Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	Scope			Original	Actual
Project Number: 1504	This project will replace an existing bridge that was		Design Contract Notice to Proceed		10/25/2016
BCC District: 03	The new bridge will improve traffic safety (lane widt update the guardrail system, improve roadway drain		Design Completion	10/1/2019	1/3/2020
Delivery Method: Design CCNA	protection, and enhance pedestrian sidewalk safety	· ·	Construction Bid Date	7/1/2020	3/17/2020
Category: B08-Bridge Replacements	Notes		Construction Start Construction Complete	4/1/2020	11/2/2020
Status: Construction	This project is funded for design (\$150k) in FY 2	2017 and construction	Construction Complete	4/1/2021	
Designer: Wantman Group	(\$450k) in FY 2019. Due to aging estimates and				
Contractor: Drawdy Construction Co., Inc.	construction costs, the project's budget was incr				
Project Manager: Kristine Frazell-Smith	\$1.08m (BT 2020-0747). Construction contract a 8/25/2020.	awarded on			
	NDING		FINANCIAL SUMMARY		
nsultant					
SBE 17.8% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE 0% Local 100%	IST	\$1,080,000	\$1,088,401	100.78%	\$995,823
ntractor					
	оси оли ози т.м. Source (x 100K)				
/BE 0% Local 100%		-ES		SCHEDULE	
VBE 0% Local 100% Fund S DESCRIPTION/TEAM	Source (x 100K) Scope	ES		SCHEDULE Original	Actual
VBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)	SCOPE/NOT Scope This project will replace an existing bridge (built over	er 55 years ago) with a	Design Contract Notice to Proceed	Original 6/20/2017	6/20/2017
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520	Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane	er 55 years ago) with a widths, bike lanes),	Design Contract Notice to Proceed Design Completion	Original 6/20/2017 9/1/2019	6/20/2017 8/30/2019
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02	SCOPE/NOT Scope This project will replace an existing bridge (built over	er 55 years ago) with a widths, bike lanes), nage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 6/20/2017 9/1/2019 12/1/2019	6/20/2017 8/30/2019 11/19/2019
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety	er 55 years ago) with a widths, bike lanes), nage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017 8/30/2019 11/19/2019 7/21/2020
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes	er 55 years ago) with a widths, bike lanes), nage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 6/20/2017 9/1/2019 12/1/2019	6/20/2017 8/30/2019 11/19/2019
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety	er 55 years ago) with a widths, bike lanes), nage, restore the slope tion costs, the	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017 8/30/2019 11/19/2019 7/21/2020
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes Due to aging estimates and escalating construct project's budget was increased from \$700k to \$8 Construction is complete. A Type 1 transfer to st	er 55 years ago) with a widths, bike lanes), nage, restore the slope tion costs, the 875k (BT 2020-0364). weep the remaining	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017 8/30/2019 11/19/2019 7/21/2020
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes Due to aging estimates and escalating construct project's budget was increased from \$700k to \$8	er 55 years ago) with a widths, bike lanes), nage, restore the slope tion costs, the 875k (BT 2020-0364). weep the remaining	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017 8/30/2019 11/19/2019 7/21/2020
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes Due to aging estimates and escalating construct project's budget was increased from \$700k to \$8 Construction is complete. A Type 1 transfer to st	er 55 years ago) with a widths, bike lanes), nage, restore the slope tion costs, the 875k (BT 2020-0364). weep the remaining	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 11/19/2019 7/21/2020
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith PARTICIPATION	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes Due to aging estimates and escalating construct project's budget was increased from \$700k to \$8 Construction is complete. A Type 1 transfer to st balance of the project to reserves is forthcoming	er 55 years ago) with a widths, bike lanes), nage, restore the slope tion costs, the 875k (BT 2020-0364). weep the remaining	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 11/19/2019 7/21/2020
VBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith PARTICIPATION FUN	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes Due to aging estimates and escalating construct project's budget was increased from \$700k to \$8 Construction is complete. A Type 1 transfer to st balance of the project to reserves is forthcoming	er 55 years ago) with a widths, bike lanes), nage, restore the slope tion costs, the 875k (BT 2020-0364). weep the remaining	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 11/19/2019 7/21/2020
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith PARTICIPATION FUI onsultant SBE SBE 29.7%	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes Due to aging estimates and escalating construct project's budget was increased from \$700k to \$8 Construction is complete. A Type 1 transfer to st balance of the project to reserves is forthcoming	er 55 years ago) with a widths, bike lanes), nage, restore the slope r. tion costs, the 875k (BT 2020-0364). weep the remaining J.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 11/19/2019 7/21/2020 10/6/2021
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith PARTICIPATION FUI onsultant SBE SBE 29.7%	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes Due to aging estimates and escalating construct project's budget was increased from \$700k to \$8 Construction is complete. A Type 1 transfer to st balance of the project to reserves is forthcoming	er 55 years ago) with a widths, bike lanes), hage, restore the slope y. tion costs, the 875k (BT 2020-0364). weep the remaining y. Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 11/19/2019 7/21/2020 10/6/2021 Paid To Date
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith PARTICIPATION FUT onsultant SBE 29.7% MBE 0%	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes Due to aging estimates and escalating construct project's budget was increased from \$700k to \$8 Construction is complete. A Type 1 transfer to st balance of the project to reserves is forthcoming	er 55 years ago) with a widths, bike lanes), hage, restore the slope tion costs, the 875k (BT 2020-0364). weep the remaining J. Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 6/1/2020 3/1/2021 % Committed C=B/A	6/20/2017 8/30/2019 11/19/2019 7/21/2020 10/6/2021 Paid To Date D
WBE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith PARTICIPATION FUI Onsultant SBE 29.7% MBE 0% NBE 0% Local 100%	SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety Notes Due to aging estimates and escalating construct project's budget was increased from \$700k to \$8 Construction is complete. A Type 1 transfer to st balance of the project to reserves is forthcoming	er 55 years ago) with a widths, bike lanes), hage, restore the slope tion costs, the 875k (BT 2020-0364). weep the remaining J. Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 6/1/2020 3/1/2021 % Committed C=B/A	6/20/2017 8/30/2019 11/19/2019 7/21/2020 10/6/2021 Paid To Date D



Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal	This project will replace an existing bridge that w		Design Contract Notice to Proceed	3/13/2018	3/21/2018
Project Number: 1521	The new bridge will improve traffic safety (lane		Design Completion	2/1/2022	
BCC District: 05	update the guardrail system, improve roadway or protection, and enhance pedestrian sidewalk sa		Construction Bid Date	2/1/2023	
Delivery Method: Design CCNA Category: B04-Bridge Modifications		,	Construction Start	7/1/2023	
	Notes	TV 2017 and construction	Construction Complete	7/1/2024	
Status: Design Designer: Wantman Group	This project is funded for design (\$150k) in F (\$450K) in FY 2019.				
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	/	
onsultant	FONDING		FINANCIAE SOMMAR		
		Project Budget	Committed	% Committed	Paid To Date
SBE 62.5% MBE 0%		Α	B	C=B/A	D
WBE 0% Local 100%	IST	\$600,000	\$343,636	57.27%	\$274,544
ontractor		,	• • • • • •		. ,-
SBE TBD MBE TBD					
	044 07M 02M 1.M				
WBE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Military Trail	This project consists of restriping sections of Mi	ilitary Trail.	Palmetto Park to Clint Moore Com	olete 11/20/2017	11/20/201
Project Number: 1541			18th Street to Palmetto Park Comp	lete 12/18/2017	12/18/201
BCC District: CW Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY	(2017 has been			
	completed. The project is funded at \$200,00				
Designer: N/A					
Designer: N/A Contractor: Oglesby/Southwide	2021 and \$100,000 in FY 2022 thru FY 2026	6 for a total funding of			
Contractor: Oglesby/Southwide	2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	6 for a total funding of			
		6 for a total funding of	FINANCIAL SUMMARY		
Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	\$900,000.	6 for a total funding of	FINANCIAL SUMMARY	(
Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION consultant	\$900,000.	6 for a total funding of Project Budget		% Committed	Paid To Date
Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	\$900,000.				Paid To Date D
Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant	\$900,000.	Project Budget	Committed	% Committed	
Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	\$900,000.	Project Budget	Committed B	% Committed C=B/A	D
Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A WBE N/A Local N/A	\$900,000.	Project Budget	Committed B	% Committed C=B/A	D
Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor	\$900,000.	Project Budget	Committed B	% Committed C=B/A	D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM		SCOPE/NOTES	s	CHEDULE	
	Scope		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Original	Actual
Project Title: Lake Osborne Dr. over Lake Bass Canal	(PB934354)	n existing bridge that was built over 60 years ago.	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542	The project will improve tra	affic safety (lane widths, bike lanes, parapets),	Study Start	8/2/2017	8/2/2017
BCC District: 03	update the guardrail syster protection, and enhance pe	m, improve roadway drainage, restore the slope	Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA	protection, and enhance pe	edestrial suewark salety.	Design Completion	5/1/2022	
Category: B04-Bridge Modifications	Notes		Construction Bid Date	1/1/2023	
Status: Design		r design (\$150k) in FY 2017 and construction	Construction Start	5/1/2023	
Designer: Stantec	(\$450k) in FY 2019.		Construction Complete	3/1/2024	
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
nsultant		Project Budget	Committed %	6 Committed	Paid To Date
BE 28.9% MBE 27.7%		A	B	C=B/A	D
BE 0% Local 95%	IST	\$600,000	В \$354,710	59.12%	\$212,941
ntractor		\$000,000	<i>4334,110</i>	33.12 /6	φ212, 3 41
BE TBD MBE TBD					
BE TBD Local TBD	دمه مع	1.154			
DESCRIPTION/TEAM		SCOPE/NOTES	S	CHEDULE	
	Scope	SCOPE/NOTES		Original	Actual
Project Title: Sections of Congress Avenue	•	SCOPE/NOTES striping sections of Congress Avenue.	Palm Beach Lakes to 45th Street Co	Original omple 10/6/2017	10/6/2017
Project Title: Sections of Congress Avenue Project Number: 1543	•		Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co	Original omple 10/6/2017 omplk 2/6/2018	10/6/2017 2/6/2018
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple	•		Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower	Original omple 10/6/2017 omple 2/6/2018 3/18/2019	10/6/2017 2/6/2018 3/18/2019
Project Title:Sections of Congress AvenueProject Number:1543BCC District:MultipleDelivery Method:Annual Striping Contract	This project consists of res		Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd.	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021	10/6/2017 2/6/2018
Project Title:Sections of Congress AvenueProject Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-Striping	This project consists of res	striping sections of Congress Avenue.	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower	Original omple 10/6/2017 omple 2/6/2018 3/18/2019	10/6/2017 2/6/2018 3/18/2019
Project Title:Sections of Congress AvenueProject Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction	This project consists of res Notes The restriping construction		Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd.	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021	10/6/2017 2/6/2018 3/18/2019
Project Title:Sections of Congress AvenueProject Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$	striping sections of Congress Avenue. on scheduled for FY 2017 has been	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd.	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021	10/6/2017 2/6/2018 3/18/2019
Project Title:Sections of Congress AvenueProject Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	This project consists of res Notes The restriping construction completed. The project is	striping sections of Congress Avenue. on scheduled for FY 2017 has been s funded at \$100,000 in FY 2017 and FY	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd.	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021	10/6/2017 2/6/2018 3/18/2019
Project Title:Sections of Congress AvenueProject Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$	striping sections of Congress Avenue. on scheduled for FY 2017 has been s funded at \$100,000 in FY 2017 and FY	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd.	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021	10/6/2017 2/6/2018 3/18/2019
Project Title:Sections of Congress AvenueProject Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Congress Avenue. on scheduled for FY 2017 has been s funded at \$100,000 in FY 2017 and FY	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021	10/6/2017 2/6/2018 3/18/2019
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Designer	Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Congress Avenue. on scheduled for FY 2017 has been s funded at \$100,000 in FY 2017 and FY	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021	10/6/2017 2/6/2018 3/18/2019
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION BE N/A	Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Congress Avenue. on scheduled for FY 2017 has been s funded at \$100,000 in FY 2017 and FY \$200,000 in FY 2026 for a total funding of	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021 12/11/2021 12/1/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Congress Avenue. on scheduled for FY 2017 has been s funded at \$100,000 in FY 2017 and FY \$200,000 in FY 2026 for a total funding of Project Budget	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida FINANCIAL SUMMARY Committed %	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021 12/11/2021 12/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A	This project consists of res Notes The restriping constructio completed. The project is 2021 thru FY 2025 and \$ \$800,000. FUNDING	striping sections of Congress Avenue. on scheduled for FY 2017 has been s funded at \$100,000 in FY 2017 and FY \$200,000 in FY 2026 for a total funding of Project Budget A	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida FINANCIAL SUMMARY Committed %	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021 2/11/2021 12/1/2021 6 Committed	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date D
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant Image: N/A BE N/A Local N/A	This project consists of res Notes The restriping constructio completed. The project is 2021 thru FY 2025 and \$ \$800,000. FUNDING	striping sections of Congress Avenue. on scheduled for FY 2017 has been s funded at \$100,000 in FY 2017 and FY \$200,000 in FY 2026 for a total funding of Project Budget A	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida FINANCIAL SUMMARY Committed %	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021 2/11/2021 12/1/2021 6 Committed	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date D
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: BE N/A MBE BE N/A Local N/A Local N/A	This project consists of res Notes The restriping constructio completed. The project is 2021 thru FY 2025 and \$ \$800,000. FUNDING	striping sections of Congress Avenue. on scheduled for FY 2017 has been s funded at \$100,000 in FY 2017 and FY \$200,000 in FY 2026 for a total funding of Project Budget A	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida FINANCIAL SUMMARY Committed %	Original omple 10/6/2017 omple 2/6/2018 3/18/2019 2/11/2021 2/11/2021 12/1/2021 6 Committed	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHI	EDULE
Project Title: Sections of Gateway Blvd.	соре		Original Actual
Project Number: 1544	his project consists of restriping sections of Gateway Boulevard.	Hagen Ranch Road to Jog Road Comple	8/24/2017 8/24/2017 1/22/2018 1/22/2018
BCC District: 03		Military to Congress Complete	1/22/2016 1/22/2016
Delivery Method: Annual Striping Contract			
	lotes		
Status: Construction Th	he restriping construction scheduled for FY 2017 has been		
	ompleted. The project is funded at \$100,000 in FY 2017 and FY		
Contractor: Southwide 20	025 for a total funding of \$200,000.		
Project Manager: Larry Kelly			
PARTICIPATION FUNDING		FINANCIAL SUMMARY	
nsultant			
SBE N/A MBE N/A	Project Budget	Committed % Com	nmitted Paid To Date
	A	B C=	B/A D
VBE N/A Local N/A	\$200,000	\$76,915 38.	46% \$76,915
ontractor			
SBE 100% MBE 0%			
VBE 0% Local 100% Fund Source (x 100#	0.7M 0.0M 1.1M		
WBE 0% Local 100% Fund Source (x 100#	K)		
DESCRIPTION/TEAM	SCOPE/NOTES	SCH	EDULE
Project Title: Sections of Seacrest Blvd.	соре	SW 26th to Boynton Beach Blvd. Comple	Original Actual 9/6/2017 9/6/2017
	his project consists of restriping sections of Seacrest Boulevard.	Sw Zour to Boynton Beach Bivu. Comple	9/0/2017 9/0/2017
Project Number: 1545			
Project Number: 1545 BCC District: 07			
Project Number: 1545			
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract	lotes		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping	lotes he restriping construction scheduled for FY 2017 has been		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020,		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	he restriping construction scheduled for FY 2017 has been		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020,		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction The Designer: N/A Contractor: Southwide	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020,	FINANCIAL SUMMARY	
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020, Y 2023 and FY 2025 for a total funding of \$200,000.		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly FUNDING	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020,	Committed % Con	nmitted Paid To Date
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING Onsultant SBE N/A MBE N/A	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020, Y 2023 and FY 2025 for a total funding of \$200,000.		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020, Y 2023 and FY 2025 for a total funding of \$200,000.	Committed % Com B C=	
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A MBE N/A	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020, Y 2023 and FY 2025 for a total funding of \$200,000.	Committed % Com B C=	B/A D
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020, Y 2023 and FY 2025 for a total funding of \$200,000.	Committed % Com B C=	B/A D
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping NM Status: Construction Th Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING Onsultant SBE N/A MBE N/A WBE N/A Local N/A	he restriping construction scheduled for FY 2017 has been ompleted. The project is funded at \$50,000 in FY 2017, FY 2020, Y 2023 and FY 2025 for a total funding of \$200,000. Project Budget A \$200,000	Committed % Com B C=	B/A D

Small Cap Projects

Data Date: 11/16/2021

DESCRIF	TION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: Sections of Old	l Dixie Hwy.	Scope		Boca Raton city limits to Lindell	Original Road Cor 11/20/2017	Actual 11/20/2017
Project Number: 1546		This project consists of restriping sections of Old	Dixie Highway.	NE 2nd Street to Glades Road C		11/20/2017
BCC District: 07				Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
Delivery Method: Annual Striping	Contract				11112021	0/23/2021
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled for FY 2	2017 has been			
Designer: N/A		completed. The project is funded at \$50,000 i				
Contractor: Southwide		\$100,000 in FY 2021 and FY 2023, and \$125, total funding of \$375,000.	000 in FY 2026 for a			
Project Manager: Larry Kelly		total funding of \$375,000.				
PARTICIPATION	FUNDIN	١G		FINANCIAL SUMMAR	RY	
onsultant						
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
VBE N/A Local N/A	IST		\$375,000	\$28,493	7.60%	\$28,493
ontractor						
SBE 100% MBE 0%						
	0.0M 0.2M 0.4M 0.8M	0.7% 0.9M 1.1M				
VBE 0% Local 100%	Fund Source	(x 100K)				
DESCRIF		00005/00				
		SCOPE/NC	DTES		SCHEDULE	
		Scope		Military to Congress Complete	Original	Actual
Project Title: Sections of Cli				Military to Congress Complete	Original 9/6/2017	9/6/2017
Project Title: Sections of Cli Project Number: 1547		Scope		Military to Congress Complete Turnpike Overpass to Jog	Original	
Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple	nt Moore Road	Scope			Original 9/6/2017	9/6/2017
Project Title: Sections of Cli Project Number: 1547	nt Moore Road	Scope			Original 9/6/2017	9/6/2017
Project Title:Sections of CliProject Number:1547BCC District:MultipleDelivery Method:Annual Striping	nt Moore Road	Scope This project consists of restriping sections of Clin	t Moore Road.		Original 9/6/2017	9/6/2017
Project Title:Sections of CliProject Number:1547BCC District:MultipleDelivery Method:Annual StripingCategory:S16-Striping	nt Moore Road	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir	t Moore Road. 2017 has been n FY 2017 and FY		Original 9/6/2017	9/6/2017
Project Title:Sections of CliProject Number:1547BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:Construction	nt Moore Road	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2	t Moore Road. 2017 has been n FY 2017 and FY		Original 9/6/2017	9/6/2017
Project Title:Sections of CliProject Number:1547BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/A	nt Moore Road	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir	t Moore Road. 2017 has been n FY 2017 and FY		Original 9/6/2017	9/6/2017
Project Title:Sections of CliProject Number:1547BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	nt Moore Road	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir 2022, and \$100,000 in FY 2026 for a total fund	t Moore Road. 2017 has been n FY 2017 and FY		Original 9/6/2017 12/29/2020	9/6/2017
Project Title:Sections of CliProject Number:1547BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	n t Moore Road Contract	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir 2022, and \$100,000 in FY 2026 for a total fund	t Moore Road. 2017 has been h FY 2017 and FY ding of \$200,000.	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020
Project Title:Sections of CliProject Number:1547BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	n t Moore Road Contract	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir 2022, and \$100,000 in FY 2026 for a total fund	t Moore Road. 2017 has been n FY 2017 and FY	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017
Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Obsultant SBE N/A	n t Moore Road Contract	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir 2022, and \$100,000 in FY 2026 for a total fund	t Moore Road. 2017 has been h FY 2017 and FY ding of \$200,000.	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020
Project Title:Sections of CliProject Number:1547BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	n t Moore Road Contract	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir 2022, and \$100,000 in FY 2026 for a total fund	t Moore Road. 2017 has been n FY 2017 and FY ding of \$200,000. Project Budget	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020 Paid To Date
Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	nt Moore Road Contract FUNDIN	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir 2022, and \$100,000 in FY 2026 for a total fund	t Moore Road. 2017 has been n FY 2017 and FY ding of \$200,000. Project Budget A	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed B	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D
Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A VBE N/A Local N/A	nt Moore Road Contract FUNDIN	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir 2022, and \$100,000 in FY 2026 for a total fund	t Moore Road. 2017 has been n FY 2017 and FY ding of \$200,000. Project Budget A	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed B	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D
Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant MBE SBE N/A VBE N/A Local N/A Contractor: South Annual Striping	nt Moore Road Contract FUNDIN	Scope This project consists of restriping sections of Clin Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 ir 2022, and \$100,000 in FY 2026 for a total fund	t Moore Road. 2017 has been n FY 2017 and FY ding of \$200,000. Project Budget A	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed B	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D



Small Cap Projects

Data Date: 11/16/2021

Project Title: Sections of Hagen Ranch Road Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly FUNDING Consultant FUNDING SBE N/A Local N/A WBE 0% Local 100% WBE 0% Local 100%	uled for FY 2017 at \$50,000 in FY and \$75,000 in FY	Ranch Road. Thas been 2017 and FY Y 2026 for a total Project Budget A \$275,000	Atlantic to Flavor Pict Complete FINANCIAL SUMMA Committed B \$49,671		Actual 7/11/2017 Paid To Date D \$49,671
Project Title: Sections of Hagen Ranch Road Project Title: Sections of Hagen Ranch Road Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING Onsultant Free Status: SBE N/A MBE N/A VBE Name VBE N/A Local 100% VBE Value Project Title: Sections of Palm Beach Lakes Blvd. Project Title: Sections of Palm Beach Lakes Blvd. Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor:	uled for FY 2017 at \$50,000 in FY and \$75,000 in FY	Thas been 2017 and FY Y 2026 for a total Project Budget A \$275,000	FINANCIAL SUMMA Committed B	RY % Committed C=B/A 18.06% SCHEDULE	7/11/2017 Paid To Date D \$49,671
Category: S16-Striping Notes Status: Construction Designer: N/A Contractor: Southwide The restriping construction schedule completed. The project is funded at 2021, and \$100,000 in FY 2024, and funding of \$275,000. Project Manager: Larry Kelly FUNDING Participation FUNDING Onsultant Status: Notes SBE N/A MBE N/A VBE N/A Local N/A VBE 0% Local 100% Fund Source (x 100K) Status: Score Project Title: Sections of Palm Beach Lakes Blvd. Project Title: Sections of Palm Beach Lakes Blvd. The restriping construction schedule completed. The project is funded at 2025 for a total funding of \$100,000 Delivery Method: Annual Striping Contract Score The restriping construction schedule completed. The project is funded at 2025 for a total funding of \$100,000 Project Manager: Larry Kelly Notes The restriping construction schedule completed. The project is funded at 2025 for a total funding of \$100,000	at \$50,000 in FY ind \$75,000 in FY	2017 and FY Y 2026 for a total Project Budget A \$275,000	Committed B	% Committed C=B/A 18.06% SCHEDULE	D \$49,671
Description MBE N/A MBE N/A VBE N/A Local N/A Image: Construction of the project rite: Sec		A \$275,000	Committed B	% Committed C=B/A 18.06% SCHEDULE	D \$49,671
BBE N/A MBE N/A /BE N/A Local N/A mtractor		A \$275,000	В	C=B/A 18.06% SCHEDULE	D \$49,671
Description MBE 0% ME ME <td></td> <td>\$275,000 S</td> <td></td> <td>18.06%</td> <td>\$49,671</td>		\$275,000 S		18.06%	\$49,671
Ontractor SBE 100% MBE 0% Local 100% Fund Source (x 100K) MBE 0% Local 100% Fund Source (x 100K) 500		S	\$49,571	SCHEDULE	
Project Title: Sections of Palm Beach Lakes Blvd. Scope Project Number: 1549 This project consists of restriping sections BCC District: 07 Annual Striping Contract Notes Category: S16-Striping Notes Status: Construction The restriping construction schedule completed. The project is funded at 2025 for a total funding of \$100,000 Project Manager: Larry Kelly Larry Kelly					
Project Title: Sections of Palm Beach Lakes Blvd. This project consists of restriping section Project Number: 1549 This project consists of restriping section BCC District: 07 Delivery Method: Annual Striping Contract Notes Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly				Original	
Category: S16-Striping Notes Status: Construction The restriping construction schedule Designer: N/A completed. The project is funded at Contractor: Southwide 2025 for a total funding of \$100,000 Project Manager: Larry Kelly	tions of Palm Bea	ach Lakes Boulevard.	Sapodilla to N. Dixie Complete Okeechobee to Robbins Compl	8/23/2017	Actual 8/23/2017 8/24/2017
	at \$50,000 in FY				
PARTICIPATION FUNDING			FINANCIAL SUMMA	RY	
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
VBE N/A Local N/A		Α	B \$29,252	C=B/A 29.25%	D \$29,252
SBE 100% MBE 0% Image: Constraint of the second of		\$100,000			

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/N	OTES	S	CHEDULE	
	Scope			Original	Actual
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)	This project will replace an existing bridge that w	, ,	Design Contract Notice to Proceed	7/10/2018	7/10/2018
Project Number: 1557	The new bridge will improve traffic safety (lane v		Design Completion	3/1/2021	9/15/2021
BCC District: 07	improve roadway drainage, and enhance pedes	strian sidewaik safety.	Constrution Bid Date	6/1/2021	
Delivery Method: Design CCNA			Construction Start	2/1/2022	
Category: B08-Bridge Replacements	Notes		Construction Complete	10/1/2022	
Status: Design	This project was orig. funded for \$700k. The project (including roadway approach work) is	-			
Designer: Alan Gerwig & Associates	\$1.2m. A Community Development Block Gra				
Contractor: TBD (bid)	Housing & Economic Sustainability for approx	ox. \$800k is pending. Bid			
Project Manager: Kristine Frazell-Smith	opening scheduled for early 2022.				
	UNDING		FINANCIAL SUMMARY		
onsultant		Project Pudget	Committed %	Committed	Paid To Date
SBE 100% MBE 0%		Project Budget			
WBE 0% Local 100%	IST	Α	В	C=B/A	D
ontractor		\$700,000	\$148,190	21.17%	\$127,380
SBE TBD MBE TBD					
WBE TBD Local TBD Fun	0.6M 0.7M 0.9M 1.1M				
	nd Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES	S	CHEDULE	
	Casara			Original	Actual
Project Title: Sections of Randolph Siding Rd	Scope			-	
Project Title: Sections of Randolph Siding Rd.	This project will repair and/or replace existing pi		110th to Jupiter Farms Road Complet	te 6/1/2018	5/10/2018
Project Number: 1559	This project will repair and/or replace existing pin structures along Randolph Siding Road. These	repairs are needed in order to	110th to Jupiter Farms Road Complet @Alexander Run	-	
Project Number: 1559 BCC District: 01	This project will repair and/or replace existing pi	repairs are needed in order to		te 6/1/2018	5/10/2018
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition.	repairs are needed in order to		te 6/1/2018	5/10/2018
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements)	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition.	repairs are needed in order to bad in a safe operating		te 6/1/2018	5/10/2018
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition.	repairs are needed in order to bad in a safe operating		te 6/1/2018	5/10/2018
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 ar	repairs are needed in order to bad in a safe operating		te 6/1/2018	5/10/2018
Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and Sons	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 ar	repairs are needed in order to bad in a safe operating		te 6/1/2018	5/10/2018
Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Mark Kroeger	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 ar funding of \$600,000.	repairs are needed in order to bad in a safe operating	@Alexander Run	te 6/1/2018	5/10/2018
Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Mark Kroeger	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 ar	repairs are needed in order to bad in a safe operating		te 6/1/2018	5/10/2018
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION F onsultant	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 ar funding of \$600,000.	repairs are needed in order to bad in a safe operating	@Alexander Run FINANCIAL SUMMARY	te 6/1/2018	5/10/2018
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 ar funding of \$600,000.	repairs are needed in order to bad in a safe operating nd FY 2021 for a total Project Budget	@Alexander Run FINANCIAL SUMMARY Committed %	te 6/1/2018 5/1/2019	5/10/2018 6/7/2019 Paid To Date
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION F onsultant SBE N/A MBE N/A	This project will repair and/or replace existing pin structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 ar funding of \$600,000.	repairs are needed in order to bad in a safe operating nd FY 2021 for a total Project Budget	©Alexander Run FINANCIAL SUMMARY Committed % B	te 6/1/2018 5/1/2019 Committed C=B/A	5/10/2018 6/7/2019 Paid To Date D
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION F Consultant SBE N/A MBE N/A	This project will repair and/or replace existing pills structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Rocondition. Notes This project is funded at \$300k in FY 2018 ar funding of \$600,000.	repairs are needed in order to bad in a safe operating nd FY 2021 for a total Project Budget	@Alexander Run FINANCIAL SUMMARY Committed %	te 6/1/2018 5/1/2019	5/10/2018 6/7/2019 Paid To Date
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION F onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor	This project will repair and/or replace existing pills structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Rocondition. Notes This project is funded at \$300k in FY 2018 ar funding of \$600,000.	repairs are needed in order to bad in a safe operating nd FY 2021 for a total Project Budget	©Alexander Run FINANCIAL SUMMARY Committed % B	te 6/1/2018 5/1/2019 Committed C=B/A	5/10/2018 6/7/2019 Paid To Date D
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION F SBE N/A MBE N/A NA Local	This project will repair and/or replace existing pills structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Rocondition. Notes This project is funded at \$300k in FY 2018 ar funding of \$600,000.	repairs are needed in order to bad in a safe operating nd FY 2021 for a total Project Budget	©Alexander Run FINANCIAL SUMMARY Committed % B	te 6/1/2018 5/1/2019 Committed C=B/A	5/10/2018 6/7/2019 Paid To Date D



Small Cap Projects

Data Date: 11/16/2021

	ION/TEAM		SCOPE	/NOTES		SCHEDULE	
		Scope				Original	Actual
	Briarlake Dr. to W. of Turnpike	This project will add a	new pathway on Hoo	d Road from Briarlake Dr. to W. of	Design NTP Issued	4/11/2018	4/11/2018
Project Number: 1561		Turnpike.			Design Start	5/1/2018	4/11/2018
BCC District: 01					Design Complete	5/1/2020	10/1/2020
Delivery Method: Design CCNA					Construction Start	8/1/2020	8/2/2021
Category: P04-Pathways		Notes			Construction Complete	11/29/2020	
Status: Construction				yed to avoid conflicts with			
Designer: Civil Design				ract awarded on 6/15/21. A 6500,000. (BT2021-0800).			
Contractor: Heavy Civil, Inc.		Construction is sche	•				
Project Manager: Sandra Ospina							
PARTICIPATION	FUNDI	NG			FINANCIAL SUMM	IARY	
onsultant							
SBE 100% MBE 0%				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
WBE 0% Local 100%	IST			\$500,000	\$471,166	94.23%	\$252,782
ontractor							
SBE 21.7% MBE 0%							
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M	1.1M				
WBE 0% Local 100%	Fund Source	ə (x 100K)					
DESCRIPT	ION/TEAM		SCOPE	NOTES		SCHEDULE	
DESCRIP			0001 E	INUTES		SCHEDULE	
		Scope		INOTES		Original	Actual
Project Title: Boynton Beach I	Blvd. & Seacrest Blvd.	This project will replac		re signal system with a mast arm	Design NTP Issued	Original 4/19/2019	Actual 4/7/2019
Project Title: Boynton Beach I Project Number: 1578		•			Design NTP Issued Design Complete	Original	
Project Title:Boynton Beach IProject Number:1578BCC District:07		This project will replac				Original 4/19/2019	
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNA	3lvd. & Seacrest Blvd.	This project will replace signal system.				Original 4/19/2019	
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and	3lvd. & Seacrest Blvd.	This project will replace signal system.	ce the existing span-w	re signal system with a mast arm		Original 4/19/2019	
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:Design	3lvd. & Seacrest Blvd.	This project will replace signal system.	ce the existing span-w t is in progress. Utilit			Original 4/19/2019	
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman Group	3lvd. & Seacrest Blvd.	This project will replace signal system.	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm		Original 4/19/2019	
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman GroupContractor:TBD	3lvd. & Seacrest Blvd.	This project will replace signal system.	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm		Original 4/19/2019	
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush Jafar	Blvd. & Seacrest Blvd. Signal Systems	This project will replace signal system. Notes Design of the project issues still unresolve	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm	Design Complete	Original 4/19/2019 6/20/2020	
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush JafarPARTICIPATION	3lvd. & Seacrest Blvd.	This project will replace signal system. Notes Design of the project issues still unresolve	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm		Original 4/19/2019 6/20/2020	
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush JafarPARTICIPATIONonsultant	Blvd. & Seacrest Blvd. Signal Systems	This project will replace signal system. Notes Design of the project issues still unresolve	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm y and right-of-way (ROW)	Design Complete	Original 4/19/2019 6/20/2020	4/7/2019
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush JafarPARTICIPATIONonsultant	Blvd. & Seacrest Blvd. Signal Systems	This project will replace signal system. Notes Design of the project issues still unresolve	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm y and right-of-way (ROW) Project Budget	Design Complete FINANCIAL SUMM Committed	Original 4/19/2019 6/20/2020	4/7/2019 Paid To Date
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush JafarPARTICIPATIONOnsultantSBE0%MBE0%	Blvd. & Seacrest Blvd. Signal Systems	This project will replace signal system. Notes Design of the project issues still unresolve	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm y and right-of-way (ROW) Project Budget	E E E E E E E E E E E E E E E E E E E	Original 4/19/2019 6/20/2020 6/20/2020 % Committed C=B/A	4/7/2019 Paid To Date D
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush JafarPARTICIPATIONonsultantSBE0%MBE0%Local100%	Blvd. & Seacrest Blvd. Signal Systems FUNDI	This project will replace signal system. Notes Design of the project issues still unresolve	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm y and right-of-way (ROW) Project Budget	Design Complete FINANCIAL SUMM Committed	Original 4/19/2019 6/20/2020	4/7/2019 Paid To Date
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush JafarPARTICIPATIONOnsultantSBE0%MBE0%	Blvd. & Seacrest Blvd. Signal Systems FUNDI	This project will replace signal system. Notes Design of the project issues still unresolve	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm y and right-of-way (ROW) Project Budget	E E E E E E E E E E E E E E E E E E E	Original 4/19/2019 6/20/2020 6/20/2020 % Committed C=B/A	4/7/2019 Paid To Date D
Project Title:Boynton Beach IProject Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush JafarPARTICIPATIONonsultantSBE0%MBE0%Local100%	Blvd. & Seacrest Blvd. Signal Systems FUNDI	This project will replace signal system. Notes Design of the project issues still unresolve	ce the existing span-w t is in progress. Utilit	re signal system with a mast arm y and right-of-way (ROW) Project Budget	E E E E E E E E E E E E E E E E E E E	Original 4/19/2019 6/20/2020 6/20/2020 % Committed C=B/A	4/7/2019 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Lyons Road	Scope		Original	Actual
Project Number: 1597	This project consists of restriping sections of Lyons Road.	Connector Road to Lantana Road	5/14/2018	5/7/2018
BCC District: Multiple		Wendy Lane to Palm Beach Panta		3/20/2019
Delivery Method: Annual Striping Contract		Glades to Yamato	8/1/2021	
Category: S16-Striping	Notes			
Status: Construction	The restriping construction scheduled for FY2018 has been			
Designer: N/A	completed. The project is funded at \$200,000 in FY 2018, FY 2022,			
Contractor: Oglesby/Southwide	and FY 2025 for a total funding of \$600,000.			
Project Manager: Larry Kelly				
PARTICIPATION FUN	DING	FINANCIAL SUMMAR	Y	
onsultant			-	
SBE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
WBE N/A Local N/A	IST \$600,000	\$191,327	31.89%	\$133,670
ontractor				
SBE 0% MBE 0%				
	M 0.7M 0.8M 1.1M			
WBE 0% Local 0% Fund Sou	rce (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Haverhill Road	Scope		Original	Actual
Project Number: 1598	This project consists of restriping sections of Haverhill Road.	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
BCC District: Multiple		10th Ave. N to Purdy Lane Caribbean to Beeline	9/1/2019 6/1/2020	9/1/2019 6/10/2020
Delivery Method: Annual Striping Contract		Campbean to beenne	6/1/2020	0/10/2020
	Notes			
Category: S16-Striping Status: Construction	Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,			
Category: S16-Striping				
Category: S16-Striping Status: Construction	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,			
Category: S16-Striping Status: Construction Designer: N/A	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,			
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	FINANCIAL SUMMAR	Y	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.			
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNI ponsultant	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	Committed	% Committed	Paid To Date
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNI Onsultant SBE N/A MBE N/A	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	Committed B	% Committed C=B/A	D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNI SBE N/A MBE N/A WBE N/A Local N/A	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000. DING Project Budget	Committed	% Committed	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNI onsultant SBE N/A MBE N/A MBE N/A Local N/A	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	Committed B	% Committed C=B/A	D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNI Onsultant SBE N/A MBE N/A	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	Committed B	% Committed C=B/A	D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUN Onsultant SBE N/A MBE N/A MBE N/A Local N/A Ontractor SBE 45% MBE 0%	The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM		SCOPE	NOTES		SCHEDULE	
Project Title: Sections of Belvedere Road Project Number: 1599 BCC District: Multiple		Scope This project consists of restriping sections o	f Belvedere Road.	Haverhill Road to Drexel Road	Original 7/14/2018	Actual 8/20/2018
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		Notes The project is funded at \$100,000 in FY 2 2022 and FY 2025, and \$125,000 in FY 2 \$325,000.				
PARTICIPATION	FUNDING	<u> </u>		FINANCIAL SUMMAR	RY	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local N/A	IST		Α	В	C=B/A	D
WBE N/A _{Local} N/A ontractor			\$325,000	\$23,128	7.12%	\$23,128
SBE 100% MBE 0%						
/BE 0% Local 100%	معنا معنا Fund Source (x ۲	олм озм т.тм 100К)				
VBE 0% Local 100%	معن معند Fund Source (x ۱	100K)	NOTES		SCHEDULE	
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Example 2 interest in the second seco	100K)		SR7 to Lyons Gatehouse Drive to Jog Road Cain to SR7	SCHEDULE Original 8/1/2018 8/1/2018 8/19/2021	Actual 11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		100K) SCOPE Scope This project consists of restriping sections o Notes The restriping construction scheduled for completed. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a to	f Yamato Road. • FY 2018 has been 000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	ENDINC	100K) SCOPE Scope This project consists of restriping sections o Notes The restriping construction scheduled for completed. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a to	f Yamato Road. • FY 2018 has been 000 in FY 2018 and	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly DARTICIPATION		100K) SCOPE Scope This project consists of restriping sections o Notes The restriping construction scheduled for completed. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a to	f Yamato Road. • FY 2018 has been 000 in FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly DARTICIPATION Onsultant SBE N/A		100K) SCOPE Scope This project consists of restriping sections o Notes The restriping construction scheduled for completed. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a to	f Yamato Road. FY 2018 has been 000 in FY 2018 and otal funding of \$175,000.	Gatehouse Drive to Jog Road Cain to SR7 FINANCIAL SUMMAR	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION		100K) SCOPE Scope This project consists of restriping sections o Notes The restriping construction scheduled for completed. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a to	f Yamato Road. • FY 2018 has been 000 in FY 2018 and tal funding of \$175,000. Project Budget	Gatehouse Drive to Jog Road Cain to SR7 FINANCIAL SUMMAR Committed	Original 8/1/2018 8/1/2018 8/19/2021 8/19/2021 % Committed	11/1/2018 11/1/2018 Paid To Date

Small Cap Projects

Data Date: 11/16/2021

DESCRIPT	ION/TEAM			SCO	OPE/NOTES			SCHEDULE	
			Scope					Original	Actual
Project Title: Sections of India	ntown Road Striping		This project consist	s of restriping section	ons of Indiantown Roa	ad.	Beeline Highway to east for 1/	2 mile 7/14/2018	1/9/2019
Project Number: 1604									
BCC District: 01									
Delivery Method: Annual Striping C	ontract								
Category: S16-Striping			Notes						
Status: Construction					FY 2018, and \$100,0 otal funding of \$375,				
Designer: N/A	4.		2021,11 2020, 0		tai lanaing or ¢070,				
Contractor: Oglesby/Southwid	je								
Project Manager: Larry Kelly									
PARTICIPATION	· · · · · · · · · · · · · · · · · · ·	FUNDIN	G				FINANCIAL SUMMA	ARY	
onsultant						Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A						Α	В	C=B/A	D
WBE N/A Local N/A		IST				\$375,000	\$122,354	32.63%	\$5,684
ontractor									
SBE 100% MBE 0%									
	0.0M 0.2M 0.	0.6M 0.6M							
			U.7M	0.9M 1.1M					
NBE 0% Local 100%		Fund Source (0.9M 1.1M					
WBE 0% Local 100% DESCRIPT	ION/TEAM	Fund Source (DPE/NOTES			SCHEDULE	
		Fund Source (x 100K) Scope	SCO			CSV DD to Crowford Divid	Original	Actual
DESCRIPT Project Title: Sections of Palm		Fund Source (x 100K) Scope	SCO	DPE/NOTES	Road.	CSX RR to Crawford Blvd.		
DESCRIPT Project Title: Sections of Palm Project Number: 1605		Fund Source (x 100K) Scope	SCO		Road.	CSX RR to Crawford Blvd.	Original	
DESCRIPT Project Title: Sections of Palm Project Number: 1605 BCC District: 04	etto Park Road	Fund Source (x 100K) Scope	SCO		Road.	CSX RR to Crawford Blvd.	Original	
DESCRIPT Project Title: Sections of Palm Project Number: 1605	etto Park Road	Fund Source (x 100K) Scope	SCO		Road.	CSX RR to Crawford Blvd.	Original	Actual 5/7/2018
DESCRIPT Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping C	etto Park Road	Fund Source (x 100K) Scope This project consist Notes	SCO s of restriping section			CSX RR to Crawford Blvd.	Original	
DESCRIPT Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping C Category: S16-Striping	etto Park Road	Fund Source (x 100K) Scope This project consist Notes The restriping con completed. The pr	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be \$75,000 in FY 2018	een , and	CSX RR to Crawford Blvd.	Original	
Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping C Category: \$16-Striping Status: Construction	etto Park Road ontract	Fund Source (x 100K) Scope This project consist Notes The restriping con completed. The pr	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be	een , and	CSX RR to Crawford Blvd.	Original	
Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A	etto Park Road ontract	Fund Source (x 100K) Scope This project consist Notes The restriping con completed. The pr	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be \$75,000 in FY 2018	een , and	CSX RR to Crawford Blvd.	Original	
Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	etto Park Road ontract	Fund Source (x 100K) Scope This project consist Notes The restriping con completed. The pr \$100,000 in FY 20	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be \$75,000 in FY 2018	een , and	CSX RR to Crawford Blvd.	Original 5/14/2018	
DESCRIPT Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwid Project Manager: Larry Kelly	etto Park Road ontract		x 100K) Scope This project consist Notes The restriping con completed. The pr \$100,000 in FY 20	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be \$75,000 in FY 2018	een , and \$275,000.	FINANCIAL SUMMA	Original 5/14/2018	5/7/2018
Descript Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Construction Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Description	etto Park Road ontract		x 100K) Scope This project consist Notes The restriping con completed. The pr \$100,000 in FY 20	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be \$75,000 in FY 2018	een , and \$275,000. Project Budget	FINANCIAL SUMMA Committed	Original 5/14/2018 ARY % Committed	5/7/2018 Paid To Date
Descript Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Cr Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwid Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	etto Park Road ontract		x 100K) Scope This project consist Notes The restriping con completed. The pr \$100,000 in FY 20	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be \$75,000 in FY 2018	een , and \$275,000. Project Budget A	FINANCIAL SUMMA Committed B	Original 5/14/2018 ARY % Committed C=B/A	5/7/2018 Paid To Date D
Descript Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwid Project Manager: Larry Kelly PARTICIPATION MBE SBE N/A MBE N/A Local N/A	etto Park Road ontract		x 100K) Scope This project consist Notes The restriping con completed. The pr \$100,000 in FY 20	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be \$75,000 in FY 2018	een , and \$275,000. Project Budget	FINANCIAL SUMMA Committed	Original 5/14/2018 ARY % Committed	5/7/2018 Paid To Date
Descript Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Cr Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwid Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE	etto Park Road ontract		x 100K) Scope This project consist Notes The restriping con completed. The pr \$100,000 in FY 20	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be \$75,000 in FY 2018	een , and \$275,000. Project Budget A	FINANCIAL SUMMA Committed B	Original 5/14/2018 ARY % Committed C=B/A	5/7/2018 Paid To Date D
Descript Project Title: Sections of Palm Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwid Project Manager: Larry Kelly PARTICIPATION MBE SBE N/A MBE N/A Local N/A	etto Park Road ontract		x 100K) Scope This project consist Notes The restriping con completed. The pr \$100,000 in FY 20	SCO s of restriping section struction schedulec oject is funded at \$	ons of Palmetto Park d for FY2018 has be \$75,000 in FY 2018	een , and \$275,000. Project Budget A	FINANCIAL SUMMA Committed B	Original 5/14/2018 ARY % Committed C=B/A	5/7/2018 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Sections of Hypoluxo Road	Scope			Original	Actual
Project Number: 1606	This project consists of restriping sections of Hy	/poluxo Road.	Hagen Ranch Road to Jog Road		10/19/2018
BCC District: Multiple			Jog Road to Military Trail	9/1/2018	10/19/2018
Delivery Method: Annual Striping Contract			SR7 to Hagen Ranch Rd.	7/1/2021	
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY	2018 has been			
Designer: N/A	completed. The project is funded at \$75,000				
Contractor: Oglesby/Southwide	in FY 2021 and FY 2024 for a total funding of	of \$275,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE N/A Local N/A		\$275,000	\$76,447	27.80%	\$66,993
ontractor					
SBE 100% MBE 0%					
0.0M 0.2M 0.4M	0.654 0.754 0.954 1.154				
VBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Sections of Australian Avenue	Scope This project consists of restriping sections of Au	introlion Avenue	Banyan Blvd. to Palm Beach Lak	Original e Blvd. 7/1/2018	Actual 1/29/2019
Project Number: 1607	This project consists of restripting sections of Ac	istralian Avenue.			
BCC District: 07					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$75,000 in FY 2018				
Designer: N/A	and FY 2026 for a total funding of \$325,000.				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RY	
onsultant			_		
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE N/A Local N/A		\$325,000	\$13,540	4.17%	\$13,540
ontractor					
Description Image: Constractor SBE 100% MBE 0% VBE 0% Local 100%	сам оли оли там Fund Source (x 100К)				

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION	I/TEAM	SCOPI	E/NOTES		SCHEDULE	
Project Title: Sections of Lantana R Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Contra		Scope This project consists of restriping sections	of Lantana Road.	Palm Breezes Dr. to S. Congress	Original Ave. 7/1/2021	Actual 7/1/2021
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		Notes The project is funded at \$75,000 in FY2 FY2024 and FY2026 for a total funding				
PARTICIPATION	FUND	ING		FINANCIAL SUMMAR	Y	
onsultant SBE N/A MBE 0% WBE N/A Local N/A ontractor	IST		Project Budget A \$300,000	Committed B \$1,023	% Committed C=B/A 0.34%	Paid To Date D \$348
SBE 100% MBE 0%						
			E/NOTES			
DESCRIPTION	Fund Sourc	se (x 100K)	E/NOTES		SCHEDULE Original	Actual
	Fund Sourc	ce (x 100K)	of Okeechobee Boulevard. or FY 2018 has been 1,000 in FY 2018 and FY	Royal Palm Beach Bivd to SR 7		Actual 7/14/2018
Project Title: Sections of Okeechols Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Fund Sourc	Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for \$100,000 in FY 200,000 in \$100,000 in FY 200,000 in \$100,000 in \$100,000 in \$100,000	of Okeechobee Boulevard. or FY 2018 has been 1,000 in FY 2018 and FY		Original 5/14/2018	
DESCRIPTION Project Title: Sections of Okeechols Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant	Fund Sourc	Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for \$100,000 in FY 200,000 in \$100,000 in FY 200,000 in \$100,000 in \$100,000 in \$100,000	of Okeechobee Boulevard. or FY 2018 has been 1,000 in FY 2018 and FY	Royal Palm Beach Blvd to SR 7	Original 5/14/2018	
DESCRIPTION Project Title: Sections of Okeechols Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant	Fund Sourc	Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for \$100,000 in FY 200,000 in \$100,000 in FY 200,000 in \$100,000 in \$100,000 in \$100,000	of Okeechobee Boulevard. or FY 2018 has been 1,000 in FY 2018 and FY otal funding of \$200,000. Project Budget	Royal Palm Beach Blvd to SR 7 FINANCIAL SUMMAR Committed	Original 5/14/2018 Y % Committed	7/14/2018 Paid To Date
DESCRIPTION Project Title: Sections of Okeechols Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant	Fund Sourc	Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for a to \$2023, and \$100,000 in FY 2026 for \$100,000 in FY 200,000 in \$100,000 in FY 200,000 in \$100,000 in \$100,000 in \$100,000	of Okeechobee Boulevard. or FY 2018 has been ,000 in FY 2018 and FY otal funding of \$200,000.	Royal Palm Beach Blvd to SR 7	Original 5/14/2018	7/14/2018

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of 10th Avenue North	Scope		Original	Actual
Project Number: 1610	This project consists of restriping sections of 10th Avenue North			8/9/2018
BCC District: Multiple		Congress to F	Florida Mango 4/4/2021	3/9/2021
Delivery Method: Annual Striping Contract				
Category: S16-Striping	Notes			
Status: Construction	The restriping construction scheduled for FY2018 has been			
Designer: N/A	completed. The project is funded at \$50,000 in FY 2018 and	d FY		
Contractor: Oglesby/Southwide	2023, and \$100,000 in FY 2026 for a total funding of \$200,0	000.		
Project Manager: Larry Kelly				
PARTICIPATION	FUNDING	FINANC	AL SUMMARY	
onsultant				
SBE N/A MBE N/A		Project Budget Comm	itted % Committed	Paid To Date
		A B	C=B/A	D
NBE NA Local N/A Ist		\$200,000 \$22,4	140 11.22%	\$22,440
ontractor				
SBE 100% MBE 0%				
0.0M 0.2M 0.4M	0.8M 0.7M 0.5M 1.7M			
VBE 0% Local 100%	Fund Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of 45th Street	Scope	Military Trail t	Original 0 I-95 7/1/2018	Actual 1/16/2019
Project Number: 1611	This project consists of restriping sections of 45th Street.		ve. to Broadway Blvd. 3/11/2019	3/18/2019
BCC District: 07		Haverhill to M	•	6/25/2021
Delivery Method: Annual Striping Contract			0/20/2021	0/20/202
Category: S16-Striping	Notes			
Status: Construction	The restriping construction scheduled for FY2018 has been			
Designer: N/A	completed. The project is funded at \$50,000 in FY 2018 and			
	2023, and \$75,000 in FY 2026 for a total funding of \$175,00	00.		
Contractor: Oglesby/Southwide				
Contractor: Oglesby/Southwide Project Manager: Larry Kelly				
	FUNDING	FINANC	AL SUMMARY	
Project Manager: Larry Kelly PARTICIPATION				
Project Manager: Larry Kelly PARTICIPATION onsultant		Project Budget Comm		Paid To Date
Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A			itted % Committed	Paid To Date D
Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A		Project Budget Comm	itted % Committed	
Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A		Project Budget Comm	itted % Committed	D
Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor		Project Budget Comm	itted % Committed	D
Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A NBE N/A Local N/A ontractor		Project Budget Comm	itted % Committed	D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/N	NOTES		SCHEDULE	
	Scono			Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB93	This project will replace an existing bridge that	was built over 50 years ago.	Design Contract Notice to Proceed	9/30/2015	9/30/201
Project Number: 1613	The new bridge will improve traffic safety (lane		Design Completion	7/1/2021	2/1/2021
BCC District: 03	update the guardrail system, improve roadway protection, and enhance pedestrian sidewalk s		Construction Bid Date	9/1/2021	4/13/202
Delivery Method: Design CCNA			Construction Start	12/1/2021	
Category: B08-Bridge Replacements	Notes		Construction Complete	12/1/2022	
Status: Construction	The project is funded with 5-Year Road Pro IST funding. Design (using RP funds) is con				
Designer: Alan Gerwig & Assoc.	project (incld. assoc. rdwy. improvements) i	•			
Contractor: Ranger	The IST partially funds the (bridge) const. a	t \$700,000 in FY19. The			
Project Manager: Kathleen Farrell	project was bid on 4/13/21.			-	
	FUNDING		FINANCIAL SUMMARY		
		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%		Α	В	C=B/A	D
VBE 0% Local 100%	IST	\$700,000	\$0	0.00%	\$0
ntractor					
/BE 0% Local 100% Fut	and Source (x 100K)				
/BE 0% Local 100% Fui DESCRIPTION/TEAM		IOTES		SCHEDULE	
DESCRIPTION/TEAM	nd Source (x 100K) SCOPE/N Scope			Original	Actual
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)	IND Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that	was built over 50 years ago.	Design Contract Notice to Proceed	Original 2/1/2020	Actual 1/15/2020
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614	nd Source (x 100K) SCOPE/N Scope	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion	Original 2/1/2020 6/1/2022	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)	nd Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 2/1/2020 6/1/2022 10/1/2022	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02	nd Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 2/1/2020 6/1/2022 10/1/2022 3/1/2023	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety.	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 2/1/2020 6/1/2022 10/1/2022	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 2/1/2020 6/1/2022 10/1/2022 3/1/2023	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes The project is funded for design (\$200k) in f	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 2/1/2020 6/1/2022 10/1/2022 3/1/2023	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes The project is funded for design (\$200k) in f	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 2/1/2020 6/1/2022 10/1/2022 3/1/2023	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes The project is funded for design (\$200k) in f	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes The project is funded for design (\$200k) in f (\$600K) in FY2022.	was built over 50 years ago. widths, geometry, and hance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	1/15/202
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes The project is funded for design (\$200k) in f (\$600K) in FY2022.	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION PARTICIPATION Status SBE 31%	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes The project is funded for design (\$200k) in f (\$600K) in FY2022.	was built over 50 years ago. widths, geometry, and hance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	1/15/2020
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION PARTICIPATION PARTICIPATION VBE N/A Local 100%	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes The project is funded for design (\$200k) in f (\$600K) in FY2022.	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk FY2019 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 2/1/2020 6/1/2022 3/1/2023 10/1/2024	1/15/2024
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manage: Kathleen Farrell PARTICIPATION Pasing NME N/A	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes The project is funded for design (\$200k) in f (\$600K) in FY2022.	was built over 50 years ago. e widths, geometry, and hance pedestrian sidewalk FY2019 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 2/1/2020 6/1/2022 3/1/2023 10/1/2024 % Committed C=B/A	1/15/2020 Paid To Date D
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION Forsultant SBE 31% WBE N/A Local 100%	Ind Source (x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes The project is funded for design (\$200k) in f (\$600K) in FY2022.	was built over 50 years ago. e widths, geometry, and hance pedestrian sidewalk FY2019 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 2/1/2020 6/1/2022 3/1/2023 10/1/2024 % Committed C=B/A	1/15/2020 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal	This project will replace an existing bridge that was built over 50 years	ago. Design Contract Notice to Proc	eed 12/1/2020	6/10/2021
Project Number: 1615	The new bridge will improve traffic safety (lane widths, geometry, and	Design Completion	6/1/2023	
BCC District: 06	parapets), improve roadway drainage and turning movements and enh	Construction Bid Date	10/1/2023	
Delivery Method: Design CCNA	pedestrian sidewalk safety.	Construction Start	3/1/2024	
Category: B08-Bridge Replacements	Notes	Construction Complete	10/1/2025	
Status: Design	The project is funded with 5-Year Road Program (RP) funding and			
Designer: TBD	IST funding. The project is in the design selection process. The const. of project (incld. assoc. rdway improvements) is currently es	at at		
Contractor: TBD (bid)	\$2.5m. The IST partially funds design (\$150k) in FY19 and const.	si. ai		
Project Manager: David Young	(\$450k) in FY22.			
PARTICIPATION FUNDING	G	FINANCIAL SUMMA	RY	
sultant				
BE TBD MBE TBD	Project		% Committed	Paid To Date
se TBD Local TBD «	A		C=B/A	D
	\$600,	,000 \$53,636	8.94%	\$19,027
tractor				
BE TBD MBE TBD				
BE TBD Local TBD Fund Source (x	0.7M 0.9M 1.1M			
BE TBD Local TBD Fund Source (x	. 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)	Scope		Original	Actual
Project Number: 1616	This project will replace an existing bridge that was built over 50 years a The new bridge will improve traffic safety (lane widths, bike lanes, para	-		1/15/2020
BCC District: 03	update the guardrail system, improve roadway drainage, restore the slo		3/1/2022	
Delivery Method: Design CCNA	protection, and enhance pedestrian sidewalk safety.	Construction Bid Date	6/1/2022	
Category: B08-Bridge Replacements	Notes	Construction Start	11/1/2022	
Status: Design	The project is funded for design (\$150K) in FY2019 and construction	Construction Complete	6/1/2024	
Designer: Stantec	(\$450K) in FY2022.			
Contractor: IBD (bld)				
Contractor: TBD (bid) Project Manager: David Young				
Project Manager: David Young	G	FINANCIAL SUMMA	RY	
	G	FINANCIAL SUMMA	RY	
Project Manager: David Young PARTICIPATION FUNDING Isultant	G Project		RY % Committed	Paid To Date
Project Manager: David Young PARTICIPATION FUNDING sultant		Budget Committed		Paid To Date
Project Manager: David Young PARTICIPATION FUNDING Sultant BE 30% MBE N/A	Project	Budget Committed	% Committed C=B/A	D
Project Manager: David Young PARTICIPATION Isultant BE 30% MBE N/A BE N/A Local 100%	Project	Budget Committed	% Committed	
Project Manager: David Young PARTICIPATION PSultant BE 30% MBE N/A BE N/A Local 100% Attractor	Project	Budget Committed	% Committed C=B/A	D
Project Manager: David Young PARTICIPATION Isultant BE N/A Local 100%	Project	Budget Committed	% Committed C=B/A	D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: A1A from US1 to Donald Ross	Scope			Original	Actual
Project Number: 1617	The project involves addressing drainage issues		Design Contract Notice to Procee		5/6/2020
BCC District: 01	A1A (US 1 to Donald Ross) to alleviate chronic improvements may include upsizing existing pip	v	Design Completion	12/1/2021	
Delivery Method: Design CCNA	and/or outfall, and adding exfiltration trench.		Construction Start	5/1/2022	
Category: D04-Drainage Improvements	Notes		Construction Complete	11/1/2022	
Status: Design	The project is funded for design (\$100k) in F	V10 and construction			
Designer: Baxter Woodman	(\$400k) in FY21.				
Contractor: TBD					
Project Manager: David Young					
				V	
	UNDING		FINANCIAL SUMMAR	Ŷ	
nsultant BE 27.8% MBE 8.9%		Project Budget	Committed	% Committed	Paid To Date
BE 27.070 MBE 0.370		Α	В	C=B/A	D
BE 0% Local 100%	IST	\$500,000	\$113,212	22.64%	\$94,767
ntractor					
BE TBD MBE TBD					
	0.04 0.74 0.94 1.94				
BE TBD Local TBD Fund	d Source (x 100K)				
DESCRIPTION/TEAM	d Source (x 100K)	OTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/N Scope			Original	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour	ntywide Scope These projects replace the high pressure sodiur	n lights with LED lights. Many	Melaleuca Lane/Greenacres limit	Original	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627	ntywide Scope These projects replace the high pressure sodiur of the street lights along County roads are owned	n lights with LED lights. Many ed and maintained by FPL with	Linton/Military to Jog	Original	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple	ntywide Scope These projects replace the high pressure sodiur	n lights with LED lights. Many ed and maintained by FPL with nance costs. FPL will be	Linton/Military to Jog Jog Rd/SR80 to Forest Hill	Original	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light	ntywide Scope These projects replace the high pressure sodiur of the street lights along County roads are owne the County paying all the operation and mainter responsible for final design and installation and	n lights with LED lights. Many ed and maintained by FPL with nance costs. FPL will be	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright	Original ts to Kirł	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting	ntywide Scope These projects replace the high pressure sodiur of the street lights along County roads are owne the County paying all the operation and mainter responsible for final design and installation and Notes	n lights with LED lights. Many ed and maintained by FPL with nance costs. FPL will be the County will reimburse FPL.	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool	Original ts to Kirł re	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design	ntywide Scope These projects replace the high pressure sodiur of the street lights along County roads are owne the County paying all the operation and mainter responsible for final design and installation and	n lights with LED lights. Many d and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright	Original ts to Kirł re	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light	Scope These projects replace the high pressure sodiur of the street lights along County roads are owner the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road street (\$820,000) for conversion in FY 2019. The responsion, better quality illumination and a more savings, better quality illumination and a more savings.	n lights with LED lights. Many ad and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool	Original ts to Kirł re	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light	Scope These projects replace the high pressure sodiur of the street lights along County roads are owner the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road s (\$820,000) for conversion in FY 2019. The responsion is provided by the responsion in FY 2019. The responsi	n lights with LED lights. Many ad and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool	Original ts to Kirł re	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng	Scope These projects replace the high pressure sodiur of the street lights along County roads are owner the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road street (\$820,000) for conversion in FY 2019. The responsion, better quality illumination and a more savings, better quality illumination and a more savings.	n lights with LED lights. Many ad and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool	Original ts to Kirł re ge	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng	Scope These projects replace the high pressure sodiur of the street lights along County roads are owned the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road of (\$820,000) for conversion in FY 2019. The responsion, better quality illumination and a more environmental light source.	n lights with LED lights. Many ad and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moo Lantana Rd/Turnpike to High Ridg	Original ts to Kirł re ge	Actual
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION	Scope These projects replace the high pressure sodiur of the street lights along County roads are owned the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road of (\$820,000) for conversion in FY 2019. The responsion, better quality illumination and a more environmental light source.	n lights with LED lights. Many ad and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moo Lantana Rd/Turnpike to High Ridg	Original ts to Kirł re ge	Actual
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION	Scope These projects replace the high pressure sodiur of the street lights along County roads are owned the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road of (\$820,000) for conversion in FY 2019. The responsion, better quality illumination and a more environmental light source.	n lights with LED lights. Many ad and maintained by FPL with hance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost re desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool Lantana Rd/Turnpike to High Ridg	Original ts to Kirł re ge	
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION	Scope These projects replace the high pressure sodiur of the street lights along County roads are owned the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road of (\$820,000) for conversion in FY 2019. The responsion, better quality illumination and a more environmental light source.	n lights with LED lights. Many ad and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost re desirable Project Budget A	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original ts to Kirł re ge Y % Committed	Paid To Date D
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Court Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION Florida NME N/A	Scope These projects replace the high pressure sodiur of the street lights along County roads are owned the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road at (\$820,000) for conversion in FY 2019. The responsion, better quality illumination and a more environmental light source. UNDING	n lights with LED lights. Many ed and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost re desirable Project Budget	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moon Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed	Original ts to Kirł re ge Y % Committed C=B/A	Paid To Date
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION Florida N/A BE N/A MBE N/A BE N/A Local N/A	Scope These projects replace the high pressure sodiur of the street lights along County roads are owned the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road at (\$820,000) for conversion in FY 2019. The responsion, better quality illumination and a more environmental light source. UNDING	n lights with LED lights. Many ad and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost re desirable Project Budget A	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original ts to Kirł re ge Y % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Cour Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION BE N/A MBE N/A	Scope These projects replace the high pressure sodiur of the street lights along County roads are owned the County paying all the operation and mainter responsible for final design and installation and Notes There are six 6 street lighting projects (road at (\$820,000) for conversion in FY 2019. The responsion, better quality illumination and a more environmental light source. UNDING	n lights with LED lights. Many ad and maintained by FPL with nance costs. FPL will be the County will reimburse FPL. segments) funded esult will provide a cost re desirable Project Budget A	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original ts to Kirł re ge Y % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM	SCOPE/NOTES	s s	CHEDULE	
DESCRIPTION/TEAMProject Title:Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)Project Number:1635BCC District:BIAFDelivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Stanley ConsultantsContractor:TBD (bid)Project Manage:Kathleen Farrell	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	CHEDULE Original 9/20/2016 11/1/2021 4/1/2022 9/1/2022 10/1/2024	Actual 9/20/2016
PARTICIPATION FUNDIN	IG	FINANCIAL SUMMARY		
SBE 18% MBE N/A	Project Budget		% Committed	Paid To Date
WBE N/A Local 100%	ST A	B	C=B/A	D
ontractor	\$700,000	\$0	0.00%	\$0
VBE TBD Local TBD Fund Source (DESCRIPTION/TEAM	SCOPE/NOTES Scope	s s	CHEDULE Original	Actual
Project Title: Congress Ave. north of Linton Blvd.	The project involves addressing drainage issues along Congress Ave. (north	Design Contract Notice to Proceed	4/29/2020	4/29/2020
Project Number: 1636	of Linton) to alleviate chronic or extended flooding. Drainage improvements	Design Completion	5/1/2021	
BCC District: 07	may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.	Construction Start	11/1/2021	
Delivery Method: Design CCNA Category: D04-Drainage Improvements		Construction Complete	5/1/2022	
Status: Design Designer: CDI	Notes The project is funded for design (\$100k) in FY20 and construction (\$400k) in FY22.			
Contractor: TBD Project Manager: David Young				
	IG	FINANCIAL SUMMARY		
Project Manager: David Young				
Project Manager: David Young PARTICIPATION FUNDIN	Project Budget	Committed	% Committed	Paid To Date
Project Manager: David Young PARTICIPATION FUNDIN onsultant SBE 100% MBE 0%	Project Budget	Committed S	C=B/A	D
Project Manager: David Young PARTICIPATION Donsultant SBE 100% MBE 0% VBE 0% Local 100% ST	Project Budget	Committed		
Project Manager: David Young PARTICIPATION Onsultant SBE 100% MBE 0%	Project Budget	Committed S	C=B/A	D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTIC	ON/TEAM	SCOP	PE/NOTES		SCHEDULE	
Project Title: Lake Ida Rd from C	Congress Ave to Swinton Ave	Scope			Original	Actual
Project Number: 1638	congress ave to Swinton ave.	Resurfacing 1.3 miles (6 lane miles) of La	ke Ida Road from Congress Avenue	Drainage Repair Complete	3/1/2021	
BCC District: 04		to Swinton Avenue.		Milling and Pavement Complete		
Delivery Method: Annual Construction	n Contract			Traffic Striping Complete	10/1/2021	
Category: R04-Resurfacing	an contract	Notes		Traffic Loops Complete	12/1/2021	
Status: Construction		Outstanding work includes drainage re	nairs, milling and naving	ADA (Curb/Cut Ramps) Complet	te 12/1/2021	
Designer: N/A		updating ADA ramps, restriping the roa				
Contractor: Ranger						
Project Manager: Mark Kroeger						
PARTICIPATION	FUNDIN			FINANCIAL SUMMAR	ov.	
onsultant				TINANCIAL SUMMAN	XI	
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
/BE N/A Local N/A		IST	\$700,000	\$470,078	67.15%	\$14,578
ontractor						
BBE 5% MBE 0%						
/BE 0% Local 100%	en ozn ozn Eurof Source i	оли оли т.тм (x 100K)				
			PE/NOTES		SCHEDULE	
DESCRIPTIC	ON/TEAM		PE/NOTES		SCHEDULE Original	Actual
DESCRIPTIC Project Title: Sections of Lawrer	ON/TEAM	SCOF		Kewanee Rd. to Lantana		Actual 3/22/2021
DESCRIPTIC Project Title: Sections of Lawrer Project Number: 1648	ON/TEAM	SCOF Scope		Kewanee Rd. to Lantana	Original	
DESCRIPTIO Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple	ON/TEAM nce Road	SCOF Scope		Kewanee Rd. to Lantana	Original	
DESCRIPTIC Project Title: Sections of Lawrer Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor	ON/TEAM nce Road	SCOP Scope This project consists of restriping sections		Kewanee Rd. to Lantana	Original	
Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Corr Category: S16-Striping	ON/TEAM nce Road	SCOP Scope This project consists of restriping sections Notes	s of Lawrence Road.	Kewanee Rd. to Lantana	Original	
Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Corr Category: S16-Striping Status: Construction	ON/TEAM nce Road	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY	s of Lawrence Road. 2020 and FY 2023, and	Kewanee Rd. to Lantana	Original	
Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A	ON/TEAM nce Road	SCOP Scope This project consists of restriping sections Notes	s of Lawrence Road. 2020 and FY 2023, and	Kewanee Rd. to Lantana	Original	
Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	ON/TEAM nce Road	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY	s of Lawrence Road. 2020 and FY 2023, and	Kewanee Rd. to Lantana	Original	
Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	ON/TEAM nce Road ntract	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 2020 and FY 2023, and		Original 3/1/2021	
Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	ON/TEAM nce Road	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 2020 and FY 2023, and	Kewanee Rd. to Lantana	Original 3/1/2021	
DESCRIPTION Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant	ON/TEAM nce Road ntract	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 2020 and FY 2023, and		Original 3/1/2021	
DESCRIPTION Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant	ON/TEAM nce Road ntract	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 2020 and FY 2023, and g of \$200,000. Project Budget	FINANCIAL SUMMAR	Original 3/1/2021 ?Y % Committed	3/22/2021 Paid To Date
DESCRIPTION Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE	ON/TEAM nce Road ntract	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 2020 and FY 2023, and g of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original 3/1/2021 RY % Committed C=B/A	3/22/2021 Paid To Date D
Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE VBE N/A Local	ON/TEAM nce Road ntract FUNDIN	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 2020 and FY 2023, and g of \$200,000. Project Budget	FINANCIAL SUMMAR	Original 3/1/2021 ?Y % Committed	3/22/2021 Paid To Date
DESCRIPTIC Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local 100% Ontractor Southway Southway Southway	ON/TEAM nce Road ntract FUNDIN	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 2020 and FY 2023, and g of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original 3/1/2021 RY % Committed C=B/A	3/22/2021 Paid To Date D
DESCRIPTION Project Title: Sections of Lawren Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Cor Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly DARTICIPATION Dessultant SBE N/A	ON/TEAM nce Road ntract FUNDIN	SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 2020 and FY 2023, and g of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original 3/1/2021 RY % Committed C=B/A	3/22/2021 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRI	PTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
Project Title: Sections of Do Project Number: 1649 BCC District: 01	nald Ross Road	Scope This project consists of restriping sections of Do	nald Ross Road.	64th Dr. to Jog Road	Original 4/2/2021	Actual 3/6/2021
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant	Contract	Notes The project is funded at \$50,000 in FY 2020, and \$25,000 in FY 2026 for a total funding of		FINANCIAL SUMMA	RY	
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE N/A Local N/A	IST		\$200,000	\$16,579	8.29%	\$16,579
ontractor SBE 100% MBE 0% WBE 0% Local 100%	Fund Source	(x 100K)				
DESCRI	PTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
Project Title: Sections of Su Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping		Scope This project consists of restriping sections of Sur	mmit Blvd.	Congress Ave. to Parker Ave.	Original 12/1/2018	Actual 11/30/2018
Category: S16-Striping		Notes				
Status: Construction Designer: N/A		The restriping construction scheduled for FY2 completed. \$75,000 of the projects \$200,000 to FY 2018 (BT 2018 0599). The project is not	funding was advanced			
Contractor: Southwide Project Manager: Larry Kelly		FY 2018, \$50,000 in FY 2020, and \$75,000 in funding of \$200,000.	n FY 2025 for a total			
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	FUNDI	funding of \$200,000.	n FY 2025 for a total	FINANCIAL SUMMA	रभ	
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant	FUNDI	funding of \$200,000.	n FY 2025 for a total Project Budget	FINANCIAL SUMMAI	RY % Committed	Paid To Date
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant		funding of \$200,000.				Paid To Date D
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant	FUNDIN Ist	funding of \$200,000.	Project Budget	Committed	% Committed	

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Congress Avenue at Palm Beach Lakes	The project involves u	pgrading the drainage system along this intersection to	Design Contract Notice to Procee	d 7/15/2015	7/15/2015
Project Number: 1659	, and the second s	es. Drainage improvements will include upsizing some	Design Completion	12/1/2021	
BCC District: 07	existing pipes, adding exfiltration trench.	a parallel trunk line system to the outfall, and adding	Construction Bid Date	4/12/2022	
Delivery Method: Design CCNA	exilitation trench.		Construction Start	8/1/2022	
Category: D04-Drainage Improvements	Notes		Construction Complete	5/1/2023	
Status: Design		d with 5-Year Road Program (RP) funding and			
Designer: Arcadis	.	ject is under design (using RP funds). The const. ssoc. rdwy. improvements) is currently est. at			
Contractor: TBD		ly funds the const. at \$500,000 in FY20. The			
Project Manager: David Young		cheduled to begin construction in FY22.			
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
sultant					
BE 37.6% MBE 15.5%		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
BE 0% Local 100%	IST	\$500,000	\$0	0.00%	\$0
ntractor					
BE TBD MBE TBD					
0.044 0.254 0	0.4M 0.6M 0.7M 0.9M	1.114			
BE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	-			Original	Actual
D. J. (1991) Debusiens Del from Demoist Forme to Jan	Scope			-	rotuur
Project Title: Belvedere Rd. from Benoist Farms to Jog	Rd. Resurfacing 1.8 miles	(10.8 lane miles) of Belvedere Road from Benoist	Milliing and Pavement Complete	3/1/2021	5/6/2021
Project Number: 1665	Rd.	· · · · · · · · · · · · · · · · · · ·	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete		
Project Number: 1665 BCC District: 02	Rd. Resurfacing 1.8 miles	· · · · · · · · · · · · · · · · · · ·			
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro	· · · · · · · · · · · · · · · · · · ·	ADA (Curb/Cut Ramps) Complete	e 5/1/2021	5/6/2021
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro	bad.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	e 5/1/2021 6/1/2021	5/6/2021
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work inc	· · · · · · · · · · · · · · · · · · ·	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	e 5/1/2021 6/1/2021	5/6/2021
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro	bad.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	e 5/1/2021 6/1/2021	5/6/2021
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work inc	bad.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	e 5/1/2021 6/1/2021	5/6/2021
Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas Coppini	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work ind traffic loops.	bad.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	e 5/1/2021 6/1/2021 8/1/2021	5/6/2021
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work inc	bad.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	e 5/1/2021 6/1/2021 8/1/2021	5/6/2021
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work ind traffic loops.	oad. cludes, updating ADA ramps, and replacing	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	e 5/1/2021 6/1/2021 8/1/2021	5/6/2021
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work ind traffic loops.	bad.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	e 5/1/2021 6/1/2021 8/1/2021 Y % Committed	5/6/2021 7/2/2021 Paid To Date
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Image: N/A BE N/A	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work ind traffic loops.	oad. cludes, updating ADA ramps, and replacing	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	e 5/1/2021 6/1/2021 8/1/2021	5/6/2021
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Desultant BE N/A MBE N/A BE N/A Local N/A	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work ind traffic loops.	Dad. Cludes, updating ADA ramps, and replacing	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	e 5/1/2021 6/1/2021 8/1/2021 Y % Committed	5/6/2021 7/2/2021 Paid To Date
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Desultant BE N/A MBE N/A BE N/A Local N/A	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work ind traffic loops.	Dad. Cludes, updating ADA ramps, and replacing Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	e 5/1/2021 6/1/2021 8/1/2021 Y % Committed C=B/A	5/6/2021 7/2/2021 Paid To Date D
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Insultant BE N/A MBE N/A BE N/A Local N/A	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work ind traffic loops.	Dad. Cludes, updating ADA ramps, and replacing Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	e 5/1/2021 6/1/2021 8/1/2021 Y % Committed C=B/A	5/6/2021 7/2/2021 Paid To Date D
Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A ntractor	Rd. Resurfacing 1.8 miles Farms Road to Jog Ro Notes Outstanding work ind traffic loops.	Dad. Cludes, updating ADA ramps, and replacing Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	e 5/1/2021 6/1/2021 8/1/2021 Y % Committed C=B/A	5/6/2021 7/2/2021 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/T	EAM		PE/NOTES		SCHEDULE	• • •
Project Title: El Clair Ranch Rd from	_ake Ida Rd. to Woolbright Rd.	Scope			Original	Actual
Project Number: 1666		Resurfacing 3.1 miles (6.2 lane miles) of B Road to Woolbright Road.	El Clair Ranch Road from Lake Ida	Milliing and Pavement Complete	4/1/2021	6/15/2021
BCC District: 05		· · · · · · · · · · · · · · · · · · ·		ADA (Curb/Cut Ramps) Complete	6/1/2021	0,10,2021
Delivery Method: Annual Construction Con	tract			Traffic Striping Complete	7/1/2021	
Category: R04-Resurfacing		Notes		Traffic Loops Complete	9/1/2021	
Status: Construction		Outstanding work includes updating AI	DA ramps, restriping the road,			
Designer: N/A		and replacing traffic loops.				
Contractor: Ranger						
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMARY	/	
nsultant						
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
		IST	Α	В	C=B/A	D
		151	\$800,000	\$624,083	78.01%	\$525,283
ntractor						
BBE 5% MBE 0%						
/BE 0% Local 100%	0.2M 0.4M 0.6M Fund Source	0.7M 0.9M 1.1M				
	Fund Source					
DESCRIPTION/T	EAM		PE/NOTES		SCHEDULE	
Project Title: Crestwood Blvd. from F	olsom Rd. to Okeechobee Blvd.	Scope		Milliing and Pavement Complete	Original 3/1/2021	Actual 6/15/2021
Project Number: 1667		Resurfacing 1.8 miles (7.6 lane miles) of 0 Road to Okeechobee Boulevard.	Crestwood Boulevard from Folsom	ADA (Curb/Cut Ramps) Complete	5/1/2021	0/13/2021
BCC District: 06				Traffic Striping Complete	6/1/2021	8/19/2021
Delivery Method: Annual Construction Con	tract			Traffic Loops Complete	8/1/2021	0/13/2021
Category: R04-Resurfacing		Notes			0, 112021	
Status: Construction		Outstanding work includes, updating A	DA ramps and replacing traffic			
Designer: N/A		loops.				
200.9.00.						
Contractor: Ranger						
Contractor: Ranger	FUNDIN	IG		FINANCIAL SUMMARY		
Contractor: Ranger Project Manager: Thomas Coppini	FUNDIN	IG				
Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Insultant	FUNDIN	IG	Project Budget	FINANCIAL SUMMARY	% Committed	Paid To Date
Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Insultant BBE N/A MBE N/A	FUNDIN		Project Budget			Paid To Date D
Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Insultant BBE N/A MBE N/A /BE N/A Local N/A	FUNDIN	IG IST		Committed	% Committed	
Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Insultant BBE N/A MBE N/A		IG IST	A	Committed	% Committed C=B/A	D
Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A ntractor		IG IST	A	Committed	% Committed C=B/A	D
Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Insultant BE N/A MBE N/A BE N/A Local N/A Intractor	FUNDIN	IST 0.00 1.10	A	Committed	% Committed C=B/A	D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Woolbright Rd. from Congress Ave to Federa	Scope			Original	Actual
-	Resultacing 1.5 miles (8.4 lan	e miles) of Woolbright Road from Congress	Drainage Repairs	11/1/2021	
Project Number: 1668	Avenue to Federal Highway.		Milling and Pavement Complete	1/1/2022	
BCC District: Multiple			ADA (Curb/Cut Ramps) Complete	3/2/2022	
Delivery Method: Annual Construction Contract			Traffic Striping Complete	4/1/2022	
Category: R04-Resurfacing Status: Construction	Notes		Traffic Loops Complete	6/1/2022	
	Ū.	Irainage repairs, milling and paving, ing the road, and replacing traffic loops.			
Designer: N/A					
Contractor: Ranger					
Project Manager: Thomas Coppini					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Ŷ	
		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		A	В	C=B/A	D
BE N/A Local N/A	IST	\$600,000	\$48,396	8.07%	\$896
ntractor					
PE 15% MPE 0%					
BE 15% MBE 0%	0.0M 0.7M 0.9M	1.14			
	Fund Source (x 100K)	t.ss			
0.654 0.254 0.434		SCOPE/NOTES		SCHEDULE	
BE 0% Local 100%	Fund Source (x 100K)	scope/notes		Original	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechd	Fund Source (x 100K) Obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan	e miles) of Folsom Road from Crestwood	Milliing and Pavement Complete	Original 2/1/2021	Actual 6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeecho Project Number: 1669	Fund Source (x 100K) Scope	e miles) of Folsom Road from Crestwood	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 4/1/2021	6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeecho Project Number: 1669 BCC District: 06	Fund Source (x 100K) Obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan	e miles) of Folsom Road from Crestwood	Milliing and Pavement Complete	Original 2/1/2021	
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeecho Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract	Fund Source (x 100K) obee Bivd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobeechobee Boulevard to Okeechobee Boulevard to OkeechobeeB	e miles) of Folsom Road from Crestwood	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 4/1/2021	6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeecho Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulow Notes	e miles) of Folsom Road from Crestwood Jlevard.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 2/1/2021 4/1/2021 5/1/2021	6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeecho Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 2/1/2021 4/1/2021 5/1/2021	6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeecho Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulow Notes	e miles) of Folsom Road from Crestwood Jlevard.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 2/1/2021 4/1/2021 5/1/2021	6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeecho Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood Jlevard.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 2/1/2021 4/1/2021 5/1/2021	6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechor Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood Jlevard.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021	6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechor Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood Jlevard.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021	6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechor Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION hsultant	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood Jlevard.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021	6/15/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechor Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION nsultant	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood ulevard. updating ADA ramps, and replacing Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021	6/15/2021 8/6/2021 Paid To Date
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechor Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION BE N/A MBE N/A	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood ulevard. updating ADA ramps, and replacing Project Budget	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021 7/1/2021 % Committed C=B/A	6/15/2021 8/6/2021 Paid To Date D
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeecho Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION BE N/A MBE N/A BE N/A Local N/A	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood ulevard. updating ADA ramps, and replacing Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021	6/15/2021 8/6/2021 Paid To Date
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechol Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A ntractor	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood ulevard. updating ADA ramps, and replacing Project Budget	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021 7/1/2021 % Committed C=B/A	6/15/2021 8/6/2021 Paid To Date D
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeecho Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION BE N/A MBE N/A BE N/A Local N/A	Fund Source (x 100K) obee Blvd. Scope Resurfacing 1.4 miles (2.8 lan Boulevard to Okeechobee Boulevard to Okeechobee Boulev	e miles) of Folsom Road from Crestwood ulevard. updating ADA ramps, and replacing Project Budget	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021 7/1/2021 % Committed C=B/A	6/15/2021 8/6/2021 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPT			SCOPE/NOT	TES		SCHEDULE	
		Scope	SCOPEMO	123		Original	Actual
Project Title: Hatton Hwy. from	Gator Blvd. to State Rd 80		(4 lane miles) of Hatton Highw	av from Gator Boulevard	Milliing and Pavement Complete	10/30/2021	7/15/2021
Project Number: 1670		to SR 80.	(,	ADA (Curb/Cut Ramps) Complete	12/30/2021	
BCC District: 06					Traffic Striping Complete	2/1/2022	
Delivery Method: Annual Constructi	on Contract				Traffic Loops Complete	3/1/2022	
Category: R04-Resurfacing		Notes					
Status: Construction		Outstanding work i and replacing traffi	includes updating ADA ramps	s, restriping the road,			
Designer: N/A		and replacing train	с юрэ.				
Contractor: Ranger							
Project Manager: Thomas Coppini							
PARTICIPATION	FUND	ING			FINANCIAL SUMMAR	Y	
nsultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A				Α	В	C=B/A	D
BE N/A Local N/A	IST			\$300,000	\$209,924	69.97%	\$209,924
ntractor							
BE 5% MBE 0%							
	0.0M 0.2M 0.4M 0.6M	0.7M 0	1.0M 1.1M				
BE 0% Local 100%	COM C2N CAN CAN		1.1M				
BE 0% _{Local} 100% DESCRIPT	Fund Source		SCOPE/NOT	TES		SCHEDULE	
DESCRIPT	Fund Sourc	se (x 100K) Scope	SCOPE/NOT			Original	Actual
DESCRIPT Project Title: Lantana Rd. from	Fund Source	e (x 100K) Scope Resurfacing 1 mile (Milliing and Pavement Complete	Original 4/1/2021	Actual 6/15/2021
DESCRIPT Project Title: Lantana Rd. from Project Number: 1671	Fund Sourc	se (x 100K) Scope	SCOPE/NOT		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 6/1/2021	6/15/2021
DESCRIPT Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03	Fund Sourc	e (x 100K) Scope Resurfacing 1 mile (SCOPE/NOT		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021	
DESCRIPT Project Title: Lantana Rd. from Project Number: 1671	Fund Sourc	e (x 100K) Scope Resurfacing 1 mile (SCOPE/NOT		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 6/1/2021	6/15/2021
DESCRIPT Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Constructi	Fund Sourc	e (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes	SCOPE/NOT	from Turnpike to Hagen	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021	6/15/2021
DESCRIPT Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Constructi Category: R04-Resurfacing	Fund Sourc	e (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes	SCOPE/NOT	from Turnpike to Hagen	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021	6/15/2021
DESCRIPT Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction	Fund Sourc	e (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes Outstanding work i	SCOPE/NOT	from Turnpike to Hagen	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021	6/15/2021
DESCRIPT Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A	Fund Sourc	e (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes Outstanding work i	SCOPE/NOT	from Turnpike to Hagen	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021	6/15/2021
DESCRIPT Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Fund Sourc	ee (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes Outstanding work i loops.	SCOPE/NOT	from Turnpike to Hagen	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	6/15/2021
DESCRIPTProject Title:Lantana Rd. fromProject Number:1671BCC District:03Delivery Method:Annual ConstructiCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas Coppini	Fund Sourd	ee (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes Outstanding work i loops.	SCOPE/NOT	from Turnpike to Hagen	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	6/15/2021
Descript Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Desultant	Fund Sourd	ee (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes Outstanding work i loops.	SCOPE/NOT	from Turnpike to Hagen s, and replacing traffic Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	6/15/2021 8/19/2021 Paid To Date
Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION MBE	Fund Sourd	ee (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes Outstanding work i loops.	SCOPE/NOT	from Turnpike to Hagen s, and replacing traffic Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 9/1/2021 9/1/2021 Y Y % Committed C=B/A	6/15/2021 8/19/2021 Paid To Date D
DESCRIPT Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION msultant BE N/A MBE N/A	Fund Sourd	ee (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes Outstanding work i loops.	SCOPE/NOT	from Turnpike to Hagen s, and replacing traffic Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	6/15/2021 8/19/2021 Paid To Date
Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION MBE BE N/A MBE BE N/A Local	Fund Sourd	ee (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes Outstanding work i loops.	SCOPE/NOT	from Turnpike to Hagen s, and replacing traffic Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 9/1/2021 9/1/2021 Y Y % Committed C=B/A	6/15/2021 8/19/2021 Paid To Date D
Project Title: Lantana Rd. from Project Number: 1671 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION MBE	Fund Sourd	ee (x 100K) Scope Resurfacing 1 mile (Ranch Road. Notes Outstanding work i loops.	SCOPE/NOT	from Turnpike to Hagen s, and replacing traffic Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 9/1/2021 9/1/2021 Y Y % Committed C=B/A	6/15/2021 8/19/2021 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NO ⁻	TES		SCHEDULE	
	Saana			Original	Actual
Project Title: Curlee Rd. from State Rd 80 to West Sugar H	Resultacing 1 mile (2 lane miles) of Curiee Road fi	rom SR 80 to West Sugar	Milliing and Pavement Complete	10/1/2021	7/7/2021
Project Number: 1673	House Road.		ADA (Curb/Cut Ramps) Complete		
BCC District: 06			Traffic Striping Complete	1/1/2022	
Delivery Method: Annual Construction Contract Category: R04-Resurfacing			Traffic Loops Complete	2/1/2022	
Category: R04-Resurfacing Status: Construction	Notes	a reatrining the read			
	Outstanding work includes updating ADA ramp and replacing traffic loops.	s, resulping the road,			
Designer: N/A Contractor: Ranger					
Project Manager: Thomas Coppini					
				V	
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	μ	
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
WBE N/A Local N/A IST		\$200,000	\$127,339	63.67%	\$127,339
ontractor					
SBE 5% MBE 0%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M				
WBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Le Chalet Blvd. & Military Trail	Scope			Original	Actual
Project Number: 1675	This project will replace the existing span-wire sign signal system.	nal system with a mast arm	Design NTP Issued	5/14/2021	4/7/2021
BCC District: 03	signal system.		Design Complete	5/14/2022	
Delivery Method: Design CCNA	Notes				
	Notes Design of the project is in progress.				
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems					
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design					
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc.					
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar			FINANCIAL SUMMAR	·	
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD	Design of the project is in progress.		FINANCIAL SUMMAR	Y	
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Forsultant	Design of the project is in progress.	Project Budget	FINANCIAL SUMMAR	۲ % Committed	Paid To Date
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Design of the project is in progress.	Project Budget			Paid To Date D
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 92% MBE 0%	Design of the project is in progress.		Committed	% Committed	
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION SBE 92% MBE 0%	Design of the project is in progress.	A	Committed B	% Committed C=B/A	D
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Fonsultant SBE 92% MBE 0% WBE 0% Local 100%	Design of the project is in progress.	A	Committed B	% Committed C=B/A	D
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 92% MBE 0% WBE 0% Local 100%	Design of the project is in progress.	A	Committed B	% Committed C=B/A	D

Small Cap Projects

Data Date: 11/16/2021

DESCRIP	TION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Hypoluxo Road Project Number: 1678 BCC District: 03		Scope This project will replace the existing span signal system.		Design NTP Issued Design Complete	Original 1/14/2021 1/14/2022	Actual 1/14/202
Delivery Method: Design CCNA Category: S08-Signals and Status: Design Designer: Simmons & Whi Contractor: TBD Project Manager: Fattoush Jafar		Notes Design of the project is in progress.				
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
onsultant SBE 80.8% MBE 14.1%			Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
NBE 0% Local 100% ontractor SBE TBD MBE TBD	IST		\$400,000	\$82,390	20.60%	\$29,576
WBE TBD Local TBD	COM C2M CAM COM Fund Source	олм одм т.м. (x 100К)				
DESCRIP		SCO	DE/NOTES			
	TION/TEAM		PE/NOTES		SCHEDULE Original	Actual
Project Title: Jog Rd. from Li Project Number: 1698 BCC District: 05	inton Blvd to Lake Ida Rd	SCO Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road.		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 7/1/2022 9/1/2022 10/1/2022	Actual
Project Title:Jog Rd. from LiProject Number:1698BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	i nton Blvd to Lake Ida Rd ction Contract g	Scope Resurfacing 2.1 miles (12.6 lane miles) of	of Jog road from Linton Boulevard to d paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 7/1/2022 e 9/1/2022	Actual
Project Title:Jog Rd. from LiProject Number:1698BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacionStatus:Construction	inton Blvd to Lake Ida Rd ction Contract g aintenance, Inc.	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. Notes Outstanding work includes milling and	of Jog road from Linton Boulevard to d paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 7/1/2022 9/1/2022 10/1/2022	Actual
Project Title:Jog Rd. from LiProject Number:1698BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MProject Manager:Thomas CoppinPARTICIPATION	inton Blvd to Lake Ida Rd ction Contract g aintenance, Inc.	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	of Jog road from Linton Boulevard to d paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 7/1/2022 9/1/2022 10/1/2022 12/1/2022	Actual
Project Title:Jog Rd. from LiProject Number:1698BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MProject Manager:Thomas CoppinPARTICIPATION	i nton Blvd to Lake Ida Rd ction Contract g aintenance, Inc. i	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	of Jog road from Linton Boulevard to d paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 7/1/2022 9/1/2022 10/1/2022 12/1/2022	Actual
Project Title:Jog Rd. from LiProject Number:1698BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MProject Manager:Thomas CoppinPARTICIPATIONOpsiultantSBEN/AMBEN/A	i nton Blvd to Lake Ida Rd ction Contract g aintenance, Inc. i	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	of Jog road from Linton Boulevard to d paving, updating ADA ramps, fic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 7/1/2022 9/1/2022 10/1/2022 12/1/2022	
Project Title: Jog Rd. from Li Project Number: 1698 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Thomas Coppin PARTICIPATION SBE SBE N/A MBE N/A wBE N/A Local N/A	i nton Blvd to Lake Ida Rd ction Contract g aintenance, Inc. i	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	of Jog road from Linton Boulevard to d paving, updating ADA ramps, fic loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 7/1/2022 9/1/2022 10/1/2022 12/1/2022	Paid To Date
Project Title: Jog Rd. from Little Project Number: 1698 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Thomas Coppin PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	i nton Blvd to Lake Ida Rd ction Contract g aintenance, Inc. i	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	of Jog road from Linton Boulevard to d paving, updating ADA ramps, fic loops. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 7/1/2022 9/1/2022 10/1/2022 12/1/2022 12/1/2022 % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 11/16/2021

Project Titis: 10 th Ave A, from Pinchurst Dr. to Haveshill Rd. Project Mines (12 Line miles) of 10th Avenue Noth from Pinchurst Delsyner, Rd-Resultaing Status: Construction Construction Status: Construction Construction Status: Construction Delsyner, NA See 15% MBE 0% WEE 0% Local 100% FUNDING DESCRIPTION/TEAM Secure Avenue Noth from Pinchurst Notes Outstanding work includes milling and paving, updating ADA ramps, reatriping the road, and replacing traffic loops. Project Manage: Traffic Loops Complete Project Manage: Description Status: Construction Consultant SEE 15% MBE 0% WEE 0% Local 100% FUNDING Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Manage: Tromas Corpini PARTICIPATION PROJECTION/TEAM Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Manage: Tromas Corpini PARTICIPATION PARTICIPATION PROJECTION/TEAM Project Manage: Tromas Corpini PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION P					
Project Title: 100 A v0 K from Pinehurst Dr. to Havehull Rd. Project Mines: 100 A versue koin from Pinehuat Milling and Parement Campible 54/0202 Delevy Method: Annual Construction Contract Deleving Methods Annual Construction Contract Note Delevy Method: Maine Invance, Inc. FUNANCIAL SUMMARY FUNANCIAL SUMMARY Project Mines; Maine Invance, Inc. Funde Storage Construction Contract Scope Invance FUNANCIAL SUMMARY Project Mines; Maine Invance, Inc. Funde Storage Construction Contract Scope Invance Scope Invance FUNANCIAL SUMMARY Project Mines; Oraling work includes milling and paving, updailing ADA ramps. Scope Invance FUNANCIAL SUMMARY Project Mines; Itomas Doci Nit Funde Storage Construction Contract Scope Invance Scope Invance Miles; VA Scope Invance Project Mines; Oral Dors Funde Storage Construction Contract Scope Invance Miles; VA Miles	DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Designer NA restriping the read, and replacing traffic loops. Designer Thomas Copint Project Margar Thomas Copint Project Margar FUNDING Project Margar Schwalt Bet NA ME NA Bet NA Local NA Local NA Bet NA Local NA Bet Off Fund Source to 100% Fund Source to 100% Bet NA Local NA <	Project Number: 1699 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinehurst Drive to Haverhill Road.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	5/1/2022 8/1/2022 8/1/2022	Actual
Insultant MBE N/A MBE M	Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini	restriping the road, and replacing traffic loops.		v	
BEE N/A MEE N/A MEE N/A MEE N/A MEE N/A MEE N/A MA MEE N/A MA MEE N/A MEE			FINANCIAL SUMMAR		
VIAL Local VIA Local VIA Local VIA Status Statu					Paid To Date
See 15% MBE 0% 0<	VBE N/A Local N/A				
Project Title Jog Rd. from Glades Rd. to Yamato Rd. Scope Original Add Project Title 1703 Resuffacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road. That will include resuffacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road. That will include resuffacing the existing pavement. ADA (Curb/Cut Ramps) Complete 6/1/2022 ADA (Curb/Cut Ramps) Complete 1/1/2022 ADA (Curb/Cut Ramps) Complete 1/1/1/202 ADA (Curb/Cut Ramps) Complete ADA (Curb/Cut Ramps) Complete 1/1/1/202 ADA (Curb/Cut Ramps) Complete	VBE 0% Local 100% saw saw saw saw saw	burce (x 100K)			
Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Title: Jog Rd. from Glades Rd. to Yamato Rd. Project Number: 1703 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUNDING BE N/A Local N/A MBE BE 15% MBE 0%	DESCRIPTION/TEAM	SCOPE/NOTES			
Important		Saana		Original	Actual
BE N/A MBE N/A IBE N/A Local N/A IBE 15% MBE 0%	Project Number: 1703 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc.	Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road. Note: There is a 5 Yr. Road Program project in FY25 to widen Jog Road to 6 lanes from Potomac Road to Yamato Road. That will include resurfacing the existing pavement. Notes Outstanding work includes milling and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	6/1/2022 8/1/2022 9/1/2022	Actual
A Local N/A Intractor A B C=B/A D \$\$700,000 \$0 0.00% \$0 \$\$8E 15% MBE 0% Image: Contract of the second s	Project Number:1703BCC District:MultipleDelivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Maintenance, Inc.Project Manager:Thomas Coppini	Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road. Note: There is a 5 Yr. Road Program project in FY25 to widen Jog Road to 6 lanes from Potomac Road to Yamato Road. That will include resurfacing the existing pavement. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	6/1/2022 8/1/2022 9/1/2022 11/1/2022	Actual
Intractor Image: Contract of the second	Project Number: 1703 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUN	Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road. Note: There is a 5 Yr. Road Program project in FY25 to widen Jog Road to 6 lanes from Potomac Road to Yamato Road. That will include resurfacing the existing pavement. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	6/1/2022 8/1/2022 9/1/2022 11/1/2022	Actual
	Project Number: 1703 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUN	Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road. Note: There is a 5 Yr. Road Program project in FY25 to widen Jog Road to 6 lanes from Potomac Road to Yamato Road. That will include resurfacing the existing pavement. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY Committed	6/1/2022 8/1/2022 9/1/2022 11/1/2022 Y Y % Committed	Paid To Date
/BE 0% Local 100% Fund Source (x 100K)	Project Number: 1703 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUN Insultant SBE N/A MBE N/A /BE N/A Local N/A	Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road. Note: There is a 5 Yr. Road Program project in FY25 to widen Jog Road to 6 lanes from Potomac Road to Yamato Road. That will include resurfacing the existing pavement. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	6/1/2022 8/1/2022 9/1/2022 11/1/2022 Y % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM			SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
Project Title: Palm Beach Lakes Blvd. from	I-95 to U.S. 1		es (13.4 lane miles) of Palm Beach	n Lakes Boulevard from	Milliing and Pavement Complete	7/1/2022	
Project Number: 1704		I-95 to US 1.	· · · · ·		ADA (Curb/Cut Ramps) Complete	e 9/1/2022	
BCC District: 07					Traffic Striping Complete	9/1/2022	
Delivery Method: Annual Construction Contract					Traffic Loops Complete	11/1/2022	
Category: R04-Resurfacing		Notes					
Status: Construction		•	ncludes milling and paving, upd	lating ADA ramps,			
Designer: N/A		restriping the road,	and replacing traffic loops.				
Contractor: M&M Asphalt Maintenance, Inc	<u>.</u>						
Project Manager: Thomas Coppini							
PARTICIPATION	FUNDIN	IG			FINANCIAL SUMMAR	Y	
sultant					_		
BE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
		IST		Α	В	C=B/A	D
BE N/A Local N/A		151		\$700,000	\$0	0.00%	\$0
ntractor							
459/							
3E 15% MBE 0%							
0.0M 0	2M 0.4M 0.8M						
0.0M 0	241 0.441 0.451 Fund Source		564 1.134				
0.0M 0	Fund Source		SCOPE/NOTE	S		SCHEDULE	
BE 0% Local 100%	Fund Source			S		Original	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to	Fund Source	(x 100K) Scope Resurfacing 1.6 mile			Milliing and Pavement Complete	Original 5/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705	Fund Source	x 100K) Scope	SCOPE/NOTE		ADA (Curb/Cut Ramps) Complete	Original 5/1/2022 e 7/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02	Fund Source	(x 100K) Scope Resurfacing 1.6 mile	SCOPE/NOTE		ADA (Curb/Cut Ramps) Complete	Original 5/1/2022 7/1/2022 8/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract	Fund Source	x 100K) Scope Resurfacing 1.6 mile Haverhill Road.	SCOPE/NOTE		ADA (Curb/Cut Ramps) Complete	Original 5/1/2022 e 7/1/2022	Actual
BEC District: 02 DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Fund Source	(x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes	SCOPE/NOTE	ad from Jog Road to	ADA (Curb/Cut Ramps) Complete	Original 5/1/2022 7/1/2022 8/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	Fund Source	(x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in	SCOPE/NOTE	ad from Jog Road to	ADA (Curb/Cut Ramps) Complete	Original 5/1/2022 7/1/2022 8/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	Fund Source ((x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to	ADA (Curb/Cut Ramps) Complete	Original 5/1/2022 7/1/2022 8/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries	Fund Source ((x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to	ADA (Curb/Cut Ramps) Complete	Original 5/1/2022 7/1/2022 8/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries Project Manager: Thomas Coppini	Fund Source (o Haverhill Rd.	(x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in restriping the road,	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 5/1/2022 7/1/2022 8/1/2022 10/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries Project Manager: Thomas Coppini PARTICIPATION	Fund Source ((x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in restriping the road,	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to	ADA (Curb/Cut Ramps) Complete	Original 5/1/2022 7/1/2022 8/1/2022 10/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries Project Manager: Thomas Coppini PARTICIPATION Isultant	Fund Source (o Haverhill Rd.	(x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in restriping the road,	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 5/1/2022 7/1/2022 8/1/2022 10/1/2022	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries Project Manager: Thomas Coppini PARTICIPATION Isultant	Fund Source (o Haverhill Rd.	(x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in restriping the road,	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to lating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 5/1/2022 7/1/2022 8/1/2022 10/1/2022	Paid To Date
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries Project Manager: Thomas Coppini PARTICIPATION Builtant BE N/A MBE N/A	Fund Source (o Haverhill Rd.	(x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in restriping the road,	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to lating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 5/1/2022 7/1/2022 8/1/2022 10/1/2022 10/1/2022 Y % Committed C=B/A	Paid To Date D
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries Project Manager: Thomas Coppini PARTICIPATION Builtant BE N/A MBE N/A BE N/A Local N/A	Fund Source (o Haverhill Rd.	(x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in restriping the road,	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to lating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 5/1/2022 7/1/2022 8/1/2022 10/1/2022	Paid To Date
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries Project Manager: Thomas Coppini PARTICIPATION BE N/A MBE N/A BE N/A Local N/A htractor	Fund Source (o Haverhill Rd.	(x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in restriping the road,	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to lating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 5/1/2022 7/1/2022 8/1/2022 10/1/2022 10/1/2022 Y % Committed C=B/A	Paid To Date D
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Belvedere Rd. from Jog Rd. to Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries Project Manager: Thomas Coppini PARTICIPATION Image: N/A BE N/A MBE N/A	Fund Source (o Haverhill Rd.	(x 100K) Scope Resurfacing 1.6 mile Haverhill Road. Notes Outstanding work in restriping the road,	SCOPE/NOTE es (8 lane miles) of Belvedere Roa	ad from Jog Road to lating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 5/1/2022 7/1/2022 8/1/2022 10/1/2022 10/1/2022 Y % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Build Title Westgete Ave from Military Trail to Congress Ave	Scope			Original	Actual
Project Title: Westgate Ave. from Military Trail to Congress Ave.	Resurfacing 1.6 miles (8 lane miles) of Westgate Ave	enue from Military Trail to	Milliing and Pavement Complete	7/1/2022	
Project Number: 1706	Congress Avenue.		ADA (Curb/Cut Ramps) Complete	9/1/2022	
BCC District: 07	Note: There is a LAP improvement project in FY 22/2 Wabasso Drive to Congress that will include resurfac	•	Traffic Striping Complete	10/1/2022	
Delivery Method: Annual Construction Contract	-		Traffic Loops Complete	12/1/2022	
Category: R04-Resurfacing	Notes				
Status: Construction	Outstanding work includes milling and paving, up restriping the road, and replacing traffic loops.	dating ADA ramps,			
Designer: N/A	resulping the road, and replacing trainc loops.				
Contractor: Ranger Construction Industries, Inc.					
Project Manager: Thomas Coppini					
	IDING		FINANCIAL SUMMAR	Y	
nsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
/BE N/A Local N/A		\$500,000	\$0	0.00%	\$0
ntractor					
BE 15% MBE 0%					
	0.00 0.71 0.20 1.10				
VBE 0% Local 100% Fund Se	burce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Palm Beach Lakes Blvd. from Okeechobee Blvd. to I	95 Scope			Original	Actual
Project Number: 1707	Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach	h Lakes Boulevard from	Milliing and Pavement Complete	6/1/2022	
BCC District: 07	Okeechobee Boulevard to I-95.		ADA (Curb/Cut Ramps) Complete		
Delivery Method: Annual Construction Contract			Traffic Striping Complete	9/1/2022	
Category: R04-Resurfacing	Notes		Traffic Loops Complete	11/1/2022	
Status: Construction	Outstanding work includes milling and paving, up	dating ADA ramps			
Designer: N/A	restriping the road, and replacing traffic loops.	dating ADA ramps,			
Contractor: M&M Asphalt Maintenance, Inc.					
Project Manager: Thomas Coppini					
				V	
PARTICIPATION FUN	IDING		FINANCIAL SUMMAR	1	
insulation		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A					
BE N/A Local N/A		Α	В	C=B/A	D
		\$400,000	\$0	0.00%	\$0
ntractor					
SBE 15% MBE 0%					
	0.00 0.00 1.00 burce (x 100K)				

Small Cap Projects

Data Date: 11/16/2021

DES	RIPTION/TEAM			SCO	DPE/NOTES			SCHEDULE	
		Deve Die Del	Scope					Original	Actual
Project Title: S.W. 8th S	. from 5.W. 65th Ave. to	Boca Rio Ro.	Resurfacing 1.6 mil	. ,	of SW 8th Street fi	rom SW 65th	Milliing and Pavement Complete	7/1/2022	
Project Number: 1708			Avenue to Boca Ric	o Road.			ADA (Curb/Cut Ramps) Complete	e 9/1/2022	
BCC District: 05							Traffic Striping Complete	10/1/2022	
Delivery Method: Annual Co							Traffic Loops Complete	12/1/2022	
Category: R04-Resu			Notes						
Status: Constructi	n		Outstanding work restriping the road	•		ng ADA ramps,			
Designer: N/A			resulping the road	i, and replacing trai	anic loops.				
Contractor: General A									
Project Manager: Thomas C	oppini								
PARTICIPATION		FUND	ING				FINANCIAL SUMMAR	Y	
onsultant						Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A					_	Α	В	C=B/A	D
VBE N/A Local N/A		IST				\$400,000	\$0	0.00%	\$0
ontractor									
BE 15% MBE 0%									
	0.0M 0.2M								
		0.4M 0.6M	0.754	0.9M 1.1M					
VBE 0% Local 1009		Fund Sourc		0.0M 1.7M					
	RIPTION/TEAM	C.44 CEM			OPE/NOTES			SCHEDULE	
DESC	RIPTION/TEAM		e (x 100K)		DPE/NOTES			Original	Actual
DES(Project Title: Sandy Ru	RIPTION/TEAM		e (x 100K) Scope Resurfacing 2 miles	SCO s (4 lane miles) of Sa		exander Run (120th)	Milliing and Pavement Complete	Original 6/1/2022	Actual
DESC Project Title: Sandy Ru Project Number: 1709	RIPTION/TEAM		e (x 100K) Scope	SCO s (4 lane miles) of Sa		exander Run (120th)	ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 7/1/2022	Actual
DES(Project Title: Sandy Ru Project Number: 1709 BCC District: 01	RIPTION/TEAM Rd. from 120th Place N		e (x 100K) Scope Resurfacing 2 miles	SCO s (4 lane miles) of Sa		exander Run (120th)	ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 7/1/2022 8/1/2022	Actual
DESC Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Cc	RIPTION/TEAM Rd. from 120th Place N Instruction Contract		e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro	SCO s (4 lane miles) of Sa		exander Run (120th)	ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 7/1/2022	Actual
DESC Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing		e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes	SCO s (4 lane miles) of Sa aad.	andy Run from Ale		ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 7/1/2022 8/1/2022	Actual
DES(Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing		e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale		ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 7/1/2022 8/1/2022	Actual
DES(Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi Designer: N/A	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing		e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale		ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 7/1/2022 8/1/2022	Actual
DESC Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi Designer: N/A Contractor: M&M Aspl	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing In alt Maintenance, Inc.		e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale		ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 7/1/2022 8/1/2022	Actual
DESC Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi Designer: N/A Contractor: M&M Aspl Project Manager: Thomas C	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing In alt Maintenance, Inc.	l. to Jupiter Farms Rd	e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work restriping the road	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale		ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 6/1/2022 9 7/1/2022 8/1/2022 9/1/2022	Actual
DES(Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi Designer: N/A Contractor: M&M Aspl Project Manager: Thomas C PARTICIPATION	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing In alt Maintenance, Inc.		e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work restriping the road	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale		ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 9 7/1/2022 8/1/2022 9/1/2022	Actual
DESC Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi Designer: N/A Contractor: M&M Aspl Project Manager: Thomas C PARTICIPATION nsultant	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing In alt Maintenance, Inc.	l. to Jupiter Farms Rd	e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work restriping the road	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale		ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 6/1/2022 9 7/1/2022 8/1/2022 9/1/2022	Actual
DES(Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi Designer: N/A Contractor: M&M Aspl Project Manager: Thomas C PARTICIPATION nsultant BE N/A MBE N/A	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing In alt Maintenance, Inc.	l. to Jupiter Farms Rd	e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work restriping the road	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale	ng ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 6/1/2022 9 7/1/2022 9/1/2022 9/1/2022	
DES(Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Cc Category: R04-Resu Status: Constructi Designer: N/A Contractor: M&M Aspl Project Manager: Thomas C PARTICIPATION nsultant SBE N/A MBE N/A	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing In alt Maintenance, Inc.	l. to Jupiter Farms Rd	e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work restriping the road	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale	ng ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 6/1/2022 8/1/2022 9/1/2022 9/1/2022	Paid To Date
DESC Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi Designer: N/A Contractor: M&M Aspl Project Manager: Thomas C PARTICIPATION onsultant SBE N/A MBE N/A /BE N/A Local N/A	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing In alt Maintenance, Inc.	l. to Jupiter Farms Rd	e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work restriping the road	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale	ng ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 6/1/2022 7/1/2022 8/1/2022 9/1/2022 9/1/2022 Y % Committed C=B/A	Paid To Date D
DES(Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi Designer: N/A Contractor: M&M Aspl Project Manager: Thomas C PARTICIPATION nsultant BE N/A MBE N/A /BE N/A Local N/A ntractor	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing In alt Maintenance, Inc.	l. to Jupiter Farms Rd	e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work restriping the road	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale	ng ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 6/1/2022 7/1/2022 8/1/2022 9/1/2022 9/1/2022 Y % Committed C=B/A	Paid To Date D
DES(Project Title: Sandy Ru Project Number: 1709 BCC District: 01 Delivery Method: Annual Co Category: R04-Resu Status: Constructi Designer: N/A Contractor: M&M Aspl Project Manager: Thomas C PARTICIPATION DOSUITAN SBE N/A MBE N/A	RIPTION/TEAM Rd. from 120th Place N Instruction Contract facing In alt Maintenance, Inc.	l. to Jupiter Farms Rd	e (x 100K) Scope Resurfacing 2 miles to Jupiter Farms Ro Notes Outstanding work restriping the road ING	SCO s (4 lane miles) of Sa bad. includes milling an	andy Run from Ale	ng ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 6/1/2022 7/1/2022 8/1/2022 9/1/2022 9/1/2022 Y % Committed C=B/A	Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRI	PTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Pipers Glen B	vd. from Jog Rd. to Military Trail	Scope			Original	Actual
	Nu. Hom bog Nu. to Minitary Han	Resurfacing 1.6 miles (4.2 lane miles) of	of Pipers Glen from Jog Road to	Milliing and Pavement Complete	4/1/2022	
Project Number: 1711		Military Trail.		ADA (Curb/Cut Ramps) Complete		
BCC District: 05 Delivery Method: Annual Constr	uction Contract			Traffic Striping Complete	7/1/2022	
Category: R04-Resurfaci				Traffic Loops Complete	9/1/2022	
Status: Construction	iig	Notes				
		Outstanding work includes milling an restriping the road, and replacing traf				
Designer: N/A Contractor: General Aspha						
Project Manager: Thomas Copp						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	RY	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
VBE N/A Local N/A	IST		\$200,000	\$0	0.00%	\$0
ontractor						
BE 15% MBE 0%						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
WBE 0% Local 100%	Fund Source ((x 100K)				
	Fund Source (PTION/TEAM		PE/NOTES		SCHEDULE	
DESCRI	PTION/TEAM	SCO Scope			Original	Actual
DESCRI Project Title: Fla Mango Rd		SCO Scope Resurfacing 1 mile (2 lane miles) of Flo		Milling and Pavement Complete	Original 10/1/2022	Actual
DESCRI Project Title: Fla Mango Rd Project Number: 1712	PTION/TEAM	SCO Scope		ADA (Curb/Cut Ramps) Complete	Original 10/1/2022 e 11/1/2022	Actual
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot	SCO Scope Resurfacing 1 mile (2 lane miles) of Flo		ADA (Curb/Cut Ramps) Complete	Original 10/1/2022 e 11/1/2022 12/1/2022	Actual
DESCRIProject Title:Fla Mango RdProject Number:1712BCC District:02Delivery Method:Annual Constr	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot	SCO Scope Resurfacing 1 mile (2 lane miles) of Flo Road to Old Okeechobee Road.		ADA (Curb/Cut Ramps) Complete	Original 10/1/2022 e 11/1/2022	Actual
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfact	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road.	rida Mango Road from Belvedere	ADA (Curb/Cut Ramps) Complete	Original 10/1/2022 e 11/1/2022 12/1/2022	Actual
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot	SCO Scope Resurfacing 1 mile (2 lane miles) of Flo Road to Old Okeechobee Road.	rida Mango Road from Belvedere d paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 10/1/2022 e 11/1/2022 12/1/2022	Actual
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot uction Contract ng	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an	rida Mango Road from Belvedere d paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 10/1/2022 e 11/1/2022 12/1/2022	Actual
Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Construction	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot uction Contract ng uction Inidustries, Inc.	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an	rida Mango Road from Belvedere d paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 10/1/2022 e 11/1/2022 12/1/2022	Actual
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Constru Project Manager: Thomas Copp	PTION/TEAM from Belvedere Rd. to N. of Old Okeechok uction Contract ng uction Inidustries, Inc. ni	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an restriping the road, and replacing traf	rida Mango Road from Belvedere d paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 10/1/2022 e 11/1/2022 12/1/2022 2/1/2023	Actual
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constrr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Constr Project Manager: Thomas Copp PARTICIPATION	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot uction Contract ng uction Inidustries, Inc.	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an restriping the road, and replacing traf	rida Mango Road from Belvedere d paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 10/1/2022 e 11/1/2022 12/1/2022 2/1/2023	Actual
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfact Status: Construction Designer: N/A Contractor: Ranger Constr Project Manager: Thomas Copp PARTICIPATION Dessultant	PTION/TEAM from Belvedere Rd. to N. of Old Okeechok uction Contract ng uction Inidustries, Inc. ni	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an restriping the road, and replacing traf	rida Mango Road from Belvedere d paving, updating ADA ramps, ffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 10/1/2022 e 11/1/2022 2/1/2023	
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfact Status: Construction Designer: N/A Contractor: Ranger Constr Project Manager: Thomas Copp PARTICIPATION onsultant	PTION/TEAM from Belvedere Rd. to N. of Old Okeechok uction Contract ng uction Inidustries, Inc. ni	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an restriping the road, and replacing traf	rida Mango Road from Belvedere d paving, updating ADA ramps, ffic loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 10/1/2022 e 11/1/2022 2 12/1/2022 2/1/2023 2/1/2023	Paid To Date
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Constr Project Manager: Thomas Copp PARTICIPATION DOSUITANT SBE N/A MBE N/A	PTION/TEAM from Belvedere Rd. to N. of Old Okeechok uction Contract ng uction Inidustries, Inc. ni	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an restriping the road, and replacing traf	rida Mango Road from Belvedere d paving, updating ADA ramps, ffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 10/1/2022 e 11/1/2022 2/1/2023 2/1/2023	Paid To Date D
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfact Status: Construction Designer: N/A Contractor: Ranger Constr Project Manager: Thomas Copp PARTICIPATION DOSULTANT SBE N/A MBE N/A NBE N/A Local N/A	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot uction Contract ng uction Inidustries, Inc. ni FUNDIN	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an restriping the road, and replacing traf	rida Mango Road from Belvedere d paving, updating ADA ramps, ffic loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 10/1/2022 e 11/1/2022 2 12/1/2022 2/1/2023 2/1/2023	Paid To Date
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfact Status: Construction Designer: N/A Contractor: Ranger Constr Project Manager: Thomas Copp PARTICIPATION Onsultant SBE N/A MBE N/A MBE N/A Local N/A	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot uction Contract ng uction Inidustries, Inc. ni FUNDIN	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an restriping the road, and replacing traf	rida Mango Road from Belvedere d paving, updating ADA ramps, ffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 10/1/2022 e 11/1/2022 2/1/2023 2/1/2023	Paid To Date D
DESCRI Project Title: Fla Mango Rd Project Number: 1712 BCC District: 02 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Constr Project Manager: Thomas Copp PARTICIPATION Onsultant SBE N/A MBE N/A	PTION/TEAM from Belvedere Rd. to N. of Old Okeechot uction Contract ng uction Inidustries, Inc. ni FUNDIN	SCO Scope Resurfacing 1 mile (2 lane miles) of Flor Road to Old Okeechobee Road. Notes Outstanding work includes milling an restriping the road, and replacing traf	rida Mango Road from Belvedere d paving, updating ADA ramps, ffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 10/1/2022 e 11/1/2022 2/1/2023 2/1/2023	Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Description/TeAm Project Title: Alexander Run from Randolph Siding Rd. to Indiantown Project Number: 1741 BCC District: 01 Delivery Method: Annual Constructioin Contract Category: R04-Resurfacing Status: Construction Designer: N/A	SCOPE/NOTES Scope Resurfacing 2 miles (4 lane miles) of Alexander Run from Randolph Siding Road to Indiantown Road. The IST funding of \$300,000 was advanced from FY2023 to FY2020 (BT 2020-1008). Notes Outstanding work includes, updating ADA ramps, restriping the road, and replacing traffic loops.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021	Actual 4/6/2021
Contractor: Ranger				
Project Manager: Thomas Coppini				
PARTICIPATION FUNDIN	IG	FINANCIAL SUMMAR	Y	
onsultant	Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A	A	В	C=B/A	D
NBE N/A Local N/A	\$300,000	\$297,062	99.02%	\$297,062
SBE 5% MBE 0%	x 100K) SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Santaluces Pool Aquatic Facility Renovation	Pool resurfacing and repairs, repainting building.	Start Date	11/21/2017	12/4/2017
Project Number: 17510 BCC District: 03	- This project is funded for construction T005: \$850,000 FY 2017	Finish Date	6/15/2018	
Delivery Method: CM				
Category: A02-Aquatic Facility Repair and Replacement	Notes IFQ package has now been sent to Facilities Management for review.			
Status: Design Designer: Colome' and Associates Contractor: Robling Project Manager: Rocky Roque				
Designer: Colome' and Associates	IG	FINANCIAL SUMMAR	Y	
Designer: Colome' and Associates Contractor: Robling Project Manager: Rocky Roque		FINANCIAL SUMMAR		
Designer: Colome' and Associates Contractor: Robling Project Manager: Rocky Roque PARTICIPATION FUNDIN	IG Project Budget	Committed	% Committed	Paid To Date
Designer: Colome' and Associates Contractor: Robling Project Manager: Rocky Roque PARTICIPATION FUNDIN Onsultant SBE 100% MBE 0%	Project Budget A	Committed B	% Committed C=B/A	D
Designer: Colome' and Associates Contractor: Robling Project Manager: Rocky Roque PARTICIPATION FUNDIN Insultant SBE 100% MBE 0% /BE 100% Local 100%	Project Budget A	Committed	% Committed	
Designer: Colome' and Associates Contractor: Robling Project Manager: Rocky Roque PARTICIPATION FUNDIN Onsultant SBE 100% MBE 0%	Project Budget A	Committed B	% Committed C=B/A	D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTIO	N/TEAM	SCOPE/	NOTES		SCHEDULE	
Project Title: Four Points		Scope		Design Start	Original 11/17/2017	Actual 8/6/2018
Project Number: 17557		Design and Construction services for interior of partial 2nd floor at Four Points Facility and	•	Construction Start	1/2/2019	8/6/2018
BCC District: 02		Center 1. Consolidate Youth Services depart		Completion	12/2019	
Delivery Method: CMR		Move Office of Small Business Assistance fro	om Four Points to Airport Center	Completion	12/27/2019	
Category: G02-General Gover	nment Facilities	Notes				
Status: Design		Project has been reassigned to Terri Wolf	e and is on hold awaiting			
Designer: Colome & Associate	s	direction from CID administration.	-			
Contractor: All Site Construction						
Project Manager: Terri Wolfe						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	(
nsultant						
BE 100% MBE N/A	IST		Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
/BE N/A Local 100%			\$825,000	\$288,408	34.96%	\$139,447
ntractor						
BE 100% MBE 0%	Other					
/BE 100% Local 100%	0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
VBE 100% Local 100%	Fund Source (x 100K)				
DESCRIPTIO	N/TEAM	SCOPE/	NOTES		SCHEDULE	
Project Title: SR-7 (Whitehorse d		Scope			Original	Actual
	r. to hypoluxo Rd.)				= / / / 0 0 / 0	
	r. το Ηγροίαχο κα.)	The exist. SR7 high mast lighting is in need of		Design Contract Notice to Proceed		
Project Number: 1830	r. το Ηγροίμχο κα.)	original intent was to rehab the towers (in FY	21) with conversion to LED lights	Design Contract Notice to Proceed Design Completion	5/1/2019 5/1/2020	4/24/2019 11/1/2020
Project Number: 1830 BCC District: BIAF	r. το Ηγροίαχο κα.)		21) with conversion to LED lights and replacing the high mast			4/24/2019 11/1/2020
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA	r. το Ηγροίαχο κα.)	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will desig	21) with conversion to LED lights and replacing the high mast			
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting	r. το Ηγροίαχο κα.)	original intent was to rehab the towers (in FY. (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7.			
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design		original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will desig	21) with conversion to LED lights and replacing the high mastgn new LED lighting along SR7.106k was advanced from			
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design As	sociates	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxov)	 21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the b to Lake Worth)" street 			
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design As Contractor: Florida Power & Light	sociates	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxov lighting project which is funded by the IST	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the to Lake Worth)" street at \$500k in FY21. The			
Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design AsContractor:Florida Power & LightProject Manager:May Cheng	sociates	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxo lighting project which is funded by the IST design contract will remain open for any p	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the to Lake Worth)" street at \$500k in FY21. The	Design Completion	5/1/2020	
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design As Contractor: Florida Power & Lighting Project Manager: May Cheng PARTICIPATION Participation	sociates	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxo lighting project which is funded by the IST design contract will remain open for any p	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the to Lake Worth)" street at \$500k in FY21. The		5/1/2020	
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design As Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION	sociates	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxo lighting project which is funded by the IST design contract will remain open for any p	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the to Lake Worth)" street at \$500k in FY21. The	Design Completion	5/1/2020	
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design As Contractor: Florida Power & Ligh Project Manager: May Cheng PARTICIPATION DARTICIPATION	sociates nt FUNDIN	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxo lighting project which is funded by the IST design contract will remain open for any p	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the to Lake Worth)" street at \$500k in FY21. The ost design services.	Design Completion	5/1/2020	11/1/2020
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design As Contractor: Florida Power & Ligh Project Manager: May Cheng PARTICIPATION	sociates	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxo lighting project which is funded by the IST design contract will remain open for any p	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the to Lake Worth)" street at \$500k in FY21. The ost design services. Project Budget	Design Completion FINANCIAL SUMMARY Committed	5/1/2020	11/1/2020 Paid To Date
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design As Contractor: Florida Power & Ligh Project Manager: May Cheng PARTICIPATION DARTICIPATION	sociates nt FUNDIN	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxo lighting project which is funded by the IST design contract will remain open for any p	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the to Lake Worth)" street at \$500k in FY21. The ost design services. Project Budget A	Committed	5/1/2020 % Committed C=B/A	11/1/2020 Paid To Date D
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design As Contractor: Florida Power & Lighting Project Manager: May Cheng PARTICIPATION Dessultant SBE 100% VBE 100%	sociates nt FUNDIN	original intent was to rehab the towers (in FY (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxo lighting project which is funded by the IST design contract will remain open for any p	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the to Lake Worth)" street at \$500k in FY21. The ost design services. Project Budget A	Committed	5/1/2020 % Committed C=B/A	11/1/2020 Paid To Date D
Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design As Contractor: Florida Power & Ligh Project Manager: May Cheng PARTICIPATION PARTICIPATION Onsultant SBE 100% MBE 100% WBE 100% Local 100%	sociates nt FUNDIN	original intent was to rehab the towers (in FY. (in FY25). The new scope involves removing lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$1 FY25 to FY19 (BT 2019-0162). The project "SR7 High Mast Towers Rehab (Hypoluxo lighting project which is funded by the IST design contract will remain open for any p	21) with conversion to LED lights and replacing the high mast gn new LED lighting along SR7. 106k was advanced from ct will be built with the to Lake Worth)" street at \$500k in FY21. The ost design services. Project Budget A	Committed	5/1/2020 % Committed C=B/A	11/1/2020 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

	DESCRIP	TION/TEAM			SCC	OPE/NOTES			SCHEDULE	
Brojoot Titl	e EV2019 Sports	Field Lighting Replacen	nents	Scope					Original	Actual
Project Title Project Numbe		Tota Lighting Replaces	ionto		ports Field Lighting at	at Carlin Park.		Final Completion		
BCC Distric				IST FY 2019 funds	s: \$200,000.			Project Start	6/29/2017	6/29/2017
	d: Sports Filed Lig	ting Appual						Procurement (Light Fixture)		10/16/201
	y: S12-Sports Ligh			Natas				Procurement (Installation Co	ontractor) 10/17/2018	
	s: Design			Notes	11/2021 Project be	as been awarded to [
	er: JLRD Engineers					rder procurement in p				
-	or: Davco						0			
	er: Stuart Patterson									
			FUNDIN	C				FINANCIAL SUMM		
onsultant	ATION		FUNDIN	G				FINANCIAL SUMM	IART	
							Project Budget	Committed	% Committed	Paid To Date
SBE 100%	MBE N/A						Α	В	C=B/A	D
VBE N/A	Local 100%	IST					\$200,000	\$9,937	4.97%	\$9,937
ontractor										
SBE TBD	MBE TBD									
		0.0M 0.2M	0.4M 0.8M	0.7M	0.9M 1.1M					
VBE TBD	Local TBD		Fund Source ()	x 100K)						
	DESCRIP									
					SCC	OPE/NOTES			SCHEDULE	
Project Title			untywide	Scope	SCC	OPE/NOTES			Original	Actual
-	e: FY 2018 Playgro	ound Replacements-Co	untywide	Replacement of Pl	laygrounds at the follo	lowing Parks: Okeehe		Project Design Start		Actual 7/1/2020
Project Numbe	e: FY 2018 Playgro er: T026		untywide	Replacement of Pl Playground), Logg	laygrounds at the follo jerhead Picnic Area, I	lowing Parks: Okeehe Pioneer Park, Jupiter I	Farms,	Project Design Start	Original	
Project Numbe BCC Distric	e: FY 2018 Playgro er: T026 ct: Multiple	ound Replacements-Co	untywide	Replacement of Pl Playground), Logg Buttonwood, Morik	laygrounds at the folk jerhead Picnic Area, I kami Biwa Pavilion, O	lowing Parks: Okeehe	Farms, Palms, Dubois,	Project Design Start	Original	
Project Numbe BCC Distric Delivery Method	e: FY 2018 Playgro er: T026 ct: Multiple d: Annual Purchas	ound Replacements-Co	untywide	Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo	laygrounds at the folk jerhead Picnic Area, I kami Biwa Pavilion, O	lowing Parks: Okeehe Pioneer Park, Jupiter I Ocean City, Seminole F	Farms, Palms, Dubois,	Project Design Start	Original	
Project Numbe BCC Distric Delivery Methoo Categor	e: FY 2018 Playgro er: T026 bt: Multiple d: Annual Purchas y: P06-Playground	ound Replacements-Co	untywide	Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes	laygrounds at the folk jerhead Picnic Area, I kami Biwa Pavilion, O	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois,	Project Design Start	Original	
Project Numbe BCC Distric Delivery Method Categor Status	e: FY 2018 Playgro er: T026 ct: Multiple d: Annual Purchas y: P06-Playground s: Design	ound Replacements-Co	untywide	Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois,	Project Design Start	Original	
Project Numbe BCC Distric Delivery Method Categor Status Designe	e: FY 2018 Playgro er: T026 ct: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD	ound Replacements-Co	untywide	Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois,	Project Design Start	Original	
Project Numbe BCC Distric Delivery Method Categor Status Designe Contracto	e: FY 2018 Playgro er: T026 t: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD or: TBD	ound Replacements-Co	untywide	Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois,	Project Design Start	Original	
Project Numbe BCC Distric Delivery Method Categor Status Designe Contracto	e: FY 2018 Playgro r: T026 d: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD or: TBD er: Rocky Roque	ound Replacements-Co	untywide FUNDIN	Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes Project has been	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois,		Original 7/1/2020	
Project Numbe BCC Distric Delivery Method Categor Status Designe Contracto Project Manage	e: FY 2018 Playgro r: T026 d: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD or: TBD er: Rocky Roque	ound Replacements-Co		Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes Project has been	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois,	Project Design Start	Original 7/1/2020	
Project Numbe BCC Distric Delivery Method Category Status Designe Contracto Project Manage PARTICIP/ DISULTANT	e: FY 2018 Playgre er: T026 t: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD r: TBD er: Rocky Roque ATION	ound Replacements-Co		Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes Project has been	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois,		Original 7/1/2020	
Project Numbe BCC Distric Delivery Method Category Status Designe Contracto Project Manage PARTICIP/ Donsultant SBE TBD	e: FY 2018 Playgre er: T026 ct: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD or: TBD er: Rocky Roque ATION MBE N/A	ound Replacements-Co		Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes Project has been	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois, JPP.	FINANCIAL SUMM	Original 7/1/2020	7/1/2020
Project Numbe BCC Distric Delivery Method Category Status Designe Contracto Project Manage PARTICIP/ DISULTANT	e: FY 2018 Playgre er: T026 t: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD r: TBD er: Rocky Roque ATION	ound Replacements-Co		Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes Project has been	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois, JPP. Project Budget	FINANCIAL SUMN Committed	Original 7/1/2020 7/1/2020 % Committed	7/1/2020 Paid To Date
Project Numbe BCC Distric Delivery Method Category Status Designe Contracto Project Manage PARTICIP/ DISULTANT SBE TBD	e: FY 2018 Playgre er: T026 ct: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD or: TBD er: Rocky Roque ATION MBE N/A	ound Replacements-Co		Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes Project has been	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois, JPP. Project Budget	FINANCIAL SUMN Committed B	Original 7/1/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D
Project Numbe BCC Distric Delivery Method Category Status Designe Contracto Project Manage PARTICIP/ Onsultant SBE TBD	e: FY 2018 Playgre er: T026 ct: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD or: TBD er: Rocky Roque ATION MBE N/A	ound Replacements-Co		Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes Project has been	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois, JPP. Project Budget	FINANCIAL SUMN Committed B	Original 7/1/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D
Project Numbe BCC Distric Delivery Method Category Status Designe Contracto Project Manage PARTICIP Onsultant SBE TBD VBE N/A Ontractor	e: FY 2018 Playgre er: T026 ct: Multiple d: Annual Purchas y: P06-Playground s: Design er: TBD or: TBD or: TBD er: Rocky Roque ATION MBE N/A Local TBD	ound Replacements-Co		Replacement of Pl Playground), Logg Buttonwood, Morik Carlin (W. Gumbo Notes Project has been	laygrounds at the follo lerhead Picnic Area, I (ami Biwa Pavilion, O Limbo Playground &	lowing Parks: Okeehe Pioneer Park, Jupiter Dcean City, Seminole F & W. Playground), and	Farms, Palms, Dubois, JPP. Project Budget	FINANCIAL SUMN Committed B	Original 7/1/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: FY 2019 Playground Replacements-Countywide	Per Transfer #18-01	Project Start TBD		
Project Number: T028	Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South			
BCC District: Multiple	Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.			
Delivery Method: Annual Purchasing Contract				
Category: P06-Playground Replacement	Notes			
Status: Design	2019 Projects not started. Awaiting drawings from Parks. Anticipated to receive by end of year.			
Designer: TBD				
Contractor: TBD				
Project Manager: Reid Raymond				
PARTICIPATION FUND	NG	FINANCIAL SUM	IMARY	
onsultant	Project Budget	Committed	% Committed	Paid To Date
SBE TBD MBE TBD	A	В	C=B/A	D
VBE TBD Local TBD	\$375,000	\$12,843	3.42%	\$12,843
ontractor				
SBE TBD MBE TBD				
	0.7M 0.5M 1.5M			
VBE TBD Local TBD Fund Source	e (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replacement	Scope		Original	Actual
Project Number: T032	Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard.	Project Start	9/30/2017	4/1/2018
BCC District: 06	Current project budget is \$90,000. IST Funding is \$50,000 for FY17.	Project Completion	2/28/2019	
Delivery Method: Annual Contract	Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000			
Category: S02-Sanitary Sewer/Septic Systems	Notes			
Status: Design	Project was delayed due to pending WUD lift station contract which			
Designer: Alan Gerwig & Assoc., Inc.	was repeatedly delayed. Contract now in place and project is back on			
Contractor: Hinterland Group Inc.	track. Construction nearing completion.			
Project Manager: Spencer Palmer				
	ING	FINANCIAL SUM	IMARY	
Project Manager: Spencer Palmer				- = -
Project Manager: Spencer Palmer PARTICIPATION FUND	Project Budget	Committed	% Committed	Paid To Date
Project Manager: Spencer Palmer PARTICIPATION FUND Onsultant SBE 100% MBE 0%	Project Budget	Committed B	% Committed C=B/A	D
Project Manager: Spencer Palmer PARTICIPATION SBE 100% MBE 0% VBE 0% Local 100%	Project Budget	Committed	% Committed	
Project Manager: Spencer Palmer PARTICIPATION FUND Onsultant SBE 100% MBE 0%	Project Budget	Committed B	% Committed C=B/A	D
Project Manager: Spencer Palmer PARTICIPATION SBE 100% MBE 0% VBE 0% Local 100%	Project Budget	Committed B	% Committed C=B/A	D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

	DESCRIPTION/TEAM	SCOPE/NOT			SCHEDULE	
					Original	Actual
-	JBE Barn Painting and Rust Treatment	Scope Remove rust, Paint, and weatherproof (2) horse barr	IS	Project Start	5/21/2020	5/21/2020
Project Number:	T038			Project Completion	8/17/2021	
BCC District:		Funded IST FY2018 \$250,000				
Delivery Method:						
• •	P08-Public Building Repair Replacement & Expansion	Notes				
	Close Out	Contractor has resolved issue related to fire sprin	•			
Designer:		now complete and final payment is being process	sed.			
	Razorback LLC					
Project Manager:	Ben Carroll					
PARTICIPAT	TION FUNDI	NG		FINANCIAL SUM	MARY	
nsultant						
BE N/A	MBE N/A		Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A L	Local N/A		\$250,000	\$205,228	82.09%	\$189,994
tractor						
BE 0%	MBE 0%					
	0.0M 0.2M 0.4M 0.6M	0.734 0.934 1.334				
BE 0% L	Local 0% Fund Source	(x 100K)				
	DESCRIPTION/TEAM	SCOPE/NOT	FS		SCHEDULE	
	DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE Original	Actual
•	Lake Ida West Park Septic System Replacement	SCOPE/NOT Scope Design services to abandon existing septic system a		Project Start		Actual 7/1/2020
Project Number:	Lake Ida West Park Septic System Replacement T045	Scope		Project Start Project Completion	Original	
Project Number: BCC District:	Lake Ida West Park Septic System Replacement T045 04	Scope Design services to abandon existing septic system a		-	Original 7/1/2020	
Project Number: BCC District: Delivery Method:	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract	Scope Design services to abandon existing septic system a force main.		-	Original 7/1/2020	
Project Number: BCC District: Delivery Method: Category:	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems	Scope Design services to abandon existing septic system a force main.		-	Original 7/1/2020	
Project Number: BCC District: Delivery Method: Category: Status:	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design	Scope Design services to abandon existing septic system a force main.		-	Original 7/1/2020	
Project Number: BCC District: Delivery Method: Category: Status: Designer:	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore	Scope Design services to abandon existing septic system a force main.		-	Original 7/1/2020	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD	Scope Design services to abandon existing septic system a force main.		-	Original 7/1/2020	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager:	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD Bob Hamilton	Scope Design services to abandon existing septic system a force main. Notes Project is currently at 50% design.		Project Completion	Original 7/1/2020 11/1/2020	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD Bob Hamilton	Scope Design services to abandon existing septic system a force main. Notes Project is currently at 50% design.		-	Original 7/1/2020 11/1/2020	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD Bob Hamilton	Scope Design services to abandon existing septic system a force main. Notes Project is currently at 50% design.	nd connect to nearest	Project Completion	Original 7/1/2020 11/1/2020	7/1/2020
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD Bob Hamilton	Scope Design services to abandon existing septic system a force main. Notes Project is currently at 50% design.	nd connect to nearest	Project Completion FINANCIAL SUMM Committed	Original 7/1/2020 11/1/2020 MARY % Committed	7/1/2020 Paid To Date
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT sultant E 100%	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD Bob Hamilton TION FUNDIA MBE N/A	Scope Design services to abandon existing septic system a force main. Notes Project is currently at 50% design.	nd connect to nearest Project Budget A	Project Completion FINANCIAL SUMM Committed B	Original 7/1/2020 11/1/2020 11/1/2020	7/1/2020 Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Desultant BE 100% BE N/A L	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD Bob Hamilton TION FUNDIN	Scope Design services to abandon existing septic system a force main. Notes Project is currently at 50% design.	nd connect to nearest	Project Completion FINANCIAL SUMM Committed	Original 7/1/2020 11/1/2020 MARY % Committed	7/1/2020 Paid To Date
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Isultant BE 100%	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD Bob Hamilton TION FUNDIA MBE N/A	Scope Design services to abandon existing septic system a force main. Notes Project is currently at 50% design.	nd connect to nearest Project Budget A	Project Completion FINANCIAL SUMM Committed B	Original 7/1/2020 11/1/2020 11/1/2020	7/1/2020 Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Isultant BE 100% BE N/A L	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD Bob Hamilton TION FUNDIA MBE N/A	Scope Design services to abandon existing septic system a force main. Notes Project is currently at 50% design.	nd connect to nearest Project Budget A	Project Completion FINANCIAL SUMM Committed B	Original 7/1/2020 11/1/2020 11/1/2020	7/1/2020 Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: Project Manager: PARTICIPAT Isultant BE 100% BE N/A L Itractor BE TBD	Lake Ida West Park Septic System Replacement T045 04 WUD Annual Design Contract S02-Sanitary Sewer/Septic Systems Design Chen-Moore TBD Bob Hamilton TION FUNDION MBE N/A Local 100%	Scope Design services to abandon existing septic system a force main. Notes Project is currently at 50% design.	nd connect to nearest Project Budget A	Project Completion FINANCIAL SUMM Committed B	Original 7/1/2020 11/1/2020 11/1/2020	7/1/2020 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NOT	S		SCHEDULE	
Project Title: Juno Park Septic System Replacement	Scope			Original	Actual
Project Number: T056	Heavily used public septic system needs replacement. Failure would result in public restroom failure		Project Start	1/30/2019	1/30/2019
BCC District: 01	public restroom failure.		Project Completion	12/31/2020	
Delivery Method: TBD	IST Funds - \$50,000 & Ad Valorem Funds - \$13,638				
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Design complete. Parks is not moving forward wi	th bid/construction			
Designer: Civil Design	phase at this time				
Contractor: TBD					
Project Manager: Ben Carroll					
	NDING		FINANCIAL SUM		
Consultant Consultant			FINANCIAL SUM		
SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local 100%		\$63,638	\$50,001	78.57%	\$41,168
Contractor					
SBE TBD MBE TBD					
0 0M 0.2M 0.4M	0.8M 0.7M 0.9M 1.1M				
WBE TBD Local TBD Fund S	ource (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Okeeheelee Caretaker Septic System Replacement	Scope			Original	Actual
Project Number: T058	Design services to abandon existing septic system a	nd connect to nearest	Project Start	7/1/2020	7/1/2020
BCC District: 02	force main.		Project Completion	9/15/2020	
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Project is currently at 50% design.				
Designer: Chen-Moore	.,				
Contractor: TBD					
Project Manager: Bob Hamilton					
	NDING		FINANCIAL SUM	IARY	
Consultant					
		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A		Α	В	C=B/A	D
WBE N/A Local 100%		\$50,000	\$10,242	20.48%	\$8,130
Contractor		;	,		
SBE TBD MBE TBD					
WBE TBD Local TBD Fund 5	0.8M 0.7M 0.9M 1.1M				



Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM			Original	Actual
Project Title: Beach Access Dune Crossover and Dock Repair and Rej	Scope This project will repair/rebuild the boardwalk #76 in Coral Cove Park. The second secon	Notice to Proceed	1/2/2018	1/2/2018
Project Number: T071	repairs are needed to ensure safe public access to the beaches.	Start Date	1/2/2018	1/22/2018
BCC District: 01		Completion Date	2/28/2018	2/5/2018
Delivery Method: Annual Construction Contract				
Category: B06-Bridge or Boardwalk Replacement	Notes			
Status: Construction	This project will remain active since it is funded over multiple years	3		
Designer: N/A	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226,			
Contractor: Wynn and Sons	FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.	3		
Project Manager: Ricard Gonzales				
PARTICIPATION FUNDIN	G	FINANCIAL S	SUMMARY	
nsultant				
BE N/A MBE N/A	Project	Budget Committed	% Committed	Paid To Date
	<u>م</u>	В	C=B/A	D
/BE N/A Local N/A	\$250,	000 \$75,234	30.09%	\$75,234
ntractor				
BE 15% MBE N/A				
	0.7M 0.9M 1.1M			
BE N/A Local 100% Fund Source (x	(100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme		Design Start	Original 12/28/2018	Actual
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081	Scope	Construction Start	Original 12/28/2018 1/15/2020	
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081 BCC District: 04	Scope		Original 12/28/2018	
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081 BCC District: 04 Delivery Method: Annual Contract	Scope Replace existing parking lot lighting fixtures with LED type.	Construction Start	Original 12/28/2018 1/15/2020	
Project Title:Ocean Inlet Park Street and Parking Lot Light ReplacemeProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting Replacement	Scope Replace existing parking lot lighting fixtures with LED type. Notes	Construction Start Project Completion	Original 12/28/2018 1/15/2020	
Project Title:Ocean Inlet Park Street and Parking Lot Light ReplacemeProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:Design	Scope Replace existing parking lot lighting fixtures with LED type.	Construction Start Project Completion	Original 12/28/2018 1/15/2020	
Project Title:Ocean Inlet Park Street and Parking Lot Light ReplacemeProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRD	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind I	Construction Start Project Completion	Original 12/28/2018 1/15/2020	
Project Title:Ocean Inlet Park Street and Parking Lot Light ReplacemeProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:AMPRO	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind I	Construction Start Project Completion	Original 12/28/2018 1/15/2020	
Project Title:Ocean Inlet Park Street and Parking Lot Light ReplacemeProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:AMPROProject Manage:Ben Carroll	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind localculations to the Building Division for new poles.	Construction Start Project Completion	Original 12/28/2018 1/15/2020 3/15/2020	
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind localculations to the Building Division for new poles.	Construction Start Project Completion	Original 12/28/2018 1/15/2020 3/15/2020	
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind localculations to the Building Division for new poles.	coad FINANCIAL S	Original 12/28/2018 1/15/2020 3/15/2020	
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind licalculations to the Building Division for new poles. G Project	oad FINANCIAL S Budget Committed	Original 12/28/2018 1/15/2020 3/15/2020	12/28/2018 Paid To Date
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION FUNDIN nsultant MBE	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind localculations to the Building Division for new poles. G Project	oad Construction Start Project Completion FINANCIAL S Budget Committed B	Original 12/28/2018 1/15/2020 3/15/2020 SUMMARY % Committed C=B/A	12/28/2018 Paid To Date D
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081 BCC Distric: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION FUNDIN nsultant Image: N/A BE N/A Local 100%	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind licalculations to the Building Division for new poles. G Project	oad FINANCIAL S Budget Committed B	Original 12/28/2018 1/15/2020 3/15/2020	12/28/2018 Paid To Date
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION FUNDIN nsultant Image: Status: BE N/A Local N/A Local 100%	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind localculations to the Building Division for new poles. G Project	oad Construction Start Project Completion FINANCIAL S Budget Committed B	Original 12/28/2018 1/15/2020 3/15/2020 SUMMARY % Committed C=B/A	12/28/2018 Paid To Date D
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme Project Number: T081 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION FUNDIN nsultant Image: N/A BE N/A Local 100%	Scope Replace existing parking lot lighting fixtures with LED type. Notes Permit in progress not yet issued. Contractor has to provide wind localculations to the Building Division for new poles. G Project	oad Construction Start Project Completion FINANCIAL S Budget Committed B	Original 12/28/2018 1/15/2020 3/15/2020 SUMMARY % Committed C=B/A	12/28/2018 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope		Design Start	Original	Actual
Project Title: Jupiter Farms Parking Lot Light Replacement		Replacement of the existing employee and visitor parking lot light fixtures		12/26/2018	12/26/2018
Project Number: T083	with LED type.		Construction Start	1/15/2020	
BCC District: 01			Project Completion	3/15/2020	
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement	Notes				
Status: Design	calculations to the Building Div	ued. Contractor has to provide wind load			
Designer: JLRD		vision for new poles.			
Contractor: Imperial Lighting					
Project Manager: Ben Carroll					
	JNDING		FINANCIAL SUM	IARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A		A	В	C=B/A	D
VBE N/A Local 100%		\$60,000	\$60,001	100.00%	\$11,475
ontractor					
SBE 0% MBE 0%					
	0.6M 0.7M 0.9M	1.54			
VBE 0% Local 0% Fund	Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: JPP Triplex Building Replacement	Scope			Original	Actual
Project Number: T105		Park Triplex Building which includes a	Design Start	11/30/2020	11/30/2020
BCC District: 03	restroom and concession stand.		Design Completion	5/3/2021	
			Bidding Procurement	7/5/2021	
Delivery Method: Annual Contract	20 N-4		Construction Start	11/1/2021	
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansio		und and submitted proposed			
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansio Status: Design	No status change. Parks revie		Construction Start	11/1/2021	
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansio Status: Design Designer: Colome' and Associates	No status change. Parks revie modifications to architectural c	wed and submittal proposed concept package. Colome' reviewed ges were major, additional funding	Construction Start	11/1/2021	
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansio Status: Design Designer: Colome' and Associates Contractor: TBD	No status change. Parks revie modifications to architectural or changes and stated that change	concept package. Colome' reviewed	Construction Start	11/1/2021	
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansio Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky	No status change. Parks revie modifications to architectural of changes and stated that chang would be required. Parks advis	concept package. Colome' reviewed ges were major, additional funding	Construction Start Project Completion	11/1/2021 2/7/2022	
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky	No status change. Parks revie modifications to architectural or changes and stated that change	concept package. Colome' reviewed ges were major, additional funding	Construction Start	11/1/2021 2/7/2022	
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky	No status change. Parks revie modifications to architectural of changes and stated that chang would be required. Parks advis	concept package. Colome' reviewed ges were major, additional funding sed and will decide pending review.	Construction Start Project Completion FINANCIAL SUMM	11/1/2021 2/7/2022	Paid To Date
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansio Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FU	No status change. Parks revie modifications to architectural of changes and stated that chang would be required. Parks advis	concept package. Colome' reviewed ges were major, additional funding sed and will decide pending review.	Construction Start Project Completion FINANCIAL SUMM Committed	11/1/2021 2/7/2022 MARY % Committed	Paid To Date
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansio Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FU SBE 55.8% MBE 0%	No status change. Parks revie modifications to architectural of changes and stated that chang would be required. Parks advis	concept package. Colome' reviewed ges were major, additional funding sed and will decide pending review. Project Budget A	Construction Start Project Completion FINANCIAL SUMM Committed B	11/1/2021 2/7/2022 MARY % Committed C=B/A	D
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FU Onsultant SBE SBE 55.8% VBE 21.4%	No status change. Parks revie modifications to architectural of changes and stated that chang would be required. Parks advis	concept package. Colome' reviewed ges were major, additional funding sed and will decide pending review.	Construction Start Project Completion FINANCIAL SUMM Committed	11/1/2021 2/7/2022 MARY % Committed	
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FU Onsultant SBE SBE 55.8% VBE 21.4%	No status change. Parks revie modifications to architectural of changes and stated that chang would be required. Parks advis	concept package. Colome' reviewed ges were major, additional funding sed and will decide pending review. Project Budget A	Construction Start Project Completion FINANCIAL SUMM Committed B	11/1/2021 2/7/2022 MARY % Committed C=B/A	D
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansio Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FU SBE 55.8% MBE 0%	No status change. Parks revie modifications to architectural of changes and stated that chang would be required. Parks advis	concept package. Colome' reviewed ges were major, additional funding sed and will decide pending review. Project Budget A	Construction Start Project Completion FINANCIAL SUMM Committed B	11/1/2021 2/7/2022 MARY % Committed C=B/A	D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: JPP Boat Ramp Replacement	Scope				Original	Actual
-	Replacement of the north boa	Replacement of the north boat ramp, removing the middle pier on the two		Schematic Design	3/31/2020	5/31/2019
Project Number: T107	south boat ramp and creating	•		Design Development	6/16/2020	10/29/2019
BCC District: BIAF		of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust		Permitting	7/7/2020	4/22/2020
Delivery Method: Annual Contract				Construction Documents	8/11/2020	11/5/2020
Category: F04-Fresh Water Boat Ramps	Notes			Construction Start	10/6/2020	2/1/2021
Status: Construction	All pedestrian ramps were p and the timber dock are in t			Construction Completion	11/5/2021	
Designer: Stantec Consulting Services, Inc.		The process of being mate	incu.	Project Completion	12/31/2021	
Contractor: All-Site						
Project Manager: Sunil Jagoo						
	FUNDING			FINANCIAL SUMM	ARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 31% MBE N/A		-	A	B	C=B/A	D
BE N/A Local 31%			\$700,000	\$399,821	57.12%	\$399,821
ntractor			<i>Q</i> () () () () ()	\$000,02 I	01.12,0	\$000,0 <u>2</u> 1
Other						
BE 100% MBE 100%	0.6M 0.7M 0.9M					
	Fund Source (x 100K)	1.154				
DESCRIPTION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: Lake Biwa Pavilion Replacement	Scope				Original	Actual
Project Number: T108	Demolition and Replacement	of Pavilion as Existing is C	outdated and in Need	Project Start	11/20/2020	11/20/2020
BCC District: 05	of Replacement.			Project Completion	11/22/2021	
Delivery Method: Annual Contract	FY 2020 IST \$300,000					
Category: G04-Group Pavilion Replacement	Notes					
Status: Design	Proposal under Review.					
Designer: WGI						
Contractor: TBD						
Project Manager: David Lavinsky						
	FUNDING			FINANCIAL SUMM	ARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
		_				D
BE 100% MBE N/A			Α	В	C=B/A	0
BE 100% MBE N/A /BE N/A Local 100%		-	A \$300,000	B \$8,009	2.67%	\$8,009
BE 100% MBE N/A /BE N/A Local 100%		-				
		-				
SBE 100% MBE N/A /BE N/A Local 100% ntractor SBE TBD MBE TBD						

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Caloosa Park Septic System Replacement	Scope			Original	Actual
Project Number: T113	Remove existing septic system and connect to the County Waste Water		Project Start	4/26/2021	4/26/2021
BCC District: 04	System Force Main.		Project Completion	4/25/2022	
Delivery Method: Annual Contract	IST FY 2020 - \$100,000				
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Design currently at 50% using WUD's design ann	ual contract. Will use			
Designer: Chen Moore and Associates, Inc.	WUD's construction annual to construct.				
Contractor: TBD					
Project Manager: Spencer Palmer					
PARTICIPATION FUNI	DING		FINANCIAL SUM	MARY	
onsultant					
SBE 100% MBE 72.44%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE 0% Local 100%		\$100,000	\$41,502	41.50%	\$32,781
ontractor					
SBE TBD MBE TBD					
	EM 0.7M 0.9M 1.1M				
VBE TBD Local TBD Fund Sou	urce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Countywide Fencing Replacement	Scope			Original	Actual
-	This project will replace the chain-link fences at variou		Notice to Proceed	6/25/2020	6/25/2020
Project Number: T117	This project will replace the chain-link fences at vario This project is funded in: FY20-\$70,000, FY21-\$58,4 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999		Start Date	7/20/2020	6/25/2020 8/17/2020
Project Number: T117 BCC District: Multiple	This project is funded in: FY20-\$70,000, FY21-\$58,47				
Project Number: T117	This project is funded in: FY20-\$70,000, FY21-\$58,47		Start Date	7/20/2020	
Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999	79, FY22-\$81,521,	Start Date	7/20/2020	
Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam	79, FY22-\$81,521, ver multiple years. nuel Friedland,	Start Date	7/20/2020	
Project Number:T117BCC District:MultipleDelivery Method:Annual PurchasingCategory:F02-Fencing ReplacementStatus:ConstructionDesigner:N/AContractor:Tropic Fence Inc	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam Limestone Creek, Loxahatchee Groves Parks and	79, FY22-\$81,521, ver multiple years. nuel Friedland, d at Westgate	Start Date	7/20/2020	
Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam	79, FY22-\$81,521, ver multiple years. nuel Friedland, d at Westgate	Start Date	7/20/2020	
Project Number:T117BCC District:MultipleDelivery Method:Annual PurchasingCategory:F02-Fencing ReplacementStatus:ConstructionDesigner:N/AContractor:Tropic Fence Inc	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam Limestone Creek, Loxahatchee Groves Parks and Recreation Center. Currently, there are no schedu time.	79, FY22-\$81,521, ver multiple years. nuel Friedland, d at Westgate	Start Date	7/20/2020 8/20/2020	
Project Number:T117BCC District:MultipleDelivery Method:Annual PurchasingCategory:F02-Fencing ReplacementStatus:ConstructionDesigner:N/AContractor:Tropic Fence IncProject Manager:Joseph Sarquis	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam Limestone Creek, Loxahatchee Groves Parks and Recreation Center. Currently, there are no schedu time.	79, FY22-\$81,521, ver multiple years. nuel Friedland, d at Westgate uled repairs at this	Start Date Completion Date FINANCIAL SUM	7/20/2020 8/20/2020	8/17/2020
Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam Limestone Creek, Loxahatchee Groves Parks and Recreation Center. Currently, there are no schedu time.	79, FY22-\$81,521, ver multiple years. nuel Friedland, d at Westgate	Start Date Completion Date FINANCIAL SUMI Committed	7/20/2020 8/20/2020	
Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis PARTICIPATION FUNI SBE N/A MBE N/A	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam Limestone Creek, Loxahatchee Groves Parks and Recreation Center. Currently, there are no schedu time.	79, FY22-\$81,521, ver multiple years. nuel Friedland, d at Westgate uled repairs at this	Start Date Completion Date FINANCIAL SUM	7/20/2020 8/20/2020	8/17/2020
Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis PARTICIPATION FUNI Onsultant SBE N/A MBE N/A WBE N/A Local N/A	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam Limestone Creek, Loxahatchee Groves Parks and Recreation Center. Currently, there are no schedu time.	79, FY22-\$81,521, wer multiple years. huel Friedland, d at Westgate uled repairs at this Project Budget	Start Date Completion Date FINANCIAL SUMI Committed	7/20/2020 8/20/2020 MARY % Committed	8/17/2020 Paid To Date
Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis PARTICIPATION FUNI SBE N/A MBE N/A	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam Limestone Creek, Loxahatchee Groves Parks and Recreation Center. Currently, there are no schedu time.	79, FY22-\$81,521, wer multiple years. nuel Friedland, d at Westgate uled repairs at this Project Budget A	Start Date Completion Date FINANCIAL SUMI Committed B	7/20/2020 8/20/2020 MARY % Committed C=B/A	8/17/2020 Paid To Date D
Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis PARTICIPATION FUNI Onsultant SBE N/A MBE N/A WBE N/A Local N/A	This project is funded in: FY20-\$70,000, FY21-\$58,47 FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes This project will remain active since it is funded on Fencing replacement has been completed at Sam Limestone Creek, Loxahatchee Groves Parks and Recreation Center. Currently, there are no schedu time.	79, FY22-\$81,521, wer multiple years. nuel Friedland, d at Westgate uled repairs at this Project Budget A	Start Date Completion Date FINANCIAL SUMI Committed B	7/20/2020 8/20/2020 MARY % Committed C=B/A	8/17/2020 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Duncan Padgett Maintenance Office Septic System Repla	Scope	Decised Otest	Original	Actual
Project Number: T119	Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new	Project Start	5/28/2020	5/28/2020
BCC District: 06	system. This is due to lack of available area (light poles, etc.) because of	Project Completion	1/28/2021	
Delivery Method: Annual Contract	the height of the new system. The new system will be an estimated 4' tall.			
Category: S02-Sanitary Sewer/Septic Systems	Notes			
Status: Design	No status change; Waiting on Permit.			
Designer: N/A				
Contractor: Joe Schmidt Construction				
Project Manager: Rocky Roque				
PARTICIPATION FUNDIN	IG	FINANCIAL SUMM		
nsultant				
SBE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
/BE N/A Local N/A	\$50,000	\$50,001	100.00%	\$81
ontractor				
SBE 100% MBE 0%				
0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M			
VBE 0% Local 100% Fund Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Countywide Picnic Shelter Replacement	Scope		Original	Actual
		Nation to Descard	40/04/0000	40/04/0000
•	This project will replace the picnic shelters at various parks countywide.	Notice to Proceed	10/21/2020	10/21/2020
Project Number: T132		Construction Start Date	4/5/2021	10/21/2020
Project Number: T132 BCC District: CW				10/21/2020
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing	This project will replace the picnic shelters at various parks countywide.	Construction Start Date	4/5/2021	10/21/2020
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement		Construction Start Date	4/5/2021	10/21/2020
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction	This project will replace the picnic shelters at various parks countywide.	Construction Start Date	4/5/2021	10/21/2020
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction Designer: N/A	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park.	Construction Start Date	4/5/2021	10/21/2020
Project Number:T132BCC District:CWDelivery Method:Annual PurchasingCategory:G04-Group Pavilion ReplacementStatus:ConstructionDesigner:N/AContractor:RCP Shelters	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement	Construction Start Date	4/5/2021	10/21/2020
Project Number:T132BCC District:CWDelivery Method:Annual PurchasingCategory:G04-Group Pavilion ReplacementStatus:ConstructionDesigner:N/AContractor:RCP SheltersProject Manager:Brian Marchinke	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled.	Construction Start Date Project Completion Date	4/5/2021 5/10/2021	10/21/2020
Project Number:T132BCC District:CWDelivery Method:Annual PurchasingCategory:G04-Group Pavilion ReplacementStatus:ConstructionDesigner:N/AContractor:RCP Shelters	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled.	Construction Start Date	4/5/2021 5/10/2021	10/21/2020
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDIN	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled.	Construction Start Date Project Completion Date	4/5/2021 5/10/2021	10/21/2020
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDIN nsultant	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled.	Construction Start Date Project Completion Date FINANCIAL SUMM	4/5/2021 5/10/2021	
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDIN nsultant BE N/A MBE N/A	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled. IG Project Budget A	Construction Start Date Project Completion Date FINANCIAL SUMM Committed B	4/5/2021 5/10/2021 IARY % Committed C=B/A	Paid To Date D
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDIN nsultant BBE N/A MBE N/A	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled. IG Project Budget	Construction Start Date Project Completion Date FINANCIAL SUMM Committed	4/5/2021 5/10/2021	Paid To Date
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDIN nsultant BE N/A MBE N/A BE N/A Local N/A	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled. IG Project Budget A	Construction Start Date Project Completion Date FINANCIAL SUMM Committed B	4/5/2021 5/10/2021 IARY % Committed C=B/A	Paid To Date D
Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke PARTICIPATION FUNDIN Insultant BE N/A MBE N/A BE N/A Local N/A	This project will replace the picnic shelters at various parks countywide. Notes Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement scheduled. IG Project Budget A	Construction Start Date Project Completion Date FINANCIAL SUMM Committed B	4/5/2021 5/10/2021 IARY % Committed C=B/A	Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Ocean Reef Park Parking Lot Light Repl	Scope		Project Start	Original	Actual
Project Number: T142	Replacemen	Replacement of the existing parking lot light fixtures with LED type.		4/25/2021	4/25/2021
BCC District: 01			Project Completion	11/1/2021	
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement	Notes				
Status: Design		ed. 50% design in progress.			
Designer: JLRD					
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION	FUNDING		FINANCIAL SU		
onsultant	FUNDING		FINANCIAL SU	UWIWART	
		Projec	t Budget Committed	% Committed	Paid To Date
SBE 100% MBE 0%			A B	C=B/A	D
VBE 100% Local 100%			0,000 \$13,559	5.42%	\$373
ontractor			-,,		
SBE TBD MBE TBD	0.4M 0.2M 0.7M	0.034 1.144			
WBE TBD Local TBD	Fund Source (x 100K)	U.Smit 1.184			
		SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Scope	SCOPE/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement	Scope	SCOPE/NOTES	Project Start	Original 4/25/2021	Actual 4/25/2021
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144	Scope		Project Start Project Completion	Original	
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04	Scope			Original 4/25/2021	
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract	Scope Replacemen			Original 4/25/2021	
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement	Scope Replacemen Notes	t of the existing parking lot light fixtures with LED type.		Original 4/25/2021	
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design	Scope Replacemen Notes			Original 4/25/2021	
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD	Scope Replacemen Notes	t of the existing parking lot light fixtures with LED type.		Original 4/25/2021	
DESCRIPTION/TEAMProject Title:Caloosa Park Light ReplacementProject Number:T144BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBD	Scope Replacemen Notes	t of the existing parking lot light fixtures with LED type.		Original 4/25/2021	
DESCRIPTION/TEAMProject Title:Caloosa Park Light ReplacementProject Number:T144BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben Carroll	Scope Replacemen Notes CSA Execu	t of the existing parking lot light fixtures with LED type.	Project Completion	Original 4/25/2021 11/1/2021	
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD	Scope Replacemen Notes	t of the existing parking lot light fixtures with LED type.		Original 4/25/2021 11/1/2021	
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION	Scope Replacemen Notes CSA Execu	t of the existing parking lot light fixtures with LED type. red. 50% design in progress.	Project Completion	Original 4/25/2021 11/1/2021	
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacemen Notes CSA Execu	t of the existing parking lot light fixtures with LED type. red. 50% design in progress.	Project Completion FINANCIAL St t Budget Committed	Original 4/25/2021 11/1/2021 UMMARY % Committed	4/25/2021
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Descurrent	Scope Replacemen Notes CSA Execu	t of the existing parking lot light fixtures with LED type. ed. 50% design in progress.	FINANCIAL SU	Original 4/25/2021 11/1/2021 UMMARY % Committed C=B/A	4/25/2021 Paid To Date D
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION OMBE 0%	Scope Replacemen Notes CSA Execu	t of the existing parking lot light fixtures with LED type. ed. 50% design in progress.	Project Completion FINANCIAL St t Budget Committed	Original 4/25/2021 11/1/2021 UMMARY % Committed	4/25/2021
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION onsultant SBE 100% MBE 0% WBE 100% Local 100% ontractor	Scope Replacemen Notes CSA Execu	t of the existing parking lot light fixtures with LED type. ed. 50% design in progress.	FINANCIAL SU	Original 4/25/2021 11/1/2021 UMMARY % Committed C=B/A	4/25/2021 Paid To Date D
DESCRIPTION/TEAM Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Onsultant SBE 100% MBE 0% VBE 100%	Scope Replacemen Notes CSA Execu	t of the existing parking lot light fixtures with LED type. ed. 50% design in progress.	FINANCIAL SU	Original 4/25/2021 11/1/2021 UMMARY % Committed C=B/A	4/25/2021 Paid To Date D



Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement	Scope		Project Start	Original	Actual
Project Number: T145	Replace existing parking lot lighting fixtur	Replace existing parking lot lighting fixtures with LED type.		11/13/2020	11/13/2020
BCC District: 01				12/2/2022	
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement	Notes				
Status: Design	CSA Executed. 50% design in progres	SS.			
Designer: JLRD					
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
nsultant					
BE 100% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
BE 100% Local 100%		\$200,000	\$11,726	5.86%	\$299
ntractor					
BE TBD MBE TBD					
BE TBD Local TBD F	овы слла сом т.тм und Source (x 100K)				
DESCRIPTION/TEAM		PE/NOTES		SCHEDULE Original	Actual
Project Title: Sunset Cove Pavilion Replacement	Scope Renovate/Replace Existing Pavilion		Project Start	9/30/2021	9/30/2021
Project Number: T146			Design Completion	4/29/2022	
BCC District: 05	Funded IST FY2021 \$150,000		Project Completion	2/24/2023	
Delivery Method: Annual Contract					
Category: G04-Group Pavilion Replacement	Notes				
Status: Design	Reached out to Parks for initiation. Aw Prince Park pavilion so projects can be	-			
Designer: TBD	Three Tark pavilor so projects can be	e procured together.			
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
		Project Budget	Committed	% Committed	Paid To Date
BE TBD MBE TBD		Α	В	C=B/A	D
		\$150,000	\$224	0.15%	\$224
BE TBD Local TBD		+,	÷ ·		·
IBE TBD Local TBD IST					
TRACTOR BE TBD MBE TBD	000 0.1% 0.00 1.00 und Source (x 100K)				

Small Cap Projects

Data Date: 11/16/2021

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Carlin Beach Pavilion Replacement	Scope		Project Start	Original 9/30/2021	Actual
Project Number: T147	Renovate/replace existing beach oavilion.	Renovate/replace existing beach oavilion.		4/29/2022	9/30/2021
BCC District: 01	Funded IST FY2021 \$150,000	Funded IST FY2021 \$150,000		2/24/2023	
Delivery Method: Annual Contract			Project Completion	2/24/2023	
Category: G04-Group Pavilion Replacement	Notes				
Status: Design	Reached out to Parks for initiation. Awaiting 3rd	RFPA for John			
Designer: TBD	Prince Park pavilion so projects can be procure	d together.			
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
onsultant					
SBE TBD MBE TBD		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE TBD Local TBD		\$150,000	\$224	0.15%	\$224
ontractor					
SBE TBD MBE TBD					
	0.6M 0.7M 0.5M 1.1M				
NBE TBD Local TBD Fu	und Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: JPP Center Drive Pavilion Replacement	Scope			Original	Actual
Project Number: T148	Renovate/Replace Existing Pavilion		Project Start	9/30/2021	9/30/2021
BCC District: 03	Funded IST FY2021 \$150,000		Design Completion	4/29/2022	
Delivery Method: Annual Contract			Project Completion	2/24/2023	
Category: G04-Group Pavilion Replacement	Notes				
Status: Design	Reached out to Parks for initiation. Awaiting this	RFPA so projects			
Designer: TBD	can be procured together.				
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
onsultant					
SBE TBD MBE TBD		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
		\$150,000	\$224	0.15%	\$224
		\$150,000			
NBE TBD Local TBD		\$150,000			
WBE TBD Local TBD		\$150,000			
WBE TBD Local TBD	0.04 0.74 0.04 1.74	\$150,000			

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTIO			E/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Buttonwood Parking	g Lot Light Replacement	Replace parking lot lighting.		Project Start	11/13/2020	10/4/2021
Project Number: T153				Design Completion	12/17/2021	
BCC District: 03		Funded IST FY2021 \$87,000		Project Completion	8/26/2022	
Delivery Method: Annual Contract						
Category: P02-Parking Lot Ligh	nting Replacement	Notes				
Status: Design		50% design still in progress. JLRD to ma	ake site visit next week to			
Designer: JLRD		wrap up 50% design.				
Contractor: TBD						
Project Manager: Ben Carroll						
PARTICIPATION	FUND	DING		FINANCIAL SUM	MARY	
onsultant			Project Project	O a manufactura d	0/ O - market - d	Deld To Dete
SBE 0% MBE 0%			Project Budget	Committed	% Committed	Paid To Date
WBE 0% Local 0%	IST		Α	В	C=B/A	D
	151		\$87,000	\$10,815	12.43%	\$130
contractor						
SBE 0% MBE 0%						
WBE 0% Local 0%	0.254 0.454 0.454	4 0.7M 0.9M 1.1M				
	Fund Sour	rce (x 100K)				
DESCRIPTIO	N/TEAM	SCOPE	E/NOTES		SCHEDULE	
		Scope		Decient Start	Original	Actual
Project Title: Lake Lytal Park Sep		Scope Remove existing septic system and connect		Project Start	Original 4/26/2021	Actual 4/26/2021
Project Title: Lake Lytal Park Sep Project Number: T154		Scope		Project Start Project Completion	Original	
Project Title: Lake Lytal Park Sep Project Number: T154 BCC District: 02		Scope Remove existing septic system and connect		-	Original 4/26/2021	
Project Title: Lake Lytal Park Sep Project Number: T154	tic System Replacement	Scope Remove existing septic system and connec System Force Main		-	Original 4/26/2021	
Project Title:Lake Lytal Park SepProject Number:T154BCC District:02Delivery Method:Annual Contract	tic System Replacement	Scope Remove existing septic system and connec System Force Main IST FY 2021 - \$50,000	t to the County Waste Water	-	Original 4/26/2021	
Project Title:Lake Lytal Park SeptProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/2	tic System Replacement	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes	t to the County Waste Water	-	Original 4/26/2021	
Project Title:Lake Lytal Park SeptProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/status:Design	tic System Replacement	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu	t to the County Waste Water	-	Original 4/26/2021	
Project Title:Lake Lytal Park SepProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Status:DesignDesigner:TBD	tic System Replacement	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu	t to the County Waste Water	-	Original 4/26/2021	
Project Title:Lake Lytal Park SeptProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Status:DesignDesigner:TBDContractor:TBD	tic System Replacement	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu design and construct.	t to the County Waste Water	-	Original 4/26/2021 12/20/2021	
Project Title:Lake Lytal Park SeptProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/sStatus:DesignDesigner:TBDContractor:TBDProject Manager:Spencer PalmerPARTICIPATION	rtic System Replacement /Septic Systems	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu design and construct.	t to the County Waste Water	Project Completion	Original 4/26/2021 12/20/2021	
Project Title:Lake Lytal Park SeptProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Status:DesignDesigner:TBDContractor:TBDProject Manager:Spencer PalmerPARTICIPATIONonsultant	rtic System Replacement /Septic Systems	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu design and construct.	t to the County Waste Water	Project Completion	Original 4/26/2021 12/20/2021	
Project Title:Lake Lytal Park SepProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Status:DesignDesigner:TBDContractor:TBDProject Manager:Spencer PalmerPARTICIPATIONSBETBDMBETBD	rtic System Replacement /Septic Systems	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu design and construct.	t to the County Waste Water al contracts will be used to	Project Completion	Original 4/26/2021 12/20/2021	4/26/2021
Project Title:Lake Lytal Park SepProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Status:DesignDesigner:TBDContractor:TBDProject Manager:Spencer PalmerPARTICIPATIONSBETBDMBETBD	rtic System Replacement /Septic Systems	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu design and construct.	t to the County Waste Water al contracts will be used to Project Budget	Project Completion FINANCIAL SUMI Committed	Original 4/26/2021 12/20/2021 MARY % Committed	4/26/2021 Paid To Date
Project Title:Lake Lytal Park SeptProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/sStatus:DesignDesigner:TBDContractor:TBDProject Manager:Spencer PalmerPARTICIPATIONSBETBDMBETBDWBETBDLocalTBD	vtic System Replacement /Septic Systems	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu design and construct.	t to the County Waste Water al contracts will be used to Project Budget A	Project Completion FINANCIAL SUMI Committed B	Original 4/26/2021 12/20/2021 12/20/2021 % Committed C=B/A	4/26/2021 Paid To Date D
Project Title:Lake Lytal Park SepProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Status:DesignDesigner:TBDContractor:TBDProject Manager:Spencer PalmerPARTICIPATIONConsultantSBETBDMBETBDWBETBDLocalTBDContractorTBD	vtic System Replacement /Septic Systems	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu design and construct.	t to the County Waste Water al contracts will be used to Project Budget A	Project Completion FINANCIAL SUMI Committed B	Original 4/26/2021 12/20/2021 12/20/2021 % Committed C=B/A	4/26/2021 Paid To Date D
Project Title:Lake Lytal Park SepProject Number:T154BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Status:DesignDesigner:TBDContractor:TBDProject Manager:Spencer PalmerPARTICIPATIONSBETBDMBETBDWBETBDLocalTBD	vtic System Replacement /Septic Systems	Scope Remove existing septic system and connect System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annu design and construct.	t to the County Waste Water al contracts will be used to Project Budget A	Project Completion FINANCIAL SUMI Committed B	Original 4/26/2021 12/20/2021 12/20/2021 % Committed C=B/A	4/26/2021 Paid To Date D

Small Cap Projects

Data Date: 11/16/2021

Report Date: 12/10/2021

DESCRIPTION/TEAM			SCOPE/N	OTES		SCHEDULE	
Project Title: West Boynton Parking Lot Ligh	nt Replacement	Scope				Original	Actual
Project Number: T162		Replacement of the existing parking lot light fixtures with LED type.		Design Start	12/26/2018	12/26/2018	
BCC District: 05					Construction Start	1/15/2020	
Delivery Method: TBD					Project Completion	3/15/2020	
Category: P02-Parking Lot Lighting Replace	ement	Notes					
Status: Design		Permit in progress	not yet issued. Contractor	has to provide wind load			
Designer: JLRD		calculations to the l	Building Division for new p	poles.			
Contractor: AMPRO							
Project Manager: Ben Carroll							
PARTICIPATION	FUNDI	ING			FINANCIAL SUM	MARY	
nsultant							
BE 100% MBE N/A				Project Budget	Committed	% Committed	Paid To Date
BE N/A Local 100%	IST			Α	В	C=B/A	D
				\$285,000	\$109,802	38.53%	\$11,033
ntractor							
BE 0% MBE 0%							
VBE 0% Local 0% ○∞∞ ○3∞	• • • • • • • • • • • • • • • • • • •		1.9M 1.1M				
DESCRIPTION/TEAM			SCOPE/N	OTES		SCHEDULE	
		Scope	SCOP L/N	0123		Original	Actual
Project Title: Sunset Cove Amphitheater Sta	ge Renovations		ng to be upgraded with LED	lighting and stage speakers to	Start Date	7/7/2017	7/7/2017
Project Number: T202		be replaced and upg	graded.		Finish Date	7/6/2018	
BCC District: 05		This project is funder FY 2017 \$150,000	ed in:				
Delivery Method: Annual Contract							
Category: P08-Public Building Repair Repl	acement & Expansion	Notes	acived Awaiting final ravia	w before award			
Status: Design		Bids have been red	ceived. Awaiting final revie	w belore award.			
Designer: TBD Contractor: TBD							
Project Manager: Andrew Gamble							
PARTICIPATION	EUNDI					MADY	
DARTICIPATION DATE	FUNDI				FINANCIAL SUM		
				Project Budget	Committed	% Committed	Paid To Date
SBE TBD MBE N/A				Α	В	C=B/A	D
BE N/A Local TBD				\$146,670	\$3,992	2.72%	\$3,992
ntractor							
BE TBD MBE TBD							

WBE

TBD

Local TBD

Fund Source (x 100K)