof       AD         Animal Care & Control - Modular Trailer noof       AD         Animal Care & Control - Modular Trailer noof       AD         Animal Care & Control FACP Replacement       AD				\$80,600												Access issues for service on the exhaust fans. Safety has
Animal Care - Kennel #3 - Four (4) Safety platforms     AD       Animal Care & Control     IST       Animal Care & Control - Modular Trailer roof     AD       Animal Care & Control FACP Replacement     AD	V 10			\$80,600												Access issues for service on the exhaust fans. Safety has
Animal Care & Control IST Animal Care & Control - Modular Trailer roof AD Animal Care & Control FACP Replacement AD			. ,	\$80,600												Access issues for service on the exhaust fans. Safety has
Animal Care & Control - Modular Trailer roof AD Animal Care & Control FACP Replacement AD			\$21,000,000			\$6,000,000	\$7,000,000		\$8,000,000						General Government Facilities	
Animal Care & Control FACP Replacement AD			\$32,000		\$32,000	, ,	, ,,									If the modular building is considered worth a re-roof or
AD																The FACP system will have reached the end of life experience
	V L	v	\$60,000						\$60,000					, I		or supported, parts no longer readily available, and elec
Animal Care & Control Re-Key Facilities																The FACP system life expectancy date shown is listed an
AD	v c	бC	\$50,000	\$50,000												no longer readily available, and electronic equipment es
Animal Care & Control, Modular, FACP Replacement AD	V L	V	\$20,000					\$20,000								Combo Panel Separation/add fire alarm
Animal Care & Control, Pahokee Facility, FACP Replacement														, I	1	
AD		V	\$20,000					\$20,000						I		Combo Panel Separation/add fire alarm
APC 1 Elevator upgrades AD			\$85,000			\$85,000								]		Reach life expectancy Moved from 17-19
APC 1 -Mammoth Chiller Unit AD			\$750,000				\$750,000							]		Replace AC Unit (Reach life expectancy) This A/C system
APC 1 Remodel (5) Unisex restroom AD	V C	бC	\$100,000			\$100,000								]		(Moved from 2017 to FY 2019) Upgrade Reach life expe
Aqua Crest Pool Facility Replacement																Public pool facility in need of overhaul (built in 1978 playground replacement (playground recently was r swim team rooms and adding moveable bulkhead, special Health Dept. permission. Deck is sinking and
IST		GC	\$6,000,000			\$6,000,000									Aquatic Facility Repair and Replacement	concerning. If filtration is compromised pool will be
Aquacrest Pool Replace Roof Top HVAC AD				\$25,000		+ 5,000,000										2002 DX System past useful life span
Aquatic Center Admin - Caulk, seal & paint exterior of bldg	ľ		,,	,												
(May do in FY 2017) AD	v d	БС	\$25,000				\$25,000							, J	l l	Building showing signs of coating failure/future water in
BASCR Basketball Courts Light Replacement	f															Lighting is approaching the end of its expected life of
IST	E	lect	\$100,000				\$100,000							, I	Sports Lighting Replacement	(installed in 1996)
BASCR Boat Ramp Replacement																The mat ramps are a constant maintenance concern
														, I	1	undermining from prop blast. The inappropriate use
1														, I		these concrete mat boat ramp structures. Replacing
IST		GC	\$250,000					\$250,000						, I		reduce maintenance and increase public safety.
BASCR Boundless Playground Surface Replacement																Boundless playground surfacing has been patched n
IST		GC	\$100,000			\$100,000								, I		the end of its expected life.
BASCR Dog Park Pathway Repairs																
IST		GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of c
BASCR Fields 12,13 Light Replacement																Lighting approaching the end of its expected life cyc
IST	E	lect	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0	\$0		installed in 1996)
BASCR Fields 4,5,6,7 Light Replacement																Lighting approaching the end of its expected life cyc
IST	E	lect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	1996)
BASCR Fields 8,9,10,11 Light Replacement																Lighting approaching the end of the expected life cy
IST		lect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		in 1996)
	. F													<u> </u>		
BASCR Nature Trail Boardwalk Replacement	E													, I	1	Boardwalk structure continues to be patched for de
BASCR Nature Trail Boardwalk Replacement	E												I 1			
BASCR Nature Trail Boardwalk Replacement	E		i l		\$225,000	\$0								' I		
		ic.	\$225 000	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		be closed to the public in the past year for safety. If
IST		6C	\$225,000	\$0	\$223,000	φ <b>υ</b>	\$0	\$0	\$0	\$0	\$0	\$O	\$0	\$0		
IST BASCR Pathway Repairs				\$0 \$0									-		Bridge or Boardwalk Replacement	be closed to the public in the past year for safety. If service. Structural stability of overlook tower contin
IST		ic ic	\$225,000 \$40,000	\$0 \$0			\$0 \$0	\$0 \$0					-		Bridge or Boardwalk Replacement Asphalt Paving and Striping	be closed to the public in the past year for safety. If

Other Notes
3 & 19
d and generates a replacement plan due to the installed version not being manufacturer or supported, parts t estimated life cycles have been reached.
t of replacement if damage to building. d to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is
A IT Room. d to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is A IT Room.
e Original cost required a budget adjustment) Old project but new line item
full re-coat 2/24/16 move from 17 to 22 posider combining. Metal finish is poor
onsider combining. Metal finish is poor
for an indoor/gymnasium facility to meet the demand of the residents in this area of the County.
ment owns this property and leases a portion to ITID.
pectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer electronic equipment estimated life cycles have been reached.
nove from 17 to 19
allow this to be moved out two years
gh. 2/24/16 move from 17 to 20
pectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer electronic equipment estimated life cycles have been reached.
hazards. DO NOT MOVE
hazards. DO NOT MOVE
hazards. DO NOT MOVE
or total replacement should be looked at
pectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
electronic equipment estimated life cycles have been reached. d and generates a replacement plan due to the installed version not being manufacturer or supported, parts
t estimated life cycles have been reached.
tom must be required by DPC (CD
item must be reevaluated by PBC/CID xpect.
78). Renovation will include pool deck replacement, filter system replacement, baby pool and
as removed completely for safety reasons) with redesigned family friendly water feature, refurbished
d, geothermal heating/cooling system and shade structures. Baby pool is currently running with and must be shored up and replaced. Structural integrity of surge pits and filtration system is
be closed.
r intrusion a concern
e cycle needs replacement to maintain safe play on sport fields - Basketball Courts (2 courts)
ern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are
use such as oversized boats and commercial service of boats has accelerated the deterioration of
cing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly
d many times and needs replacement to maintain safe playground/fall zone integrity. Approaching
of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. cycle needs replacement to maintain safe play on sport fields - Multipurpose fields #12-13 (lights
cycle needs replacement to maintain safe play on sport fields - Ballfields #4,5,6,7 (lights installed in
cycle needs replacement to maintain safe play on sport fields - Ballfields #8,9,10,11 (lights installed
decay as it is past its expected lifecycle and needs replaced (built in 1996). Areas have already had to
. If this boardwalk becomes unsafe for pedestrians it will be completely closed and affect our level of ntinues to be assessed for safety and may need to be permanently closed.
of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. ted lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ered mulch surface.

Image         Image <t< th=""><th></th><th>-</th><th></th><th>-</th><th>-</th><th></th><th></th><th>-</th><th>-</th><th>-</th><th></th><th></th><th></th><th>_</th><th></th><th></th><th></th></t<>		-		-	-			-	-	-				_			
Act of a constraint of	BASCR Street and Parking Lot Light Replacement	IST	Flect	\$540.000							\$540.000					Parking Lot Lighting Replacement	Replacement of existing light fixtures with LED lights a
Convertication large lar	BASCR Tennis Courts Light Replacement						1		\$050.000		23-0,000						Lighting is approaching the end of its expected life cyc
symmetry         i         dia         and         bit	Beach Access Dune Crossover and Dock Repair and	151	Elect	\$950,000					\$950,000							Sports Lighting Replacement	
Bit         Bit <td>Replacement</td> <td></td> <td>without replacement, when they are deemed unsafe,</td>	Replacement																without replacement, when they are deemed unsafe,
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	Della Clada Libron / Ciuio Contor / Eutorior weather reading	IST	GC	\$250,000	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$31,226	\$35,134	\$55,000	\$28,640	\$0	\$0	Bridge or Boardwalk Replacement	62, 75 and 76.
Water         Water <t< td=""><td>Belle Glade Library/Civic Center/Exterior weatherproofing</td><td>L MSTU</td><td>Paint</td><td>\$40,000</td><td></td><td></td><td></td><td>\$40,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Belle Glade Library/Civic Center/Exterior weatherproofing	L MSTU	Paint	\$40,000				\$40,000									
Here         Here         Here         Here         Here         I	Belle Glade Waste water maintenance shop/Roofing	WUD	Roof	\$30,000	\$30,000											Reached life Expectancy	
Ability and both the standard bound     Mail     Mail <th< td=""><td>Belle Glade waste water Office ./Replace roof system</td><td>WUD</td><td>Roof</td><td>\$80,000</td><td>\$80,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Leaking have renaired needs replaced</td><td></td></th<>	Belle Glade waste water Office ./Replace roof system	WUD	Roof	\$80,000	\$80,000											Leaking have renaired needs replaced	
Birther starting	Belle Glade wastewater Generator Bldg./Replace roof system		11001	<i>200,000</i>	<i>900,000</i>												
Bit Mathematic prop. Markange         <	Pollo Clado Water Plant 11/UVAC			. ,	\$40,000	ćco.000	ćco 000	ć20.000								· · · ·	
conditional         conditional <thconditional< th=""> <thconditional< th=""></thconditional<></thconditional<>	Belle Glade water Plant 11/HVAC Belle Glade water treatment re- pump Bldg./Replace roof	WUD	HVAC	\$150,000		\$60,000	\$60,000	\$30,000								Reached life Expectancy	
Backer besch	system															· · · ·	
model and both definition with the set of			1		· /	-	-		-	1.			-	-			
Bit Market Mar					\$100,000	ŞU	οŲ		ŞU	<b>3</b> 0	ŞU	<b>3</b> 0	30	<b>Ş</b> U	ŞU		
Normal Sector         Normal S	Bert Winters Park Redevelopment															Existing Park Redevelopment or	Park redevelopment will provide greater public acces
symple         symple<	Deep Dates 200 Mills Dadie Tower 125KW Constant	IST	GC	\$1,700,000	\$0	\$200,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	Expansion	area and kayak launch; access for public rowing facilit
improvime         Mode	Replacement	ADV	Elect	\$200,000			\$200,000										Critical Site Scheduled replacement
Important in Anomen-Margen Margen M	Boynton 800 MHz Radio Tower 100KW Generator																· · · · · · · · · · · · · · · · · · ·
why         with         like         like <th< td=""><td></td><td>ADV</td><td>Elect</td><td>\$175,000</td><td></td><td></td><td>\$175,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Critical Site Scheduled replacement</td></th<>		ADV	Elect	\$175,000			\$175,000										Critical Site Scheduled replacement
And         Mode         Mode <th< td=""><td>(NEW)</td><td>ADV</td><td>HVAC</td><td>\$31,900</td><td></td><td>\$31,900</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Equipment at the end of it's life cycle</td></th<>	(NEW)	ADV	HVAC	\$31,900		\$31,900											Equipment at the end of it's life cycle
Backed Autor         Backed Autor<	Brandon Equestrian - Announcer's - HVAC replacement (NEW)	101	111/14.0	630 000					600 000								
Image         Image <t< td=""><td>Brandon Equestrian - Concession - HVAC replacement (NEW)</td><td>ADV</td><td>HVAC</td><td>\$28,000</td><td></td><td></td><td></td><td></td><td>\$28,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Equipment at the end of it's life cycle</td></t<>	Brandon Equestrian - Concession - HVAC replacement (NEW)	ADV	HVAC	\$28,000					\$28,000								Equipment at the end of it's life cycle
with reference with		ADV	HVAC	\$28,800				\$28,800									Equipment at the end of it's life cycle
brance         brance<			HVAC	\$21.000			¢21.000										Equipment at the end of it's life cycle
Image: Processing and the second of the	(NEW) Brice Fire Rescue Complex - Chiller #2&3 Coil Replacement	ADV	HVAC	\$31,900			\$31,900										Equipment at the end of it's life cycle
Image: Problem integram     Mode: Probl		ADV	HVAC	\$321,100													Coils fins beginning to rot, planned to change out during v
Dependent functional conducts, resc distance         Desc dis	Brice Fire Rescue Complex - PBSO Bldg - Replace 3 BARD units		нулс	\$50.240				\$50.240									I Init will be at the end of its life cycle
Image: Mark State S	Brice Fire Rescue Complex - PBSO Bldg Int/Ext paint							\$30,240	\$29,750								New done in FY13, holding up. Put in the plan to keep it in
bit Report Income years         BT	Burt Reynolds Parking Lot Repairs																Funds are needed for asphalt overlay and striping . M
Image     Mark	Burt Reynolds Roadway Renairs	IST	Paving	\$22,650						\$22,650						Asphalt Paving and Striping	
basis         basis <t< td=""><td>Buit Reynolus Roadway Repairs</td><td>IST</td><td>Paving</td><td>\$44,550</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$44,550</td><td></td><td></td><td></td><td></td><td>Asphalt Paving and Striping</td><td></td></t<>	Buit Reynolus Roadway Repairs	IST	Paving	\$44,550							\$44,550					Asphalt Paving and Striping	
Image of the problem of the	Buttonwood Park Athletic Field Renovation	IST	LA	\$2,400,000	\$1,500,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$O		Athletic field renovations will make these fields more
bitmed         bitmed<	Buttonwood Park Playground Replacement	ICT		AFF 000	<u> </u>	455 000	<u>éa</u>	<u> </u>	<u>é 0</u>	<u>éa</u>	<u>éa</u>	<u>éa</u>	<u></u>		<u>éa</u>		Play structure past its expected lifecycle and in need of
basic basis basic b	Buttonwood Parking Lot Light Replacement	151	GC	\$55,000	ŞÜ	\$55,000	ŞU	ŞU	ŞU	ŞU	ŞÜ	ŞÜ	ŞÜ	ŞU	ŞÜ	Playground Replacement	Associated with group picnic sneiter.
Image         Image <th< td=""><td></td><td>IST</td><td>Elect</td><td>\$87,000</td><td></td><td></td><td></td><td></td><td>\$87,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td>Parking Lot Lighting Replacement</td><td>Replacement of existing light fixtures with LED lights a</td></th<>		IST	Elect	\$87,000					\$87,000							Parking Lot Lighting Replacement	Replacement of existing light fixtures with LED lights a
Dama County Pathway Repairs         N<	Cabana Colony Basketball Court Resurfacing														4.4		Need to resurface court in order to provide safe surfa
char         char         statu         s	Cabana Colony Pathway Repairs	IST	GC	\$12,000	ŞO	\$12,000	ŞO	ŞO	ŞO	ŞO	ŞO	ŞO	ŞO	ŞO	ŞO	Resurfacing	accessibility will be addressed. Heavily used neighbor
Image: bit		IST	GC	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of cap
Jack Date Native Field Revolution         ST         K	Caloosa Park Athletic Courts Light Replacement																Old lighting past expected life cycle needs replacement
Jack Balline J 2,3.4 Light Replacement         ST         Bect         900,00         N         N         N         N         Sport Light Replacement         Old light Replacement of light Replacement         Old light Replacement         N	Caloosa Park Athletic Field Renovation		Elect					\$4,000,000	\$1,200,000								· ·
Calcoper Light Replacement         Fight         Replacement         Fight         Replacement			Elect	. , ,				94,000,000		\$900,000							
Calcop Park Multipurpose Fields 5,6 Light Replacement         Elect         S00000         \$300,00	Caloosa Park Light Replacement																Replacement of old laminated wood poles/lights to m
Image: Constraint of the state of	Colossa Davk Multinumosa Fields F. 6 Light Daplasament	IST	Elect	\$200,000					\$200,000							Parking Lot Lighting Replacement	over during windy conditions.
Calcobin	Calobsa Park Multipurpose Fields 5,6 Light Replacement	IST	Elect	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement
Caloosa Park Racquetball Court Replacement         In         Caloosa Park Racquetball Court Replacement         Sport Court Replacement and Resurfacing         Sport Court Replacement and Resurfacing         Sinteen (16) racquetball courts were built in the 198 etc.           Caloosa Park Racquetball Court Replacement         IST         GC         S810,000         IS         S658,647         S151,353         IS         IS         Sport Court Replacement and Resurfacing         Funds are needed for asphalt overlay and striping. I and root damage.           Caloosa Park Racquetball Rourt Replacement         IST         Parking         S100,000         IS         S00,000         IS	Caloosa Park Pathway Repairs						ľ				ľ	ľ	ľ				
Index <th< td=""><td>Colores Deals Descuration (Count Deals consent)</td><td>IST</td><td>GC</td><td>\$16,000</td><td>\$0</td><td>\$16,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td></td><td>These are public recreational pathways in need of cap</td></th<>	Colores Deals Descuration (Count Deals consent)	IST	GC	\$16,000	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		These are public recreational pathways in need of cap
Caloosa Park Roadway Repairs       IST       Paving       S20,000       Image: Second Sec	Caloosa Park Racquetball Court Replacement	IST	GC	\$810.000				\$658.647	\$151,353								
Caloosa Park Septic System Replacement       IST       Septic       S100,000       IST       Septic System Replacement       Sanitary Sever and Septic System Replacement       Applacement       Caloosa Park Var Building Reportance       Applacement       Sino,000       IST       GC       S780,000       Sino,000       S	Caloosa Park Roadway Repairs			+,				1000,011	7-0-,000								Funds are needed for asphalt overlay and striping . M
ISTSeptic\$100,000I\$100,000\$100,000I\$100,000I\$100,000	Coloose Bark Contis Sustan Barkson -	IST	Paving	\$20,000						\$20,000							and root damage.
Caloosa Park Var Building Renovation and Replacement IST       CGC       S780,000       Caloosa Park Var Building Renovation S780,000       Public Building Repair Replacement and Expansion       Caloosa Park (renovate baseball field #4 & consolidat breakroom space for emplyces.         Calyso Bay and Coconut Cove       ADV       LV       \$15,000       \$15,000       \$15,000       \$15,000       \$15,000       Public Building Repair Replacement and Expansion       Public Building Repair Replacement and Expansion       Replars and recovate baseball field #4 & consolidat Expansion       Public Building Repair Replacement and Expansion       Replars and recovate baseball field #4 & consolidat Expansion         Calyso Bay and Coconut Cove       ADV       LV       \$15,000       \$15,000       \$15,000       Public Building Repair Replacement and Replars and recovation include deck refurbishment with a concession building. Upgrades are necessary         Calal Point Community Center - Replace Plumbing/bathroom ADV       Flect       \$25,000       S25,000       S25,000 <td>Calousa Park Septic System Replacement</td> <td>IST</td> <td>Septic</td> <td>\$100,000</td> <td></td> <td></td> <td></td> <td>\$100,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Aging public use septic systems (2) need replacement</td>	Calousa Park Septic System Replacement	IST	Septic	\$100,000				\$100,000									Aging public use septic systems (2) need replacement
Calypos Bay and Coonut Cove       ADV       LV       \$15,000       \$15,000       Cell       Cell       Cell       Cell       Cell       Status       Status<	Caloosa Park Var Building Renovation and Replacement													1		Public Building Repair Replacement and	Caloosa Park (renovate baseball field #4 & consolidate
Call point Community Repairs and Renovation       IST       GC       S1,330,000       Call	Columno Pay and Concerts Cours					61F 000					\$780,000					Expansion	
ISTGC\$1,33,000III <t< td=""><td></td><td>ADV</td><td>LV</td><td>\$15,000</td><td></td><td>\$15,000</td><td></td><td></td><td></td><td></td><td> </td><td> </td><td> </td><td> </td><td></td><td>Aquatic Facility Repair and</td><td></td></t<>		ADV	LV	\$15,000		\$15,000										Aquatic Facility Repair and	
electrical       ADV       Elect       \$25,000       I       I       \$25,000       I       \$25,000       I		IST	GC	\$1,330,000								\$1,330,000					with a concession building. Upgrades are necessary to
Canal Point Community Center - Replace Plumbing/bathroom       ADV       Plumbing       \$25,000       \$26,000	Canal Point Community Center - Replace panel boards &		Floct	\$2E 000					\$2E 000								Saves energy & maintenance sect
ADV       Plumbing       \$25,000       \$25,000       \$25,000       \$25,000       \$100       \$100       \$100       \$100       \$100       \$200	electrical Canal Point Community Center - Replace Plumbing/bathroom	AUV	EIECL	⊋23,000					\$25,000								Javes energy & maintenance cost.
IST       GC       \$500,000       Image: Constraint of the second system       Source o		ADV	Plumbing	\$25,000		\$25,000											Saves energy & maintenance cost.
Canal Point Community Center/Replace roof system         ADV         Roof         \$50,000         \$50,000         \$50,000         \$50,000         \$60         \$60         \$60         \$60         \$60         Having to make repairs, leaking.           Canal Point Community Center Septic System Replacement         IST         Septic         \$50,000         \$0 <t< td=""><td>Canal Point Community Center Building Replacement</td><td>IST</td><td>60</td><td>\$500.000</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$500.000</td><td></td><td></td><td></td><td></td><td></td><td>Canal Point Community Center (more than 20 years</td></t<>	Canal Point Community Center Building Replacement	IST	60	\$500.000							\$500.000						Canal Point Community Center (more than 20 years
Canal Point Community Center Septic System Replacement IST Septic \$50,000 \$0,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Canal Point Community Center/Replace roof system			. ,		\$50,000					÷300,000					CAPUIJUI	
	Canal Point Community Center Septic System Replacement						4.0	4.0	4.0	4.5					4.5		
	Canal Point Restroom Renlacement				\$50,000	\$0	\$0	\$0		\$O	\$0	\$0	\$O	\$0	\$O		This septic system is associated with the Canal Point C
	canar one restroom replacement	131		0,000 ∠ڊ	1	1	1	1	J3270,000	1		1		1	1	Inestruom neplacement	in abile restroom associated with playground and outd

New LED fixtures will improve lightin	

ife cycle needs replacement to maintain safe play on athletic courts - Tennis Courts (19 courts)

ning are in need of repair and replacement county-wide. Many have severely rusted hardware and nsafe, they will need to be closed. Some examples of this are beach access points 32, 35, 43, 59, 60,

cement to maintain safe play on sport fields - Ballfield #1 (lights installed in 1982) cement to maintain safe play on sport fields - Ballfield #2 (lights installed in 1982) oility issues access to the waterfront within this park. Demolition of old building; redevelopment of picnicking facility; athletic facility renovation. uring winter months to avoid rental. ep it in the cycle ng . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges ng . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges more accessible on a year-round basis to meet the public demand. need of replacement for continued safe play of children. ADA compliant surfacing will be replaced. ights at parking lots. New LED fixtures will improve lighting for safety and are also energy efficient. e surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA ghborhood park with Police Athletic League youth center nearby. of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. cement to maintain safe play on athletic courts - (4) Tennis, (16) Racquetball, (4) Basketball Courts more accessible on a year-round basis to meet the public demand. cement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1983) s to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles have fallen cement to maintain safe play on sport fields - Multi-purpose fields #5, 6 (lights installed in 1983) of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. 1980s and are in need of replacement for public use. Issues with cracking walls, chipping surfaces, ng . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges ement. Failure would result in public restroom closure. olidate maint bldgs) Existing storage sheds not adequate to provide equipment storage and Needs RFPA for full estimate ment, play structure renovations, shade structures and replacing an old leaking concession tiki hut sary to maintain business operations and no loss in revenue. years old). Heavily used community center in Glades. Point Community Center. Replacement of this heavily used septic system is due. l outdoor athletic facilities in need of replacement. Very old restroom (1970s).

			_											-		
Canal PT. Comm. Cntr./Replace HVAC (Refrigerant type	ADV	HVAC	\$90,000			\$90,000										Reached life Expectancy
phased out) Canal PT. Comm. Cntr./Upgrade electrical panels.	ADV	Elect	\$90,000 \$25,000			\$90,000			\$25,000							Reached life Expectancy Reached life Expectancy. Cancel, building to be demolis
Canal PT. Comm. Cntr./Upgrade Plumbing fixtures.	ADV	Plumbing	\$25,000	\$25,000					<i>\$23,000</i>							Reached life Expectancy
Canyon's District Park New Park Development			,	,												New District Park in West Boynton Beach due to po
	IST	GC	\$12,000,000					\$12,000,000							New Park Development	Plan, Recreation and Open Space Element. Funding
Carlin Amphi Jupiter	ADV	LV	\$50,000								\$50,000					EST QS1
Carlin Beach Pavilion Replacement																
	IST	GC	\$150,000					\$150,000							Group Pavilion Replacement	Group picnic rental pavilion is more than 30 years of
Carlin Park Ballfield Light Replacement		L														
Carlin Park East Restroom Replacement	IST IST	Elect GC	\$200,000 \$270,000			\$200,000			\$270,000						Sports Lighting Replacement	Old lighting past expected life cycle needs replacent East Side - Old public restroom at this park in need
Carlin Park Maintenance Building Replacement	131	GC	\$270,000						\$270,000						Restroom Replacement Public Building Repair Replacement and	
cariner are maintenance banang replacement	IST	GC	\$500,000							\$500,000					Expansion	Carlin Park Maintenance building (more than 30 year
Carlin Park Parking Lot Light Replacement	IST	Elect	\$200,000					\$200,000		,,					Parking Lot Lighting Replacement	Replace parking lot lighting (that takes heavy salt en
Carlin Park Tennis Court Light Replacement	IST	Elect	\$300,000					\$300,000							Sports Lighting Replacement	Old lighting past expected life cycle needs replacem
Carlin Park West Gumbo Limbo Playground Replacement																Play structure past its expected lifecycle and in nee
	IST	GC	\$32,750	\$O	\$32,750	\$0	\$O	\$0	\$0	\$0	\$0	\$0	\$0	\$O	Playground Replacement	will be replaced with engineered mulch surface. As
Carlin Park West Playground Near Tennis Courts Replacement																
CDC - Pressure clean and seal exterior walls and finishes "U"	IST	GC	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$O	\$0	\$O	Playground Replacement	Play structure past its expected lifecycle and in nee
CDC - Fressure clean and sear exterior wails and missiles of	ADV	Paint	\$35,000				\$35,000									Exterior walls need to be periodically sealed to prevent
CDC - A/C RTU (2) Dorm & (1) Control Room "R"	ADV	HVAC	\$65,000				+,	\$65,000								Units are reaching the end of their useful life.
CDC - Boilers "S"	ADV	HVAC	\$36,000			\$36,000										Heaters showing signs of wear
CDC - Boilers (2) "R"	ADV	HVAC	\$36,000					\$36,000								Heaters showing signs of wear
CDC - Control Room A/C Mini-Split	ADV	HVAC	\$7,000				\$7,000									Units have reached their useful life, building scheduled
CDC - Doors & frames "S"	ADV	GC	\$60,000					\$60,000								Doors beginning to show signs of wear
CDC - Emergency Generator "X"	ADV	Elect	\$85,000				\$85,000									OEM, generator has exceeded it's useful life, consider r
CDC - Exhaust & Ventilating	ADV	HVAC	\$20,000				\$20,000									Units have reached their useful life. building scheduled
CDC - Exhaust & Ventilating, 8 - EXHAUST UNITS , 2 MAKE UP AIR UNITS	ADV	HVAC	\$20,000				\$20,000									Units will have surpassed their useful life
CDC - Exhaust, Ventilating, Circulating Fans "U"	ADV	HVAC	\$20,000			\$20,000	\$20,000									Fans reaching the end of their useful life, they provide f
CDC - Exterior Paint & Finishes "R"	ADV	Paint	\$36,000			<i>\$20,000</i>	\$36,000									Exterior walls need to be periodically sealed to prevent
CDC - Exterior Walls "T"	ADV	Paint	\$35,000					\$35,000								Exterior walls need to be periodically sealed to prevent
CDC - Floor Covering Systems "T"	ADV	Floor	\$13,000					\$13,000								Flooring is VCT and showing signs of wear
CDC - Floor Finishes "R"	ADV	Floor	\$12,000				\$12,000									Floors were painted, paint should be removed and seal
CDC - Floor Finishes (non-janitorial) "S"	ADV	Floor	\$10,000					\$10,000								Floors were painted, paint should be removed and seal
CDC - Heat pump & Condensing units "S"	ADV	HVAC	\$8,000			\$8,000										Unit is reaching the end of its useful life.
CDC - HVAC RTU "X"	ADV	HVAC	\$25,000					\$25,000								Unit will be at the end of its useful life 2/10/16 moved
CDC - HVAC RTU "Y" CDC - HVAC T & U Buildings (2)	ADV ADV	HVAC	\$25,000			650.000			\$25,000							Unit will be at the end of its useful life 2/10/16 moved
CDC - HVAC V & W Bldg. (2)	ADV	HVAC HVAC	\$50,000 \$50,000		\$50,000	\$50,000										Units will be at the end of their useful life Units will be at the end of their useful life Moved 17-18
CDC - Interior Wall Paint	ADV	Paint	\$25,000		Ş30,000			\$25,000								Interior paint showing signs of wear, building scheduled
CDC - J & K RTU Units (3)	ADV	HVAC	\$67,000				\$67,000	Ş23,000								Units have reached their useful life.
CDC - L & M Roof	ADV	Roof	\$100,000					\$100,000								Roof Reaching the end of it's useful life, building schedu
CDC - L & M RTU Units (3)	ADV	HVAC	\$60,000				\$60,000									Units will be at the end of their useful life, building sche
CDC - L&M Exterior Finishes	ADV	Paint	\$45,000					\$45,000								Pressure clean and paint, building scheduled to be remo
CDC - Lighting fixtures & exit lights "R"	ADV	Elect	\$10,000					\$10,000								Fixtures are failing and replacement parts are no longer
CDC - Mini-Split A/C Unit "T" Control	ADV	HVAC	\$5,000					\$5,000								Unit has reached its useful life
CDC - Modifications - listed separate - FUTURE CONSIDERATIONS "T"	ADV	GC	\$25,000			\$25,000										Unsure of future use of building, possible modifications
CDC - Modifications - listed separate - FUTURE	ADV	GC	\$25,000			\$25,000										onsure of future use of building, possible modifications
CONSIDERATIONS "U"	ADV	GC	\$25,000					\$25,000								Unsure of future use of building, possible modifications
CDC - Packaged roof top HVAC units "S" (2)	ADV	HVAC	\$50,000			\$50,000										Unit is reaching the end of its useful life.
CDC - Packaged roof top HVAC units "T"	ADV	HVAC	\$60,000				\$25,000	\$35,000								Units will have reached their useful life and should be reached
CDC - Packaged roof top HVAC units "U"	ADV	HVAC	\$35,000			\$35,000										Units will be at the end of their useful life and should be
CDC - Prep and paint interior walls "X"	ADV	Paint	\$15,000			\$15,000										Interior finish showing signs of wear
CDC - Prep and paint interior walls "Y"	ADV	Paint	\$15,000				\$15,000									Interior finish showing signs of wear
CDC - Pressure clean and seal exterior walls and finishes "S"	ADV	Paint	\$60,000			\$60,000										Exterior walls need to be periodically sealed to prevent
CDC - Pressure Clean and seal exterior walls, paint window	100	i allit	200,000			200,000			<u> </u>				<u> </u>			Exection waits need to be periodically sealed to prevent
frames and doors "X"	ADV	Paint	\$50,000				\$50,000									Exterior walls need to be periodically sealed to prevent
CDC - Pressure Clean and seal exterior walls, paint window					1								l			
frames and doors "Y"	ADV	Paint	\$40,000					\$40,000								Exterior walls need to be periodically sealed to prevent
CDC - R Bldg. Exterior Windows "R"	ADV	Paint	\$30,000				\$30,000									Window frames have been repaired and are beginning
CDC - R&S bldg. Interior Paint	ADV	Paint	\$25,000		<u> </u>	\$25,000	<u> </u>									Interior painting due to normal maintenance
CDC - Replace loading dock roll-up door "Y"	ADV	GC	\$20,000		620.00C			\$20,000								Unit will need to be replaced to accommodate future b
CDC - Replace Mini-Systems (5) HVAC CDC - Replace Shower/Restroom Doors R&S	ADV ADV	HVAC GC	\$30,000 \$60,000		\$30,000 \$60,000											Units will be at the end of their useful life moved 17-18 Heavy Rust 2/10/16 moved form 2017 to 2018
CDC - Replace Shower/Storage Doors "T"	ADV	GC	\$45,000		200,000	\$45,000							<u> </u>			Doors beginning to show signs of wear
CDC - Roof Replacement	ADV	Roof	\$483,320	1	\$483,320	2-3,000	1								<u> </u>	The roof has been repaired over the years and should n
CDC - S. Bldg. RTU (2) "S"	ADV	HVAC	\$25,000			\$25,000										Units will be at the end of their useful life
CDC - Suspended Ceiling System "T"	ADV	GC	\$82,500	1	1		1	\$82,500	1				1			Ceiling has been painted over the years and now should
CDC - Suspended Ceiling systems "S"	ADV	GC	\$120,000				\$120,000									Ceiling has been painted over the years and now should
CDC - Suspended ceiling systems "U"	ADV	GC	\$45,000					\$45,000								Ceiling has been painted over the years and now should
CDC - Wall paint & finishes "S"	ADV	Paint	\$30,000					\$30,000								Interior finish showing signs of wear
CDC - Wall paint & finishes "T"	ADV	Paint	\$39,000			\$39,000										Interior finish showing signs of wear
CDC - Wall paint & finishes "U"	ADV	Paint	\$40,000					\$40,000								Interior finish showing signs of wear
CDC - Wall paint & finishes interior "R"	ADV	Paint	\$36,000				\$36,000									Interior finish showing signs of wear
	4.017						\$36,000									Heaters showing signs of wear
CDC - Water Heaters "T"	ADV	Plumbing	\$36,000			636.000	\$30,000									
CDC - Water Heaters "T" CDC - Water Heaters "U" (2)	ADV	Plumbing	\$36,000			\$36,000	\$30,000									One unit is leaking and has been removed from service,
CDC - Water Heaters "T"		Ŭ				\$36,000 \$15,000	\$30,000									

nolished
o population growth and in order to maintain target level of service per the County's Comprehensive ding split between two commission districts (3 and 5).
ars old and needs replacement. This beachfront park pavilion takes heavy weathering from conditions.
cement to maintain safe play on sport fields - Ballfield (lights & poles). Poles in very poor condition. eed of replacement (more than 30 years old).
Quarre ald). Boar design
0 years old). Poor design. alt erosion of fixtures) with turtle friendly lights to allow for adequate public safety.
accement to maintain safe play on tennis courts (6) - (lights installed in the 1980s)
need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and A Associated with group picnic shelter.
need of replacement for continued safe play of children.
vent water intrusion
uled to be remodeled
der replacement during build out
uled to be remodeled
ide fresh air to the building
vent water intrusion
vent water intrusion
sealed.
sealed.
ved form 2020 to 2021
ved form 2021 to 2022
7-18
duled to be remodeled
heduled to be remodeled scheduled to be remodeled
remodeled
nger available
tions may be necessary
ions may be necessary
be replaced to maintain proper air quality
ld be replaced to maintain proper air quality.
vent water intrusion
vent water intrusion
vent water intrusion
ning to show signs of rust
rre build-out 7-18
1-10
uld now be replaced
nould be replaced to reduce maintenance costs
nould be replaced to reduce maintenance costs
nould be replaced to reduce maintenance costs
vice, other unit showing signs of wear.
moved form 2018 to 2019

Bit Model State 1. Junct 2. Junctet 2. Junctet 2. Junct 2. Junct 2. Junct 2. Junct 2. Junct 2. J			-										 		
Displand	CDC- Doors & frames interior "R"		_	. ,				\$72,000							
				, ,					\$100,000						
Display         Display <t< td=""><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td>\$25,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>				. ,			\$25,000								
CAL         CAL <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td>¢40.000</td> <td>\$25,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				. ,			¢40.000	\$25,000							
Displand			_				\$40,000	¢120.000							
Bart A general and a second				· · ·			\$5 700 000	\$120,000						Housing	Centing has been painted over the years and now should
Biole Stands	· · · · · · · · · · · · · · · · · · ·			. , ,			\$3,700,000	\$250,000						nousing	Original Equipment (1992)
Control         Contro <thcontrol< th=""> <thcontrol< th=""> <thc< td=""><td></td><td></td><td></td><td>· · ·</td><td></td><td></td><td></td><td>Ş230,000</td><td></td><td>\$750.000</td><td>\$750.000</td><td></td><td></td><td></td><td></td></thc<></thcontrol<></thcontrol<>				· · ·				Ş230,000		\$750.000	\$750.000				
Constrained Proceedings         Constrained Processor				. , ,				\$50.000		<i>\$156,000</i>	<i>\$156,666</i>				
SectorSect															
promised processing of proc		ADV	Fire	\$350,000			\$350,000								Original equipment (1992)
Image: Section of the section of t	Central Energy PlantReplace air compressors	ADV	Plumbing	\$50,000	\$50,000										25 years old , tank corroding from the inside
Charlen Algebra server         Control         Control<	Central Region Landscaping improvements(excluding Palm														
		ADV	LA	\$100,000		\$100,000									landscaping improvements for dead grass, trees, shrubs
Deck         Deck <thdeck< th="">         Deck         Deck         <thd< td=""><td>Central Video Visitation Upgrade Servers</td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>9620 Process Road Servers out of production no longer s</td></thd<></thdeck<>	Central Video Visitation Upgrade Servers		_												9620 Process Road Servers out of production no longer s
Simple Marked part and	Chame Baad, Correr Baaf Bardaarmant (New Vira Street)			. ,				6400.000	\$250,000						
Chysick Mich Mich Mich Mich Mich Mich Mich Mich				· · ·			¢60.000	\$100,000							, , , ,
Channel and and and and any other intervention         Control any other interventinterventintervention         Control any other interventin						¢100.000	\$60,000								
Chyrles Jackgernige         Or         Or        Or <td></td> <td></td> <td>-</td> <td>· · ·</td> <td></td> <td>\$100,000</td> <td></td> <td>¢40.000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			-	· · ·		\$100,000		¢40.000							
Dray beside integrander         MV         M															
C State:         Proc.         Mod.								\$175,000			\$200.000				
C. Adde.         Dist.				· · ·			\$40.000				\$200,000				
Spine and Martin         Spine         Spine         Mart         Spine         Mart         Mart </td <td></td> <td>7101</td> <td>IIII/IC</td> <td><i>ų</i> 10,000</td> <td></td> <td></td> <td>\$ 10,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		7101	IIII/IC	<i>ų</i> 10,000			\$ 10,000								
Z. Abs.     Explositical duration and status     Marg.     Second and status     Marg.     Second and status     Marg.     Marg. and status     Marg.     Marg. and status     Marg.     Marg. and status     Marg.     Marg. and status		ADV	Floor	\$90,000			\$30,000	\$30,000	\$30,000						Showing signs of wear Moved 17-18 30K
G. Adds. Ampledig B427         AMV         PMV         Om/M         D        D				. ,	\$25,000	1		. ,		1	1	1			Painting needed due to normal maintenance. Will be mo
Diff.         Diff. <th< td=""><td></td><td></td><td></td><td>, ,</td><td>. ,</td><td>1</td><td></td><td></td><td></td><td>1</td><td>1</td><td>1</td><td></td><td></td><td></td></th<>				, ,	. ,	1				1	1	1			
Cho-March Lander March Mark Mark Mark Mark Mark Mark Mark Mark				· · ·	1	1	\$170,000	1	1	1	1	1			
C	CJC - Admin Air Handler 20&17			, ,											
Cr. Amer. Mic betty and [MAL30]         My				, ,			,	\$65,000							Interior painting due to normal maintenance. Will be mo
Chr. Admr.         Space Administry Space         Space Adminit Space         Space Adminit         Space A	CJC - Admin HVAC roof top unit (DNA Lab)	ADV	HVAC	\$45,000				\$45,000							Unit will have exceeded its useful life. Will be moved into
Charton         Charton         Vince         Vince        Vince        Vince         <	CJC - Admin HVACs Liebert 911 (Main Room)	ADV	HVAC	\$90,000			\$90,000								Units have past their useful life. Will be moved into HQ p
Cr. Add Sham         Mor         Ge         Mode	CJC - Admin Repace Exterior Doors	ADV	GC	\$100,000		\$50,000	\$50,000								Prevent moisture from entering building
Chi-Min         MV         ML         C2000         Low         MA	CJC - Admin VAV	ADV	HVAC	\$485,000	\$70,000	\$80,000	\$80,000	\$85,000	\$85,000	\$85,000					Units no longer provide proper air flow
C2-comparisher         MV	CJC - Alto Shaam	ADV	GC	\$190,000			\$95,000	\$95,000							If not replaced it will disrupt PBSO operation; FMD to do
Cir. Carry Warder         Mary         Finance         S. Dot         <	CJC - Boilers	ADV	HVAC	\$120,000					\$60,000	\$60,000					Units will have reached their useful life
Circle - Open Partial Finders Out       AVV       6.00       S2,000       V       V       V       V       Applications	CJC - Compound - upgrade lighting	ADV	Elect	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000						Poles showing signs of rust at base connection; FMD to d
C1-rotate Number Num	CJC - Cup Washer	ADV	Plumbing	\$35,000	\$35,000										Washer has past its expected useful life and is in constan
Cr. Hards Vontaining System         V/V         W/VG         SNO0         SALOD         L <thl< th="">         L         L         <thl< th=""></thl<></thl<>	CJC - Dumpster Pad	ADV	GC	\$25,000	\$25,000										Asphalt pad has deteriorated to the point the ruts are ho
Cir. Prinzipa         MV         MVC         S20,00         S20,00        S20,00 </td <td>CJC - Evidence Building - Replace Roof</td> <td>ADV</td> <td>Roof</td> <td>\$25,000</td> <td>\$25,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Repairs have been made and vendor recommended repla</td>	CJC - Evidence Building - Replace Roof	ADV	Roof	\$25,000	\$25,000										Repairs have been made and vendor recommended repla
CC - Letter boom & Frame.         D/V         GC - Status         Status         Status         Description         Description <thdescription< th=""> <thdescription< th=""> <th< td=""><td>CJC - Exhaust &amp; Ventilating System</td><td>ADV</td><td>HVAC</td><td>\$90,000</td><td>\$45,000</td><td>\$45,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Several units are not functioning as designed.</td></th<></thdescription<></thdescription<>	CJC - Exhaust & Ventilating System	ADV	HVAC	\$90,000	\$45,000	\$45,000									Several units are not functioning as designed.
C - More Jours Jaw Versit         ADV         GC         Status         ADV         GC         Status         St	CJC - Exhaust, Ventilating & Circulating		HVAC	\$20,000			\$20,000								Fans are O.E.M and several repairs have been made
CC - Control Paint & Finishes         AVV         Ref.         Statuto         No							\$25,000								Doors beginning to show signs of wear
Cir. The Tump Source - Teter Damp Source - Tetury Produce - Tetury Produce - Tetury Produce - Tetury Source - Tetury So								\$40,000							
CC-/Temp         Temp         Statu         AU         Fire         Statu         AU         Fire         Statu         AU         Statu         AU         Aux         Aux        Aux         Aux        <							\$30,000								Exterior finish is peeling and needs to be removed and re
Cir. Friemp Honore -Tunign. Hank B. Kodwy         ADV         Fire         352,00         Image Status         Status         Status         Status         Description         Description <thdescription< th="">         Description         <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$5,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></thdescription<>								\$5,000							
Circle-interior Desired       AVV       Rof       S12,000       Image: Statute of the sta															
CLC-Holder/Chartementer of reglecement         AV         Boot         S280,00         Image: Construction of the registrant of gapment halural increase of Construction of the registrant of gapment halural increase of Construction of the registrant of gapment halural increase of Construction of the registrant of gapment halural increase of Construction of the registrant of gapment halural increase of Construction of the registrant of gapment halural increase of Construction of the registrant of Gamma of Construction of the registrant of Construction Construction of Construction of Construction of Constr							4		\$35,000						
Care         Care <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$12,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							\$12,000								
recommended to replace large sec.         ADV         North S35,00         N		ADV	Roof	\$280,000				\$280,000							Reach life expectancy Equipment failure/ increase cost re
CC         Model         Paire         S2000         Image: Solid S			Roof	¢0		\$20,000									No water intrusion at this time. Moved 17 19
DC         Monteware Building: Eleptics tool         ADV         Root         Status         Root			_			\$20,000	\$25,000								
CC - Priving US - Stripe and Resurface         AVV         Paring         S20,000         Image: S2	-				\$25,000		<u>333,000</u>								
CC - Pairing         DXV         Pairing         S520,000         S185,000         S15,000         S16,000         S16,000         S16,000				. ,	\$23,000		\$120.000								
CLC - PSD Motor Pool - Semerator         ADV         Elect         \$27,000         Motor Pool - Semerator         ADV         Elect         \$27,000         Motor Pool - Semerator         ADV         Permission of Semerator         ADV         Permission of Semerator         Semerator </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>\$185,000</td> <td>\$185,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>			-					\$185,000	\$185,000						-
CIC - PEQC Motor Pool, Bay Hoor Drains         AUV         Plumbing         \$55,000         S45,000         Plumbing         \$57,000         S45,000         Plumbing         \$57,000         S35,000			Ŭ	. ,	1	1	,	. ,	,	1	1	1			
CC - Replay/Install Parking lot Island curbs         ADV         Parking         255,000         S55,000				· · ·	1	\$45,000	1	, 5,000	1	1	1				
ICC - Replace X20Ib dyrer         ADV         Plumbing         \$70,00         \$35,000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$25,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							\$25,000								
CLC - Replace Ru-Handler PBSO Motor Pool New         ADV         HVAC         \$\$\$25,000         \$\$22,000         \$\$22,000         \$\$25,000			J	. ,	1	1		\$35,000	1	1	1	1			
CLC - replace Rec. yard/dorm lighting (LED)       ADV       Elect       \$150,000       \$25,00			- v		1	1		. ,	İ	İ	1	1			
CLC - Replace Boof         ADV         Roof         §85,000         ADV         Statute         Statute <t< td=""><td>CJC - replace Rec. yard/dorm lighting (LED)</td><td></td><td>-</td><td>. ,</td><td>\$25,000</td><td>\$25,000</td><td></td><td>. ,</td><td>\$25,000</td><td>\$25,000</td><td>1</td><td>1</td><td></td><td></td><td></td></t<>	CJC - replace Rec. yard/dorm lighting (LED)		-	. ,	\$25,000	\$25,000		. ,	\$25,000	\$25,000	1	1			
CIC - Replace Storefront Doors & Windows (Courts)       ADV       EV       S 150,000       Image: S 150,000 <thimage: 150,000<="" s="" th="">       Image: S 150,000       I</thimage:>				· · ·											
CLC - Replace Trane Chillers (2)       ADV       HVAC       \$1,055,505       \$1,000       \$25,000       \$35,000       \$35,000       \$1,055,505       \$1,000       \$1,000       \$25,000	CJC - Replace Storefront Doors & Windows (Courts)														
CIC - Replace Various Laundry Equipment         ADV         Plumbing         \$114,000         \$40,000         \$35,000         \$35,000         \$25,000         \$35,000         \$35,000         \$35,000         \$25,000	CJC - Replace Trane Chillers (2)			· · ·	\$1,055,505										Units will have past their useful life Moved to phase 4 or
CLC - Replace Various ValVes- Shut off valVes for Hot water, chiled water       ADV       HVAC       \$55,000       \$25,000       <	CJC - Replace Various Laundry Equipment	ADV	Plumbing			\$40,000	\$4,000	\$35,000	\$35,000						
CIC - Roof Systems New Roof Needed       ADV       Roof       \$300,000       Image: Cic - Roofing (to include Roof hatches & Smoke hatches)       ADV       Roof       \$155,000       Image: Cic - Roofing (to include Roof hatches & Smoke hatches)       ADV       Roof       \$155,000       Image: Cic - Roofing (to include Roof hatches & Smoke hatches)       ADV       Roof       \$155,000       Image: Cic - South Tower Rec Yard/Common Area Painting - Cic - South Tower Area Painting - Cic - South Tower AHU T1A & T2A (Mental Health)       ADV       Paint       \$75,000       \$25,000       <	CJC - Replace Various VaLVes- Shut off vaLVes for Hot water,														
CIC - Roofing (to include Roof hatches & Smoke hatches)       ADV       Roof       \$165,000       Image: State st			HVAC	\$150,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000					The vaLVes have exceeded their useful life and are in nee
CIC - South Tower Rec Yard/Common Area Painting - CIC       ADV       Paint       \$75,000       \$25,000       \$50,000       \$50,000       \$50,000       \$50,000       \$50,000       \$50,000       \$50,000       \$50,000       <			Roof					\$300,000						 	Roof was repaired in 2007 it is now reaching the end of it
Request       ADV       Paint       \$75,000       Image: \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$25,000       \$170,000       Image: \$170,000       Ima		ADV	Roof	\$165,000					\$165,000						The roof has been repaired over the years and should no
CIC - South Tower AHU T1A & T2A (Mental Health)       ADV       HVAC       \$170,000       Image: Cic - South Tower Air handler T2C & T3C       ADV       HVAC       \$170,000       Image: Cic - South Tower Air handler T2C & T3C       ADV       HVAC       \$170,000       Image: Cic - South Tower Air handler T2C & T3C       ADV       HVAC       \$170,000       Image: Cic - South Tower Carpet Replacement (not a safety issue)       ADV       HVAC       \$170,000       \$170,000       Image: Cic - South Tower Carpet Replacement (not a safety issue)       ADV       Floor       \$35,000       \$35,000       \$35,000       \$50,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000<			1	I				l	L						
CIC - South Tower Air handler T2C & T3C       ADV       HVAC       \$170,000       \$					L	ļ	\$25,000	\$25,000	-	L	L	L			
CIC - South Tower Carpet Replacement (not a safety issue)       ADV       Floor       \$35,000       \$35,000       \$50,000					L	ļ		<u> </u>	\$170,000	L	L	L			
Replace with VCT       ADV       Floor       \$35,000       \$35,000       \$35,000       \$50,000       \$60,000 <td></td> <td>ADV</td> <td>HVAC</td> <td>\$170,000</td> <td>L</td> <td>ļ</td> <td></td> <td>\$170,000</td> <td>L</td> <td>L</td> <td>L</td> <td>L</td> <td></td> <td></td> <td>OEM, Units will have surpassed their useful life</td>		ADV	HVAC	\$170,000	L	ļ		\$170,000	L	L	L	L			OEM, Units will have surpassed their useful life
CLC - South Tower Replace Interior Doors       ADV       GC       \$25,000       \$50,000       \$60,000       \$50,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000       \$60,000			_	405											
CLC - South Tower Various Fan Coil Units, above control rms         ADV         HVAC         \$190,000         \$4	· ·		_			. ,	450.000	AF0	AF0	450					
ADV         HVAC         \$190,000         \$40,		ADV	GC	\$250,000		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000					Doors have been in service for 20+ yrs., need to be refure
CJC - Steamer (2) ADV Plumbing \$70,000 \$35,000 \$35,000 \$35,000 C = C = C = C = C = C = C = C = C =	CJC - South Tower Various Fan Coil Units, above control rms		111/00	¢100.000		¢40.000	¢ 40,000	¢40.000	¢20.000	¢40.000					OFM units have passed their useful life his well. 117.0
	CIC Stopmor (2)				62F 000	. ,	\$40,000	\$40,000	\$30,000	\$40,000					
Units will have reached their useful life			Ŭ		Ş35,000	\$35,000		600.000	COT 000						
	Cic - Tray Washers	ADV	Plumbing	\$185,000	1	1	I	220,000	\$92,000	1	1	1			Units will have reached their useful life

Moved from 2020 to 2021
vent water intrusion
ergy efficient Light, LED; FMD to do project
ould be replaced to reduce maintenance costs
rubs replacement etc. nger supported- Quotes provided by ISS for R/R they recommend replacing every 5 years entering into ntil end of life.
each life expect.
process). ( Moved from 2020 to 2019)-reach life expct.
-18
each life expect.
e moved into HQ projects in 2018
re moved into rid projects in 2018
e moved into HQ projects in 2018
d into HQ projects in 2018
HQ projects in 2018
of James and
to do project
D to do project
nstant state of repair.
are holding foul liquids seeping from the dumpster
d replacement
2
and re-painted
ance
o ensure proper operation; FMD to do project
cost replacement
Jost replacement
hazard
e 4 or 5
in need of replacement. ; FMD to do project
d of its useful life and needs to be replaced.
ıld now be replaced
refurbished.
17-22
17-22 to do project

								•								
CJC - Various Upgrades to all the Elevators	ADV	Elevator	\$85,000		\$85,000											Keying to meet FR requirements, install stainless floor sto
CJC - Wall paint & finishes (interior)	ADV	Paint	\$30,000					\$30,000								Original paint, area needs to be prepped and painted
CJC- M.E. Office A/C - Engineering Study Sent to CID for Estimate	ADV	LIVAC	ćo.		2											Unit is no longer energing on designed
Clarence E.Anthont (South Bay) Library /Renew interior	ADV	HVAC	\$O		ſ											Unit is no longer operating as designed.
finishes	L MSTU	Paint	\$25,500	\$25,500												
Clarence E.Anthont (South Bay) Library/Replace flooring																
materials	L MSTU	Floor	\$60,000	\$60,000												
Coconut Cove Refinish Metal Roof Surfaces	ADV	Roof	\$25,000	\$25,000												Protective finish worn off, requested by L.Schobelock
Coconut Cove Theme Park Replace HVAC systems 5,6,7	ADV	HVAC	\$67,000		\$67,000											2000 DX Systems are at end of life span
Coconut Cove Waterpark Facility Repairs and Renovation																Repairs and renovations include replacement of play
															Aquatic Facility Repair and	hut with a concession building, classroom and birthda
· · · · · ·	IST	GC	\$1,100,000							\$1,100,000					Replacement	maintain business operations and no loss in revenue.
Community Park New Development	IST	GC	\$5,900,000	\$1,000,000	\$O	1.	\$0	\$4,900,000	\$0	\$0	\$0	\$0	\$O	\$0	New Park Development	Additional CCRT neighborhood parks in collaboration with
Community Services Re-Key Facilities		66	\$0			waiting on final										Delay perimeter deers and suite entry deers. No interior
Community Services Senior Center North County FACP	ADV	GC	ŞU			estimate										Rekey perimeter doors and suite entry doors. No interior The FACP system will have reached the end of life expects
Replacement	ADV	LV	\$75,000	\$75,000												or supported, parts no longer readily available, and electr
Community Services, Senior Center Mid County FACP			<i>\$15,000</i>	<i>\$15,000</i>												The FACP system will have reached the end of life expecta
Replacement	ADV	LV	\$75,000					\$75,000								or supported, parts no longer readily available, and electr
Connemara Condo 800 MHz Radio - Replace 3 BARD units	ADV	HVAC	\$101,460						\$101,460							Critical site, planned replacement due salt spray exposure
Coral Cove Park - Restrooms -Toilet carrier replacement	ADV	Plumbing	\$86,450			\$86,450										Carriers are deteriorating due to salt exposure. Liability is
Coral Cove Park Playground Replacement																Play structure very near the ocean and past its expec
	IST	GC	\$50,000			\$50,000									Playground Replacement	exposure to salt.
Countywide ADA Renovations	IST	GC	\$2,539,000	\$250,000					\$600,000	\$450,000		\$539,000			General Government Facilities	
Countywide Buildings Renewal/Replacement	IST	GC	\$16,063,200							\$4,015,800	\$4,015,800	\$4,015,800	\$4,015,800		General Government Facilities	
Countywide Fencing Replacement																Perimeter wood split-rail and athletic field chain link
			4500.000				ATO 000	450 470		400.004		A-74 000				athletic field chain link safety of both athletic particip
Countryuide Dark Boodway and Darking Lat Strining	IST	GC	\$500,000				\$70,000	\$58,479	\$81,521	\$80,001	\$138,000	\$71,999			Fencing Replacement	Regional, Okeeheelee)
Countywide Park Roadway and Parking Lot Striping	IST	Douing	\$50,000						\$50,000						Asphalt Paving and Striping	Roadway and parking lot striping is needed in these la (Glades Pioneer, John Prince, Burt Aaronson South Co
Countywide Picnic Shelter Replacement	121	Paving	\$50,000						\$50,000						Aspirait Paving and Striping	Family picnic shelters have an average expected life s
countywide Fichie Shelter Replacement	IST	GC	\$300,000					\$300,000							Group Pavilion Replacement	Aaronson South County Regional, Carlin, Juno Beach,
Countywide Radio Replacement	IST	Radio	\$870,000	\$500,000	\$370,000			\$500,000							General Government Facilities	Natorison south councy negional, carmi, sano beach,
Courthouse - Repair/Replace Lighting	ADV	Elect	\$200,000	<i>ç</i> 500,000	<i>\$370,000</i>	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000						Original 1995 High Priority Original Equipment; pushed ba
Courthouse - Replace A/C Systems (Standalone)	ADV	HVAC	\$250,000	\$50,000		\$50,000	\$50,000	\$50,000	\$50,000	+						End of Life Cycle (Basement Units); original 250 in 17 spre
Courthouse - Replace HID lighting with LED lighting (Judge's																
Garage)	ADV	Elect	\$33,000				\$33,000									3/7/16 New Project per Keith
Courthouse - Upgrade VAV Units & controls	ADV	HVAC	\$150,000			\$30,000	\$30,000	\$30,000	\$30,000	\$30,000						Maintenance
Courthouse Buildout and Renovations	IST	GC	\$38,026,827							\$10,630,027	*****	\$2,461,000			Judicial	
Courthouse Electronics System R&R/Command Center	IST	GC	\$12,999,700	\$1,300,000	\$8,699,700	\$3,000,000									Judicial	
Courthouse- Repair/Replace Canopy (Judges' Garage)	ADV	GC	\$30,000			\$30,000										Maintenance, Canopy deteriorating, frame work original
Courthouse Roof Replacement	ADV	Roof	\$1,600,000	\$100,000		\$1,500,000										Move FY15 to FY19   Moved to17 has become major issue
Courthouse-Elevator Modifications/Overhaul	ADV	Elev	\$1,700,000				\$1,700,000									Elevators have been in-service since 1995 (original equipr
Courthouse-Paint Offices/Judges Chambers/Stairwells/Public	101	De l'at	4270.000			400.000		400.000		400 000						
Areas Courthouse-Paint Roof Top Louvers/Equipment	ADV ADV	Paint	\$270,000 \$100,000			\$90,000	ć100.000	\$90,000		\$90,000						Maintenance
Courthouse-Repair/Repl Air Handling Units	ADV	Paint HVAC	\$2,165,000	\$500,000	\$500,000	\$500,000	\$100,000 \$500,000	\$165,000								Maintenance Original Equipment, 1992, High Priority Original Equipme
Courthouse-Repair/Replace Building Electrical Feeds	ADV	IVAC	\$2,105,000	\$500,000	\$500,000	\$500,000	\$500,000	\$105,000								Original Equipment, 1992, High Phonty Original Equipme
(4160Volt) Conduits	ADV	Elect	\$300,000					\$300,000								Maintenance Conduits Deteriorating (20+ years)
Courthouse-Replace Carpet Circuit Civil 3.2300	ADV	Floor	\$250,000			\$250,000		+/								End of Life Cycle
Courthouse-Replace Carpet County Civil 2.2200	ADV	Floor	\$25,000		\$25,000	1										End of Life Cycle
Courthouse-Replace Carpet County Criminal 2.2300	ADV	Floor	\$175,000	\$175,000												End of Life Cycle
Courthouse-Replace Carpet Jury Assembly 1.2100	ADV	Floor	\$100,000	\$100,000												End of Life Cycle
Courthouse-Replace Carpets (not a safety issue)	ADV	Floor	\$825,000	\$50,000	\$25,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000						Ongoing requirement, FY 15 to included Jury Assembly ca
Courthouse-Replace Exterior Doors	ADV	GC	\$300,000			\$300,000										Life Expectancy, doors/frames deteriorating
Courthouse-Roof top Helistop-Paint/Replace Obstructions																
Lights	ADV	Paint	\$75,000	\$75,000	L						L	L				Maintenance FAA Requirements
CROC - Shop #5 - Interior painting (NEW)	WUD	Paint	\$35,100			\$35,100									Paint is at the end of life cycle	
CROC - Warehouse Bldg - Interior painting	14/11/2	Delist	622.250		622.250										Covering all interior spaces, offices &	
CROC Shop #6 - Interior painting (NEW)	WUD	Paint	\$33,350		\$33,350	63F 100						-			warehouse	
CROC _ Shop #6 - Interior painting (NEW) CVV - Grounds Parking lot Striping	WUD ADV	Paint Paving	\$35,100 \$10,000		\$10,000	\$35,100						<u> </u>			Paint is at the end of life cycle	Parking strings are beginning to fade. FMD to do accordent
Daggerwing Nature Center Replace Metal Roof	ADV	Roof	\$120,000	\$120,000	910,000											Parking stripes are beginning to fade; FMD to do project CID advised roof is shot
Delray 800 MHz Radio Tower 125KW Generator Replacement	VUN	1001	9120,000	J120,000							+					
beingy 650 winz hauto rower 125kw Generator heplatement	ADV	Elect	\$200,000			\$200,000										Critical Site Scheduled replacement
Delray Civic Center Interior Painting	ADV	Paint	\$55,000	1		\$55,000					1	1				Aesthetics affects use of Center
Delray Civic Center Weatherproofing	ADV	Paint	\$55,000		\$55,000											Leaks affects use of Center
	ADV	Paving	\$250,000	İ	\$250,000				1	l	1	İ				Move to 2018
Delray Health Department - Resurface Parking lot			\$300,000	İ		1		\$300,000		İ		İ				Scheduled Maintenance
Delray Health Department - Resurface Parking lot Delray Health Paint Interior	ADV	Paint			64.95 000	1										Scheduled Replacement
		HVAC	\$125,000		\$125,000					T	Т	Г	r -			
Delray Health Paint Interior	ADV	1			\$125,000		\$138,000									Scheduled Maintenance
Delray Health Paint Interior Delray Health Replace Trane OA RTU	ADV ADV	HVAC	\$125,000		\$125,000		\$138,000									Scheduled Maintenance
Delray Health Paint Interior Delray Health Replace Trane OA RTU Delray Health Weatherproofing Delray Tax Collector Resurface Parking Areas & Driving Course	ADV ADV ADV ADV	HVAC	\$125,000 \$138,000 \$165,000		\$125,000		\$138,000									Scheduled Maintenance Move to 2018
Delray Health Paint Interior Delray Health Replace Trane OA RTU Delray Health Weatherproofing Delray Tax Collector Resurface Parking Areas & Driving Course Delray Tax Collector Roof Replacement	ADV ADV ADV ADV ADV	HVAC Paint Paving Roof	\$125,000 \$138,000 \$165,000 \$165,000		\$165,000	\$165,000										
Delray Health Paint Interior Delray Health Replace Trane OA RTU Delray Health Weatherproofing Delray Tax Collector Resurface Parking Areas & Driving Course Delray Tax Collector Roof Replacement Detention Center Facilities R/R (Phases 3-5)	ADV ADV ADV ADV	HVAC Paint Paving	\$125,000 \$138,000 \$165,000			\$165,000	\$138,000 \$9,800,000								Sheriff - FDO	Move to 2018
Delray Health Paint Interior Delray Health Replace Trane OA RTU Delray Health Weatherproofing Delray Tax Collector Resurface Parking Areas & Driving Course Delray Tax Collector Roof Replacement Detention Center Facilities R/R (Phases 3-5) Detention Facilities R/R (Phase 6) - Repurpose MDC	ADV ADV ADV ADV ADV IST	HVAC Paint Paving Roof GC	\$125,000 \$138,000 \$165,000 \$165,000 \$33,000,000		\$165,000	\$165,000										Move to 2018
Delray Health Paint Interior Delray Health Replace Trane OA RTU Delray Health Weatherproofing Delray Tax Collector Resurface Parking Areas & Driving Course Delray Tax Collector Roof Replacement Detention Center Facilities R/R (Phases 3-5) Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	ADV ADV ADV ADV ADV	HVAC Paint Paving Roof	\$125,000 \$138,000 \$165,000 \$165,000		\$165,000	\$165,000					\$2,000,000	\$21,000,000	\$10,000,000	\$7,000,000		Move to 2018
Delray Health Paint Interior Delray Health Replace Trane OA RTU Delray Health Weatherproofing Delray Tax Collector Resurface Parking Areas & Driving Course Delray Tax Collector Roof Replacement Detention Center Facilities R/R (Phases 3-5) Detention Facilities R/R (Phase 6) - Repurpose MDC	ADV ADV ADV ADV ADV IST IST	HVAC Paint Paving Roof GC GC	\$125,000 \$138,000 \$165,000 \$165,000 \$33,000,000 \$40,000,000		\$165,000	\$165,000 \$14,700,000					\$2,000,000	\$21,000,000	\$10,000,000	\$7,000,000		Move to 2018 End of service life and warranty expired
Delray Health Paint Interior Delray Health Replace Trane OA RTU Delray Health Weatherproofing Delray Tax Collector Resurface Parking Areas & Driving Course Delray Tax Collector Roof Replacement Detention Center Facilities R/R (Phases 3-5) Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court Dubois Park Caretaker's Residence - Exterior painting (NEW)	ADV ADV ADV ADV ADV IST	HVAC Paint Paving Roof GC	\$125,000 \$138,000 \$165,000 \$165,000 \$33,000,000		\$165,000	\$165,000					\$2,000,000	\$21,000,000	\$10,000,000		Sheriff - FDO	Move to 2018 End of service life and warranty expired Paint holding up, first repaint, leave it here
Delray Health Paint Interior Delray Health Replace Trane OA RTU Delray Health Weatherproofing Delray Tax Collector Resurface Parking Areas & Driving Course Delray Tax Collector Roof Replacement Detention Center Facilities R/R (Phases 3-5) Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	ADV ADV ADV ADV ADV IST IST	HVAC Paint Paving Roof GC GC	\$125,000 \$138,000 \$165,000 \$165,000 \$33,000,000 \$40,000,000		\$165,000	\$165,000 \$14,700,000				\$500,000	\$2,000,000	\$21,000,000	\$10,000,000		Sheriff - FDO	Move to 2018 End of service life and warranty expired

r stops in shaft
play structure in zero depth playground, restroom refurbishment, replace old leaking concession tiki
thday party room renovation, replace old chairs/deck lounge chairs. Upgrades are necessary to
nue.
with OCR and PBSO in unincorporated areas of high need. \$1M in FY 17 is for land acquistion.
erior private offices.
pectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
lectronic equipment estimated life cycles have been reached.
pectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
lectronic equipment estimated life cycles have been reached.
ssure. DON'T MOVE
ty issues
pected lifecycle and in need of replacement for continued safe play of children. Heavy daily
ink fencing is at the end of its expected life cycle. Split-rail fencing provides safe traffic control and
ticipants and surrounding public. (Lake Charleston, Bert Winters, Burt Aaronson South County
co large parks to provide way finding and ensure public safety of drivers within park association
se large parks to provide way finding and ensure public safety of drivers within park properties
h County Regional, Okeeheelee, Carlin)
ife span of 20-25 years and these shelters need replacement are all past due: Lake Ida, Burt
ach, John Prince, John Stretch, Glades, Okee, etc.
d back from 17
spread out over 5 years
inal (1994)
issue due to water intrusion on the existing roof added 100 for 17 for engineering
uipment)
pment
ly carnet
ly carpet
ect
d) Old maintenance building not adequate to provide equipment storage and break room space for

Dubois Park Parking Lot Repairs	IST	Doving	\$35,000							\$35,000					Acabalt Daving and Striping	Funds are needed for asphalt overlay and striping . N and root damage.
Dubois Park Pedestrian Bridge Deck Replacement	IST	Paving		ćo.	\$60,000	\$0	\$0	ćo.	ć0		ćo.	50	\$0	ćo	Asphalt Paving and Striping	High use pedestrian bridge in need of redecking for s
Dubois Park Playground Replacement		GC	\$60,000	ŞU				\$0	\$0	\$0	\$0	12		\$0	Bridge or Boardwalk Replacement	deferred. Bulkheads should also be evaluated for stru Play structure past its expected lifecycle and in need
Dubois Park Var Historic Building Repair and Renovation	IST	GC	\$42,750	\$0	\$42,750	\$O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	will be replaced with engineered mulch surface. Asso
Dubois Park var Historic building kepair and kenovation																Historic park facilities in need of structural repairs to Quarters and Pineapple Packing House. DuBois Hom
Duncan Padget Maintenance Office Septic System	IST	GC	\$2,000,000				\$250,000	\$250,000	\$250,000	\$250,000	\$400,585	\$599,415			Expansion Sanitary Sewer and Septic System	are a part of our local history and cannot be recovered
Replacement	IST	Plumbing	\$50,000				\$50,000								Replacement	Aging septic system to Glades Maintenance Field Off
Duncan Padget Park Racquetball Court Replacement	IST	GC	\$135,000					\$135,000							Resurfacing	Two (2) racquetball courts were built in 1979 are in r
Duncan Padget Park Racquetball Cout Light Replacement																
Durana Dadast Dark Dastra an Dasla ann at	IST	Elect	\$100,000				\$100,000				6270.000				Sports Lighting Replacement	Old lighting past expected life cycle needs replaceme
Duncan Padget Park Restroom Replacement Dyer Park Athletic Field Renovation	IST	GC	\$270,000								\$270,000				Restroom Replacement	Old public restroom in park in need of replacement ( Improve drainage and athletic field amenities at this
	IST	GC	\$6,000,000				\$6,000,000								Athletic Field Renovations	in current condition.
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	IST	Elect	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Lighting approaching the end of its expected life cycle #1,2,3 (lights installed in 1997)
Dyer Park Basketball Courts Light Replacement		Licer	<i>ç000,000</i>	<del>ç</del> u	<i>ç</i> 000,000	çο	ψŪ	<del>ç</del> u	<i>ç</i> u	φ <b>υ</b>	<del>ç</del> u	φ <b>υ</b>	φ <b>υ</b>	ψu	sports Eighting replacement	Lighting is approaching the end of its expected life cy
	IST	Elect	\$100,000					\$100,000							Sports Lighting Replacement	1997)
Dyer Park Parking Lot Repairs	IST	Paving	\$45,000							\$45,000					Asphalt Paving and Striping	Funds are needed for asphalt overlay and striping . N and root damage.
Dyer Park Pathway Repairs	ICT		¢35.000	ćo.	ća5.000	ćo.	ćo.	ćo.	ćo.	ćo	ćo.	ćo.	ćo.	ćo.	Analysis and Chining	
Dyer Park Playground Replacement	IST	GC	\$25,000	ŞU	\$25,000	\$0	\$0 	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of ca Play structure past its expected lifecycle and in need
	IST	GC	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	will be replaced with ADA accessible surface.
Dyer Park Street and Parking Lot Light Replacement																Replacement of existing light fixtures with LED lights
Emanded and Constant FACE Darks and	IST	Elect	\$192,000							\$192,000					Parking Lot Lighting Replacement	safety.
Emergency Operations Center FACP Replacement	ADV	LV	\$80,000	\$80,000												The FACP system will have reached the end of life expect or supported, parts no longer readily available, and elect
Emergency Operations Center Preaction Replacement									1			1				The Pre Action Controller systems (two of them) will have
Controller only 2 systems	ADV	Fire	\$60,000	\$60,000												version no longer available or supported and parts are n
Emergency Operations Center Re-Key Facilities	ADV	FILE	\$60,000	\$60,000												will get a hard estimate prior to funding year requested The FACP system life expectancy date shown is listed and
	ADV	GC	\$50,000	\$50,000												no longer readily available, and electronic equipment est
EOC - Parking Lot Repair/Striping	ADV	Paving	\$65,000		\$65,000											Parking lot Renovations/reach life expect.) Move from 2
EOC - Replace Ops Room Lighting. (Equipment failure/ increase cost replacement).	ADV	Elect	\$75,000			\$75,000										Replace Opps Rm Lighting. Reached life expt, not efficier
EOC - Replace Carpet in Operations Room (not a safety issue)																
EQC Papiacoment(2) Papiaco Garago Doors	ADV ADV	Floor GC	\$50,000 \$30,000			\$50,000 \$30,000										area is high traffic (Moved from 2016 to 2018), Reach life
EOC - Replacement(2) Replace Garage Doors EOC- Air Handlers Replacement ( 4) (Moved from 2018-2019)	ADV	GC	\$30,000			\$30,000										Replace Garage Doors -reached life expectancy
	ADV	HVAC	\$170,000			\$170,000										Air Handler Replacement (4)(Reach life expectancy)
EOC- Energy Management System upgrade (New Line Item)			\$120,000		¢120.000											Foorm Monogoment System ungrade (New Line Item)
EOC- Fresh Air Intake Units ( 3)	ADV ADV	LV HVAC	\$120,000		\$120,000	\$70,000										Energy Management System upgrade (New Line Item)( Fresh Air Intake Units (3)-reach life expt.
EOC -Weatherproofing	ADV	Paint	\$25,000			\$25,000										Weatherproofing -reach life expect.
EOC-Replace rear entrance gate replacement, controls,																
sensors, card access. Eventide Replacement MJC, SCCH, NCGC, WCCH	ADV	GC	\$120,000		\$120,000											This request is phase 2 for actual construction to upgrade The Audio Logging system life expectancy date shown is
	ADV	LV	\$100,000	\$100,000												supported, parts no longer readily available, and electron
Evidence Building	IST	GC			\$13,202,000	\$3,739,540									Sheriff - FDO	
Fire Station 16 Fire Station 18	FR MSTU FR MSTU	LV LV	\$50,000 \$50,000	\$50,000 \$50,000												G. Smith G. Smith
Fire Station 20		LV	\$50,000	\$50,000												G. Smith
Fire Station 22	FR MSTU	LV	\$50,000	\$50,000												G. Smith
Fire Station 23	FR MSTU	LV	\$60,000			4		\$60,000								G. Smith
Fire Station 26 Fire Station 28	FR MSTU FR MSTU	LV LV	\$50,000 \$60,000			\$50,000		\$60,000								G. Smith G. Smith
Fire Station 30	FR MSTU	LV	\$60,000					\$60,000								G. Smith
Fire Station 41	FR MSTU	LV	\$60,000					\$60,000								G. Smith
Fire Station 53	FR MSTU	LV	\$50,000		\$50,000				<u> </u>			<u> </u>				G. Smith
Fleet Shop Pahokee - Replace and repair suspended ceiling	ADV	GC	\$25,000					\$25,000								Heavily used, upgrades needed for continued service.
FMD North Shop - Replace four sectional garage doors	ADV	GC	\$70,145			\$70,145		,,000								Roll up doors are well past their lifecycles and will not me
Forest Hill 800 MHz Radio Tower Bldg - Roof replacement	ADV	Roof	\$69,350						\$69,350							No issues at this moment, just planning for end of life cyc
Forest Hill 800 MHz Tower - Exterior Painting	ADV	Paint	\$36,960					\$36,960								Might consider a move UP, stucco issues have shown up.
Forest Hill 800 MHz Tower - Replace 3 ton BARD units Forest Hill 800 MHz Tower - Replace two 20 ton TRANE units	ADV	HVAC	\$67,260					\$67,260								Critical site, planned replacement, end of life cycle. DON
	ADV	HVAC	\$143,500	\$143,500												Critical site, planned replacement, end of life cycle. DON
Four Points	IST	GC	\$450,000		\$450,000										General Government Facilities	
Four Points-Reseal, Repair, Restripe Parking Areas Four Points-Weatherproofing	ADV ADV	Paving Paint	\$40,000 \$40,000		\$40,000	\$40,000										Reseal, Repair, Restripe Parking Areas-reach life expect. ( Cost increase ) Weatherproofing -reach life expect
Gardens Branch Library - Exterior painting	L MSTU	Paint	\$63,000	\$63,000		÷+0,000										
Gardens Branch Library - Grounds - Parking lot re-striping	L MSTU	Paving	\$44,950	\$44,950												
Gardens Branch Library - Interior painting	L MSTU	Paint	\$84,800			\$84,800										
Gardens District Park New Park Development	IST	GC	\$5,000,000											\$5,000,000	New Park Development	New District Park in Palm Beach Gardens in order to Space Element. Park will have both active and passiv
GCC Card Access and ReKey Replacements	İ	İ					İ		İ	İ		İ			e e provense e services e services e services e services e services e services e services e services e services	Project SOW is a combined project to replace card access
		1.V	62 614 000			62 614 000										hard wired card access; Rekey entire building including h
L	ADV	LV	\$2,614,000	I	1	\$2,614,000	I	1	1	L	1	1	1	I		Criminal Justice Locations.

. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
or safe pedestrian passage between DuBois Park and Jupiter Beach Park. Should no longer be
structural integrity and potential for undermining. eed of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
Associated with group picnic shelter.
s to prevent water damage, insect intrusion, and allow for public viewing: DuBois Home, Chauffer's
ome was closed to public for several years due to needed repairs not yet complete. These buildings vered if not funded to be taken care of.
Office needs replacement. Failure would result in no employee restrooms. in need of replacement for public use. Issues with cracking walls and poor lighting.
in need of reproduction of public doctribuces with ordening wans and poor lighting.
ement to maintain safe play on athletic courts - Racquetball Courts (2 courts) (lights installed in 1979) nt (more than 36 years old).
his park for year round recreational play. Demand exceeds carrying capacity of multi-purpose fields
ycle needs replacement to maintain safe play on sport fields - Ballfields #1,2 and Multipurpose fields
e cycle needs replacement to maintain safe play on athletic courts - Basketball Courts (2) (installed in
cycle needs replacement to maintain sale play on achietic courts - basketbail courts (2) (installed in
. Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
f capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
ed of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
hts at street and parking lots. New LED fixtures will provide energy saving and improve lighting for
pectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
ectronic equipment estimated life cycles have been reached.
have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed e no longer available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS
and generates a replacement plan due to the installed version not being manufacturer or supported, parts
estimated life cycles have been reached. m 2016 to 2018
cient(Moved from 2016 to 2018, amount increased)
life expt.
m)(existing system Reach life expectancy)
rade hi-security syst)( Moved from FY-16 to FY 17)
n is listed and generates a replacement plan due to the installed version not being manufactured or
tronic equipment estimated life cycles have been reached.
t meet any current wind load requirements
cycle replacement
ON'T MOVE
ct. Move from 2016 to 2018
to maintain target level of service per the County's Comprehensive Plan, Recreation and Open ssive park elements. Cash to PBGs.
cess system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to
g hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as

Bale Mathematication         Bit Mathmathmatication         Bit Mathmathmaticatio																	
Decomponent and the problem of	Glades Comm. Health - Renovate restrooms in annex areas		CC	ć77.000					ć77.000								Heavily used upgrades peeded for continued contine
Image	Glades Comm. Health - Replace ceilings & track system	ADV	UU	\$77,000	-				\$77,000								neavity used, upgrades needed for continued service.
Distance         Distance		ADV	GC	\$125,000		\$125,000											End of useful service life.
Name         Name <th< td=""><td>Glades Comm. Health - Replace exterior doors with jams</td><td>ADV</td><td>GC</td><td>\$25,000</td><td></td><td></td><td>\$25,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Heavily used, structure failing.</td></th<>	Glades Comm. Health - Replace exterior doors with jams	ADV	GC	\$25,000			\$25,000										Heavily used, structure failing.
Biological main and main	Glades Comm. Health - Replace HVAC		HVAC	\$100,000					\$100,000								Phase II units at the end of useful service.
Backer Mache Mache Marter         With Marter         With Marter         With Marter         With Marter         With Marter         With Marter         Marte						\$65,000											
Skale Lake stands and Lake         Image			1						\$70,000								· · · · ·
black         black <t< td=""><td></td><td></td><td></td><td>. ,</td><td>4</td><td></td><td>\$90,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Parking area is deteriorated and surface is failing.</td></t<>				. ,	4		\$90,000										Parking area is deteriorated and surface is failing.
Back shy shy shy shy shy shy shy shy shy shy			1	. ,	\$130,000	4 <b>7</b> 0.000			<i>6</i> 0								
Image: Sector	-	ADV	Elect	\$70,000		\$70,000			\$0								End of useful service life.
Backer besche solution         Backer besch solution         Backer besch solution </td <td>Glades Office Blug - Prep &amp; paint exterior waits of office blug</td> <td></td> <td>Paint</td> <td>\$51,000</td> <td></td> <td></td> <td></td> <td>\$51,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Failure to weatherproof will result in damage to building</td>	Glades Office Blug - Prep & paint exterior waits of office blug		Paint	\$51,000				\$51,000									Failure to weatherproof will result in damage to building
Back mark mark mark mark mark mark mark mar	Glades Office Bldg - Replace 2nd floor exterior windows			. ,				<i>\$51,000</i>	\$80.000								
state         state <th< td=""><td></td><td></td><td></td><td>+,</td><td></td><td></td><td></td><td></td><td>+,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>				+,					+,								
Backer backer	areas	ADV	Floor	\$50,000		\$50,000											Heavily used service required
Bath densing         Bath	Glades Office Bldg - Replace Generator	ADV	Elect	\$450,000						\$450,000							Generator overhaul. Time in service.
Image: biolog         Image: biolog        Image: biolog        Image: bi	Glades Office Bldg - Replace HVAC units and grills	ADV	HVAC	\$65,000				\$65,000									Phase II of HVAC equipment at end of useful lifespan.
Berner ber	Glades Office Bldg - Replace lighting in hallways and lobby																
match space         M        M         M <th< td=""><td></td><td>ADV</td><td>Elect</td><td>\$28,500</td><td></td><td></td><td></td><td>\$28,500</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Saves energy &amp; maintenance cost.</td></th<>		ADV	Elect	\$28,500				\$28,500									Saves energy & maintenance cost.
Disk         Disk <thdisk< th="">         Disk         Disk         <thd< td=""><td></td><td></td><td>CC .</td><td>¢70.000</td><td></td><td></td><td></td><td>\$70.000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Heavily used upgrades needed for continued convice</td></thd<></thdisk<>			CC .	¢70.000				\$70.000									Heavily used upgrades needed for continued convice
Deck         Deck <thdeck< th="">         Deck         Deck         <th< td=""><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td>\$70,000</td><td>\$46,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></thdeck<>				. ,				\$70,000	\$46,000								
Description         Description <thdescription< th=""> <thdescription< th="">       &lt;</thdescription<></thdescription<>								\$28 500	Ş <del>+</del> 0,000				1				
Deck         Deck <thdeck< th="">         Deck         Deck         <th< td=""><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td>\$40.000</td><td><i>\$20,500</i></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></thdeck<>				. ,			\$40.000	<i>\$20,500</i>									
Bace Prioring Tays         Byte         Byte         Build			1														
Base density         Base density	Glades Office Bldg Replace Plumbing fixtures		1				+		\$58,000								
HereH	Glades Office Bldg Replace storefront in elections	ADV	GC	\$46,585					\$46,585								
bits         bits <th< td=""><td>Glades Pioneer Park Athletic Field Renovation</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Athletic facility improvement to Glades Pioneer Park</td></th<>	Glades Pioneer Park Athletic Field Renovation																Athletic facility improvement to Glades Pioneer Park
Image: space of the space o		IST	GC	\$2,000,000							\$2,000,000					Athletic Field Renovations	an excellent facility for youth and allow for minimal d
bills for deriv         bills for	Glades Pioneer Pathway Repairs																
Bits bits Gers         Bits         No         No         No         No         No         No         No         No         Alpha         No         No         No         Alpha         No         No         No         Alpha         No         Alpha         No         Alpha         No         Alpha         No         Alpha         No         Alpha         No         Alpha         No         Alpha         No         Alpha				. ,	1.5	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of cap
distancedistanc					\$60,000												· · · ·
Back scher         Back s			1	. ,			\$44,800										
disk storeder:hyperhype						. ,	1.										
bits         bits <td></td> <td></td> <td></td> <td></td> <td></td> <td>Ş50,000</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						Ş50,000	-										
Decomponent of the second processes of the second proceses of the second processes of the second processes of the second			1	. ,	6270.200		\$30,000										
Sock of sequences         Sock of sequences					\$270,200	¢19.000							ł – – –				
Conversion         Convers			1	. ,	\$44.000	Ş46,000											
Geometric Enter A Matrix Cardina System         Autor Cardina System System         Autor Cardina System System         Autor Cardina System System         Autor Cardina System System			1		1 7	\$475.000	ŚŊ										
big         big         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         vi<         v		1.01	i unic	Ş373,000	Ş100,000	Ş475,000	<del>ç</del> u						1				The substitutes were removed in 2004, the building was re
December Lefter Aller Ausle August Parket August Par	Replacement (NVR)	ADV	LV	\$350,122		\$350,122											R/R Change to NVR- 301 N Olive ave
Goomman Clarker Cluber Flaws Log up on Work         NUM	Government Center Chiller Plant - Caulk/Weatherproof/Paint																
And     N/V <td></td> <td>ADV</td> <td>Paint</td> <td>\$100,000</td> <td></td> <td></td> <td></td> <td></td> <td>\$100,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Maintenance</td>		ADV	Paint	\$100,000					\$100,000								Maintenance
General Center Clatter Fulles Regular Sugges Face         ANV         General Center Guiles Face Sugges Face         ANV         Face         Space	Government Center Chiller Plant-10 year Overhaul Chillers (3)																
Generalization Charge - Barling         Aug         Barling         Strop          Contend         Stro				· · · · · · · · · · · · · · · · · · ·													
inter-state     inte		ADV	GC	\$75,000			\$75,000										Maintenance Canopies Deteriorating
Goordnees         Control         Stando         No	5	ADV	Paint	\$475.000		\$475.000											Moved from FY12, not funded
Image       Image <th< td=""><td></td><td></td><td>. unit</td><td>+</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>			. unit	+													
Gournmet Carter Grange-RelativityPape Prepare P		ADV	Elect	\$150,000		\$150,000											Fixtures (10+ years) failing, light poles 20+ years
control         MOV         Fre         1000         Fre         500,000         Fr	Government Center Garage-Inspection/Evaluation	ADV	GC	\$0				\$150,000									Maintenance, 40 years In-Service; moved from 17 to18
Government Center Multi-Malais Alf-Joor ChamPaire         NV         V         V         S7278         S728         N	Government Center Garage-Rebuild/Replace Fire pump																
both finamers         AV         VI         S7.78         <		ADV	Fire	\$100,000			\$100,000										Maintenance, 40 years In-Service; moved from 16 to 19
Gold memore Center Parvino - Pressure Clean/Parvino Lineary         Abv         Risk - Skoon         No         Skoon         No         No         No         No         Maintenance           Government Center Repair/Replace 6h Flood Parlo Camp         No         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         Skoon         No         No         Skoon         No         No         No         No         Skoon         No         No         Skoon         No         No         Skoon         No         No         Skoon         No         No         Skoon         No         No         Skoon         No         No         Skoon         No         No         No         No         No         No         No         No         No         No         No         No         No         No																	
Government Center Repair/Replace fit Rood Pallo Campy         ADV         GC         S20,000         C         C         C         S20,000         C         C         S20,000         C         S20,000         <					Ş57,789			450.000									
Government Center Repair/Replace Bih Rood Palio Canopy         ADV         GC         Sk00,00         Sk00,00         C         Sk00,00         Sk00,00         C         Sk00,00         Sk00,00         C         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00         Sk00,00<				. ,				\$50,000		ć10.000.000	ć <del>7</del> 000 000						Maintenance
Image: bit in the second sec		151	GC	\$26,000,000						\$19,000,000	\$7,000,000		ł – – –			General Government Facilities	
Government Center Nool Replacement         MOV         Rof         S750,000         File         S750,000	dovernment center repair/replace our nood ratio canopy	ADV	GC	\$60,000			\$60,000										Maintenance Canony deteriorating frame work original
Government Center-Overhaul Generator         ADV         Elect         \$300,000         I         I         S <th< td=""><td>Government Center Roof Replacement</td><td></td><td>1</td><td>. ,</td><td>1</td><td></td><td>,,</td><td>\$750,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Government Center Roof Replacement		1	. ,	1		,,	\$750,000									
Government Center-Replace Exter Pounds ADV         Fire         S85,000         Image: S85,000	Government Center-Overhaul Generator				1	İ	1		\$300,000	İ	İ	1	1		İ		
Government Center-Replace Exterior Doors         ADV         Efect         S200,000         Image: Control of Control					1	1	1										
Government Center-Replace Main Switchgear         ADV         Elect         \$600,000         Image: Content Replace Main Switchgear         ADV         Elect         \$600,000         Image: Content Replace Main Switchgear         ADV         Content Replace Main Switchgear         ADV         Content Replace Main Switchgear         ADV         Content Replace Main Switchgear         ADV         Content Replace Main Switchgear         ADV         Elect         \$25,000         \$25,000         \$50,000         \$40,000			Fire	\$85,000				\$85,000									15 years service
Government Center-Replace Stainvell Doors/Paint Stainvells         ADV         GC         S75,000         S25,000         S50,000         S50,000         S40,00	Government Center-Replace Exterior Doors		1	. ,				\$200,000									
ADVGC57,000GC57,000S2,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,000510,000	Government Center-Replace Main Switchgear	ADV	Elect	\$600,000	<u> </u>						\$600,000						Original equipment Split 600 in 17 over 3 years
Governmental Center - Replace Lighting       ADV       Elect       \$240,000       \$40,000 <td>Government Center-Replace Stairwell Doors/Paint Stairwells</td> <td></td> <td></td> <td>475</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Government Center-Replace Stairwell Doors/Paint Stairwells			475	1												
Governmental Center - Replace Carpet (not a safety issue)       ADV       Floor       \$75,000       \$25,000       \$15,000	Covernmental Conter Densis/Denter Linking			. ,	¢ 40,000	. ,	C 40,000	. ,	ć 40.000	ć 40.000		l					
ADV       Floor       \$775,000       V       \$25,000       \$150,000		ADV	FIECT	\$240,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000							Convert 112 to 18, lamps/ballast being phased out; pushe
Governmental Center - Replace Roll-up Security Grills       ADV       GC       \$50,000       \$00       \$50,000       \$40,	Governmental Center - Replace Carpet (not a safety issue)		Floor	\$775.000		\$25,000	\$150.000	\$150.000	\$150.000	\$150.000	\$150.000						Ongoing requirement EV 15 to include Clarke' Oth floor of
Governmental Center - Replace VAV Units/Controls       ADV       HVAC       \$200,000       \$4	Governmental Center - Replace Roll-up Security Grills				1	223,000	9130,000		9100,000	9100,000	\$130,000						
Governmental Center-Paint Public Areas       ADV       Paint       \$180,000       \$60,000       \$50,000       \$100	Governmental Center - Replace VAV Units/Controls				\$40.000		\$40,000		\$40,000		\$40,000						
Governmental Center-Repair/Replix Handling UnitsADVHVAC\$925,000\$136,000\$142,000\$157,000\$157,000\$175,000\$175,000\$100 <td></td> <td></td> <td>1</td> <td>. ,</td> <td>2.0,000</td> <td></td> <td>+ 10,000</td> <td>-</td> <td>-</td> <td>\$60,000</td> <td>+ 10,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			1	. ,	2.0,000		+ 10,000	-	-	\$60,000	+ 10,000						
Governmental Center-Replace all exterior stairwell doors       ADV       GC       \$50,000       \$50,000       C       Image: Control of the contro	Governmental Center-Repair/Repl Air Handling Units		1	. ,	\$136,000	\$142,000	\$150,000		. ,		1	1					Funded for FY2012 original 1975 High Priority Original Equ
Graphics Division - Interior/Exterior Painting       ADV       Paint       \$53,940       \$53,940       \$53,940       Image: Constraint of the c							<u> </u>				İ	1	1		İ		Door s have swollen over the years, FMD staff has trimme
ADV         LV         \$75,000         C         \$75,000         C         \$75,000         C	Graphics Division - Interior/Exterior Painting	ADV	Paint	\$53,940			\$53,940										• •
Graphics Grounds - Water tank demolition         ADV         Demo         \$210,000         C         \$210,000         \$210,000         \$210,000         Serves no useful purpose and requires maintenance and fragments and requires maintenance and fragments an	Graphics Facility FACP Replacement																The FACP system will have reached the end of life expecta
Graphics Main Bldg - Replace two systems ADV LV \$232,000 \$232,000 \$232,000 Air handlers having reliability issues, will be at the end of							ļ		\$75,000								or supported, parts no longer readily available, and electro
										\$210,000							Serves no useful purpose and requires maintenance and r
Green Cay NUT Wetings Web-Sat 9-3 ADV LV 1515,000 STEER AFP 300				. ,	<u> </u>		\$232,000	ATE					L				Air handlers having reliability issues, will be at the end of
	Green Cay Ntr WetInds Wed-Sat 9-3	ADV	LV	\$115,000			1	\$75,000			\$40,000		L				NOTIFIER AFP 300

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Park will allow for year-round use of football/soccer fields. High quality artificial surfacing will provide
imal downtime for positive youth activities.
of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
ilding.
<ul> <li>If the second sector building</li> </ul>
st of replacement if damage to building.
nrubs replacement etc.
was re-caulked in 2009, but not painted. Move FY 16 to 18
1018
to 19
old
riginal (1984)
pushed out from 17
loor offices
ion onices
nal Equipment 30+ years service
trimmed them so they will close impacts smoke control system
expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer electronic equipment estimated life cycles have been reached. e and re-painting . Better gone and re-landscape 2/24/16 move from 17 to 22
end of their life cycles

Biole Society																	
International property     Mode				. ,				\$50,000									Aesthetics affects use of Center
Single And Single Max Single And Single An				. ,	\$84,000												
Displace scale         Displa				. ,		\$147,000											
Displand         Displand				. ,	. ,												
Distance         Distance			Paint	. ,													Exterior finish of stucco & wood failing
Image         Image <t< td=""><td></td><td>ADV</td><td></td><td>\$105,000</td><td>\$70,000</td><td>\$35,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Support columns spalled from salt exposure</td></t<>		ADV		\$105,000	\$70,000	\$35,000											Support columns spalled from salt exposure
Description         No         P <t< td=""><td></td><td>ст г</td><td>Dlumbing</td><td>\$100.000</td><td></td><td></td><td></td><td>\$100.000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Aging public use septic systems (2) need replacement.</td></t<>		ст г	Dlumbing	\$100.000				\$100.000									Aging public use septic systems (2) need replacement.
Note: For entropy         Mode <td></td> <td>-</td> <td></td> <td>. ,</td> <td></td> <td></td> <td>\$25,000</td> <td>\$100,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Replacement</td> <td>Upgrade needed, reached end of useful service.</td>		-		. ,			\$25,000	\$100,000								Replacement	Upgrade needed, reached end of useful service.
Internet space         No				. ,			\$25,000		\$86,000								
Inter State         Matrix         M				. ,			\$25,000		200,000								Parking area is deteriorated and surface is failing.
Pack Pack Resc         Resc         Resc         Res        Res         Res			Ŭ	. ,			<i>\$23,000</i>		\$80.000								Replace deficient building management system to new.
Interfactor         Image			Floor	. ,			\$30,000										Flooring at end of useful lifespan.
Interflational processing         Processing																	Replacement of existing poles and lights at parking lot
Interface         <	1	ST E	Elect	\$200,000							\$200,000					Parking Lot Lighting Replacement	lighting for safety.
Number late and a lage and late an																Sport Court Replacement and	
Image: marked bias and set of the set of th		ST (	GC	\$270,000	\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	Four (4) racquetball courts were built in 1979 are in ne
Image with a set of the set of t																	Old lighting past expected life cycle needs replacemen
Imment complex depands of the state of the stat				. ,	da coo ooo		<i></i>	. ,	40.000.000								1979)
matrix     matrix </td <td></td> <td>51 0</td> <td>GC</td> <td>\$32,702,000</td> <td>\$1,600,000</td> <td></td> <td>\$11,047,000</td> <td>\$10,835,000</td> <td>\$9,220,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Sheriff - FDO</td> <td></td>		51 0	GC	\$32,702,000	\$1,600,000		\$11,047,000	\$10,835,000	\$9,220,000							Sheriff - FDO	
memory convex (11) big, interve gaving (12)         Max(12)			нулс	\$321 100	\$321 100												Coils fins beginning to rot, planned change out during wint
Applicable Market Subscription         Applica					<b>JJZ1,100</b>			\$68,000									Interior paint should be worn beyond touch ups
magnetic provide state of the stat				1													Repairs needed and should be coordinated with the exteri
Induce         Induce         Sign 1         Image         Sign 1         Image         Sign 1         Image         Sign 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								. ,									
LA.20       MOV       PAVA       Signal or       Signa		ADV (	GC	\$326,160				\$326,160									Storefronts rotten, should be sooner if possible.
Separate problem         Separate problem<	ghRidge Family Center - Replace four chilled water AHU																
Dial         Dial         Not </td <td></td> <td>ADV I</td> <td>HVAC</td> <td>\$525,000</td> <td></td> <td></td> <td></td> <td>\$525,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Units near the end of their life cycles, should not be moved</td>		ADV I	HVAC	\$525,000				\$525,000									Units near the end of their life cycles, should not be moved
Negling fauly Costs         Note </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>																	
mbm         ADV         WAX         SILL 70         V         SILL 70		ADV I	HVAC	\$480,000			\$480,000										Units near the end of their life cycles, should not be moved
might part part of cores         MAV         Pairs         Selection         Selecion			шулс	¢112 7E0				¢112 750									Units at the and of their life cycle, should not be moved
Inspiration         State         Pumming         State         Pumming         State         State         State         State         Pumming         State         Pumming         State         State         State         Pumming         State         Pumming         State         Stat			-	. ,													
Low         MV         Plant         S13.23         Low <thlow< th="">         Low         Low         Low&lt;</thlow<>			1 ann					<u>204,400</u>									
Implicitant         Implicitant			Plumbing	\$113.230					\$113.230								Postponing - No outstanding urgent issues
Instruct Curb Acces Active System Regizement         AVV         V         54.000         V         V         54.000         V         V         V         Matches Active System Regizement         AVV         Route Statubility         Statubility			0						. ,								Highridge staff maintaining with touch ups. Leave it here
Instance Courtinuous Repair	storic Courthouse - Paint Exterior Windows	ADV I	Paint	\$60,000			\$60,000										
Instantic Courthouses Read Registement         ADV         Boder         Standow <t< td=""><td>storic Courthouse Card Access System Replacement</td><td>ADV I</td><td>LV</td><td>\$40,000</td><td></td><td></td><td></td><td>\$40,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Change to Criminal Justice Card Access System; Include ru</td></t<>	storic Courthouse Card Access System Replacement	ADV I	LV	\$40,000				\$40,000									Change to Criminal Justice Card Access System; Include ru
Nistoric Corritous, FACP Replacement         Apy         V         V         Solo,00         P         P         Solo,00         <	storic Courthouse Repair/Replace Air Handling Units	ADV I	HVAC	\$1,000,000			\$250,000	\$250,000	\$250,000	\$250,000							Maintenance (10+ years)
App         V         V         Stand         V         Stand         V         Stand         V         Stand         V         Stand         V         Stand<	storic Courthouse Roof Replacement	ADV I	Roof	\$100,000				\$100,000									Original roof 2008
Historic Counting Reglate Carper (int a safety reglate methy elegister)         ADV         GC         \$50,000         D         S00         D <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>The FACP system will have reached the end of life expecta</td>																	The FACP system will have reached the end of life expecta
Historic Courthouse-Replace Window Canopy         AVV         GC         60,000         F <th< td=""><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>or supported, parts no longer readily available, and electro</td></th<>				. ,					. ,								or supported, parts no longer readily available, and electro
Historic Courthouse - Replacement of spauled window lines         ADV         RC         S13,300         S13,300         RC         R         R         R         R         R         R         R         R         Replacement of spauled window lines								\$60,000	\$0								
Income         ADV         GC         \$133,00         S13,000         S13,000         S13,000         S13,000         S13,000         S13,000         S13,000         S13,000         S13,000         S13,000         S13,000         S13,000         S12,000<		ADV (	GC	\$60,000		\$60,000											Replacement Due to Deterioration Moved FY 2016 to 2018
Istoric Courthouse-Wootherpropring         AUV         Paint         S125,000         Image: S125,000         Image: S125,000         Image: S125,000         Image: S125,000         S225,000         S225,000         S225,000         S225,000         S225,000         S225,000         S225,000         S225,000         S225,000         S225,000         S255,000         S			cc	¢122.000		¢122.000											Performant Due to Deterioration Mayod EV 2016 to 2019
Informeters         ADV         HVAC         S256,650         Image: Second Control         S256,650         Image: Second Control         <				. ,		\$155,000	\$125,000										Maintenance-Historic artifacts, moved from 17 to 19
conversion         ADV         HAC         S256,50         L         L         L         S256,50         L         L         L         S256,50         L         L         L         S256,50         L			1 ann	J12J,000			\$125,000										Wantenance-historic artnacts, moved nom 17 to 15
Housing Units for Homeless, Extremely Low Income, & Low Income         IST         GC         \$25,50,000         \$2,550,000 <t< td=""><td></td><td>ADV I</td><td>HVAC</td><td>\$256,650</td><td></td><td></td><td></td><td></td><td>\$256,650</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Combining into one central HVAC system. Can be bumped</td></t<>		ADV I	HVAC	\$256,650					\$256,650								Combining into one central HVAC system. Can be bumped
Hutchison Agriculture Maintenance Bidg Interior & Exterior paintADVPaint\$28,875StateStateStateStateStateStateStateStatePaintStatePaintPaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintStatePaintPaintPaintPaintStatePai	ousing Units for Homeless, Extremely Low Income, & Low																
plant     DV     Paint     \$28,875     Image: Constraint of the set	come I	ST (	GC	\$25,500,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		Housing	
Hutchinson Agriculture - Bidg #1 Wood replacement         NEW         ADV         GC         \$244,000         S244,000																	
Image: mark state         ADV         GC         S244,000         Image: mark state		ADV I	Paint	\$28,875					\$28,875								Paint holding up, first repaint, leave it here
Hutchison Agriculture - Bidg #2 Wood replacement         ADV         GC         \$221,375         Image: State of the state of th				60.0000				÷2.4.000									
ADV         GC         \$221,375         Image: Constraint of the const		ADV (	GC	\$244,000				\$244,000									Giving up on the wood siding, going with cementious boar
Hutchinson Agriculture - Bidg #3 Wood replacement         ADV         GC         \$259,350         Image: Control of the control			GC	\$221 275					\$221 275								Giving up on the wood siding, going with cementious boar
Hutchinson Agriculture - Bldg #4 Wood replacement       ADV       GC       \$167,700       Image: Start and the start										\$259 350							Giving up on the wood siding, going with cementious boar
Hutchinson Agriculture - Bldg #5 Wood replacement NEW       ADV       GC       \$209,887       Image: Second se						\$167 700				<i>ş</i> 233,330							Giving up on the wood siding, going with cementious boar
ADV       GC       \$209,87       V       \$209,87       V       V       V       V       V       V       V       Gring up on the wood siding,         In car cameras       IST       PBSO       \$10,951,50       IC       IC       IC       V       S2,537,205       \$4,207,167       S4,207,167       IC       Seniff       Gring up on the wood siding,         JBE Sam Pairing and Rust Treatment       IST       Pairing       S250,000       S0				<i>\\</i>		<i>\$107,700</i>											oning up on the wood stang, going with cementious boar
JBE Barn Painting and Rust Treatment       IST       Paint       \$250,000       \$0		ADV 0	GC	\$209,887			\$209,887										Giving up on the wood siding, going with cementious boar
Index       Name       State	car cameras !	ST I	PBSO	\$10,951,540							\$2,537,205	\$4,207,168	\$4,207,167			Sheriff	
JBE Sound System Replacement       IST       Elect       \$120,000       \$0       \$120,000       \$0	E Barn Painting and Rust Treatment															Public Building Repair Replacement and	
IST       Elect       \$120,000       \$0       \$120,000       \$0       \$0       \$0       \$0       \$0       \$0       Expansion       messages. Portable system of the system	<u> </u>	ST F	Paint	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Large barn structure is rusting. No capital funding for r
Jim Brandon Equestrian 8-Noon       ADV       LV       \$50,000       Image: Constraint of the state of the	E Sound System Replacement															Public Building Repair Replacement and	This system is reaching the end of its useful life. This fe
John Stretch Park Playground Replacement       IST       GC       \$32,750       \$0					\$0	\$120,000	\$0		-	\$0	\$0	\$0	\$0	\$0	\$0	Expansion	messages. Portable system does not reach entire area
IST         GC         \$32,750         \$0         \$0         \$0         \$0         \$0         \$0         \$0         Playson Replacement         will be replaced with engine           John Stretch Park/Replace plumbing fixtures in all restrooms         ADV         Plumbing         \$30,000         \$0         \$0         \$0         \$0         \$0         Playson Replacement         mill be replaced with engine		ADV I	LV	\$50,000					\$50,000								NOTIFIER NFS640. Timing with IST A/V Replacement Proje
John Stretch Park/Replace plumbing fixtures in all restrooms ADV Plumbing \$30,000 \$30,000 \$30,000 Replacement due to age and c									l.								Play structure past its expected lifecycle and in need o
ADV Plumbing \$30,000 \$30,000 \$30,000 Replacement due to age and c		ST (	GC	\$32,750	\$32,750	\$0	Ş0	Ş0	Ş0	\$O	Ş0	\$0	\$O	Ş0	Ş0	Playground Replacement	will be replaced with engineered mulch surface.
			Dlumbing	\$20,000		¢20.000											Poplacement due to age and conditions of use
NONE SOCIET ANNOUNCESSOON RESPONDED TO THE PROVIDENCE TO THE PROVIDENCE OF THE PROVI				. ,		ຈວບ,UUU	<u> </u>		\$270.000							Pestroom Penlacomont	Replacement due to age and conditions of use. Old pavilion/public restroom at this park in need of re
John Stretch Roadway Reapirs		31 (	GC .	⇒∠70,000					ş270,000							nestroom replacement	ora pavilion/public restroom at this park in need of re
		st l	Paving	\$180.000				\$180.000								Asphalt Paving and Strining	Roadway through park in need of overdue capital aspl
JP Park Administration Interior Painting ADV Paint \$90,000 \$180,000 \$90,000 \$90,000 Asphalt Paving and Striping Roadway through park in the			Ŭ	. ,			1	. ,								Contracting and Stubling	
				. ,	\$250.000			÷50,000									Roof past life span, rusted out
						\$60,000	1										2003 DX units past useful life span
IP Park Maintenance Administration Replace (3) HVAC		p		,,	1		1										
		ADV I	HVAC	\$60,000		\$60,000											2001 Units at end of useful Life span
				\$60,000		\$60,000											Restoration of exterior envelope integrity
JP Park Therapeutic Gym and Art Center Weatherproofing ADV Paint \$30,000 \$30,000 C \$30	Park Therapeutic Gym and Art Center Weatherproofing	ADV I	Paint	\$30,000		\$30,000											Extensive cracking in stucco & coating failure
JP Park Therapeutic Recreation Replace 140 Ton Chiller ADV HVAC \$224,000 \$2	Park Therapeutic Recreation Replace 140 Ton Chiller	ADV I	HVAC	\$224,000	\$224,000												Units at end of Life

cement. Failure would result in public restroom closure.
o new.
rking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve
ייייש איין איין איין איין איין איין איין
are in need of replacement for public use. Issues with cracking walls and poor lighting. Iacement to maintain safe play on athletic courts - (2) Tennis, (4) Racquetball Courts (lights installed in
ring winter months to avoid rental
he exterior paint project
be moved. Phase 2 of 2
be moved. Phase 1 of 2
noved
it here
clude running Intrusion and panic through Card Access
e expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer Id electronic equipment estimated life cycles have been reached.
6 to 2018
6 to 2018
019
bumped
ious board (rot & or termites) Phase 2 of 4
ious board (rot & or termites) Phase 3 of 4 ious board (rot & or termites) Phase 4 of 4
ious board (rot & or termites) riase 4 of 4
ious board (rot & or termites) Phase 1 of 4
ding for renovation. Continued deferment will compound issues and shorten facility life expectancy. e. This feature is critical to all horse events using the facility to disseminate information including safety tire area needed.
nent Project n need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and ze.
eed of replacement (more than 38 years old).
oital asphalt resurfacing. Public utilizes this roadway to traverse through park; need to maintain safety.

JPP Athletic Field Renovation JPP Boat Ramp Replacement																
JPP Boat Ramp Replacement																John Prince Park softball tri-plex is an old athletic fa
JPP Boat Ramp Replacement																redesigned with public input to accommodate other
JPP Boat kamp kepiacement	IST	LA	\$3,220,000				\$3,220,000								Athletic Field Renovations	park on open grass with no dedicated fields in the p
																1 of the 3 fresh water mat boat ramps at this site is They are uneven, have missing and damaged concr
																as oversized boats and commercial service of boats
																mat ramps with solid concrete DOT ramps built wit
	IST	GC	\$400,000				\$400,000								Fresh Water Boat Ramps	ramp structure originally installed in 1988; one ram
JPP Campground Playgrounds Replacement																Three (3) playgrounds in campground are in need of
IDD Compareured Ver Duilding Deplecement	IST	GC	\$105,500			\$105,500									Playground Replacement	replacing. Current sand surfacing is not ADA access
JPP Campground Var Building Replacement	IST	GC	\$750,000								\$750,000				Public Building Repair Replacement and Expansion	John Prince Park Campground Complex (Office/Cor security and office space for campground operation
JPP Center Drive Pavilion Replacement	151	00	\$750,000								Ş7 30,000				Expansion	John Prince Park, Center Drive group rental pavilior
	IST	GC	\$150,000					\$150,000							Group Pavilion Replacement	used for community special events and charity grou
JPP Center Drive Playground Replacement																Play structure for (2-5 year olds) past its expected I
	IST	GC	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$O	Playground Replacement	special event area and a heavily used group picnic
JPP Daycamp Restroom Replacement			4270.000							4						Old public restroom approaching the end of its exp
JPP Golf Learning Center	IST	GC	\$270,000							\$270,000					Restroom Replacement	years old). ADEMCO V128FBP The FACP system life expectancy da
	ADV	LV	\$15,000		\$15,000											or supported, parts no longer readily available, and ele
JPP Maintenance Compound Var Building Replacement															Public Building Repair Replacement and	
	IST	GC	\$2,000,000								\$2,000,000				Expansion	John Prince Park Carpenter Shop/Warehouse/Offic
JPP Maintenance/Park Admin			ć 40.000		ć 40.000											FCI 7200 MICRO The FACP system life expectancy date
JPP Mound Circle Playground Replacement	ADV	LV	\$40,000		\$40,000											supported, parts no longer readily available, and electro Play structure with swings past its expected lifecycl
ser would circle rayground Replacement	IST	GC	\$77,750			\$77,750									Playground Replacement	compliant and will be replaced with engineered mu
JPP Nursery Restroom Replacement			<i>\$11,150</i>			<i>ç,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									na ground neplacement	Old employee restroom in outdoor nursery area of
	IST	GC	\$270,000							\$270,000					Restroom Replacement	replacement (more than 25 years old).
JPP Osborne Boundless Playground Structure Replacement																Boundless playground structure in need of replace
	IST	GC	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$O	Playground Replacement	fully funded.
JPP Osborne Boundless Playground Surface Replacement	ICT.		6475 000	ć175.000	ćo.	ćo.	ćo.	ćo.	ćo.	ćo	ćo.	ćo.	ćo.	ćo.	Discourse of Development	Boundless playground needs resurfaced to maintai
JPP Parks Admin	IST ADV	GC LV	\$175,000 \$50,000	\$175,000	\$0	\$0	\$0 	\$0 \$50,000	\$0	\$O	\$0	\$O	\$0	\$0	Playground Replacement	playground is specifically designed for accessibility NOTIFIER NFS640
JPP Parks Division Office Building Addition	ADV		\$30,000					\$30,000							Public Building Renair Replacement and	Permanent office space is needed to replace two (2
	IST	GC	\$2,500,000							\$2,500,000					Expansion	to the current Parks Operations Administration bui
JPP Pathway Repairs																
	IST	GC	\$50,000	\$0	\$50,000	\$0	\$0	\$O	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of o
JPP Restroom Number 10 Replacement	IST	GC	\$270,000							\$270,000					Restroom Replacement	Restroom #10 - Old public restroom at this park in
JPP Special Olympics Gym	ADV	LV	\$50,000						\$50,000							FCI 7100
JPP Street and Parking Lot Light Replacement	IST	Elect	\$300,000							\$300,000					Parking Lot Lighting Replacement	Replacement of existing light fixtures with LED light efficiency.
JPP Thera/Admin/Art Center	ADV	LV	\$50,000						\$50,000	\$500,000						FCI 7100
JPP Triplex Building Replacement															Public Building Repair Replacement and	
	IST	GC	\$780,000				\$780,000								Expansion	John Prince Tri-Plex Complex (restroom/equipment
JPP Var Restroom Replacement	IST	GC	\$810,000						\$810,000						Restroom Replacement	Qty 3 - public restrooms at this park approaching the
Judicial Center Courthouse & SA/PD-Pressure Clean Judicial Garage - Parking Control System (Federal ADP)	ADV ADV	Paint GC	\$200,000 \$350,000			\$100,000	\$100,000 \$350,000									Maintenance; 2/24/16 move from 17-18 Federal ADP Manufacturer (System currently in place)
Judicial Garage - Repair/Replace Garage Lighting Replace HI		00	<i>\$550,000</i>				<i>\$</i> 330,000									
with LED	ADV	Elect	\$150,000			\$150,000										Move FY13 to FY20; 3/7 moved from 20-18 and from 1
Judicial Garage - Replace Roll Up Security Gates	ADV	GC	\$250,000				\$250,000									Original Garage Equipment
Judicial Garage-Inspection/evaluation	ADV	GC	\$75,000					\$75,000								25 years service
Judicial Garage Surface Lot-Reseal & Stripe Judicial Garage-Pressure Clean, Caulk, Paint and Restripe	ADV ADV	Paving GC	\$100,000 \$150,000			\$100,000	\$150,000									Maintenance Maintenance Move FY16 to FY20
Judicial Parking Garage-Overhaul Generator	ADV	Elect	\$275,000				\$130,000									Original Equipment 1996; move from 17 to 20
Judicial Partners Records Warehouse	IST	GC	\$23,000,000				<i>\$275,000</i>		\$19,435,800		\$3,564,200				Judicial	onginal equipment 1990, more nom 17 to 20
Juno Park Ballfield 1 Light Replacement	IST	Elect	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacen
Juno Park Concess Stand	ADV	LV	\$15,000							\$15,000						SIMPLEX 4010
Juno Park Playground Replacement																Play structure past its expected lifecycle and in nee
	IST IST	GC	\$52,750 \$270,000	\$52,750	\$0	\$0	\$0	\$0 \$270,000	Ş0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	will be replaced with engineered mulch surface.
June Dark Bestreem Benlesement	151	GC	\$270,000					\$270,000							Restroom Replacement Sanitary Sewer and Septic System	Old public restroom at this park in need of replacer
Juno Park Restroom Replacement	IST	Plumbing	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Replacement	Heavily used public septic system needs replaceme
Juno Park Restroom Replacement Juno Park Septic System Replacement																The FACP system life expectancy date shown is listed a
· · · · · · · · · · · · · · · · · · ·	131															
Juno Park Septic System Replacement Juno Pier AV System Upgrade	ADV	LV	\$20,000	\$20,000												no longer readily available, and electronic equipment e
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement	ADV ADV	LV Roof	\$188,600	\$20,000	\$188,600			4350 000								Fair condition, possible roll over into CID's expansion pr
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement	ADV ADV IST	LV Roof Elect	\$188,600 \$250,000	\$20,000	\$188,600			\$250,000	\$437 500						Parking Lot Lighting Replacement	
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New)	ADV ADV IST L MSTU	LV Roof Elect HVAC	\$188,600 \$250,000 \$437,500	\$20,000	\$188,600				\$437,500						Parking Lot Lighting Replacement	Fair condition, possible roll over into CID's expansion pr
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement	ADV ADV IST	LV Roof Elect	\$188,600 \$250,000	\$20,000	\$188,600			\$250,000 \$42,400	\$437,500						Parking Lot Lighting Replacement	Fair condition, possible roll over into CID's expansion pr
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW)	ADV ADV IST L MSTU L MSTU	LV Roof Elect HVAC Paint	\$188,600 \$250,000 \$437,500 \$42,400	\$20,000 		\$0			\$437,500 \$0	\$0	\$0	\$0	\$0	\$0	Parking Lot Lighting Replacement Sports Lighting Replacement	Fair condition, possible roll over into CID's expansion p Replace/install turtle friendly lighting in dark areas
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement	ADV ADV IST L MSTU L MSTU ADV IST	LV Roof Elect HVAC Paint HVAC Elect	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000		\$31,175 \$0		\$0	\$42,400 \$0	\$0						Sports Lighting Replacement Sanitary Sewer and Septic System	Fair condition, possible roll over into CID's expansion pi Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacen
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement	ADV ADV IST L MSTU L MSTU ADV IST	LV Roof Elect HVAC Paint HVAC Elect Plumbing	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000			\$0	\$0	\$42,400		\$0		\$0 \$0	\$0 \$0	\$0 \$0	Sports Lighting Replacement Sanitary Sewer and Septic System Replacement	Fair condition, possible roll over into CID's expansion pr Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacen Public use septic system needs replacement. Failur
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement	ADV ADV IST L MSTU L MSTU ADV IST	LV Roof Elect HVAC Paint HVAC Elect	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000		\$31,175 \$0		\$0	\$42,400 \$0	\$0						Sports Lighting Replacement Sanitary Sewer and Septic System	Fair condition, possible roll over into CID's expansion pr Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacen Public use septic system needs replacement. Failur Replace/install lighting in dark areas of parking lot i
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement	ADV ADV IST L MSTU L MSTU ADV IST IST IST	LV Roof Elect HVAC Paint HVAC Elect Plumbing Elect	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000 \$60,000	\$200,000	\$31,175 \$0 \$50,000	\$0 \$60,000	\$0 \$0	\$42,400 \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement	Fair condition, possible roll over into CID's expansion pr Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacen Public use septic system needs replacement. Failur Replace/install lighting in dark areas of parking lot I Play structure with swings past its expected lifecycl
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement	ADV ADV IST L MSTU L MSTU ADV IST	LV Roof Elect HVAC Paint HVAC Elect Plumbing	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000		\$31,175 \$0	\$0	\$0	\$42,400 \$0	\$0						Sports Lighting Replacement Sanitary Sewer and Septic System Replacement	Fair condition, possible roll over into CID's expansion pr Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacen Public use septic system needs replacement. Failur Replace/install lighting in dark areas of parking lot i
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement	ADV ADV IST L MSTU L MSTU ADV IST IST IST	LV Roof Elect HVAC Paint HVAC Elect Plumbing Elect	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000 \$60,000	\$200,000	\$31,175 \$0 \$50,000	\$0 \$60,000	\$0 \$0	\$42,400 \$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement	Fair condition, possible roll over into CID's expansion pi Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacen Public use septic system needs replacement. Failur Replace/install lighting in dark areas of parking lot t Play structure with swings past its expected lifecycl compliant and will be replaced with ADA accessible
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Playground Replacement Jupiter Island Pavilion Replacement K-9 - Exterior Doors and Frames	ADV ADV IST LMSTU LMSTU ADV IST IST IST IST IST	LV Roof Elect HVAC Paint HVAC Elect Elect Elect GC GC GC	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000 \$60,000 \$70,000 \$150,000 \$40,000	\$200,000	\$31,175 \$0 \$50,000 \$70,000	\$0 \$60,000 \$0 \$0	\$0 \$0 \$0 \$0	\$42,400 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Playground Replacement	Fair condition, possible roll over into CID's expansion pr Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacent Public use septic system needs replacement. Failur Replace/install lighting in dark areas of parking lot i Play structure with swings past its expected lifecycl compliant and will be replaced with ADA accessible Jupiter Island Pavilion - group rental picnic pavilion Needs replacement. The doors see a lot of use and abuse
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Island Pavilion Replacement K-9 - Exterior Doors and Frames K-9 - Exterior Paint & Finishes	ADV ADV IST L MSTU L MSTU ADV IST IST IST IST ADV ADV	LV Roof Elect HVAC Paint HVAC Elect Elect Elect GC GC GC GC Paint	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000 \$60,000 \$70,000 \$150,000 \$40,000 \$30,000	\$200,000	\$31,175 \$0 \$50,000 \$70,000	\$0 \$60,000 \$0	\$0 \$0 \$0 \$0	\$42,400 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Playground Replacement	Fair condition, possible roll over into CID's expansion pr Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacen Public use septic system needs replacement. Failur Replace/install lighting in dark areas of parking lot i Play structure with swings past its expected lifecycl compliant and will be replaced with ADA accessible Jupiter Island Pavilion - group rental picnic pavilion Needs replacement. The doors see a lot of use and abuse Weather proofing needed to avoid water intrusion
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Parking Lot Light Replacement K-9 - Exterior Doors and Frames K-9 - Exterior Paint & Finishes K-9 - Floor Finishes (non-janitorial)	ADV ADV IST L MSTU L MSTU ADV IST IST IST IST ADV ADV ADV	LV Roof Elect HVAC Paint HVAC Elect Elect Elect GC GC GC GC Paint Floor	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000 \$60,000 \$150,000 \$150,000 \$40,000 \$40,000 \$60,000	\$200,000	\$31,175 \$0 \$50,000 \$70,000	\$0 \$60,000 \$0 \$0 \$30,000	\$0 \$0 \$0 \$0	\$42,400 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Playground Replacement	Fair condition, possible roll over into CID's expansion pr Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacen Public use septic system needs replacement. Failur Replace/install lighting in dark areas of parking lot t Play structure with swings past its expected lifecycl compliant and will be replaced with ADA accessible Jupiter Island Pavilion - group rental picnic pavilion Needs replacement. The doors see a lot of use and abuse Weather proofing needed to avoid water intrusion Flooring showing signs of wear
Juno Park Septic System Replacement Juno Pier AV System Upgrade Jupiter Auxiliary Health Department Roof Replacement Jupiter Beach Park Parking Lot Light Replacement Jupiter Branch Library - Chiller replacement (New) Jupiter Branch Library - Exterior painting (NEW) Jupiter Farms Park - Press box AC replacement Jupiter Farms Park Baseball 1,2 Light Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Park Septic System Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Farms Parking Lot Light Replacement Jupiter Island Pavilion Replacement K-9 - Exterior Doors and Frames K-9 - Exterior Paint & Finishes	ADV ADV IST L MSTU L MSTU ADV IST IST IST IST ADV ADV	LV Roof Elect HVAC Paint HVAC Elect Elect Elect GC GC GC GC Paint	\$188,600 \$250,000 \$437,500 \$42,400 \$31,175 \$200,000 \$50,000 \$60,000 \$70,000 \$150,000 \$40,000 \$30,000	\$200,000	\$31,175 \$0 \$50,000 \$70,000	\$0 \$60,000 \$0 \$0	\$0 \$0 \$0 \$0	\$42,400 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Sports Lighting Replacement Sanitary Sewer and Septic System Replacement Parking Lot Lighting Replacement Playground Replacement	Fair condition, possible roll over into CID's expansion pr Replace/install turtle friendly lighting in dark areas Unit will be at the end of its life cycle. Rough duty at re Old lighting past expected life cycle needs replacen Public use septic system needs replacement. Failur Replace/install lighting in dark areas of parking lot i Play structure with swings past its expected lifecycl compliant and will be replaced with ADA accessible Jupiter Island Pavilion - group rental picnic pavilion Needs replacement. The doors see a lot of use and abuse Weather proofing needed to avoid water intrusion

tic facility in need of renovation. It is recommended due to changing public demand that the facility be other sports (such as soccer). This is our oldest regional park. Soccer is played heavily throughout the the park.

ite is closed to the public due to safety concerns. The mat ramps are a constant maintenance concern. oncrete tiles, broken cables and the ends are undermining from prop blast. The inappropriate use such to the saccelerated the deterioration of these concrete mat boat ramp structures. Replacing these t with headers and sheet piling will greatly reduce maintenance and increase public safety. (current ramp renovated in 1999)

ed of replacement. It is more affordable to reconfigure all three (3) playgrounds into one (1) when cessible. Sand will be replaced with ADA accessible engineered mulch surface.

/Concession/Restroom) Replacement office/concession/restroom space needed to provide adequate ation.

ilion needs replacement - termite damage. Largest special event group shelter in park system. Heavily group fundraisers.

el lifecycle and in need of replacement for continued safe play of children. This is located near a large nic shelter.

expected useful life (in daycamp area of John Prince Park) is in need of replacement (more than 25

y date shown is listed and generates a replacement plan due to the installed version not being manufacturer electronic equipment estimated life cycles have been reached.

Office replacement (more than 30 years old) and in bad shape. Stairs not up to current codes. late shown is listed and generates a replacement plan due to the installed version not being manufacturer or ectronic equipment estimated life cycles have been reached.

cycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA I mulch surface.

a of park maintenance yard is approaching the end of its expected useful life and is in need of

acement to continue safe play of children. Could be connected with first surfacing project on this list if

ntain children's safety. Continuous patches of fall zone / play surface are not feasible long term. This lity for youth with disabilities.

ro (2) modular office trailers that have exceeded their useful life and are rotting. The addition would be building (trailers more than 20 years old - rotting).

of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. in need of replacement (more than 30 years old).

ights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy

nent storage) (more than 30 years old)

ng the end of expected life cycle and in need of replacement (more than 25 years old).

ce) Going out of business

m 175K to 266K

cement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s)

need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and

acement (more than 38 years old).

ement. Failure would result in public restroom closure.

ed and generates a replacement plan due to the installed version not being manufacturer or supported, parts int estimated life cycles have been reached.

on project

eas of parking lot to allow for adequate public safety when returning to vehicles.

at remote site (vandals)

cement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995)

ilure would result in public restroom closure.

lot to allow for adequate public safety when returning to vehicles.

cycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA ible surface. Drainage issues will be corrected.

ion built in 1999 is quickly falling into disrepair, prolonged exposure to weathering at oceanfront park

ady been made

Kreusler Park Restroom Replacement																
	IST	GC	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Restroom Replacement	This partial funding is necessary to complete the re aging oceanfront park restroom is heavily utilized a
Lake BeLVedere Estates Playground Replacement			7-00,000	+,		+-			72	72	72	12		12		Play structure past its expected lifecycle and in nee
	IST	GC	\$52,750			\$52,750									Playground Replacement	will be replaced with engineered mulch surface.
Lake Biwa Pavilion Replacement	IST	GC	\$300,000				\$300,000								Group Pavilion Replacement	BIWA Rental Pavilion - group picnic pavilion built ir replacement.
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	IST	Elect	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacen
Lake Charleston Park Playground Replacement																Play structure past its expected lifecycle and in nee
Lake Ida 4th Roadway Repairs	IST	GC	\$50,000			\$50,000									Playground Replacement	will be replaced with engineered mulch surface. Funds are needed for asphalt overlay and striping.
	IST	Paving	\$33,000						\$33,000						Asphalt Paving and Striping	and root damage.
Lake Ida Dog Park Pathway Repairs																
Lake Ida Park 4th St Playground Replacement	IST	GC	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of or Play structure w/ swings located near picnic pavilio
Lake tua raik 4th St riayground Replacement	IST	GC	\$52,750	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	sand surfacing not ADA compliant and will be repla
Lake Ida Park Maintenance Building Replacement															Public Building Repair Replacement and	
Lake Ida West Park Septic System Replacement	IST	GC	\$500,000					\$500,000							Expansion Sanitary Sewer and Septic System	Lake Ida Park Maintenance building (more than 30
	IST	Plumbing	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Replacement	Public use septic systems (2) need replacement. Fa
Lake Lytal Athletic Courts Light Replacement																Old lighting past expected life cycle needs replacen
Lake Lytal Multipurpose Complex Building Replacement	IST	Elect	\$800,000				\$800,000								Sports Lighting Replacement	(lights installed in 1985) Lake Lytal Football/ Soccer Complex (restroom/cor
	IST	GC	\$780,000					\$780,000							Expansion	providers.
Lake Lytal Park Aquatic Facility - Repair platform & walkways																
around pool Lake Lytal Park Activity Building Playground Replacement	ADV	GC	\$80,000		\$80,000											Repair platform & walkways around pool and starting b Play structure past its expected lifecycle and in nee
	IST	GC	\$77,750	\$77,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	will be replaced with engineered mulch surface.
Lake Lytal Park Maintenance Building Replacement															Public Building Repair Replacement and	
Lake Lytal Park Racquetball Court Replacement	IST	GC	\$500,000					\$500,000							Expansion Sport Court Replacement and	Lake Lytal Park Maintenance building is extremely
	IST	GC	\$270,000					\$270,000							Resurfacing	Four (4) racquetball courts were built in 1985 are ir
Lake Lytal Park Septic System Replacement			ÁTA 000					450.000							Sanitary Sewer and Septic System	
Lake Lytal Pool Facility Replacement	IST	Plumbing	\$50,000					\$50,000							Replacement	Heavily used public septic system needs replaceme Current facility has ongoing large maintenance issu
																new facility. Health Dept. concerns are being addre
															Aquatic Facility Repair and	Health Dept. standards, pool will be closed for pub
Lake Lytal Softball Complex Building Replacement	IST	GC	\$6,000,000	\$4,000,000	\$2,000,000	\$O	\$O	\$0	\$0	\$0	\$0	\$O	\$0	\$0	Replacement	of facility may be compromised and should be eval Lake Lytal Softball Complex (restroom/concession/
	IST	GC	\$780,000					\$780,000							Expansion	should be brought up to modern safe standards.
Lake Lytal Tball Multipurpose Field 5 Light Replacement																
Lake Worth Tax Collector - A/C Rooftop Units Replacement.	IST	Elect	\$100,000					\$100,000							Sports Lighting Replacement	Old lighting past expected life cycle needs replacen
Lake Worth Tax Collector - A/C Roonop Onits Replacement.	ADV	HVAC	\$90,000				\$90,000									A/C Rooftop Units Replacement. ( 9 (Moved from 2021
Lake Worth Tax Collector - Weatherproofing	ADV	Paint	\$25,000	\$25,000												Weatherproofing (New line item) due to cracks and fai
Lake Worth Tax Collector- Roof Replacement- ( New Line Item)	ADV	Roof	\$160,000							\$160,000						Lake Worth Tax Collector- Roof Replacement (New Li
Lake Worth West Substation	IST	11001	\$1,213,460			\$1,213,460				\$100,000					Sheriff - FDO	
Lantana Health Interior Painting	ADV	Paint	\$300,000				\$300,000									Scheduled Maintenance
Lantana Health Replace 100 Ton Chiller Limestone Creek ADA Playground Surface Replacement	ADV IST	HVAC GC	\$175,000 \$40,000			\$40,000	\$175,000								Playground Replacement	2009 Chiller at end of Service Lifespan ADA accessible surfacing for playground in need of
Loggerhead Park - District Offices aka Apartments - Interior	151	00	<u>9</u> -0,000			Ş-10,000									nayground hepideement	ADA accessible suffacility for playground in need of
painting	ADV	Paint	\$33,500				\$33,500									Coordinating with wood siding replacement, keep toge
Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting	ADV	GC	\$56,188				\$56,188									Giving up on the wood siding, going with cementious b
Loggerhead Park - Maintenance Shop Exterior painting	ADV	Paint	\$15,400	\$15,400			,									Trying to keep it in a painting mode and avoid weather
Loggerhead Picnic Area Playground Replacement																Play structure past its expected lifecycle and in nee
Loggers Run Concession	IST ADV	GC LV	\$82,750 \$15,000	\$O	\$82,750	\$0	\$0 \$15,000	\$0	\$0	\$O	\$0	\$0	\$0	\$O	Playground Replacement	will be replaced with engineered mulch surface. EST QS1
Loggers Run Park Athletic Field Renovation	IST	LA	\$3,200,000				\$3,200,000								Athletic Field Renovations	Athletic field renovations will make these fields mo
Loxahatchee Groves Septic System Replacement	ICT	plus 11	ć50.000	éro 000	ćo.	ćo.	ćo.	ćo	ćo.	ćo.	ćo.	ćo.	ćo.	<u></u>	Sanitary Sewer and Septic System	
Main Detention Center Electronics	IST IST	Plumbing Elect	\$50,000 \$10,300,000	\$50,000 \$5.600.000	\$0 \$4,700,000	\$0	\$O	\$0	\$0	\$O	\$O	\$O	\$O	\$O	Replacement Sheriff - FDO	Aging public use septic system needs replacement.
Main Library - Exterior weatherproofing	L MSTU	Paint	\$60,000	,0,000		\$60,000										
Main Library - Generator Overhaul	L MSTU	Elect	\$50,000	\$50,000												
Main Library - repair asphalt, curbing, reseal, restripe Main Library - Replace Carrier (1) AHU & Condenser on South	L MSTU	Paving	\$60,000	\$60,000												
side of Bldg.	L MSTU	HVAC	\$30,000						\$30,000							
Main Library - Replace Carrier (1) AHU & Condenser on West	LACT	10/20	ć20.000						¢20.005							
side of Bldg. Main Library - West side roof repair/replacement	L MSTU L MSTU	HVAC Roof	\$30,000 \$485,000		\$485,000				\$30,000				-			
Main Library-Data Air AC Units-Condenser & Air Handler (							1	1	1	1	1	1	1	1		
Computer Room) Mayme Fredericks Service Center - Main Bldg	L MSTU	HVAC	\$80,000	\$80,000					<u> </u>							
Mayme Fredericks Service Center - Main Bldg Weatherproofing	ADV	Paint	\$67,650					\$67,650								This cover the entire building's weatherproofing.
Mayme Fredricks - Main Bldg Replace office HVAC systems										İ	İ	İ	1	İ		
Mayme Fredricks - Main Bldg Replace classroom HVAC	ADV	HVAC	\$281,750				\$281,750									This should be in FMD North's budget, mostly for Comr
systems	ADV	HVAC	\$155,200			\$155,200										Units will be at the end of their life cycles, leave it right
Mayme Fredricks Service Center - Main Bldg Replace	101			40 40												
outside Air HVAC Mayme Fredricks Service Center - Parking lot Seat & Restripe	ADV	HVAC	\$248,800	\$248,800												Units (2) supply required outside air to classrooms, one
	ADV	Paving	\$92,137					\$92,137								Upgrade to thermoplastic. Remedial paint in FY12

e replacement project. Some capital funding has been allocated but it is not enough to complete. This ed and has no lifeguard room for staff to get safely out of the elements (built in 1979). need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and

ilt in 1992 in disrepair; rusty and holes have been patched many times. Termite damage. Needs

cement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1993) need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and

ng . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges

l of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. vilions - past its expected lifecycle and in need of replacement for continued safe play of children. Old eplaced with engineered mulch surface.

30 years old)

. Failure would result in public restroom closure. cement to maintain safe play on athletic courts - (8) Tennis, (4) Racquetball, (4) Basketball Courts

concession/conf. area) buildings are very old and not meeting the modern needs of youth sports

ing block cracking.

need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and

ely undersized and was built in the 1970s. No employee restrooms at this site. Not up to standards.

re in need of replacement for public use. Issues with cracking walls and poor lighting.

ement. Failure would result in public restroom closure.

issues due to age. Pool opened in 1975 and continuous capital repairs cost more in long term than ddressed but ongoing issues. If we no longer have money to repair and pool drops below acceptable public safety. Old gang style locker rooms receive many public complaints. Overall structural integrity evaluated.

on/conf. area) building are very old and are not serving youth league needs. Concession building

cement to maintain safe play on sport fields - T-ball/Multipurpose Field #5 (lights installed in 1985)

2021 to 2020) reached life expectancy d failure).FY 2017-reach life expect.

w Line Item)( Reach life expectancy)

d of replacement. Plan to replace with inter-locking tiles throughout.

cogether (if the building still stands)

us board (rot & or termites)

therproofing issues need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and

more accessible on a year-round basis to meet the public demand. Improve drainage.

ent. Failure would result in public restroom closure.

omm Services offices

ight here

one for Head Start classrooms and one for Comm Svcs offices, coils going bad.

Mayme Fredricks Service Center - Roof Replacement	ADV	Roof	\$352,275		\$352,275											Total roof replacement, who decides how much for each si
Mayme Fredricks Service Center Main Building - Sheet Vinyl																
	ADV	Floor	\$250,125			\$250,125										Not a safety issue, unsightly. Total building flooring replace
Mayme Fredricks Service Center/Main Building-Interior	101	Delint	Aco 770					áco 770								
Painting Mid County Senior Contor Interior pointing	ADV	Paint	\$60,770			ć50.000		\$60,770								Total building interior painting, both HS classrooms and Co
Mid County Senior Center - Interior painting Mid County Senior Center - Replace Chiller	ADV ADV	Paint HVAC	\$50,000		\$125,000	\$50,000										reached life expect.
Mid County Senior Center - Reseal, Repair, Restripe Parking	ADV	HVAC	\$125,000		\$125,000											Replace Chiller (Reach life expectancy)
Areas	ADV	Paving	\$40,000			\$40,000										Parking lot Renovations(Equipment failure/ increase cost n
Mid County Senior Center - Weatherproofing	ADV	Paint	\$40,000			\$40,000							1			Weatherproofing (New line item) due to cracks and failure
Midwestern Community Center Card Access System	101	1 diffe	Ş40,000			Ş40,000							1			Change from Pinnancle to Prowatch Card Access System; I
Replacement	ADV	LV	\$55,000				\$55,000									Criminal Justice Card Access System)
Midwestern Complex - Grounds - Concrete walkways			1		1			1					1			
replacement	ADV	Paving	\$31,900	\$31,900												Royal palms are heaving up the concrete walks. Looking to
Midwestern Complex - Grounds - Parking lot roots/repair	ADV	Paving	\$32,500			\$32,500										Did site visit, condition will allow this to be moved out two
Midwestern Complex - Grounds - Parking lot seal/stripe	ADV	Paving	\$67,200		\$67,200											Parking & traffic control lines are wearing away
Midwestern Facility Clerk and Comptroller System																
Replacement (NVR)	ADV	LV	\$38,273								\$38,273					Poor Quality less than 30 days recording
Midwestern Facility FACP Replacement																The FACP system will have reached the end of life expecta-
	ADV	LV	\$75,000	\$75,000												or supported, parts no longer readily available, and electro
Midwestern Service Center - Condenser units change out																
Clerk's	ADV	HVAC	\$57,800	\$57,800												Equipment near end of life cycle. Unit too large for space,
Midwestern Service Center - HVAC change out Lobby & PBSO		INVAC	¢04.000				ć04.000									Environment and afflife multi-Dhave 2 of 2
Detective Midwestern Service Center - HVAC change out PBSO	ADV	HVAC	\$84,800			¢112.000	\$84,800									Equipment near end of life cycle. Phase 3 of 3
	ADV	HVAC	\$112,000			\$112,000										Equipment near end of life cycle. Phase 2 of 3
Midwestern Service Center - HVAC change out Property Appraisers	ADV	HVAC	\$124,700							\$124,700						Equipment near end of life cycle. Phase 1 of 3
Appraisers Midwestern Service Center - Sheet vinyl replacement (not a	AUV	INAC	¢124,/UU	1		1				¢124,700						Equipment near end of me cycle. Phase 1 01 5
safety issue)	ADV	Floor	\$271,250	1					\$271,250							Main hallways and some suites need replacement, bubbles
Midwestern Service Center-Exterior Painting	ADV	Paint	\$36,000		\$36,000				\$271,230							Moved from FY 16 to FY 18
MJC Courtrooms Cable Management	ADV	Failit	\$30,000		\$30,000											
6G/6H/4A/4B/4C/4D/2A/2B/2C/2D/2E/3A/3B/6J/6K/6M/6L/																
3.117 & Grand Jury Room																
	ADV	Elect	\$72,000	\$72,000												Replace cables and connectors to match requirements of r
Morikami Biwa Pavilion Playground Replacement		Licet	<i></i>	+/												Play structure with swings past its expected lifecycle a
	IST	GC	\$52,750	\$0	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	compliant and will be replaced with engineered mulch
Morikami CCTV upgrade	ADV	Elect	\$30,000		<i>vo_)</i>	\$30,000	Ŧ •				7.	T -		7.		CCTV; Needs RFPA for full estimate
Morikami Museum Remove Abandoned Diesel Tank	ADV		\$40,000		\$40,000											EPA Required Removal period expiring
Morikami Museum Replace AHUs 2,3,4,5,6 & Control System			+,		1.0,000											
	ADV	HVAC	\$300,000		\$300,000											Unit at end of service life
Morikami Museum Replace Carpets	ADV	Floor	\$60,000		\$60,000			1					1			Carpets are worn and dirty
Morikami Museum Replace Obsolete UPS	ADV	Elect	\$85,000	\$85,000												Unit is obsolete, no parts available
Morikami Museum Weatherproofing	ADV	Paint	\$80,000		\$80,000			1					1			Restoration of exterior envelope integrity
Morikami New Museum	ADV	LV	\$120,000		\$15,000	\$5,000	\$100,000									SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOK
Morikami Park Light Replacement																Replacement of old laminated wood poles/lights to ma
	IST	Elect	\$144,000						\$144,000						Parking Lot Lighting Replacement	rotting at the base. Poles have fallen over during wind
Morikami Park Septic System Replacement															Sanitary Sewer and Septic System	
	IST	Plumbing	\$150,000					\$150,000							Replacement	Public use septic systems (3) need replacement. Failur
Manilum S Disconda un sus de ter D 1999 1						CO 500										One of oldest Pinnacle sites; work can be done by ESS, no o
Morikami Pinnacle upgrade to ProWatch	ADV	LV	\$8,500			\$8,500										1972 Roof at end of service life
Morikami Pinnacle upgrade to ProWatch Mosquito Control Admin - Roof Replacement	ADV ADV	LV Roof	\$8,500 \$50,000			\$8,500	\$50,000									
		-			\$990,000	\$8,500	\$50,000									Metal Structure Corroded by Chemicals
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement	ADV ADV ADV	Roof	\$50,000		\$990,000	\$8,500	\$50,000 \$25,000									Metal Structure Corroded by Chemicals Roof at end of service life span
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt	ADV ADV	Roof GC	\$50,000 \$990,000		\$990,000	\$8,500										
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator	ADV ADV ADV ADV	Roof GC Roof Paving	\$50,000 \$990,000 \$25,000 \$120,000		\$990,000		\$25,000									Roof at end of service life span Parking areas deteriorated & surfaces failing
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement	ADV ADV ADV	Roof GC Roof	\$50,000 \$990,000 \$25,000		\$990,000	\$25,000	\$25,000									Roof at end of service life span
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator	ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000		\$990,000	\$25,000	\$25,000									Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board	ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450		\$990,000		\$25,000									Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting	ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050		\$990,000	\$25,000	\$25,000 \$120,000	\$39,050								Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old.
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW	ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450		\$990,000	\$25,000	\$25,000	\$39,050								Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 20
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting	ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050		\$990,000	\$25,000	\$25,000 \$120,000	\$39,050								Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 2 Project SOW is a combined project to replace card access s
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW	ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint Floor	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450 \$39,050 \$31,200			\$25,000	\$25,000 \$120,000	\$39,050								Roof at end of service life span         Parking areas deteriorated & surfaces failing         Supports fuel station for PBSO & other Departments         Last remaining electrical panel board to be replaced, from         Well past time, over 15 plus years old.         20 plus years old, looking poor 2/24/16 move from 17 to 21         Project SOW is a combined project to replace card access shard wired card access; Rekey entire building including hard
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements	ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050		\$990,000 \$990,100 \$701,112	\$25,000	\$25,000 \$120,000	\$39,050								Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 2 Project SOW is a combined project to replace card access s
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint Floor LV	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112			\$25,000 \$26,450	\$25,000 \$120,000	\$39,050								Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 2 Project SOW is a combined project to replace card access s hard wired card access; Rekey entire building including har Criminal Justice Locations.
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint Floor LV Elect	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000			\$25,000	\$25,000 \$120,000 \$31,200	\$39,050								Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 21 Project SOW is a combined project to replace card access s hard wired card access; Rekey entire building including har Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again.
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint Floor LV	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112			\$25,000 \$26,450	\$25,000 \$120,000	\$39,050								Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 2 Project SOW is a combined project to replace card access s hard wired card access; Rekey entire building including har Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before e
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint Floor LV Elect	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000			\$25,000 \$26,450	\$25,000 \$120,000 \$31,200	\$39,050								Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 2 Project SOW is a combined project to replace card access s hard wired card access; Rekey entire building including har Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before e Public aquatic facility overdue for large scale capital re
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Floor LV Elect HVAC	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000 \$375,500			\$25,000 \$26,450	\$25,000 \$120,000 \$31,200	\$39,050							Aquatic Facility Repair and	Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 2 Project SOW is a combined project to replace card access s hard wired card access; Rekey entire building including har Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before e Public aquatic facility overdue for large scale capital re and coping repairs, baby pool replacement with water
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Grounds - Resurface Asphalt Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bidg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Pool Facility Repairs and Renovation	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint Floor LV Elect	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000			\$25,000 \$26,450	\$25,000 \$120,000 \$31,200	\$39,050		\$1,800,000					Aquatic Facility Repair and Replacement	Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 2 Project SOW is a combined project to replace card access s hard wired card access; Rekey entire building including har Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before e Public aquatic facility overdue for large scale capital re
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Elect LV Elect HVAC GC	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000			\$25,000 \$26,450 \$130,000	\$25,000 \$120,000 \$31,200	\$39,050		\$1,800,000						Roof at end of service life span Parking areas deteriorated & surfaces failing Supports fuel station for PBSO & other Departments Last remaining electrical panel board to be replaced, from Well past time, over 15 plus years old. 20 plus years old, looking poor 2/24/16 move from 17 to 2 Project SOW is a combined project to replace card access s hard wired card access; Rekey entire building including har Criminal Justice Locations. Unit nearing end of life cycle, should not be moved again. Chiller is past life cycle, not reliable. Original from before e Public aquatic facility overdue for large scale capital re and coping repairs, baby pool replacement with water of and capital condition of the restrooms.
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bidg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Pool Facility Repairs and Renovation North County Public Safety - Grounds - Generator Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Floor LV Elect HVAC	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250			\$25,000 \$26,450	\$25,000 \$120,000 \$31,200 \$31,200 \$375,500	\$39,050		\$1,800,000						Roof at end of service life span         Parking areas deteriorated & surfaces failing         Supports fuel station for PBSO & other Departments         Last remaining electrical panel board to be replaced, from         Well past time, over 15 plus years old.         20 plus years old, looking poor 2/24/16 move from 17 to 21         Project SOW is a combined project to replace card access shard wired card access; Rekey entire building including har         Criminal Justice Locations.         Unit nearing end of life cycle, should not be moved again.         Chiller is past life cycle, not reliable. Original from before e         Public aquatic facility overdue for large scale capital re         and coping repairs, baby pool replacement with water         of and capital condition of the restrooms.         40 -50 year old units saLVaged from other sites 2/24/16 m
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bidg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Floor LV Elect HVAC GC	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750			\$25,000 \$26,450 \$130,000	\$25,000 \$120,000 \$31,200			\$1,800,000						Roof at end of service life span           Parking areas deteriorated & surfaces failing           Supports fuel station for PBSO & other Departments           Last remaining electrical panel board to be replaced, from           Well past time, over 15 plus years old.           20 plus years old, looking poor 2/24/16 move from 17 to 2           Project SOW is a combined project to replace card access shard wired card access; Rekey entire building including har Criminal Justice Locations.           Unit nearing end of life cycle, should not be moved again.           Chiller is past life cycle, not reliable. Original from before e           Public aquatic facility overdue for large scale capital re and coping repairs, baby pool replacement with water of and capital condition of the restrooms.           40 -50 year old units saLVaged from other sites 2/24/16 m
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Pool Facility Repairs and Renovation North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Replace six systems	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Floor LV Elect HVAC GC Elect Paint	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,400			\$25,000 \$26,450 \$130,000 \$283,250	\$25,000 \$120,000 \$31,200 \$31,200 \$375,500	\$39,050		\$1,800,000						Roof at end of service life span         Parking areas deteriorated & surfaces failing         Supports fuel station for PBSO & other Departments         Last remaining electrical panel board to be replaced, from         Well past time, over 15 plus years old.         20 plus years old, looking poor 2/24/16 move from 17 to 2         Project SOW is a combined project to replace card access shard wired card access; Rekey entire building including har         Criminal Justice Locations.         Unit nearing end of life cycle, should not be moved again.         Chiller is past life cycle, not reliable. Original from before e         Public aquatic facility overdue for large scale capital re         and coping repairs, baby pool replacement with water         of and capital condition of the restrooms.         40 -50 year old units saLVaged from other sites 2/24/16 m         Units are well past life cycle, sensitive location         Done in FY14, just the next time in the life cycle
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Pool Facility Repairs and Renovation North County Pool Facility Repairs and Renovation North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Interior Painting North County Seniors - Interior Painting North County Seniors - Interior Painting North County Seniors - Interior Painting North County Seniors - Interior Painting North County Seniors - Interior Painting North County Seniors - Interior Painting	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint Floor LV Elect HVAC GC Elect Paint Paint	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050 \$31,200 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,400			\$25,000 \$26,450 \$130,000	\$25,000 \$120,000 \$31,200 \$31,200 \$375,500								Replacement	Roof at end of service life span           Parking areas deteriorated & surfaces failing           Supports fuel station for PBSO & other Departments           Last remaining electrical panel board to be replaced, from           Well past time, over 15 plus years old.           20 plus years old, looking poor 2/24/16 move from 17 to 2           Project SOW is a combined project to replace card access shard wired card access; Rekey entire building including har Criminal Justice Locations.           Unit nearing end of life cycle, should not be moved again.           Chiller is past life cycle, not reliable. Original from before e           Public aquatic facility overdue for large scale capital re and coping repairs, baby pool replacement with water of and capital condition of the restrooms.           40 -50 year old units saLVaged from other sites 2/24/16 m
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors-Exterior Painting North County Seniors-Interior Painting North County Seniors-Interior Painting North County Seniors-Interior Painting North County Substation	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Elect HVAC Elect HVAC Elect Paint GC	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$24,750 \$50,400 \$50,064 \$2,800,000			\$25,000 \$26,450 \$130,000 \$283,250	\$25,000 \$120,000 \$31,200 \$31,200 \$375,500		\$280,000	\$2,520,000						Roof at end of service life span         Parking areas deteriorated & surfaces failing         Supports fuel station for PBSO & other Departments         Last remaining electrical panel board to be replaced, from         Well past time, over 15 plus years old.         20 plus years old, looking poor 2/24/16 move from 17 to 2         Project SOW is a combined project to replace card access shard wired card access; Rekey entire building including har         Criminal Justice Locations.         Unit nearing end of life cycle, should not be moved again.         Chiller is past life cycle, not reliable. Original from before e         Public aquatic facility overdue for large scale capital re         and coping repairs, baby pool replacement with water         of and capital condition of the restrooms.         40 -50 year old units saLVaged from other sites 2/24/16 m         Units are well past life cycle, sensitive location         Done in FY14, just the next time in the life cycle         Well past time, some areas are over 15 plus years old.
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bldg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Pool Facility Repairs and Renovation North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Interior Painting North County Substation North Dist Ocean Rescue HQ	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Paint Floor LV Elect HVAC GC Elect Paint Paint	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$26,450 \$39,050 \$31,200 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,400			\$25,000 \$26,450 \$130,000 \$283,250	\$25,000 \$120,000 \$31,200 \$31,200 \$375,500		5280,000						Replacement	Roof at end of service life span         Parking areas deteriorated & surfaces failing         Supports fuel station for PBSO & other Departments         Last remaining electrical panel board to be replaced, from         Well past time, over 15 plus years old.         20 plus years old, looking poor 2/24/16 move from 17 to 2         Project SOW is a combined project to replace card access shard wired card access; Rekey entire building including har         Criminal Justice Locations.         Unit nearing end of life cycle, should not be moved again.         Chiller is past life cycle, not reliable. Original from before e         Public aquatic facility overdue for large scale capital re         and coping repairs, baby pool replacement with water         of and capital condition of the restrooms.         40 -50 year old units saLVaged from other sites 2/24/16 m         Units are well past life cycle, sensitive location         Done in FY14, just the next time in the life cycle
Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors-Exterior Painting North County Seniors-Interior Painting North County Substation North County Substation North Counts Count @ Juno Beach - Interior & Exterior	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect HVAC Elect HVAC GC Elect Paint Paint GC LV	\$50,000 \$990,000 \$25,000 \$120,000 \$25,000 \$25,000 \$26,450 \$39,050 \$31,200 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,400 \$50,064 \$2,800,000 \$50,000		\$701,112	\$25,000 \$26,450 \$130,000 \$283,250	\$25,000 \$120,000 \$31,200 \$31,200 \$375,500		\$280,000	\$2,520,000					Replacement	Roof at end of service life span         Parking areas deteriorated & surfaces failing         Supports fuel station for PBSO & other Departments         Last remaining electrical panel board to be replaced, from         Well past time, over 15 plus years old.         20 plus years old, looking poor 2/24/16 move from 17 to 2         Project SOW is a combined project to replace card access shard wired card access; Rekey entire building including har Criminal Justice Locations.         Unit nearing end of life cycle, should not be moved again.         Chiller is past life cycle, not reliable. Original from before e         Public aquatic facility overdue for large scale capital re and coping repairs, baby pool replacement with water of and capital condition of the restrooms.         40 -50 year old units saLVaged from other sites 2/24/16 m         Units are well past life cycle, sensitive location         Done in FY14, just the next time in the life cycle         Well past time, some areas are over 15 plus years old.         NOTIFIER FW 100
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Mosquito Control Admin - Roof Replacement Mosquito Control Chemical Storage Facility Replacement Mosquito Control Field Office-Roof Replacement Mosquito Control Lab/Fuel Island 12KW Generator Replacement Mounts Complex - Main Bildg - Replace electrical panel board Mounts Complex - Main Building - Interior painting Mounts Complex - Main Building - Interior painting Mounts Main Building - Carpet replacement NEW NCGC Card Access and ReKey Replacements North County EMS Radio @ 45th St - Generator replacement North County Government Center - Chiller replacement North County Public Safety - Grounds - Generator Replacement North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Replace six systems North County Seniors - Replace Six Systems North County Seniors - Replace Six Systems North County Seniors - Interior Painting North County Substation North Ocean Rescue HQ North Ocean Rescue @ Juno Beach - Interior & Exterior Painting North Ceant Scaping improvements(excluding Palm Tran and Library) Northeast Aux Health Department - Weatherproofing	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Roof GC Roof Paving Elect Elect Floor LV Elect HVAC GC Elect Paint Paint QC LV Paint LA Paint	\$50,000 \$990,000 \$25,000 \$25,000 \$25,000 \$26,450 \$39,050 \$31,200 \$701,112 \$130,000 \$375,500 \$1,800,000 \$283,250 \$246,750 \$50,064 \$50,064 \$50,000 \$50,000 \$27,550 \$139,000 \$60,720	\$139,000 \$0	\$701,112	\$25,000 \$26,450 \$130,000 \$283,250 \$50,064	\$25,000 \$120,000 \$31,200 \$31,200 \$375,500	\$50,400	\$280,000 \$280,000	\$2,520,000		50		50	Replacement	Roof at end of service life span           Parking areas deteriorated & surfaces failing           Supports fuel station for PBSO & other Departments           Last remaining electrical panel board to be replaced, from           Well past time, over 15 plus years old.           20 plus years old, looking poor 2/24/16 move from 17 to 2           Project SOW is a combined project to replace card access s           hard wired card access; Rekey entire building including har           Criminal Justice Locations.           Unit nearing end of life cycle, should not be moved again.           Chiller is past life cycle, not reliable. Original from before e           Public aquatic facility overdue for large scale capital re           and coping repairs, baby pool replacement with water           of and capital condition of the restrooms.           40 -50 year old units saLVaged from other sites 2/24/16 m           Units are well past life cycle, sensitive location           Done in FY14, just the next time in the life cycle           Well past time, some areas are over 15 plus years old.           NOTIFIER FW 100           moved from FY 16 to FY 18           landscaping improvements for dead grass, trees, shrubs re           New in FY14, placing in for re-do in it's life cycle

r each side
replacement. Who pays how much
and Comm Svcs offices. Who pays how much
e cost replacement)-Move from 2016 to 2019
d failure).reach life expect. Move from 2016 to 2018
/stem; Include running Intrusion and panic through Card Access (to match
oking to remove the palms, replant and re-cast walks
out two years
expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
electronic equipment estimated life cycles have been reached.
space, needs re-engineering
space, needs re-engineering
bubbles underneath becoming an issue.
bubbles underneath becoming an issue.
ents of new equipment and technology.
cycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA I mulch surface.
Indich surface.
-SMOKES
ts to maintain safety and also improve energy efficiency. Old poles are past expected life cycle and
ng windy conditions.
. Failure would result in public restroom closure.
SS, no cabling required.
ts
d, from the 50's 2/24/16 move from 17 to 19
a, nom tile 50 3 2/24/10 move nom 17 to 15
17 to 20
access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to
ding hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as
again
again. efore expansion, 20+ yrs old, MOVED FROM 17 TO 20
again. efore expansion, 20+ yrs old, MOVED FROM 17 TO 20 pital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing
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Ocean Inlet Park and Marina Renovation and Expansion																Structural issues are causing marina piles to crack; sea
																system/drain field is currently failing. In addition, patro
	IST	GC	\$5,000,000							\$5,000,000					Expansion	allow for better parking situation to help with enforce PBSO, public restrooms and caretaker's residence for 3
Ocean Inlet Park Street and Parking Lot Light Replacement	1.51	60	<i>\$3,000,000</i>							\$3,000,000					Expansion	Old street and parking lot light fixtures have past expe
	IST	Elect	\$84,000			\$84,000									Parking Lot Lighting Replacement	ground with patrons in the park. The lens are heavily s
Ocean Inlet Park Marina Building Weatherproofing	ADV	Paint	\$25,000		\$25,000	\$0										Oceanside heavy exposure to salt air
Ocean Inlet Pathway Repairs	IST	GC	\$7,000			\$7,000									Asphalt Paving and Striping	These are public recreational pathways in need of capi
Ocean Inlet Roadway Reapirs	131	GC	\$7,000			\$7,000										Funds are needed for asphalt overlay and striping. Mu
, ,	IST	Paving	\$10,000						\$10,000						Asphalt Paving and Striping	and root damage.
Ocean Reef Park Parking Lot Light Replacement																Replace/install lighting in dark areas of parking lot to a
Orean Descus Manden Cound Traus Descinend Descustion	IST	Elect	\$250,000					\$250,000							Parking Lot Lighting Replacement	existing fixtures have laminated wooden poles that ha
Ocean Rescue Wooden Guard Tower Repair and Renovation	IST	GC	\$100,000	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	¢0	Public Building Repair Replacement and Expansion	Several existing wooden Ocean Rescue lifeguard towe an acceptable elevation. These towers are exposed to
Okeechobee BLVd Branch Library - Interior painting	L MSTU	Paint	\$52,500	\$52,500	\$20,000	\$20,000	320,000	\$20,000	\$20,000	<b>3</b> 0	<b>3</b> 0	ŞU		ŞU	Expansion	an acceptable elevation. These towers are exposed to
Okeeheelee Caretaker Septic System Replacement			1. /												Sanitary Sewer and Septic System	
	IST	Plumbing	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0	Replacement	Septic system to caretaker's residence within Okeehee
Okeeheelee Golf - Eagle Comfort Station - Int/Ext Paint Okeeheelee Golf - Heron Comfort Station - Int/Ext Paint	ADV	Paint	\$18,850		\$18,850											Trying to keep it in a painting mode and avoid weatherpro
Okeeheelee Golf - Heron Comfort Station - Int/Ext Paint Okeeheelee Golf -Cart Barn - Fascia replace & exterior paint	ADV	Paint	\$18,850		\$18,850											Trying to keep it in a painting mode and avoid weatherpro
(NEW)	ADV	Paint	\$39,150		\$39,150											Wood fascia rotting, replace & repaint entire structure
Okeeheelee Golf Course - Maintenance Bldg - Exterior																
painting	ADV	Paint	\$25,375		\$25,375											Revised pricing, finish is deteriorating
Okeeheelee MPF 10,11,12,13 Light Replacement	IST	Elect	\$600,000	\$600,000	\$0	ŚŊ	śn	\$0	\$0	\$0	\$0	śn	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacemen 1982)
Okeeheelee Nature Center - HVAC replacement (NEW)	ADV	HVAC	\$276,225	3000,000	ŞU	\$0 \$276,225	ŞU	ŞU	<b>3</b> 0	<b>3</b> 0	<b>3</b> 0	ŞU	<b>3</b> 0	ŞU		Equipment at the end of it's life cycle
Okeeheelee Nature Center Pathway Repairs	7.07		<i>\$270,225</i>			<i>\$270,223</i>										
	IST	GC	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	\$O	\$0	\$0	\$0	\$O	Asphalt Paving and Striping	These are public recreational pathways in need of cap
Okeeheelee North Parking Lot Repairs																Funds are needed for asphalt overlay and striping . Mu
Oliverhanden North Dothumu Danning	IST	Paving	\$65,000						\$65,000						Asphalt Paving and Striping	and root damage.
Okeeheelee North Pathway Repairs	IST	GC	\$44,000	\$0	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Paving and Striping	These are public recreational pathways in need of cap
Okeeheelee North Roadway Repairs	131	GC	Ş44,000	<b>3</b> 0	Ş44,000	ŞU	ŞU	ŞU	<b>3</b> 0	ŞU	<b>3</b> 0	Ş0	<b>3</b> 0	ŞU		Funds are needed for asphalt overlay and striping. Mu
	IST	Paving	\$15,000			\$15,000									Asphalt Paving and Striping	and root damage.
Okeeheelee Park - Caretaker's - Exterior painting (NEW) FY22																
Okashaslas Dark, Maintenanas Duilding, Danlass and	ADV	Paint	\$25,625					\$25,625								End of life cycle for paint.
Okeeheelee Park - Maintenance Building - Replace one system	ADV	LV	\$33,250				\$33,250									Unit will be at the end of its life cycle.
Okeeheelee Park - Nature Center - Interior Painting	ADV	Paint	\$48,620				<i>\$33</i> ,230	\$48,620								End of paint life cycle, high traffic area.
Okeeheelee Park - Nature Center - Weatherproofing	ADV	Paint	\$40,250					\$40,250								Staining due in FY15, life cycle is shorter than, can float if n
Okeeheelee Park - New Maint. Shop - Interior & Exterior																
Painting Okeeheelee Park Alligator Playground Replacement	ADV	Paint	\$31,500			\$31,500										Paint holding up, leave it here, Parks has deferred it before
Okeeneelee Park Alligator Playground Replacement	IST	GC	\$205,500	\$0	\$205,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	Play structure past its expected lifecycle and in need o will be replaced with engineered mulch surface. Near
Okeeheelee Park Ski Lake Boat Ramp Replacement	151	00	Ş203,300	ŶŬ	Ş203,300	Ç0	<u>Ş</u> O	ŞU	<u>20</u>	ψŪ	ŶŬ	<del>ç</del> u	20	<u>Ş</u> O		The mat ramps are a constant maintenance concern. 1
																undermining from prop blast. The inappropriate use su
																these concrete mat boat ramp structures. Replacing the
	IST	GC	\$400,000						\$400,000						Fresh Water Boat Ramps	reduce maintenance and increase public safety. (origin
Okeeheelee Park Soccer Complex Building Replacement	IST	GC	\$780,000					\$780,000							Public Building Repair Replacement and Expansion	Okeeheelee Soccer Complex (restroom/concession/co
Okeeheelee Park Softball Fields 1,2,3,4 Light Replacement	131		\$700,000					\$700,000							Expansion	okeeneelee soccer complex (restroom/concession/co
	IST	Elect	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacemen
Okeeheelee Park South Expansion																Passive park land - Central County Okeeheelee Region
			40.500.000							<i></i>	4500.000				Existing Park Redevelopment or	regional passive park for public use (green space, hikin
Okeeheelee Park Street and Parking Lot Light Replacement	IST	GC	\$3,500,000					\$1,000,000	\$1,000,000	\$1,000,000	\$500,000				Expansion	etc.)
Okeeneelee Fark Street and Farking Lot Light Replacement	IST	Elect	\$350,000						\$350,000						Parking Lot Lighting Replacement	Replacement of existing poles/lights and add poles/lig
Okeeheelee Tennis Courts and Ski Course Light Replacement																Current safety issue - tennis courts are currently closed
																lighting past expected life cycle needs replacement to
	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	(lights installed in 1982)
OSC - Operations & Support Center Building 2 Section A Fleet Operations																The FACP system will have reached the end of life expecta
FACP Replacement	ADV	LV	\$130,000					\$130,000								or supported, parts no longer readily available, and electro
OSC - Operations & Support Center Building 4 Road/Bridge &																The FACP system will have reached the end of life expecta
Traffic Operations FACP Replacement	ADV	LV	\$60,000					\$60,000								or supported, parts no longer readily available, and electro
OSC - Operations & Support Center, Building 1, Facilities			¢60.000					¢60.000								The FACP system will have reached the end of life expecta
Development & Operations, FACP Replacement OSC Fire Rescue Storage- repair/replace lighting	ADV ADV	LV Elect	\$60,000 \$25,000			\$25,000		\$60,000								or supported, parts no longer readily available, and electro (Moved from 2017 to 2019) Replace Lighting (Equipment f
OSC: Perimeter Gates Card Access	ADV	LV	\$100,000	1		\$100,000										New Scope to add Card Access to perimeter gates at Road
Pahokee AC&C - Lighting	ADV	Elect	\$25,000		\$25,000											Saves energy & maintenance cost. ; FMD to do project
Pahokee AC&C - Repave & stripe parking lot	ADV	Paving	\$84,000				\$84,000									Phase III parking area is deteriorated and surface is failing.
Pahokee AC&C - Replace HVAC system	ADV	HVAC	\$0		\$0	4.4										Unit at end of useful service life.
Pahokee AC&C - Replace Roof	ADV	Roof	\$105,000			\$105,000										Failure to replace will exponentially increase the cost of re
Pahokee AC&C - Resurface parking area Pahokee AC&C - Resurface road area	ADV ADV	Paving Paving	\$54,000 \$112,000			\$54,000 \$112,000										Phase II parking area is deteriorated and surface is failing. Phase I parking area is deteriorated and surface is failing.
Pahokee AC&C - Vegrade electrical panels	ADV	Elect	\$0	1	\$0	Ψ112,000							1			Saves energy & maintenance cost.
Pahokee Wastewater office Bldg./Replace roof system	WUD	Roof	\$25,000	\$25,000			1			İ	İ	1			Repair or re-roof	
Paint and waterproof Exterior of Admin Bldg.	PT	Paint	\$25,500		\$25,500											
Palm Tran - Grounds - Parking lot restripe NEW	РТ	Paving	\$79,950	\$79,950												
Palm Tran Admin Bldg Interior Painting	PT	Paint	\$120,000			\$120,000										

ack; seawall is structurally compromised; existing building is being undermined. The septic In, patron utilization of this park exceeds and is not compliant with the older park design. Redesign will enforcement issues and improve pedestrian safety. Replacement building will house Ocean Rescue, Ince for 24 hr. fishing park/marina.
st expected life cycle. These light fixtures have corroded away. One light pole did recently fall to the eavily stained thus reducing light levels.
l of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. ing . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
lot to allow for adequate public safety when returning to vehicles. This is an ocean front park and that have been exposed to salt conditions causing deterioration.
d towers are in need of repair/renovation in order to continue provision of this lifesaving service from osed to extreme weather conditions on the beach.
Neeheelee Park - aging system in need of replacement. therproofing issues
therproofing issues
ture
acement to maintain safe play on sport fields - Multipurpose fields #10,11,12,13 (lights installed in
l of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. ing . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
l of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
ing . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
float if needed
it before need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and . Near heavily used group picnic shelter.
ncern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are e use such as oversized boats and commercial service of boats has accelerated the deterioration of acing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly . (originally installed in 1985)
sion/conf. area) (more than 30 years old). Heavily used.
acement to maintain safe play on sport fields - Softball #1, 2, 3 & 4 (lights installed in 1982)
Regional Park - South. This project has been started but funding is required to complete this large e, hiking, biking, canoeing/kayaking, equestrian trails, group picnicking, nature playgrounds, parking,
oles/lights around ballfield loop for safety.
ly closed for nighttime play due to rusted light fixture falling to the ground in 30 mph winds. Old nent to maintain safe play on athletic courts - (8) Tennis Courts (lights installed in 1996) & Ski Course
expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer I electronic equipment estimated life cycles have been reached.
expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer I electronic equipment estimated life cycles have been reached.
expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer I electronic equipment estimated life cycles have been reached.
pment failure/ increase cost replacement)reach life expect. at Road/Bridge, Fleet and Snell grove Card Access System Installation
ject
failing.
sst of replacement if damage to building. failing.
failing.

Palm Tran Administration Delray Replace 15 Ton Central HVAC																
& Controls	PT	HVAC	\$75,000	\$75,000	4											
Palm Tran Administration Delray Roof Replacement	PT	Roof	\$100,000		\$100,000	400.000										
Palm Tran Administration Delray Weatherproofing Palm Tran Grounds Delray Parking Lot Renovations	PT PT	Paint Paving	\$30,000 \$650,000	\$650,000		\$30,000										
Palm Tran Intermodal Weatherproofing (7) Shelters& Rest		i aving	Ş030,000	Ş030,000												
Room ,Pressure Cleaning,	PT	Paint	\$75,000	\$75,000												
Palm Tran Intermodal (gate replacement)	PT	GC	\$100,000	\$100,000												
Palm Tran Intermodal Grounds (Fence Repairs/																
Replacement)	PT	GC	\$50,000	\$50,000												
Palm Tran Intermodal Grounds (Repair asphalt, curbing, reseal, restripe)	РТ	Paving	\$75,000	\$75,000												
Palm Tran Intermodal-Tree trimming , trees & plants	FI	Favilig	\$75,000	\$75,000												
replacement	PT	LA	\$10,000	\$10,000												
Palm Tran Maintenance Delray Replace HVAC Systems #3, #4																
	PT	HVAC	\$60,000	\$60,000												
Palm Tran Maintenance Delray Roof Replacement	PT	Roof	\$225,000		\$225,000	405 000										
Palm Tran Maintenance Delray Weatherproofing Park Place Storage Facility Clerk and Comptroller CCTV	РТ	Paint	\$85,000			\$85,000										
System Replacement (NVR)	ADV	LV	\$38,273								\$38,273					R/R Change
Park Ridge Golf Maintenance & ERM Facility Wall & Roof			+==)====								+==)====					· · · · · · · · · · · · · · · · · · ·
Renovate	ADV	GC	\$50,000					\$50,000								Roof panels & beams heavily corroded
Park Ridge Lantana Golf	ADV	LV	\$30,000			\$30,000										FCI 7100
Parks Calypso Bay	ADV	LV	\$50,000							\$50,000						ADEMCO V128FBP
Parks Field Office - Replace roofing	ADV	Roof	\$50,000		\$50,000											Roof repaired, revaluate in 2016 for replacement
Parks Glades district field Office / Add asphalt to equipment staging area.	ADV	Paving	\$55,000			\$55,000										Replace gravel
Parks Glades district field Office / Fencing	ADV	GC	\$30,000			\$30,000										Gaps under fence in areas and poles leaning.
Parks Glades District Field Office/Add asphalt to equipment			<i>\$56,666</i>			\$30,000										and poles learning.
staging area	ADV	Paving	\$55,000			\$55,000										Upgrade
Parks North Field Office - Interior & Exterior Painting	ADV	Paint	\$37,200			\$37,200										Parks just did the exterior in FY13, can slide if needed.
Paul Rardin Park Playground Replacement																Play structure past its expected lifecycle and in nee
	IST	GC	\$52,750	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$O	\$O	\$O	\$O	Playground Replacement	will be replaced with engineered mulch surface.
PBIA -Fleet Fuel Island - Fuel Island Canopy Weatherproofing ( New Line Item)	ADV	Paint	\$50,000	\$50,000												PBIA -Fleet-Fuel Island Canopy Weatherproofing (New
PBSO Auto Theft Unit Intrusion Alarm Replacement	ADV	Failit	\$30,000	\$30,000												The Intrusion system will have reached end of life expe
	ADV	Elect	\$10,000	\$10,000												readily available.
PBSO Aviation Hanger FACP Replacement																The FACP system will have reached the end of life expe
	ADV	LV	\$60,000							\$60,000						or supported, parts no longer readily available, and electronic
PBSO BLDG H&M - Flooring, Ceiling, HVAC, Generator,	ADV	66	ć000.000			ć000.000										This is shaden a superlanding to A. D. and D. and D.
Weatherproofing, Plumbing PBSO Bomb Squad FACP Replacement	ADV	GC	\$900,000			\$900,000										This includes several projects in A, B, and Dorm areas, F The FACP system will have reached the end of life expe
i boo bonib oqudu i Aer nepideemene																or supported, parts no longer readily available, and elec
	ADV	LV	\$40,000		\$40,000											(Contact - Bill Gale 561-644-3778)
PBSO Cabana Colony Teen Center, FACP Replacement																The FACP system will have reached the end of life expe
	ADV	LV	\$40,000				\$40,000									or supported, parts no longer readily available, and elect
PBSO District 6 Replace 60 Ton Chiller PBSO District 7 Replace 150-KW Generator	ADV ADV	HVAC Elect	\$117,000 \$180,000			\$117,000		\$180,000								2007 Chiller at Critical site at end of service life
PBSO District 7 Replace 150-KW Generator PBSO District 7 Weatherproofing	ADV	Paint	\$180,000 \$25,000			\$25,000		\$180,000								Generator at Critical Site at end of service life Scheduled Maintenance
PBSO District 7 Wedtherprooning PBSO District 7 Replace Carpet with Vinyl Flooring	ADV	Floor	\$50,000			525,000	\$50,000									Scheduled Replacement
PBSO Eagle Academy - 1st Floor Replace HVAC Units	ADV	HVAC	\$250,000			\$250,000	\$56,666									Units at end of useful service.
PBSO Eagle Academy - 2nd Floor Replace HVAC Units	ADV	HVAC	\$250,000			\$250,000										Units at end of useful service.
PBSO Eagle Academy - Interior Wall/coating Repairs	ADV	GC	\$0		\$0											Wall finish repairs due to normal use.
PBSO Eagle Academy - Renew Exterior Paint & Finish	ADV	Paint	\$60,000						\$60,000							Failure to weatherproof will result in damage to buildin
PBSO Eagle Academy - Renew interior Wall Paint & Finishes			<u>é 0</u>		<u>é 0</u>											
PBSO Eagle Academy - Replace Air Cooled Chiller	ADV ADV	Paint HVAC	\$0 \$200,000		\$0	\$200,000										Ascetic reasons Units at end of useful service.
PBSO Gun Range Admin - Replace Packaged wall HVAC Units	ADV	HVAC	\$200,000			\$200,000										offits at end of useful service.
·	ADV	HVAC	\$35,000	\$35,000												Units at end of useful service.
PBSO Gun Range Admin - Replace Toilet Partitions	ADV	GC	\$65,000		\$65,000											Heavily used, upgrades needed for continued service.
PBSO Gun Range Admin - Renew Exterior Paint & Finishes																
	ADV	Paint	\$26,000						\$26,000							Failure to weatherproof will result in damage to buildin
PBSO Gun Range Admin - Replace Air Handling Units	ADV	HVAC	\$40,000	\$40,000												Units at end of useful service.
PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	ADV	HVAC	\$60,000	\$60,000												Units at end of useful service.
PBSO Gun Range Admin - Replace Floor Covering Systems	ADV	Floor	\$30,000	<i>\$66,666</i>		\$30,000										Units at end of useful service.
PBSO Gun Range Admin - Exterior Painting/Weatherproofing			+==,===													
	ADV	Paint	\$38,500						\$38,500							Failure to weatherproof will result in damage to buildin
PBSO Gun Range Admin - Replace HVAC system	ADV	HVAC	\$25,000			\$25,000										Units at end of useful service.
PBSO Gun Range Admin - Septic Systems/upgrade lift station	4.01/	Diversity	650 000	1	650 000											
DBSO Gun Pango Grounde - Deplace site Linking with 155	ADV	Plumbing	\$50,000		\$50,000											Units at end of useful service.
PBSO Gun Range Grounds - Replace site Lighting with LED PBSO Gun Range Shoot House - Replace Lighting Fixtures &	ADV	Elect	\$50,000		\$50,000											Heavily used, upgrades needed for continued service. 2
Exit Lights with LED	ADV	Elect	\$26,000	\$26,000												Heavily used, upgrades needed for continued service.
PBSO Gun Range Shoot House - Replace Stairs and cat walk																
	ADV	GC	\$30,000	\$30,000												Heavily used, upgrades needed for continued service.
PBSO MDC BLDG A 911 Preaction Separation																The Pre Action dry pipe system will have reached the e
	ADV	Fire	\$50,000	1	\$50,000			1		1	1	1	1	1		manufacturer or supported, parts no longer readily ava

d.
ueed of replacement for continued safe play of children. Old sand surfacing not ADA compliant and
Iew Line Item)-PREM request, reach life expect.
spectancy; installed version is no longer supported by the manufacturer and/or supported, parts no longer
xpectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
electronic equipment estimated life cycles have been reached.
is ,Flooring, Lighting ,Plumbing, HVAC, Electrical, Fire protection xpectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
electronic equipment estimated life cycles have been reached.
xpectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer
electronic equipment estimated life cycles have been reached.
diag
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ding.
lding.
e. 2/24/16 move from 17 to 18; FMD to do project
c. 2/27/10 move notif 17 to 10, find to do project
е.
e. A and of life avanctancy for EV chawn. This D/D, listed is a conforcement due to the installed version not being
e end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being available, and electronic equipment estimated life cycles have been reached.

	-	_	-	-	-			-	-	r	-	-	-	-		1
PBSO MDC BLDG A FACP Replacement																The FACD system will have reached the and of life synastems
																The FACP system will have reached the end of life expectance or supported, parts no longer readily available, and electroni
																and dispose of it.
																We still have to add a standalone controller.
																We still have to separate the current devices from the building
																We still have to re-pipe the dry piping section.
																We will still need to reprogram the building FACP and re-acce
																Initial costs similar to previous estimates. The mechanical/e
	ADV	LV	\$200,000								\$200,000					We may have structure and drain issues that are unknown at
PBSO MDC BLDG A Fireworks Replacement (911)	ADV	LV	\$12,000		\$17,000											GUI Computer & Software every 8 years
PBSO MDC BLDG A FM200 Replacement with Preaction Radio																System is past end of life and will need to be replaced. The F
Room (inside 911) (Rm 2T14)																Based on the last Pre Action Dry Pipe we installed at stockad
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG A Halon Replacement to Preaction																System is past end of life and will need to be replaced. The F
Fingerprint Room (Rm 2Q51)																Based on the last Pre Action Dry Pipe we installed at stockad
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG A HALON Replacement with Preaction Data																System is past end of life and will need to be replaced. The F
Processing (Rm 1K-22)																Based on the last Pre Action Dry Pipe we installed at stockad
	ADV	Fire	\$100,000	\$100,000				-			-					1 below.
PBSO MDC BLDG A UPS Room Energen System Replacement																System is past end of life and will need to be replaced. The F
(Rm 1F-8)	ADV	Fire	\$20,000		\$20,000											Based on the last Pre Action Dry Pipe we installed at stockad
PBSO MDC BLDG A, FM200 Replacement with Preaction,	ADV	Fire	\$20,000		\$20,000											1 below. System is past end of life and will need to be replaced. The F
Radio Tower																Based on the last Pre Action Dry Pipe we installed at stockad
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG A, Halon Replacement with Preaction	ADV	THE	200,000		<b>Ş00,000</b>											System is past end of life and will need to be replaced. The F
Fingerprint Room (Rm 2Q52)																Based on the last Pre Action Dry Pipe we installed at stockad
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG A, Halon Replacement with Preaction,	1.01		\$00,000		<i>\$00,000</i>					1		1	1			System is past end of life and will need to be replaced. The F
Telephone Room (Rm 2T24)																Based on the last Pre Action Dry Pipe we installed at stockad
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG A, Halon Replacement with Preaction,																System is past end of life and will need to be replaced. The F
Telephone Room (Rm 2T25)																Based on the last Pre Action Dry Pipe we installed at stockad
	ADV	Fire	\$60,000		\$60,000											1 below.
PBSO MDC BLDG B Fireworks Central Control	ADV	LV	\$20,000		\$25,000											8 YR REPLACEMENT CYCLE + Spare
PBSO MDC BLDG B Fireworks Central Control ESS	ADV	LV	\$20,000		\$25,000											8 YR REPLACEMENT CYCLE + Spare
PBSO MDC BLDG B FireworksFCC	ADV	LV	\$20,000		\$25,000											8 YR REPLACEMENT CYCLE + Spare
PBSO MDC BLDG E Fireworks Intake Control	ADV	LV	\$20,000		\$25,000											8 YR REPLACEMENT CYCLE + Spare
PBSO Motorpool Replace (2) A/C Systems	ADV	HVAC	\$30,000	\$30,000												Equipment at end of Service Life
PBSO PAL Center - Exterior Painting	ADV	Paint	\$30,420			\$30,420										Paint holding up, leave it here
PBSO Pistol Range - Replace Concrete Drive (additional funds										1		1				
in 2015)	ADV	Paving	\$150,000	\$125,000				\$25,000								Upgrade needed, reached end of useful service.
PBSO Pistol Range Grounds - Replace irrigation	ADV	Irr	\$25,000					\$25,000								Upgrade needed, reached end of useful service.
PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement																
Phase 1	ADV	HVAC	\$112,375	\$112,375												End of life cycle, phase 1 of 2
PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement																
Phase 2	ADV	HVAC	\$145,600		\$145,600											End of life cycle, phase 2 of 2
PBSO Substation - Jog Road - Roof Replacement	ADV	Roof	\$284,800	\$284,800												Small issues were taken care of in a patch job, but total repla
PBSO Sub-Station (Boynton), Preaction System Replacement																
	ADV	Fire	\$25,000						\$25,000							Separation Project combo panel - add FACP.
PBSO Sub-Station (West Boynton) FACP Replacement			1.													The FACP system will have reached the end of life expectance
	ADV	LV	\$50,000						\$50,000							or supported, parts no longer readily available, and electronic
PBSO Substation Jog Road - Exterior Painting	ADV	Paint	\$61,180			\$61,180										Paint holding up, leave it here
PBSO Substation Jog Road - Generator Replacement	ADV	Elect	\$275,625			\$275,625										40 -50 year old units saLVaged from other sites
PBSO Sub-Station North County FACP Replacement			1.													The FACP system will have reached the end of life expectance
	ADV	LV	\$45,000	\$45,000												or supported, parts no longer readily available, and electronic
PBSO Sub-Station South County (SR 7-New) FACP																The FACP system will have reached the end of life expectance
Replacement	ADV	LV	\$25,000	\$25,000				-								or supported, parts no longer readily available, and electronic
PBSO Training 20 Mile Bend, Modular, FACP Replacement	ADV	LV	\$25,000					-			\$25,000					Separation Project combo panel - add FACP.
PBSO Training Driver (Pike Rd) *FACP Replacement Project			450.000							450.000						The FACP system will have reached the end of life expectance
	ADV	LV	\$50,000	-						\$50,000						or supported, parts no longer readily available, and electronic
Peanut Island Park - Caretakers - Weatherproofing	ADV	Paint	\$35,000				\$35,000									End of life cycle for the paint. Rough environment due to salt
Phil Foster Marina Bldg - Condensing units replacement	ADV	HVAC	\$64,525			\$64,525										Site is partial critical (DBCO Marine) and unit have continuing
(NEW) Phil Foster Park - Marina Multi-Purpose Bldg - Exterior paint	ADV	IVAC	Ş04,323			304,323	1						+	-		Site is partial critical (PBSO Marine) and unit have continuing
(NEW)	ADV	Paint	\$41,600					\$41,600								Paint holding up, leave it here
Phil Foster Park Security	ADV	Fairit	341,000				1	\$41,000					+	-		ADEMCO V128FBPThe FACP system life expectancy date sho
rin oster ran security	ADV	LV	\$30,000	\$15,000				\$15,000								supported, parts no longer readily available, and electronic e
Phil Foster Parm Maint Bldg	ADV		\$30,000	Ş15,000				\$15,000								ADEMCO V128FBPThe FACP system life expectancy date sho
Thir oscer Furth Multic Didg	ADV	LV	\$45,000	\$15,000				\$30,000								supported, parts no longer readily available, and electronic e
Pinewoods Park Athletic Complex Building Replacement	1.01		Ş <del>4</del> 5,000	Ş15,000				\$30,000			1		1		Public Building Repair Replacement and	Pinewood Athletic Complex (restroom/concession/equi
r metroodo r ant ritinetie complex banang replacement	IST	GC	\$780,000						\$780,000						Expansion	maintenance equipment away from electrical panel pres
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	IST	Elect	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$780,000	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement t
Pioneer Aquatics Office - Renew Exterior Paint & Finish	ADV	Paint	\$400,000	\$30,000	20	20		20		20		20	20	20	sports Eighting hepiaceillellt	Failure to weatherproof will result in damage to building.
Pioneer Aquatics Office - Renew Exterior Paint & Finish	100	i anni	000,000	ຸມມາບຸບບບ		1	1	1		1	1	1	1	1		i onore to weatherproof will result in damage to building.
- Interest Administration - Henew Exterior Faint & Fillish	ADV	Paint	\$35,000	\$35,000			1	1			1	1	1	1		Failure to weatherproof will result in damage to building.
Pioneer Aquatics Storage Pumps - Renew Exterior Paint &	101	rann	<i>\$33,000</i>	<i>433,000</i>				1			1		1			i sinare to weatherproor win result in damage to building.
Finishes	ADV	Paint	\$35,000	\$35,000			1	1			1		1			Failure to weatherproof will result in damage to building.
Pioneer Park Aquatic	ADV	LV	\$50,000	999,000	<u> </u>				\$50,000	-		-				SIMPLEX 4010
Pioneer Park Ballfield 2 Light Replacement	IST	Elect	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0,000	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	Old lighting past expected life cycle needs replacement t
Pioneer Park Light Replacement		LICLL	÷100,000	9100,000	20	20		20		20		20	20	20	Sports Eighting hepiatei/lelit	Replacement of old laminated wood poles/lights to main
i ioneer i anv light neplacement	IST	Elect	\$60,000						\$60,000						Parking Lot Lighting Replacement	over during windy conditions.
Pioneer Park Playground at Picnic Shelter Replacement	IST	GC	\$60,000	\$0	\$30,000	\$0	\$0	\$0	\$60,000 \$0	\$0	¢0	\$0	\$0	\$0		Play structure past its expected lifecycle and in need of r
noneer Faix Flayground at Pichic Shelter Replacement	וכון	50	330,000	ŞU	ຸວຸວບ,ບບປ	ν	ŞU	ļγu	∪ډ	ŞU	ļşυ	υç	ŞU	ŞU	Playground Replacement	They scructure past its expected inecycle and in need of r

expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacture l electronic equipment estimated life cycles have been reached. We still have to decommission the chemical

the building FACP system.

and re-accept it.

echanical/electrical trim packages, re-piping, and drain cut will replace the chemical agent cost in most cases. unknown at this time.

ced. The FD&O standard is to replace all chemical suppression systems with a pre action dry pipe system. at stockade replacing a FM 200 discharge, I would leave the current estimations we used for chemical due note

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total replacement needed. 2/24/16 move from 20 to 17.

expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacture d electronic equipment estimated life cycles have been reached.

expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufactures l electronic equipment estimated life cycles have been reached. expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufactures d electronic equipment estimated life cycles have been reached.

expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufactures electronic equipment estimated life cycles have been reached. due to salt spray exposure.

continuing salt spray damage

y date shown is listed and generates a replacement plan due to the installed version not being manufacturer or lectronic equipment estimated life cycles have been reached. date shown is listed and generates a replacement plan due to the installed version not being manufacturer or

lectronic equipment estimated life cycles have been reached.

ssion/equipment storage) (more than 30 years old). Old facility design not adequate to keep oanel presenting a hazard.

acement to maintain safe play on sport fields - Baseball #1,2,3 (lights installed in 1983)

acement to maintain safe play on sport fields - Ballfield #2 (lights installed in 1988) ts to maintain safety. Old poles are past expected life cycle and rotting at the base. Poles are fallen

need of replacement for continued safe play of children. Associated with group picnic shelter.

Pioneer Park Playground with Swings Replacement Pioneer Park Tennis and Basketball Courts Light Replacemen Public Safety Equipment Radios Replacement Repair & reseal Asphalt area where Bus traffic has effected the surface Replace 3 HVAC units in Admin Bldg. Riverbend Park - Modular Offices - HVAC replacement (NEW, Royal Palm Beach Branch Library - Chiller replacement Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways SA/PD - Repair/Replace Lighting	IST IST IST IST PT PT	GC Elect Elect	\$80,500 \$200,000 \$11,182,970 \$7,432,384		\$80,500 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	Playground Replacement	
Public Safety Equipment Radios Replacement Repair & reseal Asphalt area where Bus traffic has effected the surface Replace 3 HVAC units in Admin Bldg. Riverbend Park - Modular Offices - HVAC replacement (NEW) Royal Palm Beach Branch Library - Chiller replacement Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways	IST IST IST PT	Elect	\$200,000 \$11,182,970	\$200,000			1							ľ		Lighting is approaching the end of its expected life cyc
Radios Replacement Repair & reseal Asphalt area where Bus traffic has effected the surface Replace 3 HVAC units in Admin Bldg. Riverbend Park - Modular Offices - HVAC replacement (NEW) Royal Palm Beach Branch Library - Chiller replacement Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways	IST IST PT		\$11,182,970		20	ŞU	Ψ	20			\$0	ISO	\$0	\$0	Sports Lighting Replacement	Courts (lights installed in 1988)
Repair & reseal Asphalt area where Bus traffic has effected the surface Replace 3 HVAC units in Admin Bldg. Riverbend Park - Modular Offices - HVAC replacement (NEW) Royal Palm Beach Branch Library - Chiller replacement Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways	IST PT	Elect				1				1.5	\$3,727,657	7-	ψŪ	ŞU L	Sheriff	
the surface Replace 3 HVAC units in Admin Bldg. Riverbend Park - Modular Offices - HVAC replacement (NEW) Royal Palm Beach Branch Library - Chiller replacement Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways	PT PT			\$7,432,384						1.07 7.00	1.07 7.00	1.07 7.000			Sheriff	
Replace 3 HVAC units in Admin Bldg. Riverbend Park - Modular Offices - HVAC replacement (NEW) Royal Palm Beach Branch Library - Chiller replacement Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways	PT PT															
Riverbend Park - Modular Offices - HVAC replacement (NEW) Royal Palm Beach Branch Library - Chiller replacement Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways	PT	Paving	\$26,500					\$26,500								
Royal Palm Beach Branch Library - Chiller replacement Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways	1	HVAC	\$110,000					\$110,000								
Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways			600 450			600.450										
Royal Palm Beach Library - Interior painting SA/PD - Paint Hallways	ADV	HVAC	\$30,450			\$30,450										If it still exists and is in Park's inventory. Equipment at the
SA/PD - Paint Hallways	L MSTU L MSTU	HVAC Paint	\$370,300 \$70,000		\$70,000	\$370,300										
	ADV	Paint	\$300,000		\$50,000	\$50,000	\$50,000		\$75,000	\$75,000						Maintenance; pushed out from 17
	ADV	Elect	\$170,000		\$0	\$40,000	\$40,000	\$40,000	\$50,000	<i>Ş13,000</i>						Convert T12 to T8, lamps/ballast being phased out; pushed
SA/PD - Replace Carpets (not a safety issue)	ADV	Floor	\$400,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000					Maintenance
SA/PD Parking Lot _ Replace Light Poles & Lighting	ADV	Elect	\$150,000			\$150,000										Maintenance
SA/PD Parking Lot-Reseal & Stripe	ADV	Paving	\$75,000				\$75,000									Maintenance
SA/PD-Elevator Modifications/Overhaul	ADV	Elev	\$750,000			\$750,000										Maintenance
SA/PD-Rebuild/Replace USS Substations	ADV	Elect	\$1,050,000		\$0	\$150,000	\$450,000	\$450,000								Original Equipment 25 years service; change 300k in 17 to
Sam Friedland F Dist Maint	ADV	LV	\$45,000		\$15,000				\$30,000							ADEMCO V128FBP
Sam Friedland F Dist Press Box	ADV	LV	\$45,000		\$15,000				\$30,000							ADEMCO V128FBP
Samuel Friedland District Park Expansion																Phase II of this District Park was never completed due
															Existing Park Redevelopment or	baseball field. Improvements will also include low mai
Consul Friedland Dark Maintenance Channes Dida	IST	GC	\$3,000,000				\$3,000,000								Expansion	currently not playable at least 12 weeks out of the yea
Samuel Friedland Park- Maintenance Storage Bldg Interior/Exterior Painting	ADV	Paint	\$38,778		\$38,778											Paint holding up, leave it here, Parks has deferred it before
Samuel Friedland Pk - Maintenance Bldg - Split systems	ADV	Pallit	\$36,776		Ş36,776											Paint holding up, leave it here, Parks has delerred it before
replacement (NEW)	ADV	HVAC	\$34,000				\$34,000									Unit will be at the end of its life cvcle.
Samuel Friedland Pk - Pressbox/Con - Replace two systems	1.51		<i>ç</i> 5 1,000				<i>\$51,000</i>									
	ADV	HVAC	\$41,600			\$41,600										Units will be at the end of its life cycle.
Sandalfoot Cove Park Athletic Complex Building Replacemen															Public Building Repair Replacement and	
	IST	GC	\$780,000								\$780,000				Expansion	Sandalfoot Cove Athletic Complex (restroom/concessi
Sanders Park Playground Replacement																Play structure and swing set past their expected lifecy
	IST	GC	\$32,750	\$32,750	\$O	\$0	\$O	\$0	\$0	\$0	\$0	\$0	\$0	\$O	Playground Replacement	compliant and will be replaced with engineered mulch
Santaluces Pathway Repairs			405.000				4.55 000									
	IST	GC	\$65,000				\$65,000								Asphalt Paving and Striping	These are public recreational pathways in need of cap
Santaluces Pool Facility Renovation															A sustine Facility Description of	Public pool in need of renovation/preventative capital
	IST	GC	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Aquatic Facility Repair and Replacement	Resurface pool and replace coping, remodel restroom: by Health Dept. if not resurfaced.
SC Administration Complex 100KW Generator Replacement	131	00	\$830,000	\$830,000	ŞU	<b>Ş</b> U	<b>3</b> 0	30	<u> </u>	30	<b>3</b> 0	ŞU	<u>30</u>	\$U	Replacement	by health Dept. In hot resultated.
	ADV	Elect	\$175,000				\$175,000									2001 Gen. at end of useful service life
SC Courthouse - Interior Painting	ADV	Paint	\$110,000			\$110,000	,									Scheduled Maintenance
SC Courthouse - LED Lobby Lighting Replacement	ADV	Elect	\$45,000	\$45,000												Energy Mgt. & Reduces Maint. Costs
SC Courthouse - Weatherproofing	ADV	Paint	\$150,000				\$150,000									Last done in 2008
SC Courthouse Parking Garage - Exterior Wall Backer Rod																
Replace & Weatherproof	ADV	GC	\$290,000					\$290,000								Scheduled Parking Garage Maintenance
SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting		- ·														
LED SC Courthouse Departure Dublic Destrooms 1st Fl	ADV	Elect	\$75,000	\$75,000			ć100.000									Energy Mgt & Reduces Maint. Costs
SC Courthouse Renovate Public Restrooms 1st Fl SC Reg Amphitheater - Sunset Cove	ADV ADV	GC LV	\$100,000 \$50,000				\$100,000			\$50,000						Move to 2018 SIMPLEX 4100UD. Time with IST Replacement Project
SC Reg Coconut Cove Aquatic Center	ADV	LV	\$50,000		\$50,000					\$50,000						SIEMENS MXL-IQ
SC Reg Golf Cart Barn	ADV	LV	\$50,000		Ş30,000					\$50,000						SIMPLEX 4010
SC Reg Golf Clubhouse	ADV	LV	\$50,000							\$50,000						SIMPLEX 4010
SC Reg Golf Maintenance	ADV	LV	\$50,000			1				\$50,000						SIMPLEX 4010
SC Reg Tennis Ctr	ADV	LV	\$30,000				\$30,000			++++						NOTIFIER AFP 200
SCCH Courtroom ADA Assisted Listening Devices Replacement	_	1	+/				++++									The ADA system life expectancy date shown is listed and g
	ADV	LV	\$65,000	\$65,000												no longer readily available, and electronic equipment estin
SCCH Courtrooms Audio Racks																The Audio system life expectancy date shown is listed and
	ADV	LV	\$140,000	\$140,000												no longer readily available, and electronic equipment estin
Screening Equipment Replacement	ADV	GC	\$518,862	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858	\$64,858					2 Post Replacements per year
Seminole Palms - Maint Bldg HVAC replacement (Moved &		111/40	627.425				627.425									Environment at the and of the life scale
revised) Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	ADV	HVAC	\$27,125				\$27,125									Equipment at the end of it's life cycle This lighting is failing more quickly than other systems,
Jenniole Pains Di 1,2,3,4,3,0,7,8 Miri 3,10,11 Light Replace	IST	Elect	\$1,100,000					\$1,100,000							Sports Lighting Replacement	Multipurpose fields #9,#10,#11 (lights installed 2000).
Seminole Palms Maintenance	ADV	LV	\$20,000					\$20,000							Sports Lighting Replacement	ADEMCO V128FBP
Seminole Palms Park - Maintenance Shop -Interior/Exterior		+	<i>q</i> =0,000	1		1	1	220,000	1					1	1	
painting	ADV	Paint	\$24,640					\$24,640								Paint holding up, leave it here, Parks has deferred it before
Seminole Palms Parking Lot Repairs	1	1			1	1	1	1					1		1	Funds are needed for asphalt overlay and striping. Mu
	IST	Paving	\$6,000			\$6,000									Asphalt Paving and Striping	and root damage.
Seminole Palms Pathway Repairs																
	IST	GC	\$4,000			\$4,000									Asphalt Paving and Striping	These are public recreational pathways in need of cap
Seminole Palms Playground Replacement	1									7						Heavily used playground needs replacement and upgr
	IST	GC	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	ForeverLawn ADA accessible surfacing.
	ADV	Paving	\$40,000		\$40,000				L					L		reach life expect. Move from 2016 to 2018
SOE - Parking lot Renovations			10105 000	1	1	1	1	\$105,000						L		Change from Pinnancle to Prowatch Card Access System; I
SOE Card Access/CCTV Replacement	ADV	Elect	\$105,000			1.										
SOE Card Access/CCTV Replacement SOE- Interior Painting	ADV	Paint	\$50,000			\$50,000										interior Painting-reach life expect.
SOE Card Access/CCTV Replacement SOE- Interior Painting SOE-Roof Replacement	ADV ADV	Paint Roof	\$50,000 \$275,000				\$275,000									Roof Replacement (Price Increase)-reach life expect.
SOE Card Access/CCTV Replacement SOE- Interior Painting SOE-Roof Replacement SOE-Weatherproofing	ADV	Paint	\$50,000			\$50,000 \$40,000	\$275,000									
SOE Card Access/CCTV Replacement SOE- Interior Painting SOE-Roof Replacement	ADV ADV	Paint Roof	\$50,000 \$275,000	\$116,500			\$275,000									Roof Replacement (Price Increase)-reach life expect.

cycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA
ible surface. Drainage issues will be corrected. ife cycle needs replacement to maintain safe play on athletic courts - (2) Tennis & (2) Basketball
at the and of Maline wells
at the end of it's life cycle
pushed out from 17
n 17 to 150 in 17 and 150 in 19
ed due to funding shortages. Includes the construction of a playground, ballfield restrooms and a
w maintenance artificial surfacing of multipurpose athletic fields and improved drainage. Fields are the year due to poor conditions.
t before
oncession/equipment storage) (more than 30 years old). Building deteriorating. I lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA I mulch surface.
of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. capital maintenance to ensure continued public safety and compliance with Health Dept. standards - trooms and replace baby pool and playground with zero depth water playground. Pool will be closed
act
d and generates a replacement plan due to the installed version not being manufactured or supported, parts nt estimated life cycles have been reached.
ed and generates a replacement plan due to the installed version not being manufactured or supported, parts nt estimated life cycles have been reached.
·
rstems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 2000).
t before ng . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. d upgrades. Poured rubber playground surfacing patched many times will be replaced with
stem; Include running Intrusion and panic through Card Access; Change CCTV to IP
ect.
rubs replacement etc. / Reduce to \$58,250

											-					
South Bay Pathway Repairs	IST	GC	\$5,850			\$5,850									Asphalt Paving and Striping	These are public recreational pathways in need of c
South Bay RV Campground Electrical Upgrade	IST	Elect	\$200,000					\$200,000							Existing Park Redevelopment or	Glades area campground in need of electrical upgra turn people away. Also designated facility for post-c
South Bay RV Park Playground Replacement	IST	GC	\$52,750			\$52,750		<u>5200,000</u>							Playground Replacement	Play structure approaching the end of its expected ADA compliant and will be replaced with engineere
South County Admin - Weatherproofing	ADV	Paint	\$125,000	\$125,000		<i>\$32,730</i>										Scheduled Maintenance
South County Admin Complex Intrusion Alarm Replacement			,	1												
	ADV	Elect	\$25,000		\$25,000											System is out of production and parts are becoming sca
South County Admin Complex Redevelopment	IST	GC	\$6,000,000			-	\$3,000,000	\$3,000,000							General Government Facilities	
South County Admin Complex-FMD Warehouse Replace A/C systems (2)	ADV	HVAC	\$45,000			\$45,000										Equipment at end of useful service lifespan
South County Admin Complex-FMD Warehouse	ADV	IIVAC	Ş43,000			943,000										
Weatherproofing	ADV	Paint	\$30,000				\$30,000									Scheduled Maintenance
South County Admin Interior Painting	ADV	Paint	\$75,000			\$75,000										Scheduled Maintenance
South County Admin Replace 4 Roof Top A/C Units	ADV	HVAC	\$175,000			\$175,000										Equipment at end of useful service lifespan
South County AdminReplace Interior Signage, ADA Compliant	ADV		¢25.000		ća5 000											
South County AdminResurface Parking Areas	ADV	Paving	\$25,000 \$250,000		\$25,000	\$250,000										ADA compliance & upgrade of interior signage Parking areas deteriorated & surfaces failing 2/24 MOV
South County Courthouse CCTV System Replacement (NVR)	1.01	i uving	Ş230,000			\$230,000										
	ADV	Elect	\$150,000			\$150,000										R/R Change
South County Courthouse Preaction Replacement Controller																The Pre Action Controller system will have reached the longer available or supported and parts are no longer a
South County Counthouse Correct 54 CD Devices	ADV	Fire	\$175,000								\$175,000					hard estimate prior to funding year requested
South County Courthouse, Garage, FACP Replacement	ADV	LV	\$120,000			\$120,000										The FACP system will have reached the end of life experience or supported, parts no longer readily available, and elect
South County Courthouse, Mechanical Room Preaction			9120,000			9120,000				<u> </u>					1	The FACP system will have reached the end of life expen-
Replacement	ADV	Fire	\$20,000								\$20,000					or supported, parts no longer readily available, and elec
South Inlet Parking Lot Repairs																Funds are needed for asphalt overlay and striping.
	IST	Paving	\$8,100			\$8,100									Asphalt Paving and Striping	and root damage.
Sunset Cove Amphitheater Replace A/C	ADV	HVAC	\$25,000			\$25,000										Units at end of Service Life
Sunset Cove Amphitheater Sound System Replacement	IST	LV	\$150,000	\$150,000	\$0	ćo.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Audio system has been repeatedly damaged by stor
Sunset Cove Amphitheater Weatherproofing	ADV	Paint	\$150,000	\$150,000	ŞU	\$50,000	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	Expansion	built in lightning/surge protection. Restoration of exterior envelope integrity
Sunset Cove Pavilion Replacement	ADV	1 anne	<i>\$</i> 50,000			\$30,000										Sunset Cove group rental pavilion floor does not dra
	IST	GC	\$150,000					\$150,000							Group Pavilion Replacement	and without drainage not conducive to group use.
Tequesta Branch Library - Roof replacement (NEW)	L MSTU	Roof	\$250,000		\$250,000											
Therapeutic Recreation Pool Resurfacing																Pool is currently leaking. Trying to patch latest leak
	IST	GC	\$64,500	\$64,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Replacement	Olympics training facility.
Triangle Park Parking Lot Repairs	ICT	Davisa	\$6,400						\$6,400							Funds are needed for asphalt overlay and striping.
Triangle Park Restroom Replacement	IST IST	Paving GC	\$6,400					\$270,000	Ş6,400						Asphalt Paving and Striping Restroom Replacement	and root damage. Old public restroom at this park in need of replacen
Triangle Park Septic System Replacement	131	GC	\$270,000					\$270,000							Sanitary Sewer and Septic System	Ou public restroom at this park in need of replacen
······································	IST	Plumbing	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Replacement	Septic system to public restroom in one of our olde
Vehicle Replacement	IST	Vehicle	\$12,621,503		\$3,650,513	\$3,650,513	\$3,650,514			\$1,669,963					Sheriff	
Veterans Park Irrigation Well Replacement															Sanitary Sewer and Septic System	
Veterans Park Pathway Repairs	IST	Irrig	\$50,000					\$50,000							Replacement	Old well is sucking sand which effects both turf and Need to resurface court in order to provide safe sur
veteralis raik ratilway kepalis	IST	GC	\$45,000				\$45,000								Asphalt Paving and Striping	accessibility will be addressed.
Veterans Park Tennis and Bball Courts Light Replacement	IST	Elect	\$300,000				<i>\$</i> 15,000	\$300,000								Old lighting past expected life cycle needs replacem
Veterans Parking Lot Repairs																Funds are needed for asphalt overlay and striping.
	IST	Paving	\$5,000			\$5,000									Asphalt Paving and Striping	and root damage.
Victim Services, FACP Replacement	ADV	LV	\$20,000					\$20,000								Combo Panel Separation/add fire alarm
Video Visitation (VVS) Unit Replacement	4.51/	0000	\$576,000	ć72.000	\$72,000	\$72,000	\$72,000	ć <del>7</del> 2.000	\$72,000	ć <del>7</del> 2.000	\$72,000					Current estimate is 8K per unit. Replacement budget es
Vista FD&O-Interior painting	ADV ADV	PBSO Paint	\$80,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000					ii). reach life expect
Vista Office - Exterior Weatherproofing	ADV	Paint	\$100,000		\$100,000	980,000										Weatherproofing , due to cracks and failure). ( Moved fi
Vista Office - Rooftop Liebert Condenser A/C Units			+,		+,											, (
Replacements.	ADV	HVAC	\$50,000		\$50,000											roof top units
Vista Office - Generator Overhaul			200,000							1						Concentration Operational (2) (Decate life succession and
	ADV	Elect	\$130,000					\$130,000								Generator Overhaul (2) (Reach life expectancy)
Vista Office - Interior Painting-	ADV	Elect Paint	\$130,000 \$200,000			\$200,000	6350.000									Metal Doors Rusting-reach life expect.
Vista Office - Replace Chiller	ADV ADV	Elect Paint HVAC	\$130,000 \$200,000 \$500,000			\$200,000	\$250,000	\$250,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy
Vista Office - Replace Chiller Vista Office - Replace Cooling Towers	ADV ADV ADV	Elect Paint HVAC HVAC	\$130,000 \$200,000 \$500,000 \$250,000			\$200,000										Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life
Vista Office - Replace Chiller	ADV ADV	Elect Paint HVAC	\$130,000 \$200,000 \$500,000			\$200,000	\$250,000 \$366,799	\$250,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life R/R Change to NVC
Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR)	ADV ADV ADV	Elect Paint HVAC HVAC	\$130,000 \$200,000 \$500,000 \$250,000			\$200,000		\$250,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life
Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor	ADV ADV ADV ADV	Elect Paint HVAC HVAC Elect	\$130,000 \$200,000 \$500,000 \$250,000 \$366,799			\$200,000		\$250,000 \$250,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life R/R Change to NVC The FACP system life expectancy date shown is listed ar no longer readily available, and electronic equipment es The Pre Action Controller system will have reached the
Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement	ADV ADV ADV ADV ADV	Elect Paint HVAC HVAC Elect LV	\$130,000 \$200,000 \$500,000 \$250,000 \$366,799 \$150,000			\$200,000		\$250,000 \$250,000 \$150,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life R/R Change to NVC The FACP system life expectancy date shown is listed ar no longer readily available, and electronic equipment es The Pre Action Controller system will have reached the longer available or supported and parts are no longer a
Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement	ADV ADV ADV ADV	Elect Paint HVAC HVAC Elect	\$130,000 \$200,000 \$500,000 \$250,000 \$366,799			\$200,000		\$250,000 \$250,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life R/R Change to NVC The FACP system life expectancy date shown is listed ar no longer readily available, and electronic equipment es The Pre Action Controller system will have reached the longer available or supported and parts are no longer a hard estimate prior to funding year requested.
Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor	ADV ADV ADV ADV ADV	Elect Paint HVAC HVAC Elect LV	\$130,000 \$200,000 \$500,000 \$250,000 \$366,799 \$150,000			\$200,000		\$250,000 \$250,000 \$150,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life R/R Change to NVC The FACP system life expectancy date shown is listed ar no longer readily available, and electronic equipment es The Pre Action Controller system will have reached the longer available or supported and parts are no longer a
Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement	ADV ADV ADV ADV ADV ADV ADV	Elect Paint HVAC HVAC Elect LV Fire	\$130,000 \$200,000 \$500,000 \$250,000 \$366,799 \$150,000 \$30,000 \$30,000			\$200,000	\$366,799	\$250,000 \$250,000 \$150,000 \$30,000 \$30,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life R/R Change to NVC The FACP system life expectancy date shown is listed ar no longer readily available, and electronic equipment es The Pre Action Controller system will have reached the longer available or supported and parts are no longer a hard estimate prior to funding year requested The Pre Action Controller system will have reached the longer available or supported and parts are no longer a hard estimate prior to funding year requested
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Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building, CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint HVAC HVAC Elect LV Fire Fire Floor	\$130,000 \$200,000 \$500,000 \$250,000 \$250,000 \$366,799 \$150,000 \$30,000 \$30,000 \$355,000			\$200,000	\$366,799	\$250,000 \$250,000 \$150,000 \$30,000 \$30,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life R/R Change to NVC The FACP system life expectancy date shown is listed ar no longer readily available, and electronic equipment es The Pre Action Controller system will have reached the longer available or supported and parts are no longer a hard estimate prior to funding year requested The Pre Action Controller system will have reached the longer available or supported and parts are no longer a hard estimate prior to funding year requested 2020 - 1st & 2nd Floor - 2021 3&4 FL (Equipment failure The Audio system life expectancy date shown is listed a
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Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement Vista Office Carpet replacement Vista Office Chambers Multi-Media Replacement Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe Vista Office Grounds - Parking lot Renovations Vista Office Grounds - Parers Courtyard. Vista Office Chambers ADA Assisted Listening Device Replacement	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint HVAC Elect LV Fire Fire Floor LV GC GC Elect	\$130,000 \$200,000 \$500,000 \$250,000 \$250,000 \$366,799 \$150,000 \$30,000 \$30,000 \$355,000 \$25,000 \$90,000 \$60,000 \$10,000 \$18,000	\$25,000			\$366,799	\$250,000 \$250,000 \$150,000 \$30,000 \$30,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life R/R Change to NVC The FACP system life expectancy date shown is listed ar no longer readily available, and electronic equipment es The Pre Action Controller system will have reached the longer available or supported and parts are no longer a hard estimate prior to funding year requested The Pre Action Controller system will have reached the longer available or supported and parts are no longer a hard estimate prior to funding year requested 2020 - 1st & 2nd Floor - 2021 3&4 Fl. (Equipment failure The Audio system life expectancy date shown is listed an no longer readily available, and electronic equipment es Parking lot Renovations(Equipment failure). (Moved fro Pavers Courtyard. (Paver failure/ increase cost replace The ADA system life expectancy date shown is listed an no longer readily available, and electronic equipment estinger Parking lot Renovations(Equipment failure). (Boved fro
Vista Office - Replace Chiller Vista Office - Replace Cooling Towers Vista Office Building CCTV System Replacement (NVR) Vista Office Building, 2300 Building, FACP Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement Vista Office- carpet replacement Vista Office Chambers Multi-Media Replacement Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe Vista Office Grounds - Parking lot Renovations Vista Office Grounds - Pavers Courtyard. Vista Office Schambers ADA Assisted Listening Device	ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	Elect Paint HVAC Elect LV Fire Fire Floor LV GC Paving GC	\$130,000 \$200,000 \$500,000 \$250,000 \$250,000 \$366,799 \$150,000 \$30,000 \$30,000 \$355,000 \$25,000 \$90,000 \$100,000	\$25,000		\$200,000 	\$366,799 \$175,000 \$100,000	\$250,000 \$250,000 \$150,000 \$30,000 \$30,000								Metal Doors Rusting-reach life expect. Replace Chiller, Controls -reach life expectancy Replace Cooling Towers, pumps and controls -reach life R/R Change to NVC The FACP system life expectancy date shown is listed ar no longer readily available, and electronic equipment es The Pre Action Controller system will have reached the longer available or supported and parts are no longer a hard estimate prior to funding year requested The Pre Action Controller system will have reached the longer available or supported and parts are no longer a hard estimate prior to funding year requested 2020 - 1st & 2nd Floor - 2021 3&4 Fl. (Equipment failure The Audio system life expectancy date shown is listed a no longer readily available, and electronic equipment es Parking lot Renovations[Equipment failure). (Moved fro Pavers Courtyard. (Paver failure) increase cost replace The ADA system life expectancy date shown is listed an

f capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards.
rade to meet industry standard and accept customers with larger recreation vehicles. We've had to
t-disaster housing.

ted lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ered mulch surface.

g scarce.

MOVED FROM 17 TO 19

the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no ger available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a

expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer electronic equipment estimated life cycles have been reached.

expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer electronic equipment estimated life cycles have been reached.

ng . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges

storms and patches are reaching the end of their useful life. New concert quality system needed with

t drain properly and cannot be repaired without major renovation. Standing water can create a hazard se.

eak but there are ongoing issues, pitting, cracking and high utility bills; resurfacing due. Special

ng . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges

acement (more than 38 years old).

oldest parks needs replaced.

and irrigation infrastructure integrity. Can no longer be patch repaired. e surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA

cement to maintain safe play on athletic courts - (4)Tennis & (2)Basketball Courts ng . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges

et estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase

red from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18

n life expect.

ed and generates a replacement plan due to the installed version not being manufacturer or supported, parts nt estimated life cycles have been reached.

the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no ger available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a

the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no ger available: Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a

ilure/ increase cost replacement).reach life expect.

ed and generates a replacement plan due to the installed version not being manufactured or supported, parts nt estimated life cycles have been reached.

d from 2016 to 2017, reach life expect.) Moved 17-18

d from 2016 to 2017, reach life expect.)

lacement)-reach life expect.

d and generates a replacement plan due to the installed version not being manufactured or supported, parts nt estimated life cycles have been reached.

n life expect.

Number of the second																
	Vista OSC Grounds- Exterior Containment Wall	4.51/	Deint	ć <del>7</del> 0.000	ć <del>7</del> 0.000											Entering Contains and Mall March and a first (March
bal         bal <td></td> <td>ADV</td> <td>Paint</td> <td>\$70,000</td> <td>\$70,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Exterior Containment Wall Weatherproofing (Moved</td>		ADV	Paint	\$70,000	\$70,000											Exterior Containment Wall Weatherproofing (Moved
Body First Prior         Body First Prior		ADV	Paint	\$35,000			\$35,000									Vista OSC Grounds- Fuel Island Canopy Weatherproc
	Vista OSC Road & Bridge - Generator Overhaul	ADV	Elect	\$40,000				\$40,000								Generator Overhaul (Reach life expectancy)
jackedjack		ADV	Paving	\$70,000		\$70,000										Parking lot Renovations (Moved from 2016 to 2017
Shall s	<b>o</b>	101/		AT 0 000			450.000									
Back Function     Bac	•		_	. ,			\$50,000		\$135,000							
No. 50. Abs Add abs Add abs Add abs Add abs Add abs Add abs Add abs Add Add		_		, ,		\$30,000			\$133,000							
No. Or Market				. ,		<i>\$30,000</i>	\$60,000									
Interf         Matrix<		ADV	Elect	\$120,000				\$120,000								
NAME         NAME </td <td>Vista OSC Vehicle Maint -Replace Chiller Cooling Coils ( New</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Vista OSC Vehicle Maint -Replace Chiller Cooling Coils ( New															
AndA		ADV	HVAC	\$35,000		\$35,000										Replace Chiller Cooling Coils ( New line item)-reach l
Cale ContractorControlControControlControlContro			Paving	¢00.000		¢00.000										Darking lat Papavations/Moved from 2016 to 2017 r
No <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			-			. ,										
	·	+	. cint	<i>ç</i> 00,000		<i>\$00,000</i>										
Name Name		ADV	Paint	\$75,000		\$75,000										Interior Painting, Office & Shop Area-reach life expect
Sharp         Sharp <t< td=""><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td>\$135,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>				,					\$135,000							
NAMEN								\$40,000								
Description:<				,		áco 000			\$135,000							
Non-Proceeding without, Service for the service is a		_	U U													
Number denome         Mathemage				. ,		\$30,000		\$30,000								
Non-Normalizy Sympole Register Network     Norma	-		-				\$50.000	Ş30,000								
InclusionMol <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td> <td>\$100,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				. ,					\$100,000							
Non-Interpretating under grantsAVGVReadReadReadNon-IReadNon-IReadRe	Vista Purchasing Warehouse-Replace Chiller Cooling Coils (															
WatchestWatche			_	. ,		\$35,000										
Workshop         No         <				. ,			\$40,000									
Subscience		ADV	LV	\$20,000					\$20,000							
Nome     Nome	W Boynton Park Gyn	ADV	LV.	\$40.000	\$40.000											
No. Point Source Factor Factor Fac	W. Boynton Community Center Interior Painting		_	. ,	\$40,000		\$75.000									
MCA on typic hands (and main single fragments)     MCA    <	· · · · ·	_														
With American Ander	WDC - A Dorm - Replace Plumbing Fixtures	ADV	Plumbing	g \$35,000					\$35,000							
weakw	WDC - A Dorm -Re new Exterior Paint & Finishes	ADV	Paint	\$26,000						\$26,000						Failure to weatherproof will result in damage to buil
MC - Administration - Regar (M-P)       MC       No.																
MC - Amongstein - Regine Needer Parker Par	-	_		, ,						\$500,000						
Moc. A shubin Table P Rapid Y Marcel S Page         No.	i			,												
or watchedMode <td></td> <td></td> <td>HVAC</td> <td>\$200,000</td> <td></td> <td></td> <td></td> <td>\$200,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Heavily used, upgrades needed for continued service</td>			HVAC	\$200,000				\$200,000								Heavily used, upgrades needed for continued service
MCC - Adversariation - Review Large L			HVAC	\$750.000						\$750.000						Heavily used, upgrades needed for continued service
Moc Ambientations - Regiles Packal Price         Mol.         Mol.         Status         Mol.         Mo			_			\$125,000				<i>\$150,000</i>						
WC - Administration - Replace Relatively MC and M	WDC - Administration - Rep[lace Fan Coil Units	ADV	HVAC	\$100,000				\$100,000								
NDC - Ansisteration - Regize Nataged Wall PNAC using         NDC - Ansisteration - Regize Nataged Wall PNAC using         NDC - Ansisteration - Regize Nataged Wall PNAC using         NDC - Ansisteration - Regize Nataged Wall PNAC using         NDC - Ansisteration - Regize Nataged Wall PNAC using         NDC - Ansisteration - Regize Nataged Wall PNAC using         NDC - Ansisteration - Regize Nataged Wall PNAC using         NDC - Ansisteration - Regize Nataged Wall PNAC using         NDC - Ansisteration - Regize Nataged Wall PNAC using         NDC - Notice - Regize Nataged Wall PNAC using         NDC - R	WDC - Administration - Replace Air Handling Units		HVAC	\$500,000						\$500,000						Unit at end of useful service life.
ADV         HVAC         S200.00         ADV         HVAC         S200.00<		ADV	HVAC	\$250,000					\$250,000							Unit at end of useful service life.
MCC - Attransformation-in-Replace Number (Name)         MCV         Nome         Status         Nome <th< td=""><td>WDC - Administration - Replace Packaged Wall HVAC units</td><td>101/</td><td>111/100</td><td>4200 000</td><td></td><td></td><td></td><td></td><td>4000 000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	WDC - Administration - Replace Packaged Wall HVAC units	101/	111/100	4200 000					4000 000							
WDC 1:         Dorm - Regulare Proteining Future         AVV         Partine         Statuo         Image: Statuo         Statuo         Image: Statuo         Statuo	WDC - Administration - Replace Mini split Cooling Units			,				\$100.000	\$200,000							
WDC 1:         Dom         Energy Extent Paint Fainabies         AV         Paint         Status			-	, ,				\$100,000	\$35,000							
NOC - Dorm - Replace Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Strate Ari Handing Units         AVV         HVAC         Stsp.000         Image: Str			,						<i>\$33,000</i>	\$26,000						
WDC - Doom - Register Fan Coll units         ADV         HVAC         PTS 000         Image: Main Coll units         ADV         HVAC         Status           WDC - Doom - Register Conlug Units         ADV         HVAC         430.00         Image: Main Coll Units         ADV         HVAC         535.000         Image: Main Coll Units         ADV         HVAC         535.000         Image: Main Coll Units         ADV         HVAC         530.000         Image: Main Coll Units         ADV         HVAC         530.000         Image: Main Coll Units         ADV         HVAC         530.000         Image: Main Coll Units         ADV         HVAC         530.000         Image: Main Coll Units         ADV         HVAC         530.000         Image: Main Coll Units         ADV         HVAC         530.000         Image: Main Coll Units         HVAC         535.000         Image: Main Coll Units         ADV         HVAC         535.000         Image: Main Coll Units         ADV         HVAC         535.000         Image: Main Coll Units         ADV         HVAC         535.000         Image: Main Coll Units         ADV         HVAC         535.000         Image: Main Coll Units         ADV         HVAC         535.000         Image: Main Coll Units         ADV         HVAC         535.000         Image: Main Coll Units         ADV	WDC - C Dorm - Re new Exterior Paint & Finishes		Paint	. ,			\$50,000			,						· · · · · ·
VDC :         Dorm .         Replace Facoling Linits.         ADV         HVAC         S55,000         Image: S50	WDC - D Dorm - Replace Air Handling Units	ADV	HVAC	\$350,000						\$350,000						Heavily used, upgrades needed for continued service
VDC - IDSTRCT 5/911 - Regize Fan Coll Units         AVV         HAC         540,000         Image: Construct 5/911 - Regize Fan Coll Units         AVV         HAC         530,000         Image: Construct 5/911 - Regize Fan Coll Units         AVV         HAC         530,000         Image: Construct 5/911 - Regize Fan Coll Units         AVV         HAC         530,000         Image: Construct 5/911 - Regize Fan Coll Units         AVV         HAC         530,000         Image: Construct 5/911 - Regize Fan Coll Units         AVV         HAC         530,000         Image: Construct 5/910 - Regize Fan Coll Units         AVV         HAC         530,000         Image: Construct 5/910 - Regize Fan Coll Units         AVV         HAC         S30,000         Image: Construct 5/910 - Regize Fan Coll Units         AVV         HAC         S30,000         Image: Construct 5/910 - Regize Fan Coll Units         AVV         HAC         S30,000         Image: Construct 5/910 - Regize Fan Coll Units         AVV         HAC         S30,000         Image: Construct 5/910 - Regize Fan Coll Units         AVV         HAC         S30,000         Image: Construct 5/910 - Regize Fan Coll Units         AVV         HAC         S30,000         Image: Construct 5/910 - Regize Fan Coll Units         AVV         HAC         S30,000         Image: Construct 5/910 - Regize Fan Coll Units         AVV         HAC         S30,000         Image: Construct 5/9100 - Regize Fan Coll Units																Heavily used, upgrades needed for continued service
WDC - District 5/911 - Replace Air Handling Units         ADV         HVAC         \$\$500,00         Image: Construct 5/911 - Replace Air Handling Units         ADV         HVAC         \$\$500,00         Image: Construct 5/911 - Replace Air Handling Units         ADV         HVAC         \$\$500,00         Image: Construct 5/911 - Replace Air Handling Units         ADV         HVAC         \$\$500,00         Image: Construct 5/911 - Replace Air Handling Units         ADV         HVAC         \$\$500,00         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVAC         \$\$500,00         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVAC         \$\$500,00         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVAC         \$\$50,000         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVAC         \$\$50,000         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVAC         \$\$50,000         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVAC         \$\$50,000         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVAC         \$\$50,000         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVAC         \$\$50,000         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVAC         \$\$50,000         Image: Construct 5/910 - Replace Air Handling Units         ADV         HVA									. ,							
VDC - Dorm - Replace Shaust & Ventilating         AVV         HVAC         535,000         Image: Computer Replace Shaust & Ventilating         AVV         HVAC         535,000         Image: Computer Replace Shaust & Ventilating         AVV         HVAC         535,000         Image: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Computer Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaust & Ventilating         Mode: Replace Shaus				. ,					\$40,000							, , , , , , , , , , , , , , , , , , , ,
WDC - EDORT - Replace Computer Noom Cooling units         ADV         HVAC         \$\$5,000         Image: State of the service			_	-					605 000	\$300,000						
WDC: FDorm - Replace Fan Coll units         ADV         HVAC         \$75,000         Image: State and State				. ,					. ,							
WDC - EDorm - Replace Ari Handling Units         ADV         HVAC         \$350,000         Image: Control or Control																
WDC - FDorm - Renew Interior Wall Paint & Finishes (Includes kennels)         ADV         Paint         \$\$1,500         \$25,500         \$26,000         Paint         \$26,000         Acctic reasons           VDC - F Dorm - Replace Cooling Units         ADV         HVAC         \$35,000									<i>\$13,000</i>	\$350.000						, , , , , , , , , , , , , , , , , , , ,
WDC - F Dorm - Replace Cooling Units       ADV       HVAC       \$35,000       Image: Cooling Units       ADV	WDC - F Dorm - Renew Interior Wall Paint & Finishes															
WDC - F Dorm -Replace Fan Coil Units       ADV       HVAC       \$75,000       Image: Status of the stat			_				\$25,500			\$26,000						Ascetic reasons
WDC - Kitchen - Steam equipment.       ADV       HVAC       \$80,000       S80,000       Image: S80,000			_	. ,					. ,							, , , , , , , , , , , , , , , , , , , ,
WDC - Kitchen - Uggrade appliances       ADV       HVAC       \$450,000       Image: Control of the contr			_	-					\$75,000							
WDC - Kitchen / Laundry Replace Fan coil units       ADV       HVAC       \$125,000       Image: State of the state of th	· ·			. ,		\$80,000			6250.000	ć100.000						
WDC - Medical - Replace Exterior Wall Systems in Sallyport       ADV       GC       \$40,000       S40,000       S40,000       Metal security screening deteriorating         WDC - Medical - Replace Fan Coil Units       ADV       HVAC       \$350,000       S350,000       Metal security screening deteriorating         WDC - Medical - Replace Packaged Roof top HVAC Units       ADV       HVAC       \$350,000       S350,000       Metal security screening deteriorating         WDC - Medical - Replace Packaged Roof top HVAC Units       ADV       HVAC       \$350,000       S350,000       Metal security screening deteriorating         WDC - New - Laundry - Pneumatics       ADV       GC       \$52,000       S50,000       Metal security screening deteriorating equipment.         WDC - New - Laundry - Upgrade appliances       ADV       GC       \$52,000       S325,000       S300,000       Metal security screening deteriorating equipment.         WDC - New Section of Medical - Replace HVAC motor controls       ADV       HVAC       \$300,000       S300,000       Metal security screening deteriorating equipment.         WDC - Sport - Replace Air Handling Units       ADV       HVAC       \$350,000       S300,000       Metal security screening deterior continue derivice.         WDC - Sport - Replace Air Handling Units       ADV       HVAC       \$350,000       S300,000       Metal secur		_	-	, ,					\$350,000							
ADVGC\$40,000GC\$40,000GC\$40,000GC\$40,000GC\$40,000GC\$40,000GC\$40,000GC\$40,000GC\$35,000GC\$30,000GC\$30,000GCS50,000GC\$30,000GC\$30,000GC\$30,000GCS50,000GC\$30,000GC\$30,000GCS50,000GC\$30,000GCS50,000GC\$30,000GCS50,000GCS50,000GC\$30,000GCS50,000 </td <td></td> <td>ADV</td> <td>IIVAC</td> <td>\$125,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$123,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>neavity used, upgrades needed for continued service</td>		ADV	IIVAC	\$125,000						\$123,000						neavity used, upgrades needed for continued service
WDC - Medical - Replace Fan Coil UnitsADVHVAC\$35,00Image: Continued service.WDC - Medical - Replace Packaged Roof top HVAC UnitsADVHVAC\$350,000Image: Continued service.WDC - Medical - Replace Packaged Roof top HVAC UnitsADVGC\$50,000Image: Continued service.WDC - New - Laundry - PneumaticsADVGC\$50,000Image: Continued service.\$50,000Image: Continued service.WDC - New - Laundry - Upgrade appliancesADVGC\$625,000Image: Continued service.\$300,000Image: Continued service.WDC - New - Laundry - Upgrade appliancesADVGC\$62,000Image: Continued service.\$300,000Image: Continued service.WDC - New Section of Medical - Replace HVAC motor controlsADVHVAC\$300,000Image: Continued service.\$300,000Image: Continued service.WDC - F Dorm - Replace Air Handling UnitsADVHVAC\$350,000Image: Continued service.\$300,000Image: Continued service.WDC UPS SystemADVHVAC\$350,000Image: Continued service.\$300,000Image: Continued service.WDC UTEL-server upgrade for system end of lifeADV\$155,250\$100,000\$100,000Image: Continued service.WDC UTEL-server upgrade for system end of lifeADVKSTU\$439,200Image: Continued service.KStupper to longer offered on hardware. Iss providedWellington Branch Library - Chiller replacement (new)LMSTUHVAC\$439,200Image: Continued service.Image: Continued servic		ADV	GC	\$40,000						\$40,000						Metal security screening deteriorating
WDC - New - Laundry - Pneumatics       ADV       GC       \$50,000       Image: Space spac	WDC - Medical - Replace Fan Coil Units	ADV	HVAC	\$35,000						\$35,000						
WDC - New - Laundry - Upgrade appliances       ADV       GC       \$62,000       Image: Solution of Medical - Replace HVAC motor controls       ADV       HVAC       \$60       \$320,000       \$300,000       Image: Solution of Medical - Replace HVAC motor controls       ADV       HVAC       \$60       Image: Solution of Medical - Replace HVAC motor controls       ADV       HVAC       \$50,000       Image: Solution of Medical - Replace Air Handling Units       ADV       HVAC       \$50,000       Image: Solution of Medical - Replace Air Handling Units       ADV       HVAC       \$50,000       Image: Solution of Medical - Replace Air Handling Units       ADV       HVAC       \$50,000       Image: Solution of Medical - Replace Air Handling Units       ADV       HVAC       \$50,000       Image: Solution of Medical - Replace Air Handling Units       ADV       Elect       \$200,000       \$100,000       \$100,000       Solution of Medical - Replace Air Handling Units       ADV       Elect       \$200,000       \$100,000       Solution of Medical - Replace Air Handling Units       ADV       Elect       \$200,000       \$100,000       Solution of Medical - Replace Air Handling Units       ADV       Elect       \$200,000       \$100,000       Solution of Medical - Replace Air Handling Units       ADV       Elect       \$200,000       Solution of Medical - Replace Air Handling Units       ADV       \$155,250       Solution of Medical - Replace Air Handling Units <td>WDC - Medical - Replace Packaged Roof top HVAC Units</td> <td></td> <td></td> <td>\$350,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$350,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	WDC - Medical - Replace Packaged Roof top HVAC Units			\$350,000						\$350,000						
WDC - New Section of Medical - Replace HVAC motor controls       ADV       HVAC       \$0       Image: Control of Medical - Replace HVAC motor controls       ADV       HVAC       \$0       Image: Control of Medical - Replace Air Handling Units       ADV       HVAC       \$350,000       Image: Control of Medical - Replace Air Handling Units       ADV       HVAC       \$350,000       Image: Control of Medical - Replace Air Handling Units       ADV       HVAC       \$350,000       Image: Control of Medical - Replace Air Handling Units       ADV       Elect       \$200,000       Image: Solo of Medical - Replace Air Handling Units       ADV       Elect       \$200,000       Image: Solo of Medical - Replace Air Handling Units       Solo of Medical - Replace Air Handling Units       ADV       Elect       \$200,000       Image: Solo of Medical - Replace Air Handling Units       Solo of Medical - Replace Air Handling Units       ADV       Elect       \$200,000       Image: Solo of Medical - Replace Air Handling Units       Solo of Medical - Replace Air Handling Units       Solo of Medical - Replace Air Handling Units       Solo of Medical - Replace Air Handling Units       Medical - Replace Air Handling Units       Medical - Replace Air Handling Units       Medical - Replace Air Handling Units       Medical - Replace Air Handling Units       Medical - Replace Air Handling Units       Medical - Replace Air Handling Units       Medical - Replace Air Handling Units       Medical - Replace Air Handling Units       Medical - Replace Air Handling Units				. ,				. ,								Heavily used, Operates laundry equipment.
ADVHVAC\$0II <td></td> <td></td> <td>GC</td> <td>\$625,000</td> <td></td> <td></td> <td></td> <td>\$325,000</td> <td></td> <td>\$300,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Heavily used, service required.</td>			GC	\$625,000				\$325,000		\$300,000						Heavily used, service required.
WDC-F Dorm - Replace Air Handling UnitsADVHVAC\$350,000Image: Continued service.WDC -F Dorm - Replace Air Handling UnitsADVElect\$30,000\$350,000Image: Continued service.WDC UPS SystemADVElect\$200,000\$100,000\$100,000Image: Continued service.WDC DVTEL-server upgrade for system end of lifeADV\$155,250\$155,250Image: Continued service.WDC UPS System.LMSTUHVAC\$439,200Image: Continued service.Image: Continued service.WDC DVTEL-server upgrade for system end of lifeADV\$155,250\$155,250Image: Continued service.WDC DVTEL-server upgrade for system (new)LMSTUHVAC\$439,200Image: Continued service.Image: Continued service.Wellington Branch Library - Chiller replacement (new)LMSTUHVAC\$439,200Image: Continued service.Image: Continued service.Wellington Branch Library - Chiller replacement (new)LMSTUHVAC\$439,200Image: Continued service.Image: Continued service.Wellington Branch Library - Chiller replacement (new)LMSTUHVAC\$439,200Image: Continued service.Image: Continued service.Wellington Branch Library - Chiller replacement (new)LMSTUHVAC\$439,200Image: Continued service.Image: Continued service.Wellington Branch Library - Chiller replacement (new)LMSTUHVAC\$439,200Image: Continued service.Image: Continued service.Wellington Branch Library - Chiller replacement (new)LMSTUHVAC </td <td>WDC - New Section of Medical - Replace HVAC motor controls</td> <td></td> <td>10/00</td> <td>ćo.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	WDC - New Section of Medical - Replace HVAC motor controls		10/00	ćo.												
WDC UPS System         ADV         Elect         \$200,000         \$100,000         \$100,000         Critical use equipment. Short life span on UPS batterie           WDC DVTEL-server upgrade for system end of life         ADV         \$155,250         \$155,250         \$100,000         Critical use equipment. Short life span on UPS batterie           WDC DVTEL-server upgrade for system end of life         ADV         \$155,250         \$155,250         Critical use equipment. Short life span on UPS batterie           Wellington Branch Library - Chiller replacement (new)         L MSTU         HVAC         \$439,200         Critical use equipment. Short life span on UPS batterie	WDC- E Dorm - Replace Air Handling Units			<i>+•</i>						\$2E0.000						
WDC DVTEL-server upgrade for system end of life         ADV         \$155,250         \$155,250         Constraints <thc< td=""><td></td><td></td><td></td><td>,</td><td></td><td></td><td>\$100.000</td><td></td><td>\$100.000</td><td>3350,000</td><td>1</td><td>+</td><td></td><td></td><td></td><td></td></thc<>				,			\$100.000		\$100.000	3350,000	1	+				
Wellington Branch Library - Chiller replacement (new)         L MSTU         HVAC         \$439,200			LICCL	, ,	\$155.250	1	7200,000	1	2200,000	1	1	1			1	
			HVAC	,				\$439,200								
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ed recommendation on replacement cycle and estimate for budget.

Wellington Branch Library - Main public area carpet	LACTI	51	6000 F00		6000 F00											
replacement Wellington Branch Library - Staff area carpet replacement	L MSTU L MSTU	Floor Floor	\$228,500 \$118,125		\$228,500	\$118,125										
Wellington Library - Re-stripe parking areas	L MSTU	Paving	\$39,150	\$39,150		J110,12J										
West Boynton Park Athletic Field Renovation			+/	<i>+••)</i> -••												This heavily used park is in need of athletic field ren
																purpose fields. Capital renovations will include high
	IST	LA	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$O	\$O	\$0	\$0	\$0	\$0	\$0	Athletic Field Renovations	budget.
West Boynton Park Parking Lot Repairs	167	<u>.</u> .	440.000													Funds are needed for asphalt overlay and striping.
West Boynton Park Pathway (Asphalt)	IST	Paving	\$10,000			\$10,000									Asphalt Paving and Striping	and root damage.
west boynton Fark Fathway (Asphalt)	IST	Paving	\$20,000				\$20,000								Asphalt Paving and Striping	These are public recreational pathways in need of c
West Boynton Park Playground Surface Replacement			<i>\$20,000</i>				<i>\$20,000</i>								r opnoter of this one oenping	Heavily used playground surface needs replacemen
	IST	LA	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Playground Replacement	accessible surfacing.
West Boynton Parking Lot Light Replacement	IST	Elect	\$285,000						\$285,000						Parking Lot Lighting Replacement	Replacement of existing lights to LED for energy effi
West Boynton Skate Park Repair and Renovation	ICT	<b>C</b> C	6150.000	ćo.	6150.000	ćo.	ćo.	ćo.	ćo.	ćo.	ćo.	ćo.	ćo.	ćo.	Discourse of Development	Skate park's highly used skateable surfaces are bey
West County Administration Building, Tax Collector FACP	IST	GC	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0 	\$0 	\$0 	\$O	\$0	Playground Replacement	with sub frames, replace with different skate fixtures for publ The FACP system will have reached the end of life exper
Replacement	ADV	LV	\$100,000								\$100,000					or supported, parts no longer readily available, and elec
West County Courthouse - Replace Heat Pump & Condensing																
Units	ADV	HVAC	\$350,000						\$350,000							Unit at end of useful service life.
West County Courthouse - Replace Mini Splits West County Courthouse - Renew Interior Wall Paint &	ADV	HVAC	\$120,000						\$120,000							Unit at end of useful service life.
Finishes	ADV	Paint	\$40,000			\$40,000										Ascetic reasons
West County Courthouse - Renew Exterior Paint & Finishes			,			,										
	ADV	Paint	\$35,000						\$35,000							Failure to weatherproof will result in damage to building
West County Courthouse - Replace Air Handling Units	ADV	HVAC	\$400,000						\$400,000							Unit at end of useful service life.
West County Courthouse - Replace roof system	ADV	Roof	\$250,000				\$250,000							-		Different roof materials used during renovations. Multip
West Delray Regional Park Maintenance Building Replacement	IST	GC	\$500,000							\$500,000					Public Building Repair Replacement and Expansion	West Delray Park Maintenance Complex. Replacem employees and maintenance operation office in this
West Gate Community Center - Storefront replacement (3)	151	00	\$500,000							\$500,000					Expansion	employees and maintenance operation once in this
	ADV	GC	\$80,600		\$80,600											Storefronts are well past their lifecycles and will not me
West Gate Community Center - VCT replacement (NEW)	ADV	Floor	\$72,500			\$72,500										Parks side only, replacing 20+ yrs old original flooring
West Gate Gym - Main Gym AC replacement (NEW)	ADV	HVAC	\$117,450	\$117,450												Units are at the end of their life cycle, if possible combin
West Jupiter Community Center & Headstart - Divider Replacement	ADV	GC	\$70,070					\$70,070								Up to the Agency of to do it or not. Comm Succ. nover fu
West Jupiter Headstart - Interior Painting	ADV	Paint	\$59,340		\$59,340			\$70,070								Up to the Agency as to do it or not. Comm Svcs never fu Paint holding up, leave it here
West Jupiter Health Dept - Replace two systems	ADV	HVAC	\$189,800		\$189,800											Moved from FY 16 To FY 18
West Jupiter Park Basketball Court Resurfacing					,										Sport Court Replacement and	Need to resurface court in order to provide safe sur
	IST	GC	\$20,000			\$20,000									Resurfacing	accessibility will be addressed.
West Jupiter Park Restroom Replacement with Storage																
	IST	GC	\$250,000							\$250,000					Restroom Replacement	Outdoor public single stall restrooms in very bad re
West Palm Beach Headstart - Main Bldg Exterior Painting	ADV	Paint	\$59,800			\$59,800										Should remain in this year, to avoid going into weather
West Palm Beach Headstart - Main Bldg Interior Painting		. unit	<i>\$33,000</i>			<i>\$33,000</i>										Should remain in this year, to arou going into weather
(NEW)	ADV	Paint	\$56,875				\$56,875									Last painted in 2008
West Region Landscaping improvements(excluding Palm Tran																
and Library) West Video Visitation - Fan Coil Units	ADV ADV	LA HVAC	\$52,500 \$26,000	\$52,500					\$26,000							landscaping improvements for dead grass, trees, shrubs
West Video Visitation - Replace Plumbing fixtures	ADV	Plumbing	\$40,000			\$40,000			\$20,000							Heavily used, upgrades needed for continued service. Replace fixtures due to heavy use and hard water.
Westgate Community Center - Interior Painting	ADV	Paint	\$56,914			<i>Ş</i> 10,000		\$56,914								This can cover interior painting of the Head Start areas
Westgate Community Center - Interior Painting	ADV	Paint	\$63,680					\$63,680								Moved out and increased prices. Holding up ok. This is f
Westgate Community Center - Weatherproofing	ADV	Paint	\$56,000					\$56,000								Building seal will be at the end of it's life cycle
Westgate Gym - Exterior Painting NEW	ADV	Paint	\$62,700							\$62,700						New done in FY13, holding up. Put in the plan to keep it
Westgate Gymnasium FACP Replacement	ADV	LV	\$40,000		\$40,000											NOTIFIER AFP 200 The FACP system life expectancy date supported, parts no longer readily available, and electro
Westgate Park Restroom and Athletic Field Renovation	ADV	LV	340,000		340,000										Existing Park Redevelopment or	An outdoor restroom is needed at this community p
	IST	GC	\$2,000,000				\$250,000			\$1,750,000					Expansion	field users. Turf will be upgraded to quality artificial
Westgate Sport Fields and Bball Court Light Replacement																Old lighting past expected life cycle needs replacem
	IST	Elect	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Sports Lighting Replacement	installed in 1983)
WUD # 5 Customer Service Replace 60 ton Chilled Water AHU																
WUD #4100 WP - HVAC replacement (NEW)	WUD	HVAC	\$90,000		\$90,000	ł										
wob #4100 with invice replacement (NEW)	WUD	HVAC	\$196,650							\$196,650					Units will be at the end of its life cycle	
WUD CROC - O&M Bldg#1 - Small DX split	WUD	HVAC	\$24,850					\$24,850							Unit is at the end of its life cycle	
WUD CROC BUILDING 10 Admin Bldg	WUD	HVAC	\$40,000			\$40,000									G. Smith	
WUD CROC BUILDING 1-8 O & M	WUD	HVAC	\$100,000			\$100,000									G. Smith	
WUD Radio Replacements WUD SROC - Central Energy Plant #8	WUD	Elect	\$149,500	\$149,500											M. Filla	
WUD SROC - Central Energy Plant #8 WUD SROC BLDG M Replace DX HVAC	WUD WUD	HVAC HVAC	\$47,700 \$60,000	\$47,700 \$60,000		ł										
WUD SROC BLDG W Replace DX HVAC	WUD	HVAC	\$50,000	\$50,000												
WUD Water Plant #8 - Filtration Bldg - 10 ton rooftop			<i>\$30,000</i>	<i>\$36,666</i>												
replacement	WUD	HVAC	\$25,200	\$25,200											Unit is at the end of its life cycle	
WUD Water Plant #8 - Ozone/Comp Bldg - 5 ton split replace																
(NEW)	WUD	HVAC	\$52,000	\$52,000						l		l			Unit is at the end of its life cycle	
WUD WP #8 - Main Bldg - Control Room rooftop AC replacement	WUD	HVAC	\$34,060	\$34,060										1	Unit is at the end of its life cycle	
WUD WTP3 CLEARWELL CONTROL BLDG	WUD	HVAC	\$50,000 \$50,000				\$50,000			1		1	1	1	G. Smith	
WUD WTP3 DEEPWELL CONTROL BLDG	WUD	HVAC	\$50,000				\$50,000								G. Smith	
WUD WTP3 PROCESSES BUILDING	WUD	HVAC	\$100,000			\$100,000								I	G. Smith	
WUD WTP9 NORTH	WUD	HVAC	\$35,000					\$35,000						<u> </u>	G. Smith	
WUD WTP9 SOUTH ELECTRIC RM HALON	WUD	Fire	\$70,000	\$70,000		6CE 000									G. Smith	A subjection off subjects for the
Yamato-Kan Museum Weatherproofing Youth Services @ Highridge - Roof Replacement	ADV ADV	Paint Roof	\$65,000			\$65,000 \$461,218										Aesthetics affects use of Museum
roum services @ mgmluge - koor keplacement	AUV	1001	\$461,318	1	I	\$461,318	I	1	1	1	1	1	1	1	L	Should remain here, slipping in condition; 2/24/16 move

renovations to allow for year-round use of the fields. Demand currently exceeds supply for multi- igh quality artificial surface to allow for year round play and provide for efficiencies in renovation
g . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges
of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. It and upgrades. Poured rubber patched many times will be replaced with ForeverLawn ADA
efficiency and improved lighting levels in some areas of the parking lot.
eyond warranty / expected life cycle - install concrete surfacing over asphalt, replace rusting ramps, decks along ublic enjoyment and to accommodate BMX street trick bicycle demand.
pectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer electronic equipment estimated life cycles have been reached.
ding.
ultiple patches.
ement maintenance complex needed to provide adequate equipment storage, breakroom space for this large Regional Park.
meet any current wind load requirements
, bined with the above OA unit relocation
r funded it
surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA
repair (built in the early 1980s). Also there is currently no storage for needed sanitary supplies.
erproofing issues
ubs replacement etc.(new line item Moved from 17-18) / Reduce to \$26,250
<u>.</u>
as only is for the whole building, may need to drop HS side
p it in the cycle
ate shown is listed and generates a replacement plan due to the installed version not being manufacturer or cronic equipment estimated life cycles have been reached.
y park site in compliance with Health Department regulations for splash playground and for athletic ial surface for year-round use. This park serves many at-risk use.
ement to maintain safe play on sport fields - Softball, Multipurpose fields & Basketball court (lights
ove from 17 to 19

Youth Services @ Highridge - Exterior Painting	ADV	Paint	\$36,582		\$36,582						Moved from FY 16 To FY 19
Youth Services @ Highridge - Interior Painting	ADV	Paint	\$44,352			\$44,352					Done in FY13, holding up well. Can be moved if needed.

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