## PALM BEACH COUNTY SALES SURTAX INITIATIVE PROJECT LIST SUMMARY BY YEAR

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Engineering												
Bridge Modifications	1,800,000	_	900,000	-	4,900,000	300,000	1,550,000	1,200,000	450,000	1,100,000	-	12,200,000
Bridge Replacements	300,000	1,100,000	4,900,000	6,700,000	3,800,000	3,500,000	1,450,000	-,===,===	750,000	8,700,000	_	31,200,000
Resurfacing	7,100,000	12,300,000	5,400,000	4,200,000	9,900,000	10,000,000	9,000,000	10,000,000	8,500,000	1,200,000	_	77,600,000
Striping	1,000,000	1,000,000	-	300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,700,000	_	9,000,000
Pathways	-	200,000	-	-	500,000	400,000	1,900,000	400,000	500,000	1,100,000	_	5,000,000
Signals and Signal Systems	-	1,000,000	-	-	2,000,000	1,500,000	2,100,000	4,200,000	-	4,200,000	_	15,000,000
Street Lighting	-	1,950,000	1,000,000	192,000	2,860,000	1,020,000	2,010,000	995,000	1,022,000	951,000	_	12,000,000
CR 880 Canal Bank Stabilization	1,000,000	2,000,000	-	-	-	-	-	2,000,000	-	-	_	5,000,000
Belvedere Rd. Canal Piping	-	-	-	-	_	200,000	-	800,000	_	<u>-</u>	_	1,000,000
Drainage (Pipe Replacements)	500,000	1,000,000	_	_	800,000	200,000	200,000	200,000	100,000	-	-	3,000,000
Drainage Improvements	-	-	100,000	100,000	2,600,000	900,000	1,400,000	9,700,000	10,200,000	_	_	25,000,000
Total Engineering by Year	11,700,000	20,550,000	12,300,000	11,492,000	28,360,000	19,020,000	20,610,000	30,495,000	22,522,000	18,951,000	-	196,000,000
Facilities												
Sheriff	7,432,384	3,650,513	3,650,513	3,650,514	-	_	7,934,825	7,934,825	7,934,823	_	_	42,188,397
Sheriff - FDO	11,595,000	26,402,000	30,700,000	20,635,000	9,220,000	280,000	5,870,000	2,000,000	21,000,000	10,000,000	7,000,000	144,702,000
Judicial	1,300,000	8,699,700	3,000,000	-	-	19,435,800	10,630,027	28,500,000	2,461,000	-	7,000,000	74,026,527
Housing	2,550,000	2,550,000	8,250,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	_	31,200,000
General Government Facilities	750,000	820,000	6,000,000	10,000,000	3,000,000	27,600,000	11,465,800	4,715,800	27,554,800	4,015,800		95,922,200
Total Facilities by Year	23,627,384	<b>42,122,213</b>	<b>51,600,513</b>	36,835,514	14,770,000	49,865,800	38,450,652	45,700,625	61,500,623	16,565,800	7,000,000	388,039,124
Total Facilities by Teal	23,027,304	42,122,213	31,000,313	30,033,314	14,770,000	45,005,000	30,430,032	45,700,025	01,500,025	10,505,000	7,000,000	300,033,124
Parks												
Playground Replacement	736,500	962,000	561,500	-	-	-	-	-	-	-	-	2,260,000
Sports Lighting Replacement	4,200,000	1,200,000	200,000	1,300,000	4,050,000	900,000	-	-	-	-	-	11,850,000
Sport Court Replacement/ Resurfacing	-	282,000	20,000	658,647	556,353	-	-	-	-	-	-	1,517,000
Athletic Field Renovations	3,500,000	-	-	16,420,000	900,000	-	2,000,000	-	-	-	-	22,820,000
Public Building Repair Replacement & Expansion	150,000	390,000	20,000	1,050,000	3,610,000	1,050,000	10,530,000	3,930,585	599,415	-	-	21,330,000
Restroom Replacement	200,000	-	-	-	1,080,000	1,080,000	1,060,000	270,000	-	-	-	3,690,000
Asphalt Paving & Striping	-	288,000	60,950	310,000	-	207,050	124,550	-	-	-	-	990,550
Bridge or Boardwalk Replacement	-	310,000	25,000	25,000	25,000	31,226	35,134	55,000	28,640	-	-	535,000
Parking Lot Lighting Replacement	-	-	144,000	-	987,000	839,000	1,232,000	-	-	-	-	3,202,000
Fencing Replacement	-	-	-	70,000	58,479	81,521	80,001	138,000	71,999	-	-	500,000
Aquatic Facility Repair and Replacement	4,914,500	2,000,000	6,000,000	-	-	-	2,900,000	1,330,000	-	-	-	17,144,500
Sanitary Sewer/Septic Systems	100,000	350,000	-	250,000	250,000	-	-	-	-	-	-	950,000
Group Pavilion Replacement	-	150,000	-	300,000	750,000	-	-	-	-	-	-	1,200,000
Fresh Water Boat Ramps	-	-	-	400,000	250,000	400,000	-	-	-	-	-	1,050,000
New Park Development	1,000,000	-	-	-	16,900,000	-	-	-	-	-	5,000,000	22,900,000
Existing Park Redevelopment or Expansion	-	200,000	-	3,250,000	2,700,000	4,000,000	2,750,000	500,000	-	-	-	13,400,000
Total Parks by Year	14,801,000	6,132,000	7,031,450	24,033,647	32,116,832	8,588,797	20,711,685	6,223,585	700,054	-	5,000,000	125,339,050
TOTAL ALL PROJECTS BY YEAR	50,128,384	68,804,213	70,931,963	72,361,161	75,246,832	77,474,597	79,772,337	82,419,210	84,722,677	35,516,800	12,000,000	709,378,174
Revenues	\$50,184,162	\$68,919,582	\$70,987,170	\$73,116,785	\$75,310,288	\$77,569,597	\$79,896,685	\$82,293,585	\$84,762,393	\$87,305,265	\$16,728,054	\$767,073,566
	\$55,778	\$115,369	\$55,207	\$755,624	\$63,456	\$95,000	\$124,348	(\$125,625)	\$39,716	\$51,788,465	\$4,728,054	\$57,695,392
Cumulative	\$55,778	\$171,147	\$226,354	\$981,978	\$1,045,434	\$1,140,434	\$1,264,782	\$1,139,157	\$1,178,873	\$52,967,338	\$57,695,392	

Department	Category	Project	District	Est. Cost	FY 2017
Engineering & Public Works	CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization	6	\$5,000,000	\$1,000,000
Engineering & Public Works	Resurfacing	Woolbright Road from Military Trail to Lawrence Road	4	\$1,000,000	\$1,000,000
Engineering & Public Works	Bridge Replacements	Prairie Rd. over LWDD Lat. 8 Canal ( <u>PB</u> 934334)	3	\$600,000	150,00
Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	\$700,000	150,00
Engineering & Public Works	Bridge Modifications	Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	5	\$600,000	\$150,000
Engineering & Public Works	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1	\$1,800,000	1,800,00
Engineering & Public Works	Bridge Modifications	Palm Beach Lakes Blvd over FEC R/R (937709)	7	\$6,000,000	\$1,500,00
Engineering & Public Works	Resurfacing	Gun Club Rd. from Jog Rd. to Congress Ave.	2	\$1,400,000	\$1,400,000
Engineering & Public Works	Resurfacing	Haverhill Rd.from Okeechobee Blvd. to Roebuck Rd.	2&7	\$1,200,000	1,200,00
Engineering & Public Works	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3	\$900,000	\$900,000
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Kirk Road	2 & 3	\$500,000	\$500,00
Engineering & Public Works	Striping	Sections of Jog Road	2,3&5	\$1,100,000	\$350,00
Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1	\$300,000	\$300,00
Engineering & Public Works	Resurfacing	CR 880	6	\$3,000,000	\$300,00
Engineering & Public Works	Resurfacing	Brown's Farms Road	6	\$2,000,000	\$200,00
Engineering & Public Works	Striping	Sections of Military Trail	ALL	\$900,000	\$200,00
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	3	\$600,000	\$150,00
Engineering & Public Works	Striping	Sections of Congress Avenue	3, 4 & 7	\$800,000	\$100,00
Engineering & Public Works	Striping	Sections of Gateway Blvd.	3	\$200,000	\$100,00
Engineering & Public Works	Striping	Sections of Seacrest Blvd.	7	\$200,000	\$50,00
Engineering & Public Works	Striping	Sections of Old Dixie Hwy.	ALL	\$375,000	\$50,00
Engineering & Public Works	Striping	Sections of Clint Moore Road	4 & 5	\$200,000	\$50,00
Engineering & Public Works	Striping	Sections of Hagen Ranch Road	3 & 5	\$275,000	\$50,00
Engineering & Public Works	Striping	Sections of Palm Beach Lakes Blvd.	7	\$100,000	\$50,00
FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	\$25,500,000	\$2,550,00
FDO	General Government Facilities	Countywide ADA Renovations	CW	\$2,539,000	\$250,00
FDO	General Government Facilities	Countywide Radio Replacement	CW	\$870,000	\$500,00
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/2	\$12,999,700	\$1,300,00
FDO	Sheriff	Radios Replacement	CW	\$7,432,384	\$7,432,38
FDO	Sheriff - FDO	Evidence Building	CW/2	\$21,336,540	\$4,395,00
FDO	Sheriff - FDO	Headquarters R&R	CW	\$32,702,000	\$1,600,00
FDO	Sheriff - FDO	Main Detention Center Electronics	CW/2	\$10,300,000	\$5,600,00

Parks & Recreation   Athleut Field Renovations   Buttonwood Park Athleut Field Renovation   3   \$2,00,000   \$1,500,000   Parks & Recreation   New Park Development   Community Park New Development   CW   \$5,90,000   \$1,500,000   Parks & Recreation   New Park Development   Community Park New Development   CW   \$5,90,000   \$1,500,000   Parks & Recreation   Aquatic Facility Repair and Replacement   Okecheciee Park Softball Fields \$1,2,3 Light Replacement   2   \$600,000   \$500,000   Parks & Recreation   Sports Lighting Replacement   Okecheciee Park Softball Fields \$1,2,3 Light Replacement   5   \$600,000   \$400,000   Parks & Recreation   Sports Lighting Replacement   ASCK Fields \$5,01,111,111 kight Replacement   5   \$400,000   \$400,000   Parks & Recreation   Sports Lighting Replacement   ASCK Fields \$5,01,111 kight Replacement   5   \$400,000   \$400,000   Parks & Recreation   Sports Lighting Replacement   Okecheciee Fark Softball Fields \$1,23 Light Replacement   5   \$400,000   \$400,000   Parks & Recreation   Sports Lighting Replacement   Pinewoods Park Baseding Fields \$1,23 Light Replacement   5   \$400,000   \$400,000   Parks & Recreation   Sports Lighting Replacement   Pinewoods Park Baseding Fields \$1,23 Light Replacement   5   \$400,000   \$400,000   Parks & Recreation   Sports Lighting Replacement   Pinewoods Park Baseding Fields \$1,23 Light Replacement   5   \$400,000   \$400,000   Parks & Recreation   Parks & Recreati	Parks & Recreation	Aquatic Facility Repair and Replacement	Lake Lytal Pool Facility Replacement	2	\$6,000,000	\$4,000,000
Parks & Recreation         New Park Development         Community Park New Development         CW         \$5,900,000         \$1,000,000           Parks & Recreation         Aquatic Facility Replacement         Okesheelee Park Softball Fields 1,2,3,4 Light Replacement         2         \$600,000         \$600,000           Parks & Recreation         Sports Lighting Replacement         Okesheelee Park Softball Fields 1,2,3,4 Light Replacement         2         \$600,000         \$600,000           Parks & Recreation         Sports Lighting Replacement         BASCR Fields 8,9,10,11 Light Replacement         5         \$400,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         Okesheelee Tennis Count By Light Replacement         5         \$400,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         Okesheelee Tennis Count By Light Replacement         5         \$400,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         Calosas Park Multipurpose Fields 1,2,3 Light Replacement         5         \$400,000         \$500,000           Parks & Recreation         Sports Lighting Replacement         Calosas Park Restroam Replacement         7         \$200,000         \$200,000           Parks & Recreation         Sports Lighting Replacement         Pioneer Park Restroam Replacement         7	Parks & Recreation	Athletic Field Renovations	West Boynton Park Athletic Field Renovation	3	\$2,000,000	\$2,000,000
Parks & Recreation         Aguatic Facility Repair and Replacement         Santaluces Pool Facility Renovation         3         \$50,000         \$500,000           Parks & Recreation         Sports Lighting Replacement         Okeeheelee MPF 10,11,12,13 light Replacement         2         \$600,000         \$600,000           Parks & Recreation         Sports Lighting Replacement         BASCR Fleids \$4,56,7 Light Replacement         5         \$400,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         BASCR Fleids \$5,6 Replacement         5         \$400,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         BASCR Fleids \$4,56,7 Light Replacement         5         \$400,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         Okeeheelee Tennis Courts and \$kl course Light Replacement         5         \$400,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         Caloasa Park Multipurpose Fleids 5,5 Light Replacement         4         \$300,000         \$200,000           Parks & Recreation         Sports Lighting Replacement         Kreuser Park Restroom Replacement         6         \$200,000         \$200,000           Parks & Recreation         Sports Lighting Replacement         Piloagement         Mercreation         \$200,000         \$200,00	Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	\$2,400,000	\$1,500,000
Parks & Recreation         Sports Lighting Replacement         Okeeheelee Park Softball Fields 1,2,3.4 Light Replacement         2         \$600,000           Parks & Recreation         Sports Lighting Replacement         Okeeheelee PMFF 10,11,213 Light Replacement         2         \$600,000           Parks & Recreation         Sports Lighting Replacement         BASCR Fields 4,5,67 Light Replacement         5         \$400,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         Okesheelee Tennis van Sold Sourse Light Replacement         2         \$400,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         Close Park Multipacement         4         \$300,000         \$400,000           Parks & Recreation         Sports Lighting Replacement         Close Park Multipacement         4         \$300,000         \$400,000           Parks & Recreation         Restroom Replacement         Kreusler Park Restroom Replacement         7         \$200,000         \$200,000           Parks & Recreation         Sports Lighting Replacement         Julie Farms Park Baillifeld 1,2,1 Eight Replacement         1         \$200,000         \$200,000           Parks & Recreation         Sports Lighting Replacement         Julie Farms Park Baillifeld 1,2 Light Replacement         1         \$200,000         \$200,000           Parks & Rec	Parks & Recreation	New Park Development	Community Park New Development	CW	\$5,900,000	\$1,000,000
Parks & Recreation Sports Lighting Replacement BASCR Fields 4,5,67 Light Replacement 5 5,400,000 5400,	Parks & Recreation	Aquatic Facility Repair and Replacement	Santaluces Pool Facility Renovation	3	\$850,000	\$850,000
Parks & Recreation Sports Lighting Replacement BASCR Fields 4,5,6,7 Light Replacement 5 \$400,000 \$400,	Parks & Recreation	Sports Lighting Replacement	Okeeheelee Park Softball Fields 1,2,3,4 Light Replacement	2	\$600,000	\$600,000
Parks & RecreationSports Lighting ReplacementBASCR Fields 8,9,10,11 Light Replacement5\$400,000Parks & RecreationSports Lighting ReplacementOkeeheelee Tennis Courts and Ski Course Light Replacement2\$400,000Parks & RecreationSports Lighting ReplacementPinewoods Park Baseball Fields 1,2,3 Light Replacement5\$400,000Parks & RecreationSports Lighting ReplacementCaloosa Park Multipurpose Fields 5,6 Light Replacement4\$300,000\$300,000Parks & RecreationRestroom Replacement7\$200,000\$200,000\$200,000Parks & RecreationSports Lighting ReplacementPioneer Park Tennis and Basketball Courts Light Replacement1\$200,000\$200,000Parks & RecreationSports Lighting ReplacementJupiter Farms Park Baseball 1,2 Light Replacement1\$200,000\$200,000Parks & RecreationSports Lighting ReplacementJupiter Farms Park Baseball 1,2 Light Replacement1\$200,000\$200,000Parks & RecreationSports Lighting ReplacementJiP Osborne Boundless Playground Surface Replacement3\$175,000\$175,000Parks & RecreationPlublic Buildighing ReplacementJiP Osborne Boundless Playground Surface Replacement1\$150,000\$150,000Parks & RecreationSports Lighting ReplacementBert Winters Ballfield 1 Light Replacement1\$150,000\$150,000Parks & RecreationPlayground ReplacementDayer park Playground Replacement1\$150,000\$100,000Parks & RecreationPlayground Re	Parks & Recreation	Sports Lighting Replacement	Okeeheelee MPF 10,11,12,13 Light Replacement	2	\$600,000	\$600,000
Parks & Recreation Sports Lighting Replacement Pinewoods Park Basehall Fields 1,2,3 Light Replacement 5 \$400,000 \$400,00	Parks & Recreation	Sports Lighting Replacement	BASCR Fields 4,5,6,7 Light Replacement	5	\$400,000	\$400,000
Parks & Recreation Sports Lighting Replacement Pinewoods Park Baseball Fields 1,2,3 Light Replacement 5 \$400,000 \$400,000 Parks & Recreation Sports Lighting Replacement Caloosa Park Multipurpose Fields 5,6 Light Replacement 7 \$200,000 \$200,000 Parks & Recreation Restroom Replacement Pioneer Park Restroom Replacement 7 \$200,000 \$200,000 Parks & Recreation Sports Lighting Replacement Pioneer Park Tennis and Basketball Courts Light Replacement 1 \$200,000 \$200,000 Parks & Recreation Sports Lighting Replacement Jupiter Farms Park Baseball 1,2 Light Replacement 7 \$200,000 \$200,000 Parks & Recreation Sports Lighting Replacement Jupiter Farms Park Baseball II,2 Light Replacement 7 \$200,000 \$200,000 Parks & Recreation Playground Replacement JPP Osborne Boundless Playground Surface Replacement 3 \$175,000 \$175,000 Parks & Recreation Plublic Building Repair Replacement JPP Osborne Boundless Playground Surface Replacement 5 \$150,000 \$150,000 Parks & Recreation Public Building Repair Replacement Bert Winters Ballfield 1 Light Replacement 1 \$150,000 \$150,000 Parks & Recreation Sports Lighting Replacement Dyre Park Ballfield 1 Light Replacement 1 \$150,000 \$150,000 Parks & Recreation Playground Replacement Dyre Park Playground Replacement 7 \$100,000 \$150,000 Parks & Recreation Playground Replacement Public Replacement 1 \$150,000 \$150,000 Parks & Recreation Playground Replacement Public Replacement 1 \$100,000 \$100,000 Parks & Recreation Playground Replacement Park Playground Replacement 1 \$100,000 \$100,000 Parks & Recreation Playground Replacement Park Playground Replacement 1 \$100,000 \$100,000 Parks & Recreation Playground Replacement Park Playground Replacement 1 \$100,000 \$100,000 Parks & Recreation Playground Replacement Park Playground Replacement 1 \$100,000 \$100,000 Parks & Recreation Playground Replacement Park Playground Replacement 1 \$100,000 \$100,000 \$100,000 Parks & Recreation Playground Replacement Park Playground Replacement 1 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$	Parks & Recreation	Sports Lighting Replacement	BASCR Fields 8,9,10,11 Light Replacement	5	\$400,000	\$400,000
Parks & Recreation Sports Lighting Replacement Kreusler Park Restroom Replacement 7 5200,000 \$200,000 Parks & Recreation Restroom Replacement 8 Freusler Park Restroom Replacement 6 5200,000 \$200,000 Parks & Recreation Sports Lighting Replacement 9 Pioneer Park Restroom Replacement 1 5200,000 \$200,000 Parks & Recreation Sports Lighting Replacement 1 Jupiter Farms Park Baseball L2 Light Replacement 1 5200,000 \$200,000 Parks & Recreation Parks & Recreation Playground Replacement 1 Playground Sunset Cove Amphitheater Sound System Replacement 1 S150,000 \$150,000 Parks & Recreation Public Building Replacement 1 Playground Sunset Cove Amphitheater Sound System Replacement 1 S150,000 \$150,000 Parks & Recreation Sports Lighting Replacement 1 Playground Sunset Cove Amphitheater Sound System Replacement 1 S150,000 \$150,000 Parks & Recreation Sports Lighting Replacement 1 Playground Replacement 1 S150,000 \$150,000 Parks & Recreation Playground Replacement 1 Playground Replacement 1 S150,000 \$150,000 Parks & Recreation Playground Replacement 1 Playground Replacement 1 S100,000 \$100,000 Parks & Recreation Sports Lighting Replacement 1 Prioneer Park Ballfield 2 Light Replacement 1 S100,000 \$100,000 Parks & Recreation Playground Replacement Playground Replacement 2 S77,750 \$7,750 Parks & Recreation Playground Replacement Playground Replacement 2 S77,750 \$7,750 Parks & Recreation Playground Replacement Playground Replacement 2 S77,750 \$7,750 \$7,750 Parks & Recreation Playground Replacement Playground Replacement 1 S52,750 \$52,750 Parks & Recreation Playground Replacement Playground Replacement 1 \$52,750 \$52,750 \$75,750 \$7	Parks & Recreation	Sports Lighting Replacement	Okeeheelee Tennis Courts and Ski Course Light Replacement	2	\$400,000	\$400,000
Parks & Recreation Replacement Kreusler Park Restroom Replacement 7 \$200,000 \$200,000 Parks & Recreation Sports Lighting Replacement Ploneer Park Tennis and Basketball Courts Light Replacement 1 \$200,000 \$200,000 Parks & Recreation Sports Lighting Replacement Jupiter Farms Park Baseball 1,2 Light Replacement 1 \$200,000 \$200,000 Parks & Recreation Sports Lighting Replacement Westgate Sport Fields and Bball Court Light Replacement 7 \$200,000 \$200,000 Parks & Recreation Playground Replacement JPP Osborne Boundless Playground Surface Replacement 3 \$175,000 \$155,000 Parks & Recreation Public Building Replacement JPP Osborne Boundless Playground Surface Replacement 5 \$150,000 \$150,000 Parks & Recreation Public Building Replacement Bert Winters Ballfield 1 Light Replacement 1 \$150,000 \$150,000 Parks & Recreation Sports Lighting Replacement Juno Park Ballfield 1 Light Replacement 1 \$150,000 \$150,000 Parks & Recreation Playground Replacement Dyer Park Playground Replacement 7 \$100,000 \$150,000 Parks & Recreation Playground Replacement Poyer Park Ballfield 2 Light Replacement 7 \$100,000 \$100,000 Parks & Recreation Sports Lighting Replacement Bert Winters Ballfield 2 Light Replacement 1 \$100,000 \$100,000 Parks & Recreation Sports Lighting Replacement Bert Winters Ballfield 2 Light Replacement 6 \$100,000 \$100,000 Parks & Recreation Playground Replacement West Boynton Park Playground Replacement 3 \$85,000 \$85,000 Parks & Recreation Playground Replacement West Boynton Park Playground Replacement 3 \$75,000 \$77,750 \$777,500 Parks & Recreation Playground Replacement Hake Lytal Park Activity Building Playground Replacement 3 \$75,000 \$77,750 \$77	Parks & Recreation	Sports Lighting Replacement	Pinewoods Park Baseball Fields 1,2,3 Light Replacement	5	\$400,000	\$400,000
Parks & RecreationSports Lighting ReplacementPioneer Park Tennis and Basketball Courts Light Replacement5200,000\$200,000Parks & RecreationSports Lighting ReplacementJupiter Farms Park Baseball I,2 Light Replacement1\$200,000Parks & RecreationSports Lighting ReplacementWestgast Sport Fields and Bball Court Light Replacement7\$200,000Parks & RecreationPlayground ReplacementJPP Osborne Boundless Playground Surface Replacement3\$175,000Parks & RecreationPublic Building Repair Replacement and ExpansionSunset Cove Amphitheater Sound System Replacement5\$150,000Parks & RecreationSports Lighting ReplacementJuno Park Ballfield 1 Light Replacement1\$150,000Parks & RecreationSports Lighting ReplacementJuno Park Ballfield 1 Light Replacement1\$150,000Parks & RecreationSports Lighting ReplacementDyer Park Playground Replacement1\$150,000Parks & RecreationSports Lighting ReplacementDyer Park Playground Replacement1\$100,000Parks & RecreationSports Lighting ReplacementBert Winters Ballfield 2 Light Replacement1\$100,000Parks & RecreationSports Lighting ReplacementPioneer Park Ballfield 2 Light Replacement6\$100,000Parks & RecreationPlayground ReplacementWest Boynton Park Playground Surface Replacement2\$77,750Parks & RecreationPlayground ReplacementJPP Osborne Boundless Playground Replacement2\$77,500Parks & RecreationPlaygr	Parks & Recreation	Sports Lighting Replacement	Caloosa Park Multipurpose Fields 5,6 Light Replacement	4	\$300,000	\$300,000
Parks & RecreationSports Lighting ReplacementJupiter Farms Park Baseball 1,2 Light Replacement1\$200,000\$200,000Parks & RecreationSports Lighting ReplacementWestgate Sport Fields and Bball Court Light Replacement7\$200,000\$200,000Parks & RecreationPluground ReplacementJPP Osborne Boundless Playground Surface Replacement3\$175,000\$150,000Parks & RecreationPublic Building Repair Replacement and ExpansionSunset Cove Amphitheater Sound System Replacement5\$150,000\$150,000Parks & RecreationSports Lighting ReplacementBert Winters Ballfield 1 Light Replacement1\$150,000\$150,000Parks & RecreationSports Lighting ReplacementJuno Park Ballfield 1 Light Replacement1\$150,000\$150,000Parks & RecreationPlayground ReplacementDyer Park Playground Replacement7\$100,000\$150,000Parks & RecreationSports Lighting ReplacementBert Winters Ballfield 2 Light Replacement1\$100,000\$100,000Parks & RecreationSports Lighting ReplacementPioneer Park Ballfield 2 Light Replacement1\$100,000\$100,000Parks & RecreationPlayground ReplacementWest Boynton Park Playground Surface Replacement3\$85,000\$85,000Parks & RecreationPlayground ReplacementLake Lytal Park Activity Building Playground Replacement2\$77,750\$77,750Parks & RecreationPlayground ReplacementJPP Osborne Boundless Playground Structure Replacement3\$64,500<	Parks & Recreation	Restroom Replacement	Kreusler Park Restroom Replacement	7	\$200,000	\$200,000
Parks & Recreation   Sports Lighting Replacement   Westgate Sport Fields and Bball Court Light Replacement   7   \$200,000   \$200,000   Parks & Recreation   Playground Replacement   JPP Osborne Boundless Playground Surface Replacement   3   \$175,000   \$175,000   Parks & Recreation   Public Building Replacement and Expansion   Sunset Cove Amphitheater Sound System Replacement   5   \$150,000   \$150,000   Parks & Recreation   Sports Lighting Replacement   Bert Winters Ballfield 1 Light Replacement   1   \$150,000   \$150,000   Parks & Recreation   Playground Replacement   Dyer Park Playground Replacement   7   \$100,000   \$150,000   Parks & Recreation   Playground Replacement   Dyer Park Playground Replacement   7   \$100,000   \$100,000   Parks & Recreation   Sports Lighting Replacement   Bert Winters Ballfield 2 Light Replacement   1   \$100,000   \$100,000   Parks & Recreation   Sports Lighting Replacement   Bert Winters Ballfield 2 Light Replacement   1   \$100,000   \$100,000   Parks & Recreation   Sports Lighting Replacement   West Boynton Park Playground Surface Replacement   3   \$85,000   \$85,000   Parks & Recreation   Playground Replacement   West Boynton Park Playground Surface Replacement   2   \$77,750   \$77,	Parks & Recreation	Sports Lighting Replacement	Pioneer Park Tennis and Basketball Courts Light Replacement	6	\$200,000	\$200,000
Parks & Recreation Playground Replacement JPP Obborne Boundless Playground Surface Replacement 3 \$175,000 \$175,000 Parks & Recreation Public Building Repair Replacement and Expansion Sunset Cove Amphitheater Sound System Replacement 5 \$150,000 \$150,000 Parks & Recreation Sports Lighting Replacement Bert Winters Ballfield 1 Light Replacement 1 \$150,000 \$150,000 Parks & Recreation Playground Replacement Juno Park Ballfield 1 Light Replacement 1 \$150,000 \$150,000 Parks & Recreation Playground Replacement Dyer Park Playground Replacement 7 \$100,000 \$150,000 Parks & Recreation Sports Lighting Replacement Dyer Park Playground Replacement 7 \$100,000 \$100,000 Parks & Recreation Sports Lighting Replacement Pioneer Park Ballfield 2 Light Replacement 1 \$100,000 \$100,000 Parks & Recreation Sports Lighting Replacement Pioneer Park Ballfield 2 Light Replacement 6 \$100,000 \$100,000 Parks & Recreation Playground Replacement Pioneer Park Ballfield 2 Light Replacement 3 \$85,000 \$150,000 Parks & Recreation Playground Replacement West Boynton Park Playground Surface Replacement 3 \$85,000 \$85,000 Parks & Recreation Playground Replacement JPP Osborne Boundless Playground Replacement 2 \$77,750 \$77,750 Parks & Recreation Playground Replacement JPP Osborne Boundless Playground Structure Replacement 3 \$75,000 \$75,000 Parks & Recreation Playground Replacement Juno Park Playground Replacement 1 \$52,750 \$52,750 Parks & Recreation Playground Replacement Juno Park Playground Replacement 4 \$52,750 \$52,750 Parks & Recreation Playground Replacement Playground Replacement 4 \$52,750 \$52,750 Parks & Recreation Playground Replacement Playground Replacement 6 \$50,000 \$50,000 Parks & Recreation Sanitary Sewer and Septic System Replacement Canal Point Community Center Septic System Replacement 6 \$50,000 \$50,000 Parks & Recreation Playground Replacement Loxahatchee Groves Septic System Replacement 6 \$50,000 \$50,000 Parks & Recreation Playground Replacement Sanitary Sewer and Septic System Replacement Sanitary Sewer and Septic System Replacement Sanitar	Parks & Recreation	Sports Lighting Replacement	Jupiter Farms Park Baseball 1,2 Light Replacement	1	\$200,000	\$200,000
Parks & Recreation Public Building Repair Replacement and Expansion Sunset Cove Amphitheater Sound System Replacement 5 \$150,000 \$150,000 Parks & Recreation Sports Lighting Replacement Bert Winters Ballfield 1 Light Replacement 1 \$150,000 \$150,000 \$150,000 Parks & Recreation Sports Lighting Replacement Juno Park Ballfield 1 Light Replacement 1 \$150,000	Parks & Recreation	Sports Lighting Replacement	Westgate Sport Fields and Bball Court Light Replacement	7	\$200,000	\$200,000
Parks & Recreation Sports Lighting Replacement Bert Winters Ballfield 1 Light Replacement 1 \$150,000 \$150,000 Parks & Recreation Sports Lighting Replacement Dyer Park Playground Replacement 7 \$150,000 \$150,000 Parks & Recreation Playground Replacement Dyer Park Playground Replacement 7 \$100,000 \$100,000 Parks & Recreation Sports Lighting Replacement Parks & Recreation Sports Lighting Replacement Parks & Recreation Playground Replacement Parks & Recreation Playground Replacement Parks & Recreation Playground Replacement Playground Surface Replacement 3 \$85,000 \$100,000 Parks & Recreation Playground Replacement West Boynton Park Playground Surface Replacement 3 \$85,000 \$85,000 Parks & Recreation Playground Replacement Lake Lytal Park Activity Building Playground Replacement 2 \$77,750 \$77,750 Parks & Recreation Playground Replacement JPP Osborne Boundless Playground Structure Replacement 3 \$75,000 \$75,000 Parks & Recreation Playground Replacement Juno Park Playground Replacement 3 \$64,500 \$65,000 Parks & Recreation Playground Replacement Lake Lytal Park Activity Building Playground Structure Replacement 3 \$75,000 \$75,000 Parks & Recreation Playground Replacement Juno Park Playground Replacement 1 \$52,750 \$52,750 Parks & Recreation Playground Replacement Lake Ida Park 4th St Playground Replacement 4 \$52,750 \$52,750 Parks & Recreation Playground Replacement Park Playground Replacement 6 \$50,000 \$50,000 Parks & Recreation Playground Replacement Parks & Recreation Playground Replacement Loxahatchee Groves Septic System Replacement 6 \$50,000 \$50,000 Parks & Recreation Playground Replacement Loxahatchee Groves Septic System Replacement 6 \$50,000 \$50,000 Parks & Recreation Playground Replacement Loxahatchee Groves Septic System Replacement 6 \$50,000 \$50,000 Parks & Recreation Playground Replacement John Stretch Park Playground Replacement 6 \$32,750 \$32,750 \$32,750 Parks & Recreation Playground Replacement John Stretch Park Playground Replacement 6 \$32,750 \$32,750 Parks & Recreation Playground Replacement John Stretch Par	Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3	\$175,000	\$175,000
Parks & RecreationSports Lighting ReplacementJuno Park Ballfield 1 Light Replacement1\$150,000\$150,000Parks & RecreationPlayground ReplacementDyer Park Playground Replacement7\$100,000\$100,000Parks & RecreationSports Lighting ReplacementBert Winters Ballfield 2 Light Replacement1\$100,000\$100,000Parks & RecreationSports Lighting ReplacementPioneer Park Ballfield 2 Light Replacement6\$100,000\$100,000Parks & RecreationPlayground ReplacementWest Boynton Park Playground Surface Replacement3\$85,000\$85,000Parks & RecreationPlayground ReplacementLake Lytal Park Activity Building Playground Replacement2\$77,750\$77,750Parks & RecreationPlayground ReplacementJPP Osborne Boundless Playground Structure Replacement3\$75,000\$75,000Parks & RecreationAquatic Facility Repair and ReplacementTherapeutic Recreation Pool Resurfacing3\$64,500\$64,500Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement6\$52,750\$52,750Parks & RecreationSanitary Sewer and Septic System Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System Replacement1Loxahatchee Groves Septic System Repl	Parks & Recreation	Public Building Repair Replacement and Expansion	Sunset Cove Amphitheater Sound System Replacement	5	\$150,000	\$150,000
Parks & RecreationPlayground ReplacementDyer Park Playground Replacement7\$100,000\$100,000Parks & RecreationSports Lighting ReplacementBert Winters Ballfield 2 Light Replacement1\$100,000\$100,000Parks & RecreationSports Lighting ReplacementPioneer Park Ballfield 2 Light Replacement6\$100,000\$100,000Parks & RecreationPlayground ReplacementWest Boynton Park Playground Surface Replacement3\$85,000\$85,000Parks & RecreationPlayground Replacement1\$87,750\$77,750Parks & RecreationPlayground Replacement1\$75,000\$75,000Parks & RecreationAquatic Facility Repair and Replacement1\$75,000\$75,000Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground Replacement1Loxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground Replacement11\$32,750\$32,750\$32,750 <t< td=""><td>Parks &amp; Recreation</td><td>Sports Lighting Replacement</td><td>Bert Winters Ballfield 1 Light Replacement</td><td>1</td><td>\$150,000</td><td>\$150,000</td></t<>	Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 1 Light Replacement	1	\$150,000	\$150,000
Parks & RecreationSports Lighting ReplacementBert Winters Ballfield 2 Light Replacement1\$100,000\$100,000Parks & RecreationSports Lighting ReplacementPioneer Park Ballfield 2 Light Replacement6\$100,000\$100,000Parks & RecreationPlayground ReplacementWest Boynton Park Playground Surface Replacement3\$85,000\$85,000Parks & RecreationPlayground Replacement1\$77,750\$77,750Parks & RecreationPlayground Replacement3\$75,000\$75,000Parks & RecreationAquatic Facility Repair and Replacement1\$52,000\$64,500Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationSanitary Sewer and Septic System Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground Replacement1Sanitary Sewer and Septic System Replacement6\$50,000\$50,000	Parks & Recreation	Sports Lighting Replacement	Juno Park Ballfield 1 Light Replacement	1	\$150,000	\$150,000
Parks & RecreationSports Lighting ReplacementPioneer Park Ballfield 2 Light Replacement6\$100,000Parks & RecreationPlayground ReplacementWest Boynton Park Playground Surface Replacement3\$85,000Parks & RecreationPlayground Replacement1\$77,750Parks & RecreationPlayground Replacement3\$75,000Parks & RecreationAquatic Facility Repair and Replacement1\$52,750Parks & RecreationPlayground Replacement1\$52,750Parks & RecreationPlayground Replacement1\$52,750Parks & RecreationPlayground Replacement1\$52,750Parks & RecreationPlayground Replacement4\$52,750Parks & RecreationPlayground Replacement4\$52,750Parks & RecreationPlayground Replacement4\$52,750Parks & RecreationPlayground Replacement6\$52,750Parks & RecreationSanitary Sewer and Septic System Replacement6\$52,750Parks & RecreationSanitary Sewer and Septic System Replacement6\$50,000Parks & RecreationSanitary Sewer and Septic System Replacement1Loxahatchee Groves Septic System Replacement6\$50,000Parks & RecreationPlayground Replacement1Loxahatchee Groves Septic System Replacement6\$50,000Parks & RecreationPlayground Replacement6\$32,750\$32,750Parks & RecreationPlayground Replacement6\$32,750\$32,750P	Parks & Recreation	Playground Replacement	Dyer Park Playground Replacement	7	\$100,000	\$100,000
Parks & RecreationPlayground ReplacementWest Boynton Park Playground Surface Replacement3\$85,000\$85,000Parks & RecreationPlayground Replacement1\$77,750\$77,750Parks & RecreationPlayground Replacement3\$75,000\$75,000Parks & RecreationAquatic Facility Repair and ReplacementTherapeutic Recreation Pool Resurfacing3\$64,500\$64,500Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement6\$52,750\$52,750Parks & RecreationSanitary Sewer and Septic System ReplacementCanal Point Community Center Septic System Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground Replacement5\$32,750\$32,750Parks & RecreationPlayground Replacement6\$32,750\$32,750Parks & RecreationPlayground Replacement3\$32,750\$32,750	Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 2 Light Replacement	1	\$100,000	\$100,000
Parks & RecreationPlayground ReplacementLake Lytal Park Activity Building Playground Replacement2\$77,750Parks & RecreationPlayground ReplacementJPP Osborne Boundless Playground Structure Replacement3\$75,000Parks & RecreationAquatic Facility Repair and ReplacementTherapeutic Recreation Pool Resurfacing3\$64,500Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement6\$52,750\$52,750Parks & RecreationPlayground Replacement6\$52,750\$52,750Parks & RecreationSanitary Sewer and Septic System Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground Replacement1\$32,750\$32,750Parks & RecreationPlayground Replacement6\$32,750\$32,750Parks & RecreationPlayground Replacement6\$32,750\$32,750	Parks & Recreation	Sports Lighting Replacement	Pioneer Park Ballfield 2 Light Replacement	6	\$100,000	\$100,000
Parks & RecreationPlayground ReplacementJPP Osborne Boundless Playground Structure Replacement3\$75,000\$75,000Parks & RecreationAquatic Facility Repair and ReplacementTherapeutic Recreation Pool Resurfacing3\$64,500\$64,500Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement6\$52,750\$52,750Parks & RecreationPaul Rardin Park Playground Replacement6\$52,750\$52,750Parks & RecreationSanitary Sewer and Septic System ReplacementCanal Point Community Center Septic System Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground ReplacementJohn Stretch Park Playground Replacement6\$32,750\$32,750Parks & RecreationPlayground ReplacementSanders Park Playground Replacement3\$32,750\$32,750	Parks & Recreation	Playground Replacement	West Boynton Park Playground Surface Replacement	3	\$85,000	\$85,000
Parks & RecreationAquatic Facility Repair and ReplacementTherapeutic Recreation Pool Resurfacing3\$64,500\$64,500Parks & RecreationPlayground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement6\$52,750\$52,750Parks & RecreationSanitary Sewer and Septic System Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground ReplacementJohn Stretch Park Playground Replacement6\$32,750\$32,750Parks & RecreationPlayground ReplacementSanders Park Playground Replacement3\$32,750\$32,750	Parks & Recreation	Playground Replacement	Lake Lytal Park Activity Building Playground Replacement	2	\$77,750	\$77,750
Parks & RecreationPlayground ReplacementJuno Park Playground Replacement1\$52,750\$52,750Parks & RecreationPlayground Replacement4\$52,750\$52,750Parks & RecreationPlayground Replacement6\$52,750\$52,750Parks & RecreationSanitary Sewer and Septic System ReplacementCanal Point Community Center Septic System Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground ReplacementJohn Stretch Park Playground Replacement6\$32,750\$32,750Parks & RecreationPlayground ReplacementSanders Park Playground Replacement3\$32,750\$32,750	Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Structure Replacement	3	\$75,000	\$75,000
Parks & RecreationPlayground ReplacementLake Ida Park 4th St Playground Replacement4\$52,750\$52,750Parks & RecreationPlayground ReplacementPaul Rardin Park Playground Replacement6\$52,750\$52,750Parks & RecreationSanitary Sewer and Septic System ReplacementCanal Point Community Center Septic System Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground ReplacementJohn Stretch Park Playground Replacement6\$32,750\$32,750Parks & RecreationPlayground ReplacementSanders Park Playground Replacement3\$32,750\$32,750	Parks & Recreation	Aquatic Facility Repair and Replacement	Therapeutic Recreation Pool Resurfacing	3	\$64,500	\$64,500
Parks & RecreationPlayground ReplacementPaul Rardin Park Playground Replacement6\$52,750Parks & RecreationSanitary Sewer and Septic System ReplacementCanal Point Community Center Septic System Replacement6\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000Parks & RecreationPlayground ReplacementJohn Stretch Park Playground Replacement6\$32,750Parks & RecreationPlayground ReplacementSanders Park Playground Replacement3\$32,750	Parks & Recreation	Playground Replacement	Juno Park Playground Replacement	1	\$52,750	\$52,750
Parks & RecreationSanitary Sewer and Septic System ReplacementCanal Point Community Center Septic System Replacement6\$50,000\$50,000Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground ReplacementJohn Stretch Park Playground Replacement6\$32,750\$32,750Parks & RecreationPlayground ReplacementSanders Park Playground Replacement3\$32,750\$32,750	Parks & Recreation	Playground Replacement	Lake Ida Park 4th St Playground Replacement	4	\$52,750	\$52,750
Parks & RecreationSanitary Sewer and Septic System ReplacementLoxahatchee Groves Septic System Replacement6\$50,000\$50,000Parks & RecreationPlayground ReplacementJohn Stretch Park Playground Replacement6\$32,750\$32,750Parks & RecreationPlayground ReplacementSanders Park Playground Replacement3\$32,750\$32,750	Parks & Recreation	Playground Replacement	Paul Rardin Park Playground Replacement	6	\$52,750	\$52,750
Parks & RecreationPlayground ReplacementJohn Stretch Park Playground Replacement6\$32,750Parks & RecreationPlayground ReplacementSanders Park Playground Replacement3\$32,750\$32,750	Parks & Recreation	Sanitary Sewer and Septic System Replacement	Canal Point Community Center Septic System Replacement	6	\$50,000	\$50,000
Parks & Recreation Playground Replacement Sanders Park Playground Replacement 3 \$32,750 \$32,750	Parks & Recreation	Sanitary Sewer and Septic System Replacement	Loxahatchee Groves Septic System Replacement	6	\$50,000	\$50,000
76 1	Parks & Recreation	Playground Replacement	John Stretch Park Playground Replacement	6	\$32,750	\$32,750
\$166,030,624 \$50,128,384	Parks & Recreation	Playground Replacement	Sanders Park Playground Replacement	3	\$32,750	\$32,750
					\$166,030,624	\$50,128,384

	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
	CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization	6	1448	\$5,000,000	\$1,000,000	2,000,000						\$2,000,000				\$5,000,0
Engineering & Public Works Engineering & Public Works	Resurfacing Bridge Replacements	Woolbright Road from Military Trail to Lawrence Road  Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1469 1504	\$1,000,000 \$600,000	\$1,000,000 150,000		\$450,000									\$1,000,0 \$600,0
	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	\$700,000	150,000		\$550,000									\$700,0
	Bridge Modifications	Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	5	1521	\$600,000	\$150,000		\$450,000									\$600,0
	Resurfacing Bridge Modifications	Military Trail from PGA Blvd. to Donald Ross Rd.	7	1531 1532	\$1,800,000 \$6,000,000	1,800,000 \$1,500,000				Ć4 F00 000							\$1,800,0 \$6,000,0
	Resurfacing	Palm Beach Lakes Blvd over FEC R/R (937709)  Gun Club Rd. from Jog Rd. to Congress Ave.	2	1533	\$1,400,000	\$1,400,000				\$4,500,000							\$1,400,0
Engineering & Public Works	Resurfacing	Haverhill Rd.from Okeechobee Blvd. to Roebuck Rd.	2&7	1534	\$1,200,000	1,200,000											\$1,200,0
Engineering & Public Works	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3	1535	\$900,000	\$900,000											\$900,0
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Kirk Road	2 & 3	1536	\$500,000	\$500,000				4							\$500,0
Engineering & Public Works	Striping Resurfacing	Sections of Jog Road CR A1A from Donald Ross Rd. to Marcinski	2,3 & 5	1537 1538	\$1,100,000 \$300,000	\$350,000 \$300,000				\$150,000	\$100,000	\$100,000	\$200,000		\$200,000		\$1,100,0 \$300,0
	Resurfacing	CR 880	6	1539	\$3,000,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$3,000,0
	Resurfacing	Brown's Farms Road	6	1540	\$2,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000		\$2,000,0
Engineering & Public Works	Striping	Sections of Military Trail	ALL	1541	\$900,000	\$200,000				\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$900,0
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	3	1542	\$600,000	\$150,000		\$450,000		4400.000	4400 000	4400 000	4400 000	4400.000	4200 000		\$600,0
Engineering & Public Works Engineering & Public Works	Striping Striping	Sections of Congress Avenue Sections of Gateway Blvd.	3, 4 & 7	1543 1544	\$800,000 \$200,000	\$100,000 \$100,000				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000 \$100,000	\$200,000		\$800,0 \$200,0
Engineering & Public Works	Striping	Sections of Seacrest Blvd.	7	1545	\$200,000	\$50,000			\$50,000			\$50,000		\$50,000			\$200,0
	Striping	Sections of Old Dixie Hwy.	ALL	1546	\$375,000	\$50,000				\$100,000		\$100,000			\$125,000		\$375,0
Engineering & Public Works	Striping	Sections of Clint Moore Road	4 & 5	1547	\$200,000	\$50,000				450.000	\$50,000		4400 000		\$100,000		\$200,0
	Striping	Sections of Hagen Ranch Road	3 & 5 7	1548 1549	\$275,000 \$100,000	\$50,000 \$50,000				\$50,000			\$100,000	\$50,000	\$75,000		\$275,0 \$100,0
Engineering & Public Works FDO	Striping	Sections of Palm Beach Lakes Blvd.  Housing Units for Homeless, Extremely Low Income, & Low Income	cw	Q001	\$25,500,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000		\$2,550,000		\$25,500,0
	General Government Facilities	Countywide ADA Renovations	CW	Q002	\$2,539,000	\$250,000	7-,000,000	<del>+=</del> /	7-,000,000	<i>+=,000,000</i>	\$600,000	\$450,000	. , ,		<del>+</del> 2,000,000		\$2,539,0
	General Government Facilities	Countywide Radio Replacement	CW	Q003	\$870,000	\$500,000	\$370,000										\$870,0
	Judicial Chariff	Courthouse Electronics System R&R/Command Center	CW/2	Q004	\$12,999,700	\$1,300,000	\$8,699,700	\$3,000,000									\$12,999,7
	Sheriff Sheriff - FDO	Radios Replacement  Evidence Building	CW/2	Q005 B451	\$7,432,384 \$21,336,540	\$7,432,384 \$4,395,000	\$13,202,000	\$3,739,540		-							\$7,432,3 \$21,336,5
	Sheriff - FDO	Headquarters R&R	CW	B545	\$32,702,000	\$1,600,000	\$15,202,000	\$11,047,000	\$10,835,000	\$9,220,000							\$32,702,0
	Sheriff - FDO	Main Detention Center Electronics	CW/2	B594	\$10,300,000	\$5,600,000	\$4,700,000	. ,,	,,	, -,							\$10,300,0
	Aquatic Facility Repair and Replacement	Lake Lytal Pool Facility Replacement	2	T001	\$6,000,000	\$4,000,000	\$2,000,000										\$6,000,0
	Athletic Field Renovations	West Boynton Park Athletic Field Renovation	3	T002	\$2,000,000	\$2,000,000											\$2,000,0
	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T003	\$2,400,000	\$1,500,000				\$900,000							\$2,400,0
	New Park Development Aquatic Facility Repair and Replacement	Community Park New Development Santaluces Pool Facility Renovation	CW 3	T004 T005	\$5,900,000 \$850,000	\$1,000,000 \$850,000				\$4,900,000							\$5,900,0 \$850,0
	Sports Lighting Replacement	Okeeheelee Park Softball Fields 1,2,3,4 Light Replacement	2	T005	\$600,000	\$600,000											\$600,0
	Sports Lighting Replacement	Okeeheelee MPF 10,11,12,13 Light Replacement	2	T007	\$600,000	\$600,000											\$600,0
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 4,5,6,7 Light Replacement	5	T008	\$400,000	\$400,000											\$400,0
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 8,9,10,11 Light Replacement	5	T009	\$400,000	\$400,000											\$400,0
	Sports Lighting Replacement	Okeeheelee Tennis Courts and Ski Course Light Replacement	2	T010	\$400,000	\$400,000											\$400,0
	Sports Lighting Replacement	Pinewoods Park Baseball Fields 1,2,3 Light Replacement	5	T011	\$400,000	\$400,000											\$400,0
	Sports Lighting Replacement	Caloosa Park Multipurpose Fields 5,6 Light Replacement	7	T012 P787	\$300,000 \$200,000	\$300,000 \$200,000											\$300,0 \$200,0
	Restroom Replacement Sports Lighting Replacement	Kreusler Park Restroom Replacement Pioneer Park Tennis and Basketball Courts Light Replacement	6	T014	\$200,000	\$200,000											\$200,0
	Sports Lighting Replacement	Jupiter Farms Park Baseball 1,2 Light Replacement	1	T015	\$200,000	\$200,000											\$200,0
	Sports Lighting Replacement	Westgate Sport Fields and Bball Court Light Replacement	7	T016	\$200,000	\$200,000											\$200,0
Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3	T017	\$175,000	\$175,000											\$175,0
	İ	Sunset Cove Amphitheater Sound System Replacement	5	T018	\$150,000	\$150,000											\$150,0
	Sports Lighting Replacement	Bert Winters Ballfield 1 Light Replacement	1	T019	\$150,000	\$150,000											\$150,0
	Sports Lighting Replacement	Juno Park Ballfield 1 Light Replacement	7	T020	\$150,000	\$150,000											\$150,0
	Playground Replacement Sports Lighting Replacement	Dyer Park Playground Replacement  Bert Winters Ballfield 2 Light Replacement	1	T021 T022	\$100,000 \$100,000	\$100,000 \$100,000											\$100,0 \$100,0
	Sports Lighting Replacement	Pioneer Park Ballfield 2 Light Replacement	6	T023	\$100,000	\$100,000											\$100,0
	Playground Replacement	West Boynton Park Playground Surface Replacement	3	T024	\$85,000	\$85,000											\$85,0
	Playground Replacement	Lake Lytal Park Activity Building Playground Replacement	2	T025	\$77,750	\$77,750											\$77,7
	Playground Replacement	JPP Osborne Boundless Playground Structure Replacement	3	T026	\$75,000	\$75,000											\$75,0
	Aquatic Facility Repair and Replacement	Therapeutic Recreation Pool Resurfacing	3	T027	\$64,500	\$64,500											\$64,5
	Playground Replacement	Juno Park Playground Replacement	1	T028	\$52,750	\$52,750											\$52,7
	Playground Replacement Playground Replacement	Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement	6	T029 T030	\$52,750 \$52,750	\$52,750 \$52,750											\$52,7 \$52,7
		Canal Point Community Center Septic System Replacement	6	T030	\$50,000	\$50,000											\$52, <i>i</i> \$50,0
	İ	Loxahatchee Groves Septic System Replacement	6	T032	\$50,000	\$50,000											\$50,0
Parks & Recreation	Playground Replacement	John Stretch Park Playground Replacement	6	T033	\$32,750	\$32,750											\$32,7
	Playground Replacement	Sanders Park Playground Replacement	3	T034	\$32,750	\$32,750											\$32,7
0 0	Bridge Replacements	Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	1	1555	\$2,000,000		\$500,000			\$1,500,000							\$2,000,0
	Bridge Replacements Bridge Replacements	Belvedere Rd over E-3 canal (934205 & 934206)	7	1556	\$1,800,000		\$450,000 \$150,000			\$1,350,000 \$550,000							\$1,800,0 \$700,0
	Drainage (Pipe Replacements)	Wabasso Dr. over LWDD Lat. 2 Canal (934237)  Various other locations Countywide	ALL	1557 1558	\$700,000 \$1,700,000		500,000			\$500,000	\$200,000	\$200,000	\$200,000	\$100,000			\$1,700,0
0 0	Drainage (Pipe Replacements)	Sections of Randolph Siding Rd.	1	1559	\$600,000		\$300,000			\$300,000	\$200,000	7200,000	\$200,000	\$100,000			\$600,0
0 0	Drainage (Pipe Replacements)	Sections of Indiantown Road	1	1560	\$200,000		\$200,000			, ,							\$200,0
	Pathways	Hood Road from Briarlake Dr. to W. of Turnpike	1	1561	\$200,000		\$200,000										\$200,0
	Resurfacing	Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2&3	1562	\$2,200,000		2,200,000										\$2,200,0
	Resurfacing	Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	3 & 4	1563	\$1,600,000		1,600,000										\$1,600,0
0 0	Resurfacing	Northlake Blvd. from Military Trail to Beeline Hwy.	1	1564	\$1,500,000		\$1,500,000										\$1,500,0
0 0	Resurfacing Resurfacing	Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.  Military Trail from County Line to Palmetto Park Rd	6 4	1565 1566	\$1,500,000 \$900,000		\$1,500,000 \$900,000										\$1,500,0 \$900,0
	Resurfacing	Summit Blvd from Military Tr to Congress Ave.	2	1567	\$700,000		\$700,000							+			\$900,0
	Resurfacing	Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	3	1568	\$600,000		\$600,000										\$600,0
	Resurfacing	Golf Road from Military Trail to Congress Ave.	4	1569	\$600,000		\$600,000										\$600,0
	Resurfacing	Congress Ave. from Lake Ida Rd. to Summit Dr.	4	1570	\$500,000		\$500,000										\$500,0
Engineering & Public Works	Resurfacing	Cannon Gate (residential roads)	6	1571	\$400,000		\$400,000										\$400,0
-	Resurfacing	Duda Extension from C.R. 880 to Gator Blvd.	6	1572	\$300,000		\$300,000										\$300,0
	Resurfacing	Sam Center Rd. from C.R. 880 to Gator Blvd.	6	1573	\$200,000		\$200,000										\$200,0
Engineering O Dublic World	Resurfacing	Community Dr. from Haverhill Rd. to Military Trail	7	1574 1575	\$200,000 \$200,000		\$200,000 \$200,000										\$200,0 \$200,0
0	Resurfacing	Pratt Whitney Rd. from Indiantown Rd. to north County line	1														

Department	Category	Project	District	Unit		Y 2017 FY 2018	FY 2019	FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 FY 2027	TOTAL
Engineering & Public Works	Resurfacing	Randolph Siding Rd. from 110th to Jupiter Farms Rd.	1	1577	\$200,000	\$200,000								\$200,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Seacrest Blvd.	7	1578	\$400,000	\$400,000								\$400,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. & Riviera FS # 2	7	1579	\$400,000	\$400,000								\$400,000
Engineering & Public Works	Signals and Signal Systems	Video Detection (80 +/- intersection)	ALL	1580	\$2,200,000	\$200,000				\$300,000	\$800,000		\$900,000	\$2,200,000
Engineering & Public Works	Street Lighting	Hypoluxo Road (Hagen Ranch Road to I-95)	3	1581	\$275,000	\$275,000								\$275,000
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (Turnpike to Knuth Road)	5 & 4	1582	\$250,000	\$250,000								\$250,000
Engineering & Public Works	Street Lighting	Haverhill Road (SR80 to Lake Worth Road)	2	1583	\$250,000	\$250,000								\$250,000
Engineering & Public Works	Street Lighting	Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	2 & 6	1584	\$175,000	\$175,000								\$175,000
Engineering & Public Works	Street Lighting	Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	2 & 7	1585	\$175,000	\$175,000								\$175,000
Engineering & Public Works	Street Lighting	Glades Road (SR7 to Boca Rio Road)	5	1586	\$150,000	\$150,000								\$150,000
Engineering & Public Works	Street Lighting	Gun Club Road (Bosque Blvd. to Congress Avenue)	2	1587	\$120,000	\$120,000								\$120,000
Engineering & Public Works	Street Lighting	Jog Road (Belvedere Road to SR80)	2	1588	\$120,000	\$120,000								\$120,000
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Turnpike to Pinehurst Drive)	2	1589	\$75,000	\$75,000								\$75,000
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Jog Road to Military Trail)	2	1590	\$75,000	\$75,000								\$75,000
Engineering & Public Works	Street Lighting	Congress Avenue (Okeechobee Blvd. to Belvedere Road)	2 & 7	1591	\$70,000	\$70,000								\$70,000
Engineering & Public Works	Street Lighting	Congress Avenue (Lantana Road to Hypoluxo Road)	3	1592	\$65,000	\$65,000								\$65,000
Engineering & Public Works	Street Lighting	Gateway Blvd. (Military Trail to Windward Passage Drive)	3	1593	\$45,000	\$45,000								\$45,000
Engineering & Public Works	Street Lighting	10th Avenue North (Haverhill Road to Kirk Road)	3 & 2	1594	\$40,000	\$40,000								\$40,000
Engineering & Public Works	Street Lighting	Congress Avenue (Gun Club Road to Summit Blvd.)	2	1595	\$35,000	\$35,000								\$35,000
Engineering & Public Works	Street Lighting	Community Drive (Haverhill Road to Military Trail)	7	1596	\$30,000	\$30,000								\$30,000
Engineering & Public Works	Striping	Sections of Lyons Road	3 & 5	1597	\$600,000	\$200,000			\$200,000			\$200,000		\$600,000
Engineering & Public Works	Striping	Sections of Haverhill Road	2, 3 & 7	1598	\$400,000	\$100,000		\$100,000		\$100,000			\$100,000	\$400,000
Engineering & Public Works	Striping	Sections of Belvedere Road	2 & 7	1599	\$325,000	\$100,000			\$50,000		\$125,000	\$50,000		\$325,000
Engineering & Public Works	Striping	Sections of Yamato Road	4 & 5	1603	\$175,000	\$75,000		\$50,000		\$50,000				\$175,000
Engineering & Public Works	Striping	Sections of Indiantown Road	1	1604	\$375,000	\$75,000		\$100,000		\$100,000		\$100,000		\$375,000
Engineering & Public Works	Striping	Sections of Palmetto Park Road	4 & 5	1605	\$275,000	\$75,000		\$100,000		\$100,000				\$275,000
Engineering & Public Works	Striping	Sections of Hypoluxo Road	3 & 7	1606	\$275,000	\$75,000		\$100,000			\$100,000			\$275,000
Engineering & Public Works	Striping	Sections of Australian Avenue	7	1607	\$325,000	\$75,000			\$125,000				\$125,000	\$325,000
Engineering & Public Works	Striping	Sections of Lantana Road	2 & 3	1608	\$375,000	\$75,000			\$100,000		\$100,000		\$100,000	\$375,000
Engineering & Public Works	Striping	Sections of Okeechobee Blvd.	2,6&7	1609	\$200,000	\$50,000				\$50,000			\$100,000	\$200,000
Engineering & Public Works	Striping	Sections of 10th Avenue North	2 & 3	1610	\$200,000	\$50,000				\$50,000			\$100,000	\$200,000
Engineering & Public Works	Striping	Sections of 45th Street	7	1611	\$175,000	\$50,000				\$50,000			\$75,000	\$175,000
FDO	General Government Facilities	Four Points	CW/2	B610	\$450,000	\$450,000								\$450,000
FDO	Sheriff	Vehicle Replacement	CW	Q007	\$12,621,503	\$3,650,513	\$3,650,513	\$3,650,514		\$1,669,963				\$12,621,503
FDO	Sheriff - FDO	Detention Center Facilities R/R (Phases 3-5)	CW/2	Q019	\$33,000,000	\$8,500,000	\$14,700,000	\$9,800,000		, ,,				\$33,000,000
Parks & Recreation	Sports Lighting Replacement	Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	7	T035	\$600,000	\$600,000	, ,,	, , , , , , , , , , , , , , , , , , , ,						\$600,000
Parks & Recreation	Sports Lighting Replacement	Lake Charleston Park Baseball 1,2,3,4 Light Replacement	3	T036	\$400,000	\$400,000								\$400,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Haverhill Park Racquetball Court Replacement	2	T037	\$270,000	\$270,000								\$270,000
Parks & Recreation	Public Building Repair Replacement and Expansion		2	T038	\$250,000	\$250,000								\$250,000
Parks & Recreation	Bridge or Boardwalk Replacement	BASCR Nature Trail Boardwalk Replacement	5	T039	\$225,000	\$225,000								\$225,000
Parks & Recreation	Playground Replacement	Okeeheelee Park Alligator Playground Replacement	2	T040	\$205,500	\$205,500								\$205,500
Parks & Recreation	Existing Park Redevelopment or Expansion	Bert Winters Park Redevelopment	1	T041	\$1,700,000	\$200,000		\$1,500,000						\$1,700,000
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 12,13 Light Replacement	5	T041	\$200,000	\$200,000		\$1,500,000						\$200,000
Parks & Recreation	Group Pavilion Replacement	Jupiter Island Pavilion Replacement	1	T042	\$150,000	\$150,000								\$150,000
Parks & Recreation	Playground Replacement	West Boynton Skate Park Repair and Renovation	3	T043	\$150,000	\$150,000								\$150,000
			4	T044	\$150,000	\$150,000								\$150,000
Parks & Recreation		Lake Ida West Park Septic System Replacement		T045										
Parks & Recreation	Public Building Repair Replacement and Expansion		1	T046	\$120,000 \$82,750	\$120,000 \$82,750								\$120,000 \$82,750
Parks & Recreation	Playground Replacement	Loggerhead Picnic Area Playground Replacement	6	T047	\$80,500	\$80,500								\$80,500
Parks & Recreation	Playground Replacement	Pioneer Park Playground with Swings Replacement	1	T048	\$70,000	\$70,000								\$70,000
Parks & Recreation	Playground Replacement	Jupiter Farms Playground Replacement	1											
Parks & Recreation	Bridge or Boardwalk Replacement	Dubois Park Pedestrian Bridge Deck Replacement	3	T050	\$60,000	\$60,000								\$60,000
Parks & Recreation	Playground Replacement	Buttonwood Park Playground Replacement		T051	\$55,000	\$55,000								\$55,000
Parks & Recreation	Playground Replacement	Morikami Biwa Pavilion Playground Replacement	5	T052	\$52,750	\$52,750								\$52,750
Parks & Recreation	Asphalt Paving and Striping	JPP Pathway Repairs	3	T053	\$50,000	\$50,000								\$50,000
Parks & Recreation	Playground Replacement	Ocean Cay Park Playground Replacement	1	T054	\$50,000	\$50,000								\$50,000
Parks & Recreation	Playground Replacement	Seminole Palms Playground Replacement	6	T055	\$50,000	\$50,000								\$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement		1	T056	\$50,000	\$50,000								\$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Jupiter Farms Park Septic System Replacement	1	T057	\$50,000	\$50,000								\$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Okeeheelee Caretaker Septic System Replacement	2	T058	\$50,000	\$50,000								\$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement		6	T059	\$50,000	\$50,000								\$50,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Pathway Repairs	2	T060	\$44,000	\$44,000								\$44,000
Parks & Recreation	Playground Replacement	Dubois Park Playground Replacement	1	T061	\$42,750	\$42,750								\$42,750
Parks & Recreation	Asphalt Paving and Striping	BASCR Pathway Repairs	5	T062	\$40,000	\$40,000								\$40,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee Nature Center Pathway Repairs	2	T063	\$35,000	\$35,000								\$35,000
Parks & Recreation	Playground Replacement	Carlin Park West Gumbo Limbo Playground Replacement	1	T064	\$32,750	\$32,750								\$32,750
Parks & Recreation	Playground Replacement	Carlin Park West Playground Near Tennis Courts Replacement	1	T065	\$30,000	\$30,000								\$30,000
Parks & Recreation	Playground Replacement	Pioneer Park Playground at Picnic Shelter Replacement	6	T066	\$30,000	\$30,000								\$30,000
Parks & Recreation	Playground Replacement	JPP Center Drive Playground Replacement	3	T067	\$30,000	\$30,000								\$30,000
Parks & Recreation	Asphalt Paving and Striping	BASCR Dog Park Pathway Repairs	5	T068	\$25,000	\$25,000								\$25,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	7	T069	\$25,000	\$25,000								\$25,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	\$25,000	\$25,000								\$25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	\$250,000	\$25,000	\$25,000	\$25,000 \$25,000	\$31,226	\$35,134	\$55,000	\$28,640		\$250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6	T072	\$20,000	\$20,000								\$20,000
Parks & Recreation		Ocean Rescue Wooden Guard Tower Repair and Renovation	CW	T073	\$100,000	\$20,000	\$20,000	\$20,000 \$20,000	\$20,000					\$100,000
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Pathway Repairs	4	T074	\$16,000	\$16,000								\$16,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Cabana Colony Basketball Court Resurfacing	1	T075	\$12,000	\$12,000								\$12,000
Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	1	T076	\$8,000	\$8,000								\$8,000
Engineering & Public Works	Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940)	6	1612	\$2,700,000		\$2,700,000							\$2,700,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1613	\$700,000		\$700,000							\$700,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	\$800,000		\$200,000		\$600,000					\$800,000
Engineering & Public Works	Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615	\$600,000		\$150,000		\$450,000					\$600,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over LWDD Lat. 24 Canal (PB934479)	3	1616	\$600,000		\$150,000		\$450,000					\$600,000
Engineering & Public Works	Drainage Improvements	A1A from US1 to Donald Ross	1	1617	\$500,000		\$100,000	\$400,000						\$500,000
	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	\$1,800,000		\$1,800,000	7 .55,555						\$1,800,000
Engineering & Public Works			, ,		+-,,000									
Engineering & Public Works Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	\$900,000		\$900,000			l				\$900,000

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	\$500,000			500,000									\$500,000
Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	\$400,000			\$400,000									\$400,000
Engineering & Public Works	Resurfacing	Frederick Small Rd from Central Blvd. to Military Trail	1	1623	\$300,000			300,000									\$300,000
Engineering & Public Works	Resurfacing	Woolbright Rd. from Lawerence Rd to Congress Ave.	4	1624	\$200,000			\$200,000									\$200,000
Engineering & Public Works	Resurfacing	Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1625	\$200,000			200,000	¢100.000								\$200,000
Engineering & Public Works	Resurfacing	Northtree (residential roads)	3	1626	\$200,000			\$100,000	\$100,000								\$200,000
Engineering & Public Works Engineering & Public Works	Street Lighting	Lantana Road (Turnpike to High Ridge Road ) Belvedere Homes	2 & 3	1627 1628	\$260,000 \$180,000			\$260,000 \$180,000									\$260,000 \$180,000
Engineering & Public Works	Street Lighting Street Lighting	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629	\$170,000			\$170,000									\$170,000
Engineering & Public Works	Street Lighting Street Lighting	Jog Road (Gateway Blvd. to Woolbright Road)	3 & 5	1630	\$170,000			\$135,000									\$170,000
Engineering & Public Works	Street Lighting Street Lighting	Jog Road (SR80 to Forest Hill Blvd.)	2	1631	\$120,000			\$120,000									\$120,000
Engineering & Public Works	Street Lighting	Linton Blvd. (Military Trail to Jog Road)	5	1632	\$70,000			\$70,000									\$70,000
Engineering & Public Works	Street Lighting	Melalueca Lane (Greenacres City Limits to Kirk Road)	2 & 3	1633	\$65,000			\$65,000									\$65,000
FDO	General Government Facilities	Animal Care & Control	CW/2	Q008	\$21,000,000			\$6,000,000	\$7,000,000		\$8,000,000						\$21,000,000
FDO	Housing	Central County Housing Resource Center	CW	Q009	\$5,700,000			\$5,700,000			· · · · ·						\$5,700,000
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607	\$1,213,460			\$1,213,460									\$1,213,460
Parks & Recreation	Aquatic Facility Repair and Replacement	Aqua Crest Pool Facility Replacement	7	T077	\$6,000,000			\$6,000,000									\$6,000,000
Parks & Recreation	Sports Lighting Replacement	Carlin Park Ballfield Light Replacement	1	T078	\$200,000			\$200,000									\$200,000
Parks & Recreation	Playground Replacement	JPP Campground Playgrounds Replacement	3	T079	\$105,500			\$105,500									\$105,500
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	\$100,000			\$100,000									\$100,000
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	4	T081	\$84,000			\$84,000									\$84,000
Parks & Recreation	Playground Replacement	JPP Mound Circle Playground Replacement	3	T082	\$77,750			\$77,750									\$77,750
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Farms Parking Lot Light Replacement	1	T083	\$60,000			\$60,000									\$60,000
Parks & Recreation	Playground Replacement	Lake Belvedere Estates Playground Replacement	2	T084	\$52,750			\$52,750									\$52,750
Parks & Recreation	Playground Replacement	South Bay RV Park Playground Replacement	6	T085	\$52,750			\$52,750									\$52,750
Parks & Recreation	Playground Replacement	Coral Cove Park Playground Replacement	1	T086	\$50,000			\$50,000									\$50,000
Parks & Recreation	Playground Replacement	Lake Charleston Park Playground Replacement	1	T087 T088	\$50,000 \$40,000			\$50,000 \$40,000									\$50,000 \$40,000
Parks & Recreation Parks & Recreation	Playground Replacement Playground Replacement	Limestone Creek ADA Playground Surface Replacement  BASCR Playground Replacement	5	T088	\$40,000			\$40,000									\$40,000
Parks & Recreation	Sport Court Replacement and Resurfacing	West Jupiter Park Basketball Court Resurfacing	1	T090	\$32,750			\$32,750									\$32,750
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Roadway Repairs	2	T090	\$20,000			\$20,000									\$20,000
Parks & Recreation	Asphalt Paving and Striping  Asphalt Paving and Striping	West Boynton Park Parking Lot Repairs	3	T091	\$10,000			\$15,000									\$10,000
Parks & Recreation	Asphalt Paving and Striping  Asphalt Paving and Striping	South Inlet Parking Lot Repairs	4	T092	\$8,100			\$8,100									\$8,100
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Pathway Repairs	4	T094	\$7,000			\$7,000									\$7,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Parking Lot Repairs	6	T095	\$6,000			\$6,000									\$6,000
Parks & Recreation	Asphalt Paving and Striping	South Bay Pathway Repairs	6	T096	\$5,850			\$5,850									\$5,850
Parks & Recreation	Asphalt Paving and Striping	Veterans Parking Lot Repairs	5	T097	\$5,000			\$5,000									\$5,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Pathway Repairs	6	T098	\$4,000			\$4,000									\$4,000
Engineering & Public Works	Bridge Replacements	6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	3	1634	\$6,000,000				\$6,000,000								\$6,000,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	3	1635	\$700,000				\$700,000								\$700,000
Engineering & Public Works	Drainage Improvements	Congress Ave. north of Linton Blvd.	7	1636	\$500,000				\$100,000		\$400,000						\$500,000
Engineering & Public Works	Resurfacing	Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	5	1637	\$1,000,000				\$1,000,000								\$1,000,000
Engineering & Public Works	Resurfacing	Lake Ida Rd from Congress Ave to Swinton Ave.	4 & 7	1638	\$700,000				\$700,000								\$700,000
Engineering & Public Works	Resurfacing	Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	6	1639	\$700,000				700,000								\$700,000
Engineering & Public Works	Resurfacing	High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	3	1640	\$400,000				\$400,000								\$400,000
Engineering & Public Works	Resurfacing	Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1	1641	\$300,000				\$300,000								\$300,000
Engineering & Public Works	Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd.  Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	5 1	1642 1643	\$300,000 \$200,000				\$300,000								\$300,000 \$200,000
Engineering & Public Works Engineering & Public Works	Resurfacing Stroot Lighting	San Castle	3	1644	\$180,000				\$200,000 \$180,000								\$180,000
Engineering & Public Works	Street Lighting Street Lighting	Boca Chase Drive (Cain Blvd. to 102 Way South)	5	1645	\$6,000				\$6,000								\$6,000
Engineering & Public Works	Street Lighting Street Lighting	Lake Worth Road (at Pinehurst Drive)	2	1646	\$6,000				\$6,000								\$6,000
Engineering & Public Works	Striping	Sections of Lake Ida Road	4 & 5	1647	\$175,000				\$50,000		\$50,000				\$75,000		\$175,000
Engineering & Public Works	Striping	Sections of Lawrence Road	3 & 4	1648	\$200,000				\$50,000		700,000	\$50,000		\$100,000			\$200,000
Engineering & Public Works	Striping	Sections of Donald Ross Road	1	1649	\$200,000				\$50,000				\$125,000		\$25,000		\$200,000
Engineering & Public Works	Striping	Sections of Summit Blvd.	2	1653	\$200,000				\$50,000				. ,	\$150,000	)		\$200,000
FDO	General Government Facilities	South County Admin Complex Redevelopment	CW/7	Q010	\$6,000,000				\$3,000,000	\$3,000,000							\$6,000,000
Parks & Recreation	Athletic Field Renovations	Dyer Park Athletic Field Renovation	7	T099	\$6,000,000				\$6,000,000								\$6,000,000
Parks & Recreation	Athletic Field Renovations	Caloosa Park Athletic Field Renovation	4	T100	\$4,000,000				\$4,000,000							<del></del> -	\$4,000,000
Parks & Recreation	Athletic Field Renovations	JPP Athletic Field Renovation	3	T101	\$3,220,000				\$3,220,000							-	\$3,220,000
Parks & Recreation	Athletic Field Renovations	Loggers Run Park Athletic Field Renovation	5	T102	\$3,200,000				\$3,200,000								\$3,200,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Samuel Friedland District Park Expansion	6	T103	\$3,000,000				\$3,000,000								\$3,000,000
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Athletic Courts Light Replacement	2	T104	\$800,000				\$800,000								\$800,000
Parks & Recreation	Public Building Repair Replacement and Expansion		3	T105	\$780,000				\$780,000								\$780,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Caloosa Park Racquetball Court Replacement	4	T106	\$810,000				\$658,647	\$151,353							\$810,000
Parks & Recreation	Fresh Water Boat Ramps	JPP Boat Ramp Replacement	3	T107	\$400,000				\$400,000								\$400,000
Parks & Recreation	Group Pavilion Replacement	Lake Biwa Pavilion Replacement	5	T108	\$300,000				\$300,000								\$300,000
Parks & Recreation	Sports Lighting Replacement	Haverhill Tennis and Racquetball Courts Light Replacement  Westgate Park Restroom and Athletic Field Renovation	7	T109	\$300,000				\$300,000			¢1 7F0 000					\$300,000
Parks & Recreation Parks & Recreation	Existing Park Redevelopment or Expansion	Dubois Park Var Historic Building Repair and Renovation	1	T110 T111	\$2,000,000 \$2,000,000				\$250,000 \$250,000	\$250,000	\$250,000	\$1,750,000 \$250,000	\$400,585	\$599,415	:		\$2,000,000
Parks & Recreation	Asphalt Paving and Striping	John Stretch Roadway Reapirs	6	T111	\$2,000,000				\$180,000	323U,UUU	\$250,000	323U,UUU	ş400,385	\$399,415	1		\$2,000,000
Parks & Recreation		Caloosa Park Septic System Replacement	4	T112	\$180,000				\$100,000								\$180,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement		4	T113	\$100,000				\$100,000								\$100,000
Parks & Recreation	Sports Lighting Replacement	BASCR Basketball Courts Light Replacement	5	T115	\$100,000				\$100,000	+							\$100,000
Parks & Recreation	Sports Lighting Replacement	Duncan Padget Park Racquetball Cout Light Replacement	6	T116	\$100,000				\$100,000								\$100,000
Parks & Recreation	Fencing Replacement	Countywide Fencing Replacement	CW	T117	\$500,000				\$70,000	\$58,479	\$81,521	\$80,001	\$138,000	\$71,999			\$500,000
Parks & Recreation	Asphalt Paving and Striping	Santaluces Pathway Repairs	3	T118	\$65,000				\$65,000								\$65,000
Parks & Recreation		Duncan Padget Maintenance Office Septic System Replacement	6	T119	\$50,000				\$50,000								\$50,000
Parks & Recreation	Asphalt Paving and Striping	Veterans Park Pathway Repairs	5	T120	\$45,000				\$45,000								\$45,000
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Pathway (Asphalt)	3	T121	\$20,000				\$20,000							<del></del>	\$20,000
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (N Br) (934128)	1	1654	\$900,000					\$200,000		\$700,000				<del></del> -	\$900,000
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (S Br) (934129)	1	1655	\$900,000					\$200,000		\$700,000					\$900,000
Engineering & Public Works	Bridge Replacements	Corkscrew Blvd. over SFWMD Miami Canal (934502)	6	1656	\$900,000					\$250,000		\$650,000					\$900,000
Engineering & Public Works	Bridge Replacements	Jupiter Beach Rd. over Branch of ICWW (934125)	1	1657	\$700,000					\$150,000		\$550,000					\$700,000
Engineering & Public Works	Drainage Improvements	Australian Ave. from Banyan St. to 45th St.	7	1658	\$17,800,000					\$2,000,000			\$8,000,000	\$7,800,000	)		\$17,800,000
	Drainage Improvements	Congress Ave. @ Palm Beach Lakes	7	1659	\$500,000					\$100,000		\$400,000		I .	1		\$500,000
Engineering & Public Works Engineering & Public Works	Drainage Improvements	Haverhill Rd from Lake Worth Road to 10th Ave.	2	1660	\$500,000		-			\$100,000		\$400,000			-		\$500,000

Department	Category	Project	District	Unit		FY 2017 FY 2018	FY 2019	FY 2020 FY 2021 FY 2	022	FY 2023 FY 2024	FY 2025	FY 2026 FY 2027	TOTAL
Engineering & Public Works	Pathways	Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	2	1661	. \$2,400,000			\$500,000		\$1,900,000			\$2,400,000
Engineering & Public Works	Resurfacing	Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	7	1662	. , ,			\$2,400,000					\$2,400,000
Engineering & Public Works	Resurfacing	Hypoluxo Rd. from Military Trail to U.S. 1	7 & 3	1663				\$1,400,000					\$1,400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Palm Beach Lakes to 45th St.	7	1664				\$1,000,000					\$1,000,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Benoist Farms to Jog Rd.	2	1665				\$900,000					\$900,000
Engineering & Public Works	Resurfacing	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	5	1666 1667	, ,			800,000					\$800,000 \$700,000
Engineering & Public Works Engineering & Public Works	Resurfacing	Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	4,3&7	1668	1,			\$700,000 \$600,000					\$600,000
Engineering & Public Works	Resurfacing Resurfacing	Woolbright Rd. from Congress Ave to Federal Hwy.  Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	6	1669				\$300,000					\$300,000
Engineering & Public Works	Resurfacing	Hatton Hwy, from Gator Blvd. to State Rd 80	6	1670				\$300,000					\$300,000
Engineering & Public Works	Resurfacing	Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	3	1671				\$300,000					\$300,000
Engineering & Public Works	Resurfacing	Garden Rd. from Bee Line Hwy. to Investment Ln.	7	1672				\$300,000					\$300,000
Engineering & Public Works	Resurfacing	Curlee Rd. from State Rd 80 to West Sugar House Rd.	6	1673	. ,			200,000					\$200,000
Engineering & Public Works	Resurfacing	Davis Road from Melaleuca Ln. to Lake Worth Rd.	3	1674				\$200,000					\$200,000
Engineering & Public Works	Signals and Signal Systems	Le Chalet Blvd. & Military Trail	3	1675				\$400,000					\$400,000
Engineering & Public Works	Signals and Signal Systems	Atlantic Avenue & Hamlet Drive	4	1676	\$400,000			\$400,000					\$400,000
Engineering & Public Works	Signals and Signal Systems	45th Street (Military Tr. to Broadway)	7	1677	\$400,000			\$400,000					\$400,000
Engineering & Public Works	Signals and Signal Systems	Hypoluxo Road & Military Trail	3	1678	\$400,000			\$400,000					\$400,000
Engineering & Public Works	Signals and Signal Systems	Old Boynton & Military Trail	4 & 5	1679	\$400,000			\$400,000					\$400,000
Engineering & Public Works	Street Lighting	Military Trail (Lake Worth Road to Clint Moore Road)	2, 3, 4 & 5	1680	\$750,000			\$750,000					\$750,000
Engineering & Public Works	Street Lighting	SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	6 & 3	1681	. \$500,000			\$500,000					\$500,000
Engineering & Public Works	Street Lighting	Palmetto Park (University Blvd. to Military Trail)	5 & 4	1682	. ,			\$385,000					\$385,000
Engineering & Public Works	Street Lighting	Military Trail (Okeechobee Blvd. to Lake Worth Road)	7, 3 & 2	1683				\$335,000					\$335,000
Engineering & Public Works	Street Lighting	Lyons Road (Clint Moore Road to Broward County Line)	5	1684				\$235,000					\$235,000
Engineering & Public Works	Street Lighting	Lake Worth Road (SR7 - Jog Road)	6 & 2	1685				\$225,000					\$225,000
Engineering & Public Works	Street Lighting	Southern Blvd. Pines / Wallis Rd. west	2	1686	,,			\$180,000					\$180,000
Engineering & Public Works	Street Lighting	SW 18th Street (SR7 to Turnpike)	5	1687	. ,			\$100,000					\$100,000
Engineering & Public Works	Street Lighting	Jog Road (Okeechobee Blvd. to Belvedere Road)	2	1688				\$75,000					\$75,000
Engineering & Public Works	Street Lighting New Park Development	Military Trail (Northlake Blvd. to Leo Lane)  Canyon's District Park New Park Development	1 5	1689				\$75,000 \$12,000,000					\$75,000
Parks & Recreation Parks & Recreation	New Park Development Sports Lighting Replacement	Canyon's District Park New Park Development  Caloosa Park Athletic Courts Light Replacement	5	T122 T123				\$12,000,000 \$1,200,000					\$12,000,000 \$1,200,000
Parks & Recreation	Sports Lighting Replacement  Sports Lighting Replacement	Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	6	T123				\$1,200,000					\$1,200,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Okeeheelee Park South Expansion	2	T124	. , ,				\$1,000,000	\$1,000,000 \$500,000			\$3,500,000
Parks & Recreation	Sports Lighting Replacement	BASCR Tennis Courts Light Replacement	5	T126				\$950,000	71,000,000	\$1,000,000			\$950,000
Parks & Recreation		Lake Lytal Multipurpose Complex Building Replacement	2	T127				\$780,000					\$780,000
Parks & Recreation	3 1 1 1	Lake Lytal Softball Complex Building Replacement	2	T128				\$780,000					\$780,000
Parks & Recreation		Okeeheelee Park Soccer Complex Building Replacement	2	T129				\$780,000					\$780,000
Parks & Recreation		Lake Ida Park Maintenance Building Replacement	4	T130				\$500,000					\$500,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Lytal Park Maintenance Building Replacement	2	T131	\$500,000			\$500,000					\$500,000
Parks & Recreation	Group Pavilion Replacement	Countywide Picnic Shelter Replacement	CW	T132	\$300,000			\$300,000					\$300,000
Parks & Recreation	Sports Lighting Replacement	Carlin Park Tennis Court Light Replacement	1	T133	\$300,000			\$300,000					\$300,000
Parks & Recreation	Sports Lighting Replacement	Veterans Park Tennis and Bball Courts Light Replacement	5	T134	\$300,000			\$300,000					\$300,000
Parks & Recreation	Restroom Replacement	Canal Point Restroom Replacement	6	T135				\$270,000					\$270,000
Parks & Recreation	Restroom Replacement	John Stretch Pavilion Restroom Replacement	6	T136				\$270,000					\$270,000
Parks & Recreation	Restroom Replacement	Juno Park Restroom Replacement	1	T137				\$270,000					\$270,000
Parks & Recreation	Restroom Replacement	Triangle Park Restroom Replacement	6	T138	, ,,,,,,			\$270,000					\$270,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Lake Lytal Park Racquetball Court Replacement	2	T139				\$270,000					\$270,000
Parks & Recreation	Fresh Water Boat Ramps	BASCR Boat Ramp Replacement	5	T140				\$250,000					\$250,000
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Beach Park Parking Lot Light Replacement	1	T141				\$250,000					\$250,000 \$250,000
Parks & Recreation Parks & Recreation	Parking Lot Lighting Replacement  Existing Park Redevelopment or Expansion	Ocean Reef Park Parking Lot Light Replacement  South Bay RV Campground Electrical Upgrade	6	T142 T143				\$250,000 \$200,000					\$200,000
Parks & Recreation	Parking Lot Lighting Replacement	Caloosa Park Light Replacement	4	T143				\$200,000					\$200,000
Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1	T144	. ,			\$200,000					\$200,000
Parks & Recreation	Group Pavilion Replacement	Sunset Cove Pavilion Replacement	5	T146				\$150,000					\$150,000
Parks & Recreation	Group Pavilion Replacement	Carlin Beach Pavilion Replacement	1	T147				\$150,000					\$150,000
Parks & Recreation	Group Pavilion Replacement	JPP Center Drive Pavilion Replacement	3	T148				\$150,000					\$150,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	·	5	T149				\$150,000					\$150,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Duncan Padget Park Racquetball Court Replacement	6	T150				\$135,000					\$135,000
Parks & Recreation	Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement	7	T151				\$100,000					\$100,000
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Tball Multipurpose Field 5 Light Replacement	2	T152				\$100,000					\$100,000
Parks & Recreation	Parking Lot Lighting Replacement	Buttonwood Parking Lot Light Replacement	3	T153	\$87,000			\$87,000					\$87,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	, , , ,	2	T154				\$50,000					\$50,000
Parks & Recreation		Veterans Park Irrigation Well Replacement	5	T155				\$50,000					\$50,000
Engineering & Public Works	Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping	7	1690					\$200,000	\$800,000			\$1,000,000
Engineering & Public Works	Bridge Modifications	Barwick Rd. over LWDD Lat. 30 Canal (934455)	4	1691					\$150,000	\$450,000			\$600,000
Engineering & Public Works	Bridge Modifications	Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4	1692	. ,				\$150,000	\$450,000		44.447.111	\$600,000
Engineering & Public Works	Bridge Replacements	Summit Blvd. over C-51 Canal (934201)	2	1693				+	\$2,000,000	1		\$8,000,000	\$10,000,000
Engineering & Public Works	Drainage Improvements	Seminole Colony east (Okeechobee/Military)	7	1694					\$300,000	\$900,000 \$800,000			\$1,200,000
Engineering & Public Works Engineering & Public Works	Drainage Improvements Pathways	Seminole Colony west (Okeechobee/Military)  Contacts: from Old Divio Highway to Alt. A1A	7	1695 1696					\$200,000	\$800,000			\$1,000,000 \$400,000
	Resurfacing	Center St. from Old Dixie Highway to Alt. A1A  Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	1 1	1696					\$400,000				\$400,000
Engineering & Public Works Engineering & Public Works	Resurfacing	Jog Rd. from Linton Blvd to Lake Ida Rd	4, 5 5	1697					\$800,000				\$3,700,000
Engineering & Public Works Engineering & Public Works	Resurfacing	10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	2	1698					\$700,000				\$700,000
Engineering & Public Works	Resurfacing	Jog Rd. from Glades Rd. to Yamato Rd.	4 & 5	1703				<del>                                     </del>	\$700,000				\$700,000
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from I-95 to U.S. 1	7	1703				<del>                                     </del>	\$700,000				\$700,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Jog Rd. to Haverhill Rd.	2	1705					\$600,000				\$600,000
Engineering & Public Works	Resurfacing	Westgate Ave. from Military Trail to Congress Ave.	7	1706	. ,				\$500,000				\$500,000
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	7	1707					\$400,000				\$400,000
Engineering & Public Works	Resurfacing	S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	5	1708					\$400,000				\$400,000
Engineering & Public Works	Resurfacing	Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	1	1709					\$300,000				\$300,000
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	1	1710					\$300,000				\$300,000
Engineering & Public Works	Resurfacing	Pipers Glen Blvd. from Jog Rd. to Military Trail	5	1711					\$200,000				\$200,000
Engineering & Public Works	Resurfacing	Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	2	1712	\$200,000				\$200,000				\$200,000
		Summit Blvd. & Haverhill Road	2	1713					\$400,000				\$400,000
Engineering & Public Works	Signals and Signal Systems	Summit Biva. & Haverini Koad		1/13	Ş400,000								+,
Engineering & Public Works Engineering & Public Works	Signals and Signal Systems Signals and Signal Systems	Lantana Road & Congress Avenue	3	1714					\$400,000				\$400,000

	Category	Project	District	Unit	Est. Cost FY 2017	FY 2018 FY 2019 FY 2020	FY 2021 FY 2022	FY 2023 FY 2024	FY 2025 FY 2026	FY 2027 TOTAL
Engineering & Public Works Engineering & Public Works	Signals and Signal Systems Street Lighting	SR 7 (Glades to SW 18th Avenue) Limestone Creek	1	1716 1717	\$300,000 \$180,000		\$300,000 \$180,000			\$300,0 \$180,0
	Street Lighting Street Lighting	Okeechobee Blvd. (Turnpike to West Palm Beach City Limits	2 & 7	1717	\$175,000		\$180,000			\$175,0
-	Street Lighting	Summit Blvd. (Jog Road to C-51 Canal )	2 & 3	1719	\$175,000		\$175,000			\$175,0
-	Street Lighting	West Atlantic Avenue (Turnpike to Military Trail)	5	1720	\$135,000		\$135,000			\$135,0
-	Street Lighting	Boynton Beach Blvd. (SR7 to Turnpike)	5	1721	\$125,000		\$125,000			\$125,0
	Street Lighting	Yamato Road (SR7 to Boca City Limits)	4 & 5	1722	\$85,000		\$85,000			\$85,0
	Street Lighting	Donald Ross Road (Jog Road Roundabout to 64th Drive North)	1	1723	\$65,000		\$65,000			\$65,0
	Street Lighting	Northlake Blvd. (Kelso Drive to Military Trail)	1	1724	\$50,000		\$50,000			\$50,0
Engineering & Public Works	Street Lighting	Seacrest Blvd. (Hypoluxo Road to Mentone Road)	7	1725	\$30,000		\$30,000			\$30,0
Engineering & Public Works	Striping	Sections of Linton Blvd.	4 & 5	1726	\$175,000		\$75,000	\$50,000	\$50,000	\$175,0
Engineering & Public Works	Striping	Sections of Woolbright Road	3, 4 & 5	1727	\$200,000		\$50,000		\$150,000	\$200,0
FDO	General Government Facilities	Government Center Renewal/Replacement	CW/2	Q011	\$26,000,000		\$19,000,000	\$7,000,000		\$26,000,0
	Judicial	Judicial Partners Records Warehouse	CW/2	Q012	\$23,000,000		\$19,435,800	\$3,564,200		\$23,000,0
FDO	Sheriff - FDO	North County Substation	1	Q013	\$2,800,000		\$280,000	\$2,520,000		\$2,800,0
	Existing Park Redevelopment or Expansion	Acreage Community Park Recreation Center	6	T156	\$3,000,000		\$3,000,000			\$3,000,0
	Sports Lighting Replacement	Caloosa Park Ballfield 1,2,3,4 Light Replacement	4	T157	\$900,000		\$900,000			\$900,0
	Restroom Replacement	JPP Var Restroom Replacement	3	T158	\$810,000		\$810,000			\$810,0
		Pinewoods Park Athletic Complex Building Replacement	5	T159	\$780,000		\$780,000			\$780,0
	Fresh Water Boat Ramps	Okeeheelee Park Ski Lake Boat Ramp Replacement	2	T160	\$400,000		\$400,000			\$400,0
	Parking Lot Lighting Replacement	Okeeheelee Park Street and Parking Lot Light Replacement	2	T161 T162	\$350,000 \$285,000		\$350,000			\$350,0 \$285,0
	Parking Lot Lighting Replacement Restroom Replacement	West Boynton Parking Lot Light Replacement		T163	\$270,000		\$285,000 \$270,000			\$270,0
	Parking Lot Lighting Replacement	Carlin Park East Restroom Replacement  Morikami Park Light Replacement	5	T164	\$144,000		\$144,000			\$270,0
	Asphalt Paving and Striping	Okeeheelee North Parking Lot Repairs	2	T165	\$65,000		\$65,000			\$144,0
	Parking Lot Lighting Replacement	Pioneer Park Light Replacement	6	T166	\$60,000		\$60,000			\$60,0
	Asphalt Paving and Striping	Countywide Park Roadway and Parking Lot Striping	cw	T167	\$50,000		\$50,000			\$50,0
	Asphalt Paving and Striping	Lake Ida 4th Roadway Repairs	4	T168	\$33,000		\$33,000			\$33,0
	Asphalt Paving and Striping	Burt Reynolds Parking Lot Repairs	1	T169	\$22,650		\$22,650			\$22,6
	Asphalt Paving and Striping	Caloosa Park Roadway Repairs	4	T170	\$20,000		\$20,000			\$20,0
	Asphalt Paving and Striping	Ocean Inlet Roadway Reapirs	4	T171	\$10,000		\$10,000			\$10,0
	Asphalt Paving and Striping	Triangle Park Parking Lot Repairs	6	T172	\$6,400		\$6,400			\$6,4
Engineering & Public Works	Bridge Modifications	East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	4	1728	\$600,000			\$150,000	\$450,000	\$600,0
Engineering & Public Works	Bridge Replacements	Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	6	1729	\$1,000,000			\$250,000	\$750,000	\$1,000,0
Engineering & Public Works	Drainage Improvements	Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	6	1730	\$3,000,000			\$600,000	\$2,400,000	\$3,000,0
Engineering & Public Works	Resurfacing	Lantana Rd. from Hagen Ranch Rd. to I-95	2 & 3	1731	\$2,000,000			\$2,000,000		\$2,000,0
	Resurfacing	Rodgers Rd. from County line to Miami Canal Rd.	6	1732	\$500,000			\$500,000		\$500,0
-	Resurfacing	Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	6	1733	\$500,000			\$500,000		\$500,0
0 0	Resurfacing	Old Boynton Rd. from Military Trail to Knuth Rd.	4	1734	\$500,000			\$500,000		\$500,0
0 0	Resurfacing	Haverhill Rd. from Roebuck Rd. to 45th St.	7	1735	\$500,000			\$500,000		\$500,0
	Resurfacing	Boca Del Mar (Powerline to Palmetto)	4	1736	\$400,000			\$400,000		\$400,0
	Resurfacing	10Th Ave N. from Congress Ave. to I-95	3	1737	\$400,000			400,000		\$400,0
	Resurfacing Resurfacing	Kirk Rd. from Meleleuca Ln. to Purdy Ln.	7	1738 1739	\$400,000 \$400,000			\$400,000 \$400,000		\$400,0 \$400,0
0 0	Resurfacing	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.  Center St. from Indiantown Rd. to Alt A-1-A	1	1740	\$300,000			\$300,000		\$300,0
-	Resurfacing	Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1	1740	\$300,000			\$300,000		\$300,0
-	Resurfacing	Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	1742	\$300,000			\$300,000		\$300,0
	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	1743	\$200,000			\$200,000		\$200,0
	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	1744	\$200,000			\$200,000		\$200,0
-	Resurfacing	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	1745	\$200,000			\$200,000		\$200,0
-	Resurfacing	Joe Louis Blvd. from Dead End to Muck City Rd.	6	1746	\$200,000			\$200,000		\$200,0
-	Resurfacing	Rodgers Rd. from County line to E. 1.5 miles	6	1747	\$200,000			\$200,000		\$200,0
Engineering & Public Works	Resurfacing	Australian Ave. from 45th St. to Blue Heron Blvd.	7	1748	\$200,000			\$200,000		\$200,0
Engineering & Public Works	Resurfacing	Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7	1749	\$200,000			\$200,000		\$200,0
Engineering & Public Works	Resurfacing	Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5	1753	\$200,000			\$200,000		\$200,0
Engineering & Public Works	Resurfacing	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	1754	\$200,000			\$200,000		\$200,0
	Resurfacing	Flavor Pict Rd. from Jog Rd. to Military Trail	5	1755	\$200,000			\$200,000		\$200,0
	Signals and Signal Systems	Boynton Beach Blvd. (SR7 to I-95)	3, 4 & 5	1756	\$500,000			\$500,000		\$500,0
-	Signals and Signal Systems	15th Street & Tamarind Avenue	7	1757	\$500,000			\$500,000		\$500,0
-	Signals and Signal Systems	Cascades Isle Blvd. & Jog Road	5	1758	\$400,000			\$400,000		\$400,0
	Signals and Signal Systems	Donald Ross Road & Military Trail	1	1759	\$400,000			\$400,000		\$400,0
	Street Lighting	Lyons Road (Lantana Road to Boynton Beach Blvd)	3 & 5	1760	\$285,000			\$285,000		\$285,0
	Street Lighting	Lantana Road (SR7 to Jog Road)	2 & 3	1761	\$185,000			\$185,000		\$185,0
	Street Lighting	Ranch Haven/Laura Lane	3	1762	\$180,000 \$170,000			\$180,000		\$180,0 \$170,0
	Street Lighting	Jog Road (Woolbright Road to Lake Ida Road)  Military Trail (Waditika Way to Okeechobee Blvd.)	7	1763 1764	\$170,000 \$170,000			\$170,000 \$170,000		\$170,0 \$170,0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Hypoluxo Road (SR7 to Hagen Ranch Road)	3	1764	\$170,000			\$170,000 \$155,000		\$170,0
	Street Lighting Street Lighting	Okeechobee Blvd. (SR7 to Turnpike)	2 & 6	1765	\$155,000			\$155,000		\$155,0
	Street Lighting	Clint Moore Road (SR7 to Turnpike)	5	1767	\$150,000		+ + + + + + + + + + + + + + + + + + + +	\$150,000		\$150,0
-	Street Lighting	Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	5	1768	\$135,000			\$135,000		\$135,0
0 0	Street Lighting	Jog Road (Hypoluxo Road to Joe de Long Blvd.)	3	1769	\$80,000			\$80,000		\$80,0
	Street Lighting	Lake Worth Road (Wellington City Limits to SR7)	6	1770	\$70,000			\$70,000		\$70,0
	Street Lighting	Lawrence Road (Hypoluxo Road to Miner Road)	3	1771	\$70,000			\$70,000		\$70,0
-	Street Lighting	Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3 & 4	1772	\$60,000			\$60,000		\$60,0
-	Street Lighting	Gun Club Road (Kirk Road to Congress Avenue)	2	1773	\$50,000			\$50,000		\$50,0
	Street Lighting	Military Trail (Camino Real Road to S.W. 18th Street)	4	1774	\$50,000			\$50,000		\$50,0
Engineering & Public Works	Street Lighting	Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	3	1775	\$45,000			\$45,000		\$45,0
	General Government Facilities	Countywide Buildings Renewal/Replacement	CW	Q014	\$16,063,200			\$4,015,800 \$4,015,800		\$16,063,2
	Judicial	Courthouse Buildout and Renovations	CW/2	B592	\$38,026,827			\$10,630,027 \$24,935,800		\$38,026,8
	Sheriff	Public Safety Equipment	CW	Q015	\$11,182,970			\$3,727,657 \$3,727,657		\$11,182,9
	Sheriff	In car cameras	CW	Q016	\$10,951,540			\$2,537,205 \$4,207,168	\$4,207,167	\$10,951,5
	Sheriff - FDO	Acreage Substation	6	Q017	\$3,350,000			\$3,350,000		\$3,350,0
		Ocean Inlet Park and Marina Renovation and Expansion	4	T173	\$5,000,000			\$5,000,000		\$5,000,0
	Public Building Repair Replacement and Expansion	-	3	T174	\$2,500,000			\$2,500,000		\$2,500,0
Parks & Recreation	Athletic Field Renovations	Glades Pioneer Park Athletic Field Renovation	6	T175	\$2,000,000			\$2,000,000		\$2,000,0
	Aquatic Facility Repair and Replacement	North County Pool Facility Repairs and Renovation	1	T176	\$1,800,000	1		\$1,800,000		\$1,800,0

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Parks & Recreation Restr Parks & Recreation Restr Parks & Recreation Parki Parks & Recreation Parki Parks & Recreation Parki Parks & Recreation Parki Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Engineering & Public Works Bridg Engineering & Public Works Path Engineering & Public Works Resu Engineering & Public Works Signa	Restroom Replacement Restroom Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement Parking Lot Lighting Replacement Pasphalt Paving and Striping Rasphalt Paving and Striping Paridge Modifications Paridge Modifications Parthways Resurfacing	PP Restroom Number 10 Replacement West Jupiter Park Restroom Replacement with Storage diaverhill Park Parking Lot Light Replacement Dyer Park Street and Parking Lot Light Replacement Dyer Park Street and Parking Lot Light Replacement Dyer Park Parking Lot Repairs Burt Reynolds Roadway Repairs Dubois Park Parking Lot Repairs Par-700 over SFWMD L-13 Canal (930085) Par-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038) Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd. Dongress Ave. from Clint Moore Rd. to Lake Ida Rd. Military Trail from Palmetto Park Rd to Clint Moore Rd. Muck City Rd. from S.R. 700 to State Market Rd.  S.W. 18th St. from Boca Rio Rd. to Military Trail	3 1 2 7 7 1 1 6 6 6 1 4 & 7	T187 T188 T189 T190 T191 T192 T193 1776	\$270,000 \$250,000 \$200,000 \$192,000 \$45,000 \$44,550 \$35,000					\$270,000 \$250,000 \$200,000 \$192,000			\$270,000 \$250,000 \$200,000 \$192,000
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Parks & Recreation Parks Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Engineering & Public Works Bridg Engineering & Public Works Bridg Engineering & Public Works Resu Engineering & Public Works	Parking Lot Lighting Replacement Asphalt Paving and Striping Asphalt Paving and Striping Asphalt Paving and Striping Bridge Modifications Bridge Modifications Brathways Resurfacing	Oyer Park Street and Parking Lot Light Replacement Oyer Park Parking Lot Repairs Surt Reynolds Roadway Repairs Dubois Park Parking Lot Repairs Dubois Park Parking Lot Repairs Dubois Park Parking Lot Repairs Dubois Park Parking Lot Repairs Dubois Park Parking Lot Repairs Dubois Park Parking Lot Repairs Dubois Park Parking Lot Repairs Dubois Park Parking Lot Repairs Dubois Park Parking Lot Repairs Dubois Parking Lot Repairs Dubois Parking Lot Repairs Dubois Parking Lot Repairs Dubois Parking Lot Repairs Dubois Parking Lot Repairs Dubois Parking Lot Repairs Dubois Parking Lot Light Repairs Dubois Parking Lot Repairs Dubois Parking Lot Light Repairs Dubois Parking Lot Repairs Dubois Parking	7 7 1 1 6 6 6 1 4 & 7	T190 T191 T192 T193 1776 1777	\$192,000 \$45,000 \$44,550 \$35,000					\$192,000			\$192,000
Parks & Recreation Asph Parks & Recreation Asph Parks & Recreation Asph Engineering & Public Works	Asphalt Paving and Striping Asphalt Paving and Striping Stridge Modifications Stridge Mo	Burt Reynolds Roadway Repairs Dubois Park Parking Lot Repairs  CR-700 over SFWMD L-13 Canal (930085)  CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)  Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.  Congress Ave. from Clint Moore Rd. to Lake Ida Rd.  Military Trail from Palmetto Park Rd to Clint Moore Rd.  Muck City Rd. from S.R. 700 to State Market Rd.  S.W. 18th St. from Boca Rio Rd. to Military Trail	1 1 6 6 1 4 & 7	T192 T193 1776 1777	\$44,550 \$35,000					1			
Parks & Recreation Asph Engineering & Public Works	Asphalt Paving and Striping Stridge Modifications Bridge Modifications Pathways Resurfacing	Dubois Park Parking Lot Repairs  CR-700 over SFWMD L-13 Canal (930085)  CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)  Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.  Congress Ave. from Clint Moore Rd. to Lake Ida Rd.  Military Trail from Palmetto Park Rd to Clint Moore Rd.  Muck City Rd. from S.R. 700 to State Market Rd.  S.W. 18th St. from Boca Rio Rd. to Military Trail	1 6 6 1 4 & 7	T193 1776 1777	\$35,000					\$45,000			\$45,000
Engineering & Public Works Engineering & Public Works	Bridge Modifications  Bridge Modifications  Pathways  Resurfacing	CR-700 over SFWMD L-13 Canal (930085) CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038) Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd. Congress Ave. from Clint Moore Rd. to Lake Ida Rd. Military Trail from Palmetto Park Rd to Clint Moore Rd. Muck City Rd. from S.R. 700 to State Market Rd.  S.W. 18th St. from Boca Rio Rd. to Military Trail	6 6 1 4 & 7	1776 1777						\$44,550			\$44,550
Engineering & Public Works Engineering & Public Works	Bridge Modifications Pathways Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038) Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd. Congress Ave. from Clint Moore Rd. to Lake Ida Rd. Military Trail from Palmetto Park Rd to Clint Moore Rd. Muck City Rd. from S.R. 700 to State Market Rd.  S.W. 18th St. from Boca Rio Rd. to Military Trail	6 1 4 & 7	1777	0000 000					\$35,000			\$35,000
Engineering & Public Works Engineering & Public Works	Pathways Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing	Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd. Congress Ave. from Clint Moore Rd. to Lake Ida Rd. Military Trail from Palmetto Park Rd to Clint Moore Rd. Muck City Rd. from S.R. 700 to State Market Rd.  5.W. 18th St. from Boca Rio Rd. to Military Trail	1 4 & 7		\$900,000						\$200,000	\$700,000	\$900,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing	Congress Ave. from Clint Moore Rd. to Lake Ida Rd. Military Trail from Palmetto Park Rd to Clint Moore Rd. Muck City Rd. from S.R. 700 to State Market Rd. S.W. 18th St. from Boca Rio Rd. to Military Trail	4 & 7		\$500,000						\$100,000	\$400,000	\$500,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing	Military Trail from Palmetto Park Rd to Clint Moore Rd. Muck City Rd. from S.R. 700 to State Market Rd. S.W. 18th St. from Boca Rio Rd. to Military Trail		1778	\$400,000						\$400,000		\$400,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing	Muck City Rd. from S.R. 700 to State Market Rd. S.W. 18th St. from Boca Rio Rd. to Military Trail		1779	\$2,400,000						\$2,400,000		\$2,400,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing	S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1780	\$2,300,000						\$2,300,000		\$2,300,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing	,	6	1781	\$800,000	+					\$800,000		\$800,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing Resurfacing Resurfacing	Seminole Manor (residential roads)	3	1782 1783	\$700,000 \$500,000						\$700,000 \$500,000		\$700,000 \$500,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing Resurfacing Resurfacing	Cam Estates (residential roads)	2	1784	\$500,000	+	1		1		\$500,000		\$500,000
Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Signa Engineering & Public Works	Resurfacing Resurfacing Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1784	\$400,000	+					\$400,000		\$400,000
Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works	Resurfacing Resurfacing	og Rd. from Forest Hill Blvd. to Summit Blvd.	2	1786	\$400,000						\$400,000		\$400,000
Engineering & Public Works Engineering & Public Works	Resurfacing	Cresthaven Blvd. from Jog Rd. to Military Trail	2	1787	\$300,000						\$300,000		\$300,000
Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Engineering & Public Works Signa Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works	Ü	akes of Boca Raton (residential roads)	5	1788	\$200,000	1					\$200,000		\$200,000
Engineering & Public Works Engineering & Public Works	Resurfacing	Nedgeworth Rd. from Dead End to State Rd 880	6	1789	\$200,000	1					\$200,000		\$200,000
Engineering & Public Works Engineering & Public Works	Resurfacing	Ritta Rd. from Dead End to Corkscrew Blvd.	6	1790	\$200,000						\$200,000		\$200,000
Engineering & Public Works Engineering & Public Works	Resurfacing	Purdy Ln. from E-3 Canal to Kirk Rd.	2 & 3	1791	\$200,000						\$200,000		\$200,000
Engineering & Public Works Engineering & Public Works	Resurfacing	Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1792	\$200,000						\$200,000		\$200,000
Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree	Resurfacing	Pioneer Rd. from Dead End to Jog Rd.	2	1793	\$200,000						\$200,000		\$200,000
Engineering & Public Works Engineering & Public Works Signa Engineering & Public Works Engineering & Public Works Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Stree Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works	0 0 /	Dkeechobee Blvd. & Military Trail	7	1794	\$600,000						\$600,000		\$600,000
Engineering & Public Works Engineering & Public Works Signa Engineering & Public Works Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works	0 ,		7 & 2	1795	\$500,000						\$500,000		\$500,000
Engineering & Public Works Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Engineering & Public Works Stree Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works			2,3&6	1796	\$500,000						\$500,000		\$500,000
Engineering & Public Works Signa Engineering & Public Works Signa Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree		, , , , ,	1,2,3,4&7	1797	\$500,000						\$500,000		\$500,000
Engineering & Public Works Signa Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree		School Zone System Upgrade	ALL	1798	\$500,000						\$500,000		\$500,000
Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree		Atlantic Avenue & Military Trail	4 & 5	1799	\$400,000						\$400,000		\$400,000
Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree		N. Atlantic Avenue (Lyons Rd. to Congress Ave)  Woolbright Road (Hagen Ranch Road to Knuth Road)	4, 5 & 7 4 & 5	1803 1804	\$400,000 \$240,000						\$400,000 \$240,000		\$400,000 \$240,000
Engineering & Public Works Stree Engineering & Public Works Stree Engineering & Public Works Stree		Pleasant Ridge	1	1804	\$180,000						\$180,000		\$180,000
Engineering & Public Works Street Engineering & Public Works Street		Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	1806	\$150,000						\$150,000		\$150,000
Engineering & Public Works Stree		Powerline Road (south of Glades Road to Broward County Line)	4 & 5	1807	\$120,000						\$120,000		\$120,000
	0 0	Northlake Blvd. (Coconut Blvd. to Ibis )	1 & 6	1808	\$115,000						\$115,000		\$115,000
Engineering & Public Works Stree		Seminole Pratt Whitney Road (Whitton Drive to SR80)	6	1809	\$95,000						\$95,000		\$95,000
0 0		Nestgate Avenue (Military Trail to Congress Avenue)	7	1810	\$60,000						\$60,000		\$60,000
		S.W. 18 Street (East and West of Powerline Road)	4	1811	\$35,000						\$35,000		\$35,000
		Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	CW/2	Q019	\$40,000,000						\$2,000,000 \$21,000	,000 \$10,000,000 \$7,000,	.000 \$40,000,000
Parks & Recreation Publi	Public Building Repair Replacement and Expansion	PP Maintenance Compound Var Building Replacement	3	T194	\$2,000,000						\$2,000,000		\$2,000,000
Parks & Recreation Aqua	Aquatic Facility Repair and Replacement	Calypso Bay Waterpark Facility Repairs and Renovation	6	T195	\$1,330,000						\$1,330,000		\$1,330,000
Parks & Recreation Publi	Public Building Repair Replacement and Expansion	Sandalfoot Cove Park Athletic Complex Building Replacement	5	T196	\$780,000						\$780,000		\$780,000
	Public Building Repair Replacement and Expansion	PP Campground Var Building Replacement	3	T197	\$750,000						\$750,000		\$750,000
		Ouncan Padget Park Restroom Replacement	6	T198	\$270,000						\$270,000		\$270,000
		Geminole Dr. from Lantana Rd. to Tallulah Rd.	3	1812	\$500,000	1	-				\$500		\$500,000
	_		5,4&7	1813	\$1,200,000	-	1				\$1,200		\$1,200,000
	_	Old Dixie Hwy. from South County Line to Spanish River Blvd.  Corkscrew Blvd. from County line to U.S. 27	4	1814 1815	\$1,200,000 \$900,000	+					\$1,200 \$900		\$1,200,000 \$900,000
0 0		Corkscrew Bivd. from County line to U.S. 27	5	1815	\$900,000	+					\$900		\$900,000
	,	Solles Canal from U.S. 27 to West 5 Miles	6	1816	\$600,000	+					\$600		\$600,000
	ů	Belvedere Rd. from Australian Ave. to U.S. 1	2	1818	\$600,000	+					\$600		\$600,000
0 0	ŭ	Hooker Hwy, from Harris Rd. to S.R. 715	6	1819	\$600,000						\$600		\$600,000
	Ü	udge Winnikoff Rd. from State Rd. 7 to Glades Rd.	5	1820	\$500,000						\$500		\$500,000
5 5	ű .	Meleleuca Ln. from Military Trail to Davis Rd.	3	1821	\$300,000	1					\$300		\$300,000
9 9		Coconut Blvd. from Orange Blvd to Northlake Blvd	6	1822	\$300,000						\$300		\$300,000
	ů	Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	5	1823	\$300,000						\$300		\$300,000
Engineering & Public Works Resu	_	akeside Green/Willow Pond Rd. (residential roads)	2	1824	\$200,000						\$200	,000	\$200,000
	Resurfacing	Boat Ramp Rd. from C.R. 880 to East 1 mile	6	1825	\$200,000						\$200	,000	\$200,000
5 5		Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	2	1826	\$200,000						\$200		\$200,000
5 5	ů	Harris Rd. from Hooker Hwy. to Teddar Rd.	6	1827	\$200,000						\$200		\$200,000
			2, 3, 5 & 6	1828	\$653,000	1					\$653		\$653,000
		SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	5	1829	\$116,000	1					\$116		\$116,000
	0 0		3 & 6	1830	\$106,000						\$106		\$106,000
		Australian Ave. and Congress @ SR-80 Flyover / Ramps	2	1831	\$60,000	-	1					.000	\$60,000
		og Rd. (Joe DeLong Blvd. to Gateway)	3	1832	\$24,000	-	1					,000	\$24,000
		Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1	1833	\$21,000	+						,000	\$21,000
		SR-7 @ Boynton Beach Blvd. SR-7 @ Atlantic Ave.	5	1834 1835	\$20,000 \$12,000	+						.000	\$20,000 \$12,000
	Street Lighting	ak- / @ Atlantic Ave. .ake Ida and Via Flora Roundabout	5	1835	\$12,000	+	-					,000	\$12,000
	treet Lighting	lake Ida and Via Fiora Roundabout Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3	1836	\$5,000	+	1					,000	\$5,000
	0 0	0 "	CW/2	Q018	\$23,000,000	+					\$23,000		\$23,000,000
	Street Lighting	Seminole Dr. over LWDD Lat. 16 Canal (934319)	3	1838	\$700,000						923,000	\$700,000	\$700,000
	Street Lighting General Government Facilities	SW 18th St. from Via De Sonrisa Del Sur to Military Trail	4	1839	\$700,000	+	1					7.22,500	
Engineering & Public Works Pathy	Street Lighting General Government Facilities Bridge Replacements		-		3/00,000							\$700,000	\$700,000

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Engineering & Public Works	Pathways	Roan Ln. from Kenas St. to Roan Court	1	1841	\$200,000										\$200,000		\$200,000
Engineering & Public Works	Resurfacing	C.R. 827 from U.S. 27 to E. 2 miles	6	1842	\$300,000										\$300,000		\$300,000
Engineering & Public Works	Resurfacing	C.R 827 from C.R. 827A to North 1 Mile	6	1843	\$200,000										\$200,000		\$200,000
Engineering & Public Works	Resurfacing	Cannon Way. Loop Rd. @ Haverhill Rd.	6	1844	\$200,000										\$200,000		\$200,000
Engineering & Public Works	Signals and Signal Systems	Various Other TSMO Locations	ALL	1845	\$1,000,000										\$1,000,000		\$1,000,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Avenue	7	1846	\$500,000										\$500,000		\$500,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.	7	1847	\$500,000										\$500,000		\$500,000
Engineering & Public Works	Signals and Signal Systems	Network Routers	ALL	1848	\$500,000										\$500,000		\$500,000
Engineering & Public Works	Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	1849	\$400,000										\$400,000		\$400,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7	1853	\$400,000										\$400,000		\$400,000
Engineering & Public Works	Street Lighting	Isolated locations (400 Lights)	ALL	1854	\$367,000										\$367,000		\$367,000
Engineering & Public Works	Street Lighting	Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7	1855	\$325,000										\$325,000		\$325,000
Engineering & Public Works	Street Lighting	Southern Blvd. (Sunshine Rd. to west of Turnpike)	2	1856	\$112,000										\$112,000		\$112,000
Engineering & Public Works	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)	5	1857	\$95,000										\$95,000		\$95,000
Engineering & Public Works	Street Lighting	Hypoluxo Rd. bridge over FL TP	3	1858	\$30,000										\$30,000		\$30,000
Engineering & Public Works	Street Lighting	Military Trail north of Southern Blvd.	2 & 7	1859	\$17,000										\$17,000		\$17,000
Engineering & Public Works	Street Lighting	W. Atlantic (Starkey Rd. to west of FL Turnpike)	5	1860	\$5,000										\$5,000		\$5,000
Parks & Recreation	New Park Development	Gardens District Park New Park Development	1	T199	\$5,000,000											\$5,000,000	\$5,000,000
					\$709,378,174	\$50,128,384	\$68,804,213	\$70,931,963	\$72,361,161	\$75,246,832	\$77,474,597	\$79,772,337	\$82,419,210	\$84,722,677	\$35,516,800	\$12,000,000	\$709,378,174
	Personues					\$50,184,162	\$68,919,582	\$70,987,170	\$73,116,785	\$75,310,288	\$77,569,597	\$79,896,685	\$82,293,585	\$84,762,393	\$87,305,265	\$16,728,054	\$767,073,566
	Revenues					\$50,184,162	\$08,919,582	\$70,987,170	\$75,116,785	\$75,510,288	\$77,569,597	589,080,675	\$62,293,585	\$64,762,393	\$67,305,265	\$10,728,054	\$707,073,566
						\$55,778	\$115,369	\$55,207	\$755,624	\$63,456	\$95,000	\$124,348	(\$125,625)	\$39,716	\$51,788,465	\$4,728,054	