

Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAM | SCOPE/NC | TES | | SCHEDULE | |
|---|---|---|---|---|---|
| | Scope | | | Original | Actual |
| Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334 | t) This project will replace an existing bridge that was | | Design Contract Notice to Proceed | 10/25/2016 | 10/25/201 |
| Project Number: 1504 | The new bridge will improve traffic safety (lane w | | Design Completion | 10/1/2019 | |
| BCC District: 03 | update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe | | Construction Bid Date | 1/1/2020 | |
| Delivery Method: Design CCNA | | | Construction Start | 6/1/2020 | |
| Category: B08-Bridge Replacements | Notes | | Construction Complete | 12/1/2020 | |
| Status: Design | This project is funded for design (\$150k) in FY (\$450k) in FY 2019. | 2017 and construction | | | |
| Designer: Wantman Group | (44 00K) III 1 2013. | | | | |
| Contractor: TBD (bid) | | | | | |
| Project Manager: Kristine Frazell-Smith | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUMMARY | 4 | |
| onsultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE 17% MBE 0% | | A | В | C=B/A | D |
| VBE 0% Local 100% | IST | \$600,000 | \$170,644 | 28.44% | \$141,880 |
| ontractor | | | | | |
| SBE TBD MBE TBD | | | | | |
| SBE TBD MBE TBD | | | | | |
| VBE TBD Local TBD | Fund Source (x 100K) | | | | |
| | | | | | |
| DESCRIPTION/TEAM | | TES | | | |
| DESCRIPTION/TEAM | SCOPE/NC | TES | | SCHEDULE Original | Actual |
| Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) | SCOPE/NC Scope | | Design Contract Notice to Proceed | Original | Actual 6/20/2017 |
| Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 | SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar | ver 55 years ago) with a ne widths, bike lanes), | | Original | |
| Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02 | Scope This project will replace an existing bridge (built or culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope | Design Contract Notice to Proceed | Original 6/20/2017 | 6/20/2017 |
| Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNA | SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope | Design Contract Notice to Proceec Design Completion | Original 6/20/2017 9/1/2019 | 6/20/2017 |
| Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge Replacements | Scope This project will replace an existing bridge (built or culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date | Original 6/20/2017 9/1/2019 12/1/2019 | 6/20/2017 |
| Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:Design | SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 6/1/2020 | 6/20/2017 |
| Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman Group | Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 6/1/2020 | 6/20/2017 |
| Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC Distric:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid) | SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 6/1/2020 | 6/20/2017 |
| Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesign:Wantman Group | Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019. | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete | Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 | 6/20/2017 |
| Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigne:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-SmithPARTICIPATION | SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 | 6/20/2017 |
| Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-SmithPARTICIPATION | Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019. | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. 2017 and construction | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete | Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 | 6/20/2017 8/30/2019 |
| Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC Distric: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith | Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019. | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed | Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 | 6/20/2017 |
| Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION SBE 18.5% | Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019. | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. 2017 and construction | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete | Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 | 6/20/2017 8/30/2019 |
| Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 18.5% MBE 0% NBE 0% Local 100% | Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019. | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope tty. 7 2017 and construction Project Budget | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed | Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 | 6/20/2017 8/30/2019 Paid To Date |
| Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 18.5% MBE 0% MBE 0% Local 100% | Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019. | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ty. 7 2017 and construction Project Budget A | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B | Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 | 6/20/2017 8/30/2015 Paid To Date D |
| Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION SBE 18.5% | Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019. | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ty. 7 2017 and construction Project Budget A | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B | Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 | 6/20/2017 8/30/2019 Paid To Date D |
| Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Image: 18.5% MBE 0% NBE 0% Local 100% | Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019. | ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ty. 7 2017 and construction Project Budget A | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B | Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 | 6/20/2017 8/30/2019 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

| SCOP | PE/NOTES | S | CHEDULE | |
|---|--|--|--|---|
| Scone | | | Original | Actual |
| anal | e that was built over 50 years ago. | Design Contract Notice to Proceed | 3/13/2018 | 3/21/201 |
| | | Design Completion | 7/1/2020 | |
| | | Construction Bid Date | 10/1/2020 | |
| | van saloty. | Construction Start | 3/1/2021 | |
| | | Construction Complete | 12/1/2021 | |
| | k) in FY 2017 and construction | | | |
| (\$450K) III FT 2019. | | | | |
| | | | | |
| | | | | |
| FUNDING | | FINANCIAL SUMMARY | | |
| | | | | |
| | Project Budget | Committed % | Committed | Paid To Date |
| | Α | В | C=B/A | D |
| IST | \$600,000 | \$194,173 | 32.36% | \$122,352 |
| | | | | |
| | | | | |
| 0.4M 0.8M 0.7M 0.9M 1.1M | | | | |
| Fund Source (x 100K) | | | | |
| SCOP | PE/NOTES | S | CHEDULE | |
| Scope | | | Original | Actual |
| This project consists of restriping sections | s of Military Trail. | · · · | | 11/20/201 |
| | | 18th Street to Palmetto Park Comple | te 12/18/2017 | 12/18/201 |
| | | | | |
| Natas | | | | |
| | for EV 2017 has been | | | |
| | | | | |
| | | | | |
| 2021 and \$100,000 in FY 2022 thru FY | 2026 for a total funding of | | | |
| 2021 and \$100,000 in FY 2022 thru FY \$900,000. | / 2026 for a total funding of | | | |
| \$900,000. | / 2026 for a total funding of | | | |
| | / 2026 for a total funding of | FINANCIAL SUMMARY | | |
| \$900,000. | - | | Committed | Paid To Date |
| \$900,000. | Project Budget | Committed % | Committed | Paid To Date |
| \$900,000. | Project Budget | Committed % | C=B/A | D |
| \$900,000. | Project Budget | Committed % | | |
| \$900,000. | Project Budget | Committed % | C=B/A | D |
| \$900,000. | Project Budget | Committed % | C=B/A | D |
| | anal Scope This project will replace an existing bridge The new bridge will improve traffic safety update the guardrail system, improve roa protection, and enhance pedestrian sidew Notes This project is funded for design (\$150 (\$450K) in FY 2019. FUNDING Image: state stat | Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. FUNDING Image: state the | anal Scope This project Will replace an existing bridge that was built over 50 years ago. The new bridge will inprove traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Design Contract Notice to Proceed Design Contract Notice to Proceed Design Contraction Bid Date Construction Start Notes This project is funded for design (\$150k) in FY 2017 and construction | Scope Original This project WII replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardnal system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Design Contract Notice to Proceed 3/13/2018 Notes Notes Construction Bid Date 10/17/2020 Vision Complete 12/1/2021 Construction Complete 12/1/2021 Vision Complete 12/1/2021 Construction Side Date 10/1/2020 Construction Side Date 10/1/2020 Construction Complete 12/1/2021 Construction Complete 12/1/2021 Construction Complete 12/1/2021 FUNDING FINANCIAL SUMMARY Committed % Committed # Project Budget Committed % Committed # S600,000 \$194,173 32.36% Scope Scope Original This project consists of restriping sections of Military Trail. Palmetto Park to Clint Moore Complete 11/20/2017 Its breet to Palmetto Park Complete 12/18/2017 18/18/2017 18/18/2017 Motes The restriping construction scheduled for FY 2017 has been completed. The pro |





Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAN | Λ | | SCOPE/NO | TES | | SCHEDULE | |
|--|--------------------------------|--|---|---|--|--|---|
| | | Scope | | | | Original | Actual |
| Project Title: Lake Osborne Dr. over Lake | Bass Canal (PB934354) | This project will replace an | n existing bridge that wa | s built over 60 years ago. | Design Contract NTP | 8/2/2017 | 8/2/2017 |
| Project Number: 1542 | | The project will improve tra | • • | | Study Start | 8/2/2017 | 8/2/2017 |
| BCC District: 03 | | update the guardrail syster protection, and enhance pe | | | Study Complete | 5/1/2018 | 5/1/2018 |
| Delivery Method: Design CCNA | | | | | Design Completion | 12/1/2020 | |
| Category: B04-Bridge Modifications | | Notes | | | Construction Bid Date | 4/1/2021 | |
| Status: Design | | This project is funded for (\$450k) in FY 2019. | r design (\$150k) in FY | 2017 and construction | Construction Start | 8/1/2021 | |
| Designer: Stantec | | (\$450K) III 1 2015. | | | Construction Complete | 12/1/2022 | |
| Contractor: TBD (bid) | | | | | | | |
| Project Manager: Kristine Frazell-Smith | | | | | | | |
| PARTICIPATION | FUNDI | NG | | | FINANCIAL SUMM | IARY | |
| nsultant | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE 28.9% MBE 27.7% | | | | Α | В | C=B/A | D |
| VBE 0% Local 95% | | IST | | \$600,000 | \$319,346 | 53.22% | \$103,793 |
| ontractor | | | | \$000,000 | <i>Q</i> 10 ,040 | 00.2270 | \$100,100 |
| | | | | | | | |
| | | | | | | | |
| BE TBD MBE TBD | | | | | | | |
| 0.014 | 0.224 0.4M 0.6M Fund Source | оли озм (x 100К) | 1.154 | | | | |
| 0.0M | | | SCOPE/NO | TES | | SCHEDULE | |
| VBE TBD Local TBD | Λ | (× 100К) Scope | | | | Original | Actual |
| /BE TBD Local TBD | Λ | (x 100K) | | | Palm Beach Lakes to 45th S | Original Street Comple 10/6/2017 | 10/6/2017 |
| VBE TBD Local TBD | Λ | (× 100К) Scope | | | Okeehobee to Palm Beach L | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 | 10/6/2017 2/6/2018 |
| VBE TBD Local TBD | Λ | (× 100К) Scope | | | | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 | |
| VBE TBD Local TBD | Λ | (x 100K) Scope This project consists of res | | | Okeehobee to Palm Beach L | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 | 10/6/2017 2/6/2018 |
| VBE TBD Local TBD DESCRIPTION/TEAN Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping | Λ | (x 100K) Scope This project consists of res | striping sections of Cong | gress Avenue. | Okeehobee to Palm Beach L | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 | 10/6/2017 2/6/2018 |
| VBE TBD Local TBD DESCRIPTION/TEAN Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction | Λ | (x 100K) Scope This project consists of res | striping sections of Cong | gress Avenue. 017 has been | Okeehobee to Palm Beach L | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 | 10/6/2017 2/6/2018 |
| VBE TBD Local TBD Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A | Λ | (x 100K) Scope This project consists of res Notes The restriping construction | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | gress Avenue. 017 has been n FY 2017 and FY | Okeehobee to Palm Beach L | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 | 10/6/2017 2/6/2018 |
| VBE TBD Local TBD Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide | Λ | (x 100K) Scope This project consists of res Notes The restriping construction completed. The project is | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | gress Avenue. 017 has been n FY 2017 and FY | Okeehobee to Palm Beach L | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 | 10/6/2017 2/6/2018 |
| VBE TBD Local TBD Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Л е | (x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000. | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | gress Avenue. 017 has been n FY 2017 and FY | Okeehobee to Palm Beach L Silver Beach to Water Tower | OriginalStreet Comple10/6/2017Lakes Comple2/6/2018-3/18/2019 | 10/6/2017 2/6/2018 |
| VBE TBD Local TBD | Λ | (x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000. | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | gress Avenue. 017 has been n FY 2017 and FY | Okeehobee to Palm Beach L | OriginalStreet Comple10/6/2017Lakes Comple2/6/2018-3/18/2019 | 10/6/2017 2/6/2018 |
| /BE TBD Local TBD | Л е | (x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000. | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | gress Avenue. 017 has been n FY 2017 and FY | Okeehobee to Palm Beach L Silver Beach to Water Tower | OriginalStreet Comple10/6/2017Lakes Comple2/6/2018-3/18/2019 | 10/6/2017 2/6/2018 |
| /BE TBD Local TBD | Л е | (x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000. | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | press Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget | Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed | Original Street Comple 10/6/2017 _akes Comple 2/6/2018 | 10/6/2017 2/6/2018 3/18/2019 Paid To Date |
| VBE TBD Local TBD | Л е | (x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000. | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | gress Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget A | Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 - 3/18/2019 | 10/6/2017 2/6/2018 3/18/2019 Paid To Date D |
| VBE TBD Local TBD Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION POSUITANT SBE N/A MBE N/A VBE N/A Local N/A | Л е | (x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000. | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | press Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget | Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed | Original Street Comple 10/6/2017 _akes Comple 2/6/2018 | 10/6/2017 2/6/2018 3/18/2019 Paid To Date |
| VBE TBD Local TBD | Л е | (x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000. | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | gress Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget A | Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 - 3/18/2019 | 10/6/2017 2/6/2018 3/18/2019 Paid To Date D |
| VBE TBD Local TBD | Л е | (x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000. | striping sections of Cong ion scheduled for FY 2 is funded at \$100,000 | gress Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget A | Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B | Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 - 3/18/2019 | 10/6/2017 2/6/2018 3/18/2019 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM | SCOPE/NO | TES | | SCHEDULE | |
|--|--|---|----------------------------------|-----------------------------|--------------------|
| | Scope | | | Original | Actual |
| Project Title: Sections of Gateway Blvd. | This project consists of restriping sections of Gate | way Boulevard. | Hagen Ranch Road to Jog Road C | omple 8/24/2017 | 8/24/2017 |
| Project Number: 1544 | | | Military to Congress Complete | 1/22/2018 | 1/22/2018 |
| BCC District: 03 | | | | | |
| Delivery Method: Annual Striping Contract | | | | | |
| Category: S16-Striping | Notes | | | | |
| Status: Construction | The restriping construction scheduled for FY 2 | | | | |
| Designer: N/A | completed. The project is funded at \$100,000 i 2025 for a total funding of \$200,000. | IN FY 2017 and FY | | | |
| Contractor: Southwide | | | | | |
| Project Manager: Larry Kelly | | | | | |
| PARTICIPATION FL | JNDING | | FINANCIAL SUMMARY | 1 | |
| nsultant | | | | | |
| BE N/A MBE N/A | | Project Budget | Committed | % Committed | Paid To Date |
| | | Α | В | C=B/A | D |
| BE N/A Local N/A ^{IST} | | \$200,000 | \$76,915 | 38.46% | \$76,915 |
| ntractor | | | | | |
| BE 100% MBE 0% | | | | | |
| | 0.0M 0.7M 0.9M 1.1M | | | | |
| | I Source (x 100K) | | | | |
| | | | | | |
| DESCRIPTION/TEAM | SCOPE/NO | TES | | SCHEDULE | |
| Project Title: Sections of Seacrest Blvd. | Scope | meet Deuleverd | SW 26th to Boynton Beach Blvd. C | Original comple 9/6/2017 | Actual 9/6/2017 |
| | This project consists of restriping sections of Seac | rest boulevaru. | | | 0/0/2011 |
| | | | | | |
| Project Number: 1545 | | | | | |
| Project Number: 1545 BCC District: 07 | | | | | |
| Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract | Notes | | | | |
| Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping | | 017 has been | | | |
| Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction | Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in | | | | |
| Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A | The restriping construction scheduled for FY 2 | FY 2017, FY 2020, | | | |
| Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide | The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in | FY 2017, FY 2020, | | | |
| Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manage:Larry Kelly | The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20 | FY 2017, FY 2020, | FINANCIAL SUMMARY | | |
| Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manage:Larry Kelly | The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in | FY 2017, FY 2020, | FINANCIAL SUMMARY | | |
| Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL nsultant | The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20 | FY 2017, FY 2020, | FINANCIAL SUMMARY | ∕ % Committed | Paid To Date |
| Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL nsultant BE N/A MBE N/A | The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20 | I FY 2017, FY 2020, 30,000. | | | Paid To Date D |
| Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL Desultant BE N/A MBE N/A | The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20 | FY 2017, FY 2020, 00,000. Project Budget | Committed | % Committed | |
| Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL Issultant BE N/A MBE N/A | The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20 | Project Budget | Committed B | % Committed C=B/A | D |

WBE 05

Local 100%



Small Cap Projects

Data Date: 12/19/2019

| DLOCKIF | FION/TEAM | | SCOPE/NOT | ES | | SCHEDULE | |
|--|---------------------------------|---|--|---|-------------------------------------|--|-------------------------------|
| Project Title: Sections of Old I | Dixie Hwy. | Scope | | | | Original | Actual |
| Project Number: 1546 | | This project consists | s of restriping sections of Old D | ixie Highway. | Boca Raton city limits to Lindell F | | 11/20/201 |
| BCC District: 07 | | | | | NE 2nd Street to Glades Road C | complete 11/20/2017 | 11/20/201 |
| Delivery Method: Annual Striping C | Contract | | | | | | |
| Category: S16-Striping | | Notes | | | | | |
| Status: Construction | | The restriping cons | struction scheduled for FY 20 | 17 has been | | | |
| Designer: N/A | | | roject is funded at \$50,000 in | | | | |
| Contractor: Southwide | | total funding of \$37 | 21 and FY 2023, and \$125,0 75.000. | UU IN FY 2026 for a | | | |
| Project Manager: Larry Kelly | | <u> </u> | -, | | | | |
| PARTICIPATION | FU | NDING | | | FINANCIAL SUMMAR | RY | |
| nsultant | | | | Project Budget | Committed | % Committed | Paid To Date |
| BE N/A MBE N/A | | | | | | | |
| BE N/A Local N/A | IST | | | Α | B | C=B/A | D |
| ntractor | | | | \$375,000 | \$16,285 | 4.34% | \$16,285 |
| | | | | | | | |
| BE 100% MBE 0% | | | | | | | |
| /BE 0% Local 100% | 0.0M 0.2M 0.4M Fund 5 | оли оли ол Source (x 100K) | 3M 1.1M | | | | |
| | | | | | | | |
| DECODIDI | | | | | | | |
| | FION/TEAM | Score | SCOPE/NOT | ES | | SCHEDULE Original | Actual |
| Project Title: Sections of Clint | | Scope This project consists | SCOPE/NOT | | Military to Congress Complete | SCHEDULE Original 9/6/2017 | Actual 9/6/2017 |
| Project Title: Sections of Clint Project Number: 1547 | | • | | | Military to Congress Complete | Original | |
| Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple | t Moore Road | • | | | Military to Congress Complete | Original | |
| Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C | t Moore Road | This project consists | | | Military to Congress Complete | Original | |
| Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping | t Moore Road | This project consists Notes | s of restriping sections of Clint N | l∕oore Road. | Military to Congress Complete | Original | |
| Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:Construction | t Moore Road | This project consists Notes The restriping cons | | ∕loore Road. 17 has been | Military to Congress Complete | Original | |
| Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping | t Moore Road | This project consists Notes The restriping cons completed. The pro | s of restriping sections of Clint N struction scheduled for FY 20 | ∕loore Road. 17 has been FY 2017 and FY | Military to Congress Complete | Original | |
| Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/A | t Moore Road | This project consists Notes The restriping cons completed. The pro | s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in | ∕loore Road. 17 has been FY 2017 and FY | Military to Congress Complete | Original | |
| Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide | t Moore Road Contract | This project consists Notes The restriping cons completed. The pro | s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in | <i>l</i> loore Road. 17 has been FY 2017 and FY | Military to Congress Complete | Original 9/6/2017 | |
| Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly | t Moore Road Contract | This project consists Notes The restriping cons completed. The pro 2022, and \$100,000 | s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in | <i>l</i> loore Road. 17 has been FY 2017 and FY ng of \$200,000. | FINANCIAL SUMMAR | Original 9/6/2017 | 9/6/2017 |
| Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION | t Moore Road Contract | This project consists Notes The restriping cons completed. The pro 2022, and \$100,000 | s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in | <i>l</i> loore Road. 17 has been FY 2017 and FY | | Original 9/6/2017 | |
| Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION MBE | t Moore Road Contract | This project consists Notes The restriping cons completed. The pro 2022, and \$100,000 | s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in | <i>l</i> loore Road. 17 has been FY 2017 and FY ng of \$200,000. | FINANCIAL SUMMAR | Original 9/6/2017 | 9/6/2017 |
| Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION MBE BE N/A BE N/A Local N/A | t Moore Road Contract | This project consists Notes The restriping cons completed. The pro 2022, and \$100,000 | s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in | Moore Road. 17 has been FY 2017 and FY ng of \$200,000. Project Budget | FINANCIAL SUMMAR | Original 9/6/2017 % Committed | 9/6/2017 Paid To Date |
| Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONnsultantBEN/AMBEN/ALocalN/A | t Moore Road Contract | This project consists Notes The restriping cons completed. The pro 2022, and \$100,000 | s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in | Moore Road. 17 has been FY 2017 and FY ng of \$200,000. Project Budget A | FINANCIAL SUMMAR Committed B | Original 9/6/2017 RY % Committed C=B/A | 9/6/2017 Paid To Date D |
| Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONnsultantBEN/AMBEN/A | t Moore Road Contract | This project consists Notes The restriping cons completed. The pro 2022, and \$100,000 | s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in | Moore Road. 17 has been FY 2017 and FY ng of \$200,000. Project Budget A | FINANCIAL SUMMAR Committed B | Original 9/6/2017 RY % Committed C=B/A | 9/6/2017 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAM | SCOPE/NOTES | | SCHEDULE | |
|---|---|---|--|---|
| Project Title: Sections of Hagen Ranch Road Project Number: 1548 BCC District: Multiple | Scope This project consists of restriping sections of Hagen Ranch Road. | Atlantic to Flavor Pict Comple | Original e 7/31/2017 | Actual 7/11/2017 |
| Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000. | | | |
| | NDING | FINANCIAL SUMM | ARY | |
| SBE N/A MBE N/A | Project Bu | udget Committed | % Committed | Paid To Date |
| NBE N/A Local N/A | A | B | C=B/A | D |
| ontractor SBE 100% MBE 0% | \$275,00 | 00 \$49,596 | 18.03% | \$49,596 |
| WBE 0% Local 100% | 0.6M 0.7M 0.6M 1.1M | | | |
| | ource (x 100K) | | | |
| DESCRIPTION/TEAM | SCOPE/NOTES | | SCHEDULE | Actual |
| DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 | | rd. Sapodilla to N. Dixie Complete Okeechobee to Robbins Com | Original 8/23/2017 | Actual 8/23/2017 8/24/2017 |
| DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract | SCOPE/NOTES Scope This project consists of restriping sections of Palm Beach Lakes Boulevan | | Original 8/23/2017 | 8/23/2017 |
| DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 | SCOPE/NOTES Scope | | Original 8/23/2017 | 8/23/2017 |
| DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Palm Beach Lakes Boulevan Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY | | Original 8/23/2017 Diete 8/24/2017 | 8/23/2017 |
| DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Palm Beach Lakes Boulevar Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000. NDING | Okeechobee to Robbins Com | Original a 8/23/2017 olete 8/24/2017 | 8/23/2017 8/24/2017 |
| DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC Distric: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION | SCOPE/NOTES Scope This project consists of restriping sections of Palm Beach Lakes Boulevar Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000. NDING Project Bull | Okeechobee to Robbins Com FINANCIAL SUMM/ udget Committed | Original 8/23/2017 olete 8/24/2017 | 8/23/2017 8/24/2017 Paid To Date |
| DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUN | Scope This project consists of restriping sections of Palm Beach Lakes Boulevar Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000. NDING | Okeechobee to Robbins Com FINANCIAL SUMM/ udget Committed B | Original a 8/23/2017 olete 8/24/2017 | 8/23/2017 8/24/2017 |
| DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly FUN Onsultant SBE N/A MBE N/A Local N/A | SCOPE/NOTES Scope This project consists of restriping sections of Palm Beach Lakes Boulevar Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000. NDING Project Bu | Okeechobee to Robbins Com FINANCIAL SUMM/ udget Committed B | Original 8/23/2017 olete 8/24/2017 WRY % Committed C=B/A | 8/23/2017 8/24/2017 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAM | SC | COPE/NOTES | SC | HEDULE | |
|--|---|---|--|--------------------------------|-------------------------------|
| | Scope | | | Original | Actual |
| Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237 | | oridge that was built over 50 years ago. | Design Contract Notice to Proceed | 7/10/2018 | 7/10/2018 |
| Project Number: 1557 | | afety (lane widths, bike lanes, parapets), | Design Completion | 7/1/2020 | |
| BCC District: 07 | improve roadway drainage, and enha | ance pedestrian sidewalk salety. | Constrution Bid Date | 10/1/2020 | |
| Delivery Method: Design CCNA | | | Construction Start | 3/1/2021 | |
| Category: B08-Bridge Replacements | Notes | | Construction Complete | 8/1/2021 | |
| Status: Design | (\$550k) in FY 2021. | \$150k) in FY 2018 and construction | | | |
| Designer: Alan Gerwig & Associates Contractor: TBD (bid) | (****** | | | | |
| Project Manager: Kristine Frazell-Smith | | | | | |
| , , , | FUNDING | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUMMARY | | |
| SBE 100% MBE 0% | | Project Budget | Committed % | Committed | Paid To Date |
| | | Α | В | C=B/A | D |
| VBE 0% Local 100% | IST | \$700,000 | \$134,848 | 19.26% | \$39,163 |
| ontractor | | | | | |
| BE TBD MBE TBD | | | | | |
| 0.00M 0.20M 0.4M | 0.6M 0.7M 0.9M 1.1M | | | | |
| VBE TBD Local TBD | Fund Source (x 100K) | | | | |
| DESCRIPTION/TEAM | sc | COPE/NOTES | SC | HEDULE | |
| Project Title: Sections of Randolph Siding Rd. | Scope | | | Original | Actual |
| | | | 110th to Junitar Farma Road Complete | 6/1/2010 | E/10/2010 |
| • | This project will repair and/or replace structures along Randolph Siding Ro | | 110th to Jupiter Farms Road Complete | | 5/10/2018 |
| Project Number: 1559 BCC District: 01 | structures along Randolph Siding Ro properly drain and maintain Randolpl | oad. These repairs are needed in order to | 110th to Jupiter Farms Road Complete @Alexander Run | e 6/1/2018 5/1/2019 | 5/10/2018 6/7/2019 |
| Project Number: 1559 | structures along Randolph Siding Ro | oad. These repairs are needed in order to | • | | |
| Project Number: 1559 BCC District: 01 | structures along Randolph Siding Ro properly drain and maintain Randolpl | oad. These repairs are needed in order to | • | | |
| Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract | structures along Randolph Siding Ro properly drain and maintain Randolph condition. | ad. These repairs are needed in order to h Siding Road in a safe operating | • | | |
| Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes | ad. These repairs are needed in order to h Siding Road in a safe operating | • | | |
| Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and Sons | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I | ad. These repairs are needed in order to h Siding Road in a safe operating | • | | |
| Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I | ad. These repairs are needed in order to h Siding Road in a safe operating | • | | |
| Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and Sons | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I | ad. These repairs are needed in order to h Siding Road in a safe operating | • | | |
| Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000. | ad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total | @Alexander Run FINANCIAL SUMMARY | 5/1/2019 | 6/7/2019 |
| Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Mark Kroeger | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000. | bad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget | @Alexander Run FINANCIAL SUMMARY Committed % (| 5/1/2019 Committed | 6/7/2019 Paid To Date |
| Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Dessultant SBE N/A | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000. | ad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget A | @Alexander Run FINANCIAL SUMMARY Committed % G | 5/1/2019 Committed C=B/A | 6/7/2019 Paid To Date D |
| Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Possultant SBE N/A MBE N/A VBE N/A | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000. | bad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget | @Alexander Run FINANCIAL SUMMARY Committed % G | 5/1/2019 Committed | 6/7/2019 Paid To Date |
| Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000. | ad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget A | @Alexander Run FINANCIAL SUMMARY Committed % G | 5/1/2019 Committed C=B/A | 6/7/2019 Paid To Date D |
| Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Possultant SBE N/A MBE N/A VBE N/A | structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000. | ad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget A | @Alexander Run FINANCIAL SUMMARY Committed % G | 5/1/2019 Committed C=B/A | 6/7/2019 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAM | SCOPE/NOTES | | SCHEDULE | |
|---|---|-------------------------|----------------------|-------------------|
| During Title - Hood Bood from Brieviako Dr. to W. of Turmiko | Scope | | Original | Actual |
| Project Title: Hood Road from Briarlake Dr. to W. of Turnpike | This project will add a new pathway on Hood Road from Briarlake Dr. to W | I. of Design NTP Issued | 4/11/2018 | 4/11/2018 |
| Project Number: 1561 | Turnpike. | Design Start | 5/1/2018 | 4/11/2018 |
| BCC District: 01 | | Design Complete | 5/1/2020 | |
| Delivery Method: Design CCNA | | Construction Start | 8/1/2020 | |
| Category: P04-Pathways Status: Design | Notes Design of the project is in progress. Project is delayed to avoid | Construction Complete | 11/1/2020 | |
| Designer: Civil Design | conflicts with pending development and associated construction. | | | |
| Contractor: TBD | | | | |
| Project Manager: Sandra Ospina | | | | |
| | NDING | | | |
| PARTICIPATION FUN | | FINANCIAL SUMI | | |
| BE 100% MBE 0% | Project Buc | dget Committed | % Committed | Paid To Date |
| | A | В | C=B/A | D |
| BE 0% Local 100% | \$200,000 | 0 \$66,193 | 33.10% | \$41,543 |
| ntractor | | | | |
| BE TBD MBE TBD | | | | |
| 0.0M 0.2M 0.4M | 0.6M 0.7M 0.5M 1.1M | | | |
| /BE TBD Local TBD Fund So | ource (x 100K) | | | |
| DESCRIPTION/TEAM | SCOPE/NOTES | | SCHEDULE | |
| Project Title: Boynton Beach Blvd. & Seacrest Blvd. | Scope | | Original | Actual |
| Project Number: 1578 | This project will replace the existing span-wire signal system with a mast an | | 4/19/2019 | 4/7/2019 |
| BCC District: 07 | signal system. | Design Complete | 6/20/2020 | |
| Delivery Method: Design CCNA | | | | |
| Category: S08-Signals and Signal Systems | Notes | | | |
| Status: Design | Design of the project is in progress. Utility and right-of-way (ROW) | | | |
| | issues still unresolved. | | | |
| Designer: Wantman Group | | | | |
| Designer: Wantman Group Contractor: TBD | | | | |
| Contractor: TBD | | | | |
| Contractor: TBD Project Manager: Fattoush Jafar | NDING | FINANCIAL SUMI | MARY | |
| Contractor: TBD Project Manager: Fattoush Jafar | | FINANCIAL SUMI | MARY | |
| Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN Isultant | NDING Project Buc | | MARY % Committed | Paid To Date |
| Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN Insultant | | | | Paid To Date D |
| Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN nsultant | Project Buc | dget Committed B | % Committed C=B/A | D |
| Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN Insultant BE 0% MBE 0% BE 0% Local 100% | Project Buc | dget Committed B | % Committed | |
| Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN Isultant 3E 0% MBE 0% 3E 0% Local 100% Itractor | Project Buc | dget Committed B | % Committed C=B/A | D |
| Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN nsultant BE 0% MBE 0% | Project Buc | dget Committed B | % Committed C=B/A | D |



Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE | |
|---|--|---|---|--|--|
| Project Title: Blue Heron Blvd. & Riviera FS # 2 | Scope | | | Original | Actual |
| | | ting span-wire signal system with a mast arm | Design NTP Issued | 3/28/2018 | 3/28/2018 |
| Project Number: 1579 | signal system. | | Design Complete | 12/1/2020 | |
| BCC District: 07 | | | | | |
| Delivery Method: Design CCNA Category: S08-Signals and Signal Systems | Neter | | | | |
| Status: Design | Notes | LD pending resolution of ROW | | | |
| Designer: Simmons & White | acquisition. | ED pending resolution of ROW | | | |
| Contractor: TBD | · | | | | |
| Project Manager: Fattoush Jafar | | | | | |
| | FUNDING | | | DV | |
| PARTICIPATION | FUNDING | | FINANCIAL SUMMA | ικτ. | |
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE 93.7% MBE 0% | | A | В | C=B/A | D |
| WBE 0% Local 100% | | \$400,000 | \$45,570 | 11.39% | \$15,996 |
| Contractor | | \$100,000 | <i>\\\\\\\\\\\\\</i> | 11.00 /0 | \$10,000 |
| | | | | | |
| SBE TBD MBE TBD | | | | | |
| WBE TBD Local TBD | COM COM COM | 1.554 | | | |
| | | | | | |
| | | | | | |
| DESCRIPTION/TEAM | Saana | SCOPE/NOTES | | SCHEDULE | Actual |
| Project Title: Sections of Lyons Road | Scope This project consists of restriping | | Connector Road to Lantana Ro | Original | Actual 5/7/2018 |
| Project Title: Sections of Lyons Road Project Number: 1597 | Scope This project consists of restriping | | Connector Road to Lantana Ro Wendy Lane to Palm Beach Pa | Original Dad 5/14/2018 | |
| Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple | - | | | Original Dad 5/14/2018 | 5/7/2018 |
| Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping Contract | - | | | Original Dad 5/14/2018 | 5/7/2018 |
| Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-Striping | - | | | Original Dad 5/14/2018 | 5/7/2018 |
| Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction | This project consists of restriping Notes The restriping construction scl | g sections of Lyons Road. neduled for FY2018 has been | | Original Dad 5/14/2018 | 5/7/2018 |
| Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A | This project consists of restriping Notes The restriping construction scl completed. The project is func | g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, | | Original Dad 5/14/2018 | 5/7/2018 |
| Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide | This project consists of restriping Notes The restriping construction scl | g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, | | Original Dad 5/14/2018 | 5/7/2018 |
| Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A | This project consists of restriping Notes The restriping construction scl completed. The project is func | g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, | Wendy Lane to Palm Beach Pa | Original Dad 5/14/2018 antation BN 3/20/2019 | 5/7/2018 |
| Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide | This project consists of restriping Notes The restriping construction scl completed. The project is func | g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, | | Original Dad 5/14/2018 antation BN 3/20/2019 | 5/7/2018 |
| Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manage:Larry Kelly | This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin | g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. | Wendy Lane to Palm Beach Pa | Original Dad 5/14/2018 antation BN 3/20/2019 | 5/7/2018 3/20/2019 |
| Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin | g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, | Wendy Lane to Palm Beach Pa | Original Dad 5/14/2018 antation BN 3/20/2019 | 5/7/2018 |
| Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A | This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin | g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. | Wendy Lane to Palm Beach Pa | Original Dad 5/14/2018 antation BN 3/20/2019 | 5/7/2018 3/20/2019 |
| Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A | This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin | g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. Project Budget | Wendy Lane to Palm Beach Pa FINANCIAL SUMMA Committed | Original bad 5/14/2018 antation Bh 3/20/2019 NRY % Committed | 5/7/2018 3/20/2019 Paid To Date |
| Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A | This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin | g sections of Lyons Road. heduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. Project Budget A | FINANCIAL SUMMA Committed | Original bad 5/14/2018 antation BN 3/20/2019 KRY | 5/7/2018 3/20/2019 Paid To Date D |
| Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A | This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin | g sections of Lyons Road. heduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. Project Budget A | FINANCIAL SUMMA Committed | Original bad 5/14/2018 antation BN 3/20/2019 KRY | 5/7/2018 3/20/2019 Paid To Date D |
| Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A | This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin | g sections of Lyons Road. heduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. Project Budget A | FINANCIAL SUMMA Committed | Original bad 5/14/2018 antation BN 3/20/2019 KRY | 5/7/2018 3/20/2019 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM | SCOPE | /NOTES | | SCHEDULE | |
|---|--|--|------------------------------------|-----------------------------------|--------------------------------|
| | Scope | | | Original | Actual |
| Project Title: Sections of Haverhill Road | This project consists of restriping sections o | of Haverhill Road. | Lantana Road to Hypoluxo Road | | 5/2/2018 |
| Project Number: 1598 | | | 10th Ave. N to Purdy Lane | 9/1/2019 | 9/1/2019 |
| BCC District: Multiple | | | | | |
| Delivery Method: Annual Striping Contract | | | | | |
| Category: S16-Striping | Notes | | | | |
| Status: Construction | The project is funded at \$100,000 in FY 2 and FY 2026 for a total funding of \$400,0 | | | | |
| Designer: N/A | | | | | |
| Contractor: Oglesby/Southwide | | | | | |
| Project Manager: Larry Kelly | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUMMAR | Υ | |
| onsultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A MBE N/A | | Α | В | C=B/A | D |
| WBE N/A Local N/A | IST | \$400,000 | \$45,424 | 11.36% | \$45,424 |
| ontractor | | | | | |
| SBE 45% MBE 0% | | | | | |
| WBE 0% Local 45% | еми ели ели ели т.т.м. Fund Source (x 100K) | | | | |
| | | | | | |
| DESCRIPTION/TEAM | SCOPE | /NOTES | | SCHEDULE | • - • |
| | Saana | | | Original | Actual |
| Project Title: Sections of Belvedere Road | Scope This project consists of restriping sections o | of Belvedere Road. | Haverhill Road to Drexel Road | Original 7/14/2018 | Actual 8/20/2018 |
| Project Number: 1599 | Scope This project consists of restriping sections o | of Belvedere Road. | Haverhill Road to Drexel Road | - | |
| Project Number: 1599 BCC District: Multiple | · · | of Belvedere Road. | Haverhill Road to Drexel Road | - | |
| Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract | · · | of Belvedere Road. | Haverhill Road to Drexel Road | - | |
| Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping | · · | of Belvedere Road. | Haverhill Road to Drexel Road | - | |
| Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2 | 2018, and \$50,000 in FY | Haverhill Road to Drexel Road | - | |
| Project Number:1599BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2025. | 2018, and \$50,000 in FY | Haverhill Road to Drexel Road | - | |
| Project Number:1599BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2 | 2018, and \$50,000 in FY | Haverhill Road to Drexel Road | - | |
| Project Number:1599BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2025. | 2018, and \$50,000 in FY | Haverhill Road to Drexel Road | - | |
| Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2025. | 2018, and \$50,000 in FY | Haverhill Road to Drexel Road | 7/14/2018 | |
| Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000. | 2018, and \$50,000 in FY 2024 for a total funding of | FINANCIAL SUMMAR | 7/14/2018 | 8/20/2018 |
| Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000. | 2018, and \$50,000 in FY 2024 for a total funding of Project Budget | FINANCIAL SUMMAR | 7/14/2018 | 8/20/2018 Paid To Date |
| Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Sensultant SBE N/A | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000. | 2018, and \$50,000 in FY 2024 for a total funding of Project Budget A | FINANCIAL SUMMAR Committed B | 7/14/2018 XY % Committed C=B/A | 8/20/2018 Paid To Date D |
| Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000. | 2018, and \$50,000 in FY 2024 for a total funding of Project Budget | FINANCIAL SUMMAR | 7/14/2018 | 8/20/2018 Paid To Date |
| Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A | This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000. | 2018, and \$50,000 in FY 2024 for a total funding of Project Budget A | FINANCIAL SUMMAR Committed B | 7/14/2018 XY % Committed C=B/A | 8/20/2018 Paid To Date D |

0%

WBE

Local 100%



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| Project Title: Sections of Yamabo Road Sopp Original Actual Project Number: 1003 The project consists of restriping sections frestrestriping sections of restrestrestriping sections of | DESCRIPTION/TEA | AM | | SCOPE/NOT | ES | | SCHEDULE | |
|--|--|-------------|----------------------|-------------------------------------|-------------------|-----------------------------------|---------------|--------------|
| Project Number: 103 000000000000000000000000000000000000 | | | Scope | | | | | Actual |
| Bit NA Multiple Notes Delivery Methods: Annual Striping Contract Category: S163:Striping Contract Category: Notes Status: Contractor: Delivery Method: Notes Beiging: NA S0000 n FY 2028 nos been completed. Delivery Method: Project Manage: Lany Kolly FUNDING FUNDING Project Manage: FUNDING FUNDING Project Manage: Lany Kolly Funding of \$175,000. Bei NA Local NA Bei NA MBE NA Bei NA Sectore of Indiantown Road Striping Project Thile: Sectore of Indiantown Road Striping Project Thile: Sectore of Indiantown Road Striping Project Thile: Sectore of Indiantown Road Striping Delivery Method: Ontractor: Otategory: Striping Status: Conatracto: Delivery Markes: | - | | | s of restriping sections of Yamate | o Road. | Lyons Road to SR7 | 8/1/2018 | 11/1/2018 |
| Belevery Method: Annual Shiping Contract Notes Designer: NA The readiping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2018 and | - | | | | | Gatehouse Drive to Jog Road | 8/1/2018 | 11/1/2018 |
| Category: Stifts: Spring Gamping Notes The explicit Splice: Construction Splice: Large Kell Notes The explicit Splice: Large Kell Notes The explicit Splice: Large Kell Notes The explicit Splice: Large Kell Splice: Large Kell | | | | | | | | |
| Status Contraction Designer NA Designer NA Designer Project Banage Project Banage <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | | | |
| Designer: NA Completed: Completed: Completed: Second of X 208 and S 2000 in FY 2028 and S 2000 in FY 2018 and S 2 | | | | | | | | |
| Double IV S50.000 in FY 2020 and FY 2023 for a total funding of \$175.000. Project Manage: Lary Kelly FARTICIPATION FUNDING Forget Manage: Lary Kelly Project Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens) Forget Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens) Forget Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens) Forget Manage: Fund Saurae (x tens) Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens) Forget Manage: Fund Saurae (x tens) Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens) | | | | | | | | |
| Project Range: Larry Kelly Project Manage: Lary Kelly Project Ma | | | | | | | | |
| PARTICIPATION FUNDING FUNANCIAL SUMMARY nsultant Project Budget Committed % Committed Paid To Date BBE N/A MBE N/A Local N/A B C-B/A D BBE 100% MBE 0% Committed % Committed % Committed % Committed BBE 100% MBE 0% Committed % Committed < | | | \$00,000 III I 202 | | ang or ¢ 110,000. | | | |
| Subject NA MBE NA MBE NA MBE NA MBE NA Local NA <thlocal< th=""> <thlocal< th=""> <thlocal< t<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thlocal<></thlocal<></thlocal<> | | | | | | | | |
| BBE <n a<="" th=""> MBE<n a<="" th=""> A B C=B/A D A B C=B/A D SBE 100% MBE<0%</n></n> | PARTICIPATION | FUND | ING | | | FINANCIAL SUMMAR | Y | |
| BEE N/A MBE N/A BE N/A BE N/A BE N/A BE C=B/A D SBE 100% MBE 0% 10% 10% 10% 10% 10% 10% 10% 10% 5175.000 573,501 42.00% 573,501 Project Number: Society is of indiantown Road Striping Project Number: Society is of indiantown Road Striping Project Number: 1604 SCOPE/NOTES SCHEDULE Original Actual BCC District: 01 01 10% | nsultant | | | | Project Budget | Committed | % Committed | Paid To Date |
| Instructor Strongeneric S | BE N/A MBE N/A | | | | | | | |
| Set 100% MBE 0% 0 | VBE N/A Local N/A | IST | | | | | | |
| VBE 0% Local 100% Fund Source (x 100K) DESCRIPTION/TEAM SCOPE/NOTES Original Actual Scope Project Title: Sections of Indiantown Road Striping Drigonal Actual 109/2019 Project Number: 1604 Scope Original Actual 01/2019 Delivery Method: Annual Striping Contract Notes The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000. FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B CEBIA NA Contract Contract Contract Colspan="2">Contract Contract Colspan="2">Contract Contract Contract Contract Colspan="2">Contract Contract Colspan="2">Contract Contract Contract Contract Contract Contract Contract | ontractor | | | | ¢110,000 | \$10,00 T | 42.00% | ¢70,001 |
| VBE 0% Local 100% Fund Source (x 100K) DESCRIPTION/TEAM SCOPE/NOTES Project Title: Sections of Indiantown Road Striping Project Number: 1064 Scope Original Actual Delivery Method: Annual Striping Contract Category: S16-Striping This project consists of restriping sections of Indiantown Road. Notes Delivery Method: Annual Striping Contract Category: S16-Striping The project is funded at \$75,000 in FY 2025 for a total funding of \$375,000. FV Designer: N/A Contract Category: S16-Striping The project is funded at \$75,000 in FY 2025 for a total funding of \$375,000. FV Project Manager: Larry Kelly FUNDING FUNDING FUNDING FUNDING Project Budget Committed % Committed Paid To Date A B C=BIA D Status: Contract Status Carl ubd Status Status Committed % Committed Paid To Date Project Manager: Larry Kelly FUNDING FUNDING Status A <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | | | |
| VABLE 0% Local 100% Fund Source (x 100%) DESCRIPTION/TEAM SCOPE/NOTES Project Title: Sections of Indiantown Road Striping Project Title: Sections of Indiantown Road Striping Scope Project Number: 1604 Scope Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Delivery Method: Annual Striping Contract Category: S16-Striping Notes The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2025 for a total funding of \$375,000. FV 2021, FY 2023, and FY 2025 for a total funding of \$375,000. FINANCIAL SUMMARY PARTICIPATION FUNDING FINANCIAL SUMMARY Project Manager: Enry Kelly PARTICIPATION FUNDING Status Project Budget Committed % Committed Paid To Date A Project N/A Local N/A E N/A E N/A Beeline Highway to east for 1/2 mile Project Budget Committed Paid To Date Project Budget Committed % Committed Paid To Date A | BE 100% MBE 0% | | | | | | | |
| Project Title: Sections of Indiantown Road Striping Scope Original Actual Project Number: 1604 BCC Distric: 01 Delivery Method: Annual Striping Contract Notes Status: Construction The project is funded at \$75,000 in FV 2018, and \$100,000 in FV 2025 for a total funding of \$375,000. FUNANCIAL SUMMARY Vertical Vertica | VBE 0% Local 100% | | | 2.5M 1.15A | | | | |
| Project Title: Sections of Indiantown Road Striping Scope Original Actual Project Number: 1604 Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Delivery Method: Annual Striping Contract Annual Striping Contract Notes Image: Construction Image: Construction Image: Construction Notes Image: Contractor: Oglesby/Southwide The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2023, and FY 2025 for a total funding of \$375,000. FINANCIAL SUMMARY Image: Committed Image: Committed Project Budget Project Budget Project Budget % Committed Paid To Date SBE N/A Local N/A Local N/A Image: I | DESCRIPTION/TEA | AM | | SCOPE/NOT | ES | | SCHEDULE | |
| Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: NA Contractor: Oglesby/Southwide Project Manager: Larry Kelly Participation FUNDING Project Budget: Committed MBE N/A MBE N/A Local N/A ME N/A Local N/A | | | Scope | | | | | Actual |
| BCC District: 01 Delivery Method: Annual Striping Contract Category: \$16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING FUNDING Project Budget MBE N/A Local N/A MBE N/A Local N/A Image: | - | ad Striping | This project consist | s of restriping sections of Indiant | town Road. | Beeline Highway to east for 1/2 m | ile 7/14/2018 | 1/9/2019 |
| Delivery Method: Annual Striping Contract: Category: \$16-Striping Status: Construction Designer: NA Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING Project Budget MBE N/A Local N/A MBE N/A Local N/A MBE N/A Local N/A Local N/A N/A Local N/A < | | | | | | | | |
| Category: \$16-Striping Status: Construction Designe: N/A Contractor: Oglesby/South-wide Project Manage: Larry Kelly Project Budget Committed Project Budget Committed Project Budget Kommitted Project Budget N/A Bit N/A Local N/A Project Budget Statted Project Budget Kommitted Project Budget Statted Project Budget N/A Project Budget Statted </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | |
| Status Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly PARTICIPATION FUNDING Project Budget Committed MBE N/A MBE N/A N/A Local N/A Local MA Local MA <td></td> <td></td> <td>Netza</td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | Netza | | | | | |
| Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A MBE N/A MA Local N/A Local Image: Image: 2021, FY 2023, and FY 2025 for a total funding of \$375,000. Project Manager: Larry Kelly Image: Larry Kelly Image: Image: PARTICIPATION FUNDING Project Budget Committed % Committed % Committed % Committed Image: N/A MBE N/A Local N/A Local Image: Image: V/A Image: N/A Image: N/A Local N/A Local N/A Image: I | | | | ad at \$75,000 in EV 2019 | d \$100 000 in EV | | | |
| Designer. And Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING FINANCIAL SUMMARY onsultant SBE N/A MBE N/A V/BE N/A Local N/A Image: Larry Kelly Image: Larry Kelly Onsultant V/BE FUNDING SBE N/A Local N/A Image: Larry Kelly Image: Larry Kelly SBE N/A MBE V/BE N/A Local N/A Local N/A Image: Larry Kelly Image: Larry Kelly Image: Larry Kelly Image: Larry Kelly | | | | | | | | |
| Project Manager: Larry Kelly PARTICIPATION FUNDING Insultant Project Budget Committed % Committed BBE N/A MBE N/A Ideal N/A B C=B/A Ideal Ideal Ideal Ideal Ideal | | | 102., | | | | | |
| PARTICIPATION FUNDING onsultant SBE N/A MBE N/A VBE N/A Local N/A ontractor Image: State of the sta | | | | | | | | |
| A MBE N/A KBE N/A MBE N/A KBE N/A Local N/A Image: N/A Local Image: N/A <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | |
| BBE N/A MBE N/A VBE N/A Local N/A Image: N/A Local N/A | | FUND | ING | | | FINANCIAL SUMMAR | Y | |
| A MBE N/A B N/A B C=B/A D \$375,000 \$5,535 1.48% \$5,535 | | | | | Project Budget | Committed | % Committed | Paid To Date |
| Image: Mage: | BE N/A MBE N/A | | | | | | | |
| ntractor | | | | | | | | - |
| | /BE N/A Local N/A | IST | | | \$375,000 | \$5.535 | 1.48% | \$5,535 |
| | | IST | | | \$375,000 | \$5,535 | 1.48% | \$5,535 |
| | VBE N/A _{Local} N/A potractor SBE 100% MBE 0% | IST | | | \$375,000 | \$5,535 | 1.48% | \$5,535 |

WBE

0%

Local 100%



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM | SCOP | PE/NOTES | | SCHEDULE | |
|---|--|---------------------------------------|------------------------------|-----------------|---------------|
| | Scope | | | Original | Actual |
| Project Title: Sections of Palmetto Park Road | This project consists of restriping sections | of Palmetto Park Road. | CSX RR to Crawford Blvd. | 5/14/2018 | 5/7/2018 |
| Project Number: 1605 | | | | | |
| BCC District: 04 | | | | | |
| Delivery Method: Annual Striping Contract | | | | | |
| Category: S16-Striping | Notes | | | | |
| Status: Construction | The restriping construction scheduled for | | | | |
| Designer: N/A | completed. The project is funded at \$75 \$100,000 in FY 2021 and FY 2023 for a | | | | |
| Contractor: Oglesby/Southwide | | | | | |
| Project Manager: Larry Kelly | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUMMAR | Y | |
| nsultant | | | | | |
| BE N/A MBE N/A | | Project Budget | Committed | % Committed | Paid To Date |
| BE N/A Local N/A | | A | В | C=B/A | D |
| | | \$275,000 | \$52,683 | 19.16% | \$52,683 |
| Itractor | | | | | |
| 3E 0% MBE 0% | | | | | |
| BE 0% Local 0% | олм олм олм т.зм. Fund Source (x 100К) | | | | |
| | | | | SCHEDULE | |
| DESCRIPTION/TEAM | Scope | PE/NOTES | | Original | Actual |
| Project Title: Sections of Hypoluxo Road | This project consists of restriping sections | s of Hypoluxo Road. | Hagen Ranch Road to Jog Road | 8/1/2018 | 10/19/2018 |
| Project Number: 1606 | | , , , , , , , , , , , , , , , , , , , | Jog Road to Military Trail | 9/1/2018 | 10/19/2018 |
| BCC District: Multiple | | | | | |
| Delivery Method: Annual Striping Contract | | | | | |
| Category: S16-Striping | Notes | | | | |
| Status: Construction | The restriping construction scheduled for | for FY 2018 has been | | | |
| Designer: N/A | completed. The project is funded at \$75 | | | | |
| Contractor: Oglesby/Southwide | in FY 2021 and FY 2024 for a total fund | ding of \$275,000. | | | |
| Project Manager: Larry Kelly | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUMMAR | Y | |
| nsultant | | | | | |
| isuitant | | Project Budget | Committed | % Committed | Paid To Date |
| BE N/A MBE N/A | | | | | - |
| BE N/A MBE N/A | | A | B | C=B/A | D |
| BE N/A MBE N/A | | | B \$66,843 | C=B/A 24.31% | D \$66,843 |
| BE N/A MBE N/A BE N/A Local N/A | | A | | | |
| E N/A MBE N/A E N/A Local N/A | 0.0M 0.7M 0.0M 1.1M | A | | | |

0%

WBE

Local 100%



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM | | SCOPE/NOTES | <u>}</u> | | SCHEDULE | |
|---|---|---|----------------|---------------------------------|-------------|---------------------|
| Project Title: Sections of Australian Avenue Project Number: 1607 | Scope This project consists of rest | striping sections of Australian | | Banyan Blvd. to Palm Beach Lake | Original | Actual 1/29/2019 |
| BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Notes The project is funded at \$ and FY 2026 for a total fu | \$75,000 in FY 2018, \$125,0 unding of \$325,000. | 000 in FY 2022 | | | |
| PARTICIPATION | FUNDING | | | FINANCIAL SUMMARY | | |
| onsultant SBE N/A MBE N/A | | | Project Budget | Committed | % Committed | Paid To Date |
| | | | Α | В | C=B/A | D |
| WBE N/A Local N/A ontractor SBE 100% MBE 0% | | | \$325,000 | \$13,540 | 4.17% | \$13,540 |
| WBE 0% Local 100% | GAM 02M 07M 03M | 1.154 | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | | SCHEDULE | |
| | Scope | SCOPEMOTEC | , | | Original | Actual |
| Project Title:Sections of Okeechobee Blvd.Project Number:1609BCC District:MultipleDelivery Method:Annual Striping Contract | This project consists of rest | striping sections of Okeechob | ee Boulevard. | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 |
| Category: S16-Striping | Notes | | | | | |
| Status: Construction Designer: N/A Contractor: Oglesby/Southwide | completed. The project is | on scheduled for FY 2018 h s funded at \$50,000 in FY 2 FY 2026 for a total funding o | 2018 and FY | | | |
| | | | | | | |
| Project Manager: Larry Kelly | | | | | | |
| Project Manager: Larry Kelly PARTICIPATION | FUNDING | | | FINANCIAL SUMMARY | | |
| Project Manager: Larry Kelly PARTICIPATION Consultant | FUNDING | | Project Budget | | % Committed | Paid To Date |
| Project Manager: Larry Kelly PARTICIPATION | FUNDING | | Project Budget | | | Paid To Date D |

100%

0%

MBE 0%

Local 100%

Contractor

SBE

WBE



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| | /TEAM | SCOPE/NO | TES | | SCHEDULE | |
|---|----------------------------------|---|---|--|---|--------------------------------|
| | | Scope | | | Original | Actual |
| Project Title: Sections of 10th Aven | | This project consists of restriping sections of 10th | Avenue North. | Pinehurst Dr. to Jog Rd. | 5/15/2018 | 8/9/2018 |
| Project Number: 1610 | | | | | | |
| BCC District: Multiple | | | | | | |
| Delivery Method: Annual Striping Contra | ict | | | | | |
| Category: S16-Striping | | Notes | | | | |
| Status: Construction | | The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir | | | | |
| Designer: N/A | | 2023, and \$100,000 in FY 2026 for a total fund | | | | |
| Contractor: Oglesby/Southwide | | | 5 | | | |
| Project Manager: Larry Kelly | | | | | | |
| PARTICIPATION | FUNDI | NG | | FINANCIAL SUMMARY | | |
| onsultant | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A MBE N/A | | | | | | |
| VBE NA Local N/A | IST | | A | B | C=B/A | D |
| ontractor | | | \$200,000 | \$17,538 | 8.77% | \$17,538 |
| | | | | | | |
| SBE 100% MBE 0% | | | | | | |
| VBE 0% Local 100% | 0.200 0.400 0.000 Fund Source | оли озм тэм (х 100К) | | | | |
| DESCRIPTION | /TEAM | SCOPE/NO | TES | | SCHEDULE | |
| | | Scope | | | Original | Actual |
| During Title Continue of 45th Stree | | Scope | | | - | |
| Project Title: Sections of 45th Stree | et | This project consists of restriping sections of 45th | Street. | Military Trail to I-95 | 7/1/2018 | 1/16/2019 |
| Project Number: 1611 | et | - | Street. | Military Trail to I-95 Greenwood Ave. to Broadway Blvd | 7/1/2018 | 1/16/2019 3/18/2019 |
| Project Number: 1611 BCC District: 07 | | - | Street. | | 7/1/2018 | |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra | | This project consists of restriping sections of 45th | Street. | | 7/1/2018 | |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping | | This project consists of restriping sections of 45th | | | 7/1/2018 | |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction | | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 | 018 has been | | 7/1/2018 | |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A | | This project consists of restriping sections of 45th | 018 has been n FY 2018 and FY | | 7/1/2018 | |
| Project Number:1611BCC District:07Delivery Method:Annual Striping ContraCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide | | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir | 018 has been n FY 2018 and FY | | 7/1/2018 | |
| Project Number:1611BCC District:07Delivery Method:Annual Striping ContraCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly | ict | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi | 018 has been n FY 2018 and FY | Greenwood Ave. to Broadway Blvd | 7/1/2018 . 3/11/2019 | |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi | 018 has been n FY 2018 and FY | | 7/1/2018 . 3/11/2019 | |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | ict | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi | 018 has been h FY 2018 and FY ng of \$175,000. | Greenwood Ave. to Broadway Blvd | 7/1/2018 . 3/11/2019 | 3/18/2015 |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION | ict | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi | 018 has been n FY 2018 and FY ng of \$175,000. Project Budget | Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed | 7/1/2018 . 3/11/2019 % Committed | 3/18/2019 Paid To Date |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION DISUITANT SBE N/A MBE N/A | ict | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi | 018 has been h FY 2018 and FY ng of \$175,000. Project Budget A | Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B | 7/1/2018 . 3/11/2019 % Committed C=B/A | 3/18/2019 Paid To Date D |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A | ict | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi | 018 has been n FY 2018 and FY ng of \$175,000. Project Budget | Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed | 7/1/2018 . 3/11/2019 % Committed | 3/18/2019 Paid To Date |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A | ict | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi | 018 has been h FY 2018 and FY ng of \$175,000. Project Budget A | Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B | 7/1/2018 . 3/11/2019 % Committed C=B/A | 3/18/2019 Paid To Date D |
| Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/BE N/A Local | ict | This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi | 018 has been h FY 2018 and FY ng of \$175,000. Project Budget A | Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B | 7/1/2018 . 3/11/2019 % Committed C=B/A | 3/18/2019 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| | DESCRIPT | ION/TEAM | | SCOPE/NOTES | | SCHEDULE | |
|---|--|--------------------------------------|---|---|---|--|--------------------------------|
| | | | Scope | | | Original | Actual |
| - | | d. over LWDD Lat. 8 Canal (PB934338) | This project will replace an | xisting bridge that was built over 50 years ago. | Design Contract Notice to Procee | d 9/30/2015 | 9/30/2015 |
| Project Nun | | | • | raffic safety (lane widths, bike lanes, parapets), improve roadway drainage, improve the slope | Design Completion | 7/1/2020 | |
| | strict: 03 | | protection, and enhance pe | | Construction Bid Date | 12/1/2020 | |
| | thod: Design CCNA | acmente | | | Construction Start | 5/1/2021 | 10/17/201 |
| | gory: B08-Bridge Repla atus: Construction | cements | Notes | -Year Road Program (RP) funding and | Construction Complete | 12/1/2022 | |
| | gner: Alan Gerwig & As | 500 | | under design (using 5-Year RP funds). | | | |
| | actor: TBD (bid) | 500. | • • • • | construction of the project at \$700,000 in | | | |
| | ager: Kathleen Farrell | | FY 2019. | | | | |
| | | | | | | | |
| PARTIC | IPATION | FUNDI | NG | | FINANCIAL SUMMAR | Y | |
| SBE 100% | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE 100% | MBE 0% | | | A | В | C=B/A | D |
| VBE 0% | Local 100% | | IST | \$700,000 | \$0 | 0.00% | \$0 |
| ontractor | | | | | | | |
| BE TBD | MBE TBD | | | | | | |
| | | 0.0M 0.2M 0.4M 0.4M | 0.7M 0.9M | 1.5M | | | |
| VBE TBD | Local TBD | Fund Source | (x 100K) | | | | |
| | DESCRIPT | ION/TEAM | | SCOPE/NOTES | | SCHEDULE | |
| Project | Title: Congress Ave o | ver PBC Lat. 2 Canal (934251) | Scope | | | Original | Actual |
| Project Nun | | | | kisting bridge that was built over 50 years ago. | Design Construction Notice to Pro | | |
| | | | The new bridge will improve | raffic safety (lane widths, geometry, and | Design Completion | 6/1/2022 | |
| | strict: 02 | | parapets), improve roadway | | | | |
| BCC Dis | strict: 02 thod: Desian CCNA | | parapets), improve roadway safety. | ananaye, and enhance pedesthan sidewalk | Construction Bid Date | 10/1/2022 | 12/5/2019 |
| BCC Dis Delivery Me | thod: Design CCNA | cements | safety. | aranage, and enhance pedestrian sudwark | Construction Start | 3/1/2023 | 12/5/2019 12/5/2019 |
| BCC Dis Delivery Met Cate | thod: Design CCNA gory: B08-Bridge Repla | cements | safety. Notes | | | | |
| BCC Dis Delivery Met Cates St | thod: Design CCNA gory: B08-Bridge Repla atus: Design | cements | safety. Notes | usign (\$200k) in FY2019 and construction | Construction Start | 3/1/2023 | |
| BCC Dis Delivery Me Cate St Desig | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec | cements | safety. Notes The project is funded for c | | Construction Start | 3/1/2023 | |
| BCC Dis Delivery Me Cate St Desig Contra | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) | cements | safety. Notes The project is funded for c | | Construction Start | 3/1/2023 | |
| BCC Dis Delivery Me Cate St Desig Contra Project Man | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell | | safety. Notes The project is funded for o (\$600K) in FY2022. | | Construction Start Construction Complete | 3/1/2023 10/1/2024 | |
| BCC Dis Delivery Mel Cate St Desig Contra Project Man | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) | cements FUNDI | safety. Notes The project is funded for o (\$600K) in FY2022. | | Construction Start | 3/1/2023 10/1/2024 | |
| BCC Dis Delivery Mei Cate St Desig Contra Project Mana PARTIC DISUITANT | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell | | safety. Notes The project is funded for o (\$600K) in FY2022. | | Construction Start Construction Complete | 3/1/2023 10/1/2024 | |
| BCC Dis Delivery Mel Cate St Desig Contra Project Mana PARTIC onsultant | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell IPATION | | safety. Notes The project is funded for o (\$600K) in FY2022. | sign (\$200k) in FY2019 and construction | Construction Start Construction Complete FINANCIAL SUMMAR | 3/1/2023 10/1/2024 | 12/5/2019 |
| BCC Dis Delivery Mei Cate St Desig Contra Project Man PARTIC | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell | | safety. Notes The project is funded for o (\$600K) in FY2022. | sign (\$200k) in FY2019 and construction Project Budget | Construction Start Construction Complete FINANCIAL SUMMAR Committed | 3/1/2023 10/1/2024 Y % Committed | 12/5/2019 Paid To Date |
| BCC Dia Delivery Mei Cate St Desig Contra Project Mana PARTIC DISUITANT SBE 31% | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell IPATION | | safety. Notes The project is funded for o (\$600K) in FY2022. | Project Budget | Construction Start Construction Complete FINANCIAL SUMMAR Committed B | 3/1/2023 10/1/2024 Y % Committed C=B/A | 12/5/2019 Paid To Date D |
| BCC Dis Delivery Mei Cate St Desig Contra Project Mana Project Mana Project Mana SBE 31% | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell IPATION MBE Local 100% | | safety. Notes The project is funded for o (\$600K) in FY2022. | Project Budget | Construction Start Construction Complete FINANCIAL SUMMAR Committed B | 3/1/2023 10/1/2024 Y % Committed C=B/A | 12/5/2019 Paid To Date D |
| BCC Dis Delivery Mei Cate St Desig Contra Project Mana Project Mana PARTIC Onsultant SBE 31% WBE | thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell IPATION | | safety. Notes The project is funded for o (\$600K) in FY2022. | Project Budget | Construction Start Construction Complete FINANCIAL SUMMAR Committed B | 3/1/2023 10/1/2024 Y % Committed C=B/A | 12/5/2019 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

| DESCRIPT | ION/TEAM | SC | COPE/NOTES | | SCHEDULE | |
|---|---|--|--|---|--|--|
| | | Scope | | | Original | Actual |
| | ver LWDD Lat. 24 Canal (PB934479) | This project will replace an existing b | pridge that was built over 50 years ago. | Design Construction Notice to Pro | oceed 12/17/2019 | |
| Project Number: 1616 | | ÷ . | afety (lane widths, bike lanes, parapets), | Design Completion | 3/1/2022 | |
| BCC District: 03 | | protection, and enhance pedestrian | e roadway drainage, restore the slope sidewalk safety. | Construction Bid Date | 6/1/2022 | |
| Delivery Method: Design CCNA | | | , | Construction Start | 11/1/2022 | |
| Category: B08-Bridge Repla | acements | Notes | | Construction Complete | 6/1/2024 | |
| Status: Design | | (\$450K) in FY2022. | 150K) in FY2019 and construction | | | |
| Designer: Stantec | | (\$1001) | | | | |
| Contractor: TBD (bid) | | | | | | |
| Project Manager: David Young | | | | | | |
| PARTICIPATION | FUNDI | | | FINANCIAL SUMMAR | Ŷ | |
| nsultant BE 30% MBE | | | Project Budget | Committed | % Committed | Paid To Date |
| BE 30% MBE | | | Α | В | C=B/A | D |
| /BE Local 100% | | IST | \$600,000 | \$127,760 | 21.29% | \$10,692 |
| ontractor | | | | | | |
| BE TBD MBE | | | | | | |
| | 0.0M 0.2M 0.4M 0.8M | 0.7% 0.6% 1.1% | | | | |
| | | | | | | |
| /BE Local TBD | Fund Source | (x 100K) | | | | |
| | Fund Source | | COPE/NOTES | | SCHEDULE | |
| DESCRIPT | ION/TEAM | Scope | | Milling and Bayoment Complete | Original | Actual |
| DESCRIPT Project Title: SW 18th St. from | ION/TEAM | SC Scope Resurfacing 2 miles (8 lane miles) of | COPE/NOTES | Milling and Pavement Complete | Original 2/1/2019 | 1/17/2019 |
| DESCRIPT | ION/TEAM | Scope | | ADA (Curb/Cut Ramps) Complete | Original 2/1/2019 4/1/2019 | 1/17/2019 |
| DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 | ION/TEAM SR7 to Boca Rio Rd. | SC Scope Resurfacing 2 miles (8 lane miles) of | | ADA (Curb/Cut Ramps) Complete | Original 2/1/2019 4/1/2019 6/1/2019 | 1/17/2019 |
| DESCRIPT Project Title: SW 18th St. from Project Number: 1619 | ION/TEAM SR7 to Boca Rio Rd. | SC Scope Resurfacing 2 miles (8 lane miles) of | | ADA (Curb/Cut Ramps) Complete | Original 2/1/2019 4/1/2019 | 1/17/2019 |
| Descript Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct | ION/TEAM SR7 to Boca Rio Rd. | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. | f SW 18th Street from State Road 7 to | ADA (Curb/Cut Ramps) Complete | Original 2/1/2019 4/1/2019 6/1/2019 | 1/17/2019 |
| DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing | ION/TEAM SR7 to Boca Rio Rd. | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes | f SW 18th Street from State Road 7 to | ADA (Curb/Cut Ramps) Complete | Original 2/1/2019 4/1/2019 6/1/2019 | 1/17/2019 |
| Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction | ION/TEAM SR7 to Boca Rio Rd. | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes | f SW 18th Street from State Road 7 to | ADA (Curb/Cut Ramps) Complete | Original 2/1/2019 4/1/2019 6/1/2019 | 1/17/2019 |
| Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A | ION/TEAM SR7 to Boca Rio Rd. | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes | f SW 18th Street from State Road 7 to | ADA (Curb/Cut Ramps) Complete | Original 2/1/2019 4/1/2019 6/1/2019 | 1/17/2019 |
| DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger | ION/TEAM SR7 to Boca Rio Rd. | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci | f SW 18th Street from State Road 7 to | ADA (Curb/Cut Ramps) Complete | Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 | 1/17/2019 |
| Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | ION/TEAM SR7 to Boca Rio Rd. ion Contract | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci | f SW 18th Street from State Road 7 to | ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 | 1/17/2019 |
| DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION nsultant | ION/TEAM SR7 to Boca Rio Rd. ion Contract | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci | f SW 18th Street from State Road 7 to | ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 | 1/17/2019 |
| DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION msultant | ION/TEAM SR7 to Boca Rio Rd. ion Contract | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci | f SW 18th Street from State Road 7 to ng traffic loops. | ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 | 1/17/2019 10/3/2019 5/15/2019 |
| DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION SBE N/A MBE N/A | ION/TEAM SR7 to Boca Rio Rd. ion Contract | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci | f SW 18th Street from State Road 7 to ng traffic loops. Project Budget | ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed | Original 2/1/2019 6/1/2019 8/1/2019 8/1/2019 | 1/17/201 10/3/201 5/15/201 Paid To Date |
| Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION MBE MBE N/A Local N/A | ION/TEAM SR7 to Boca Rio Rd. ion Contract | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci | f SW 18th Street from State Road 7 to ng traffic loops. | ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B | Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 Y Y % Committed C=B/A | 1/17/201: 10/3/201: 5/15/201: Paid To Date D |
| Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A Local N/A VBE N/A Local N/A | ION/TEAM SR7 to Boca Rio Rd. ion Contract | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci | f SW 18th Street from State Road 7 to ng traffic loops. | ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B | Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 Y Y % Committed C=B/A | 1/17/2018 10/3/2019 5/15/2019 Paid To Date D |
| Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION MBE SBE N/A MBE N/A Local N/A | ION/TEAM SR7 to Boca Rio Rd. ion Contract | SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci | f SW 18th Street from State Road 7 to ng traffic loops. | ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B | Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 Y Y % Committed C=B/A | 1/17/2018 10/3/2019 5/15/2019 Paid To Date D |





Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

\$392,358

91.59%

| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE | |
|---|--|---|---|---|-------------------------|
| | . Scope | | | Original | Actual |
| Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd | 1. Resurfacing 2.3 miles (4.6 lane | e miles) of Pinehurst Drive from Lake Worth | Drainage Repairs Complete | 2/28/2019 | 2/28/2019 |
| Project Number: 1621 | Road to Forest Hill Boulevard. | | Milling and Pavement Complete | 5/1/2019 | 4/10/2019 |
| BCC District: 02 | | | ADA (Curb/Cut Ramps) Complete | 7/1/2019 | 10/30/2019 |
| Delivery Method: Annual Construction Contract | | | Traffic Striping Complete | 9/1/2019 | 6/20/2019 |
| Category: R04-Resurfacing | Notes | | Traffic Loops Complete | 11/1/2019 | 6/1/2019 |
| Status: Construction | | ransfer to sweep the remaining balance orthcoming. Due to additional drainage | | | |
| Designer: N/A | | const. costs in the annual const. | | | |
| Contractor: Ranger | | et has increased from \$500k to \$575k | | | |
| Project Manager: Mark Kroeger | (BT2019-0761). | | | | |
| | NDING | | FINANCIAL SUMMARY | 1 | |
| nsultant | | Project Budget | Committed | % Committed | Paid To Date |
| BE N/A MBE N/A | | A | В | C=B/A | D |
| BE N/A Local N/A | IST | \$575,000 | \$536,213 | 93.25% | \$536,213 |
| itractor | | | | | |
| BE 15% MBE 0% | | | | | |
| | 0.5M 0.7M 0.5M | 1.54 | | | |
| BE 0% Local 100% Fund So | ource (x 100K) | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE | |
| | | | | OUNEDOLL | |
| | Scope | | | Original | Actual |
| Project Title: Jog Rd. from Summit Blvd to Gun Club Rd. | Resurfacing 0.8 miles (4.8 lane | miles) of Jog Road from Summit Boulevard to | Milling and Pavement Complete | Original 4/1/2019 | 4/24/2019 |
| Project Title: Jog Rd. from Summit Blvd to Gun Club Rd. Project Number: 1622 | • | | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete | Original 4/1/2019 6/1/2019 | 4/24/2019 10/18/2019 |
| Project Title: Jog Rd. from Summit Blvd to Gun Club Rd. Project Number: 1622 BCC District: 02 | Resurfacing 0.8 miles (4.8 lane | | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete | Original 4/1/2019 6/1/2019 8/1/2019 | 4/24/2019 10/18/2019 |
| Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction Contract | Resurfacing 0.8 miles (4.8 lane Gun Club Road. | | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete | Original 4/1/2019 6/1/2019 | 4/24/2019 10/18/2019 |
| Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-Resurfacing | Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes | e miles) of Jog Road from Summit Boulevard to | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete | Original 4/1/2019 6/1/2019 8/1/2019 | 4/24/2019 |
| Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:Construction | Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re | e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete | Original 4/1/2019 6/1/2019 8/1/2019 | 4/24/2019 10/18/2019 |
| Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A | Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re | e miles) of Jog Road from Summit Boulevard to | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete | Original 4/1/2019 6/1/2019 8/1/2019 | 4/24/2019 10/18/2019 |
| Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger | Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re costs, the project's budget ha | e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete | Original 4/1/2019 6/1/2019 8/1/2019 | 4/24/2019 10/18/2019 |
| Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manage:Mark Kroeger | Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re costs, the project's budget ha 2019-0895). | e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 4/1/2019 6/1/2019 8/1/2019 10/1/2019 | 4/24/2019 10/18/2019 |
| Project Title: Jog Rd. from Summit Blvd to Gun Club Rd. Project Number: 1622 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re costs, the project's budget ha | e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete | Original 4/1/2019 6/1/2019 8/1/2019 10/1/2019 | 4/24/2019 10/18/2019 |
| Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark Kroeger | Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re costs, the project's budget ha 2019-0895). | e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional | Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 4/1/2019 6/1/2019 8/1/2019 10/1/2019 | 4/24/2019 10/18/201 |

JACOBS

N/A

15%

0%

WBE

SBE

WBE

Contractor

Local N/A

MBE 0%

Local 100%

Fund Source (x 100K)

\$480,000

\$439,656



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESC | RIPTION/TEAM | SCOPE/NOTES | | | SCHEDULE | |
|--|---|---|------------------|-------------------------------|----------------------|-----------------|
| Project Title: Frederick | nall Rd. from Central Blvd. to Military Trail | Scope | | | Original | Actual |
| Project Number: 1623 | | Resurfacing 0.5 miles (2 lane miles) of Frederick Small Roa | ad from Central | Milling and Pavement Complete | 4/1/2019 | 5/8/2019 |
| BCC District: 01 | | Boulevard to Military Trail. | | ADA (Curb/Cut Ramps) Complete | | 11/4/2019 |
| Delivery Method: Annual Co | struction Contract | | | Traffic Striping Complete | 8/1/2019 | 7/30/2019 |
| Category: R04-Resur | | Notes | | Traffic Loops Complete | 11/1/2019 | 11/5/2019 |
| Status: Construction | | Work is complete. A Type 1 transfer to sweep the rema | ining balance | | | |
| Designer: N/A | | of the project to reserves is forthcoming. | 0 | | | |
| Contractor: Ranger | | | | | | |
| Project Manager: Mark Kroeg | ۲ | | | | | |
| PARTICIPATION | FUNDI | NG | | FINANCIAL SUMMAR | Y | |
| nsultant | | | | | | |
| SBE N/A MBE N/A | | | Project Budget | Committed | % Committed | Paid To Date |
| | | | Α | В | C=B/A | D |
| /BE N/A Local N/A | ISI | | \$300,000 | \$276,873 | 92.29% | \$256,449 |
| ntractor | | | | | | |
| BE 15% MBE 0% | | | | | | |
| /BE 0% Local 100% | 0.0M 0.2M 0.4M 0.6M | 0.754 0.554 1.154 | | | | |
| /BE 0% Local 100% | Fund Source | | | | | |
| DESC | RIPTION/TEAM | SCOPE/NOTES | | | SCHEDULE | |
| Project Title: Woolbrigh | Rd. from Lawrence Rd. to Congress Ave. | Scope | | Milling and Pavement Complete | Original 6/1/2019 | Actual 5/7/2019 |
| Project Number: 1624 | - | Resurfacing 1 mile (4 lane miles) of Woolbright Road from Congress Avenue. | Lawrence Road to | ADA (Curb/Cut Ramps) Complete | | 10/24/2019 |
| BCC District: 04 | | congress / wonde. | | Traffic Striping Complete | 10/1/2019 | 7/15/2019 |
| Delivery Method: Annual Co | truction Contract | | | Traffic Loops Complete | 12/1/2019 | 1113/2013 |
| Category: R04-Resur | | Notes | | | 12, 112010 | |
| Status: Construction | | The project is funded with IST funding (\$200,000 in FY | 19) and with | | | |
| Designer: N/A | | Capital Outlay funding. Outstanding work includes repla | acing traffic | | | |
| | | loops. | | | | |
| Contractor: Ranger | | | | | | |
| Contractor: Ranger Project Manager: Mark Kroeg | ۲ <u> </u> | | | | | |
| - | FUNDI | NG | | FINANCIAL SUMMAR | Y | |
| Project Manager: Mark Kroe | | NG | | | | |
| Project Manager: Mark Kroe | | NG | Project Budget | Committed | % Committed | Paid To Date |
| Project Manager: Mark Kroeg PARTICIPATION nsultant BE N/A MBE N/A | | | A | Committed B | % Committed C=B/A | D |
| Project Manager: Mark Kroeg PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A | | NG | | Committed | % Committed | |
| Project Manager: Mark Kroeg PARTICIPATION nsultant BE N/A MBE N/A | | NG | A | Committed B | % Committed C=B/A | D |
| Project Manager: Mark Kroeg PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A | | | A | Committed B | % Committed C=B/A | D |



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM | SCOP | E/NOTES | | SCHEDULE | |
|---|--|--|--|--|-------------------|
| | Scope | Entored | | Original | Actual |
| Project Title: Frederick Small Rd. from Military Trail to Palmwood Rd | I. Resurfacing 1.6 miles (3.2 lane miles) of F | rederick Small Road from Military | Milling and Pavement complete | 4/1/2019 | 5/8/2019 |
| Project Number: 1625 | Trail to Palmwood Road. | | ADA (Curb/Cut Ramps) Complete | 6/1/2019 | 11/1/2019 |
| BCC District: 01 | | | Traffic Striping Complete | 8/1/2019 | 8/3/2019 |
| Delivery Method: Annual Construction Contract | | | Traffic Loops Complete | 11/1/2019 | 10/29/201 |
| Category: R04-Resurfacing | Notes | | | | |
| Status: Construction | Work is complete. A type 1 transfer to s | | | | |
| Designer: N/A | of the project to reserves is forthcoming project's budget has increased from \$20 | | | | |
| Contractor: Ranger | projecto 200901.00 | | | | |
| Project Manager: Mark Kroeger | | | | | |
| PARTICIPATION FUND | DING | | FINANCIAL SUMMARY | ſ | |
| isultant | | Project Budget | Committed | % Committed | Paid To Date |
| BE N/A MBE N/A | | A | B | C=B/A | D |
| BE N/A Local N/A | | \$280,000 | \$274,919 | 98.19% | \$263,913 |
| tractor | | +; | · | | |
| | | | | | |
| E 15% MBE 0% | | | | | |
| | | | | | |
| BE 0% Local 100% | оли оли тли се (х 100К) | | | | |
| | | E/NOTES | | SCHEDULE | |
| DESCRIPTION/TEAM | Scope | E/NOTES | | Original | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywi | de Scope These projects replace the high pressure s | sodium lights with LED lights. Many | Melaleuca Lane/Greenacres limits | Original | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 | de Scope These projects replace the high pressure s of the street lights along County roads are | sodium lights with LED lights. Many owned and maintained by FPL with | Melaleuca Lane/Greenacres limits Linton/Military to Jog | Original | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywie Project Number: 1627 BCC District: Multiple | de Scope These projects replace the high pressure s | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill | Original | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywing Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light | de Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma responsible for final design and installation | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright | Original s to Kir⊦ | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywing Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting | SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma responsible for final design and installation Notes | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore | Original s to Kirł e | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design | Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and mi responsible for final design and installation Notes There are six (6) street lighting projects | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright | Original s to Kirł e | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light | SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma responsible for final design and installation Notes | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore | Original s to Kirł e | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light | Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and mi responsible for final design and installation Notes There are six (6) street lighting projects | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore | Original s to Kirł e | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywing Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng | SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge | Original s to Kirł e e | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND | SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore | Original s to Kirł e e | Actual |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND | SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge | Original s to Kirł e e | |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywin Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND | SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed | Original s to Kirł e e e % Committed | Paid To Date |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND Assultant BE N/A MBE N/A | Scope These projects replace the high pressure so of the street lights along County roads are the County paying all the operation and maresponsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. NING | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed B | Original s to Kir⊧ e e % Committed C=B/A | Paid To Date D |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND Sultant BE N/A MBE N/A | SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed | Original s to Kirł e e e % Committed | Paid To Date |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND Sultant BE N/A MBE N/A | Scope These projects replace the high pressure so of the street lights along County roads are the County paying all the operation and maresponsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. NING | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed B | Original s to Kir⊧ e e % Committed C=B/A | Paid To Date D |
| DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND BE N/A | Scope These projects replace the high pressure so of the street lights along County roads are the County paying all the operation and maresponsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. NING | sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget | Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed B | Original s to Kir⊧ e e % Committed C=B/A | Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM | SCOPE/NOTES | | SCHEDULE | |
|--|---|---|--|-------------------|
| Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337) | Scope | | Original | Actual |
| - | This project will replace an existing bridge that was built over 50 years ago. | Design Contract Notice to Proceed | d 9/20/2016 | 9/20/2016 |
| Project Number: 1635 BCC District: BIAF | The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope | Design Completion | 10/1/2020 | |
| Delivery Method: Design CCNA | protection, and enhance pedestrian sidewalk safety. | Construction Bid Date | 2/1/2021 | |
| Category: B08-Bridge Replacements | Notes | Construction Start | 10/1/2021 | |
| Status: Design | The project is funded with 5-Year Road Program (RP) funding and | Construction Complete | 10/1/2023 | |
| Designer: Stanley Consultants | IST funding. The project is under design (using 5-Year RP funds). | | | |
| Contractor: TBD (bid) | The IST partially funds the construction of the project at \$700,000 in | | | |
| Project Manager: Kathleen Farrell | FY 2020. | | | |
| PARTICIPATION FUNDI | NG | FINANCIAL SUMMAR | Y | |
| Isultant | | | | |
| BE 18% MBE N/A | Project Budget | Committed | % Committed | Paid To Date |
| | A | В | C=B/A | D |
| /BE N/A Local 100% | IST \$700,000 | \$0 | 0.00% | \$0 |
| ntractor | | | | |
| BE TBD MBE TBD | | | | |
| | | | | |
| 0.0M 0.2M 0.4M 0.8M | 0.7M 0.9M 1.1M | | | |
| BE TBD Local TBD Fund Source | د ۲۸۵ د ۲۸۵ (x 100K) | | | |
| BE TBD Local TBD Fund Source | o (x 100K) SCOPE/NOTES | | SCHEDULE | |
| DESCRIPTION/TEAM | SCOPE/NOTES | | Original | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo | Milling and Pavement Complete | Original 2/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 | SCOPE/NOTES Scope | Milling and Pavement Complete Traffic Striping Complete | Original 2/1/2020 5/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete | Original 2/1/2020 5/1/2020 6/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. | Milling and Pavement Complete Traffic Striping Complete | Original 2/1/2020 5/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete | Original 2/1/2020 5/1/2020 6/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete | Original 2/1/2020 5/1/2020 6/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete | Original 2/1/2020 5/1/2020 6/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete | Original 2/1/2020 5/1/2020 6/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete | Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete | Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger FUNDIT nsultant FUNDIT | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete | Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020 | Actual |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger FUNDIT nsultant MBE | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete | Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020 | |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FUNDITION Onsultant MBE | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG Project Budget | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed | Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020 | Paid To Date |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger FUNDIT Onsultant FUNDIT SBE N/A MBE N/A //BE N/A Local N/A Ist | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG Project Budget A | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B | Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020 Y Y % Committed C=B/A | Paid To Date D |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger FUNDID Onsultant SBE N/A Local N/A ontractor Ist | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG Project Budget A | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B | Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020 Y Y % Committed C=B/A | Paid To Date D |
| DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manage: Mark Kroeger FUNDI FUNDI SBE N/A MBE | SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG Project Budget A | Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B | Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020 Y Y % Committed C=B/A | Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

| | TION/TEAM | S | COPE/NOTES | | SCHEDULE | |
|--|---|---|--|-------------------------------|----------------------|-------------------|
| a control Rhod 6 | | Scope | | | Original | Actual |
| • | om Indian Creek Parkway to Indiantown F | | es) of Central Boulevard from Indian Creek | Milling and Pavement Complete | 3/1/2020 | |
| Project Number: 1641 | | Parkway to Indiantown Road. | | Traffic Striping Complete | 6/1/2020 | |
| BCC District: 01 | ation Contract | | | ADA (Curb/Cut Ramps) Complete | e 7/1/2020 | |
| Delivery Method: Annual Constru | | | | Traffic Loops Complete | 9/1/2020 | |
| Category: R04-Resurfacin | 3 | Notes | | | | |
| Status: Construction | | restriping the road, and replacing | g and paving, updating ADA ramps, u traffic loops | | | |
| Designer: N/A Contractor: Ranger | | ······; ····; | , | | | |
| Project Manager: Mark Kroeger | | | | | | |
| | | | | | N | |
| PARTICIPATION | FUNDIN | G | | FINANCIAL SUMMAR | Y | |
| | | | Project Budget | Committed | % Committed | Paid To Date |
| BE N/A MBE N/A | | | Α | В | C=B/A | D |
| E N/A Local N/A | TZI | | \$300,000 | \$287,000 | 95.67% | \$0 |
| tractor | | | | | | |
| BE 15% MBE TBD | | | | | | |
| 3E TBD Local 100% | COM COM COM COM | али азм 1.: x 100К) | м | | | |
| DESCRIP | TION/TEAM | S | COPE/NOTES | | SCHEDULE | |
| Project Title: Sections of Su | | Scope | | | Original | Actual |
| Project Number: 1653 | | This project consists of restriping s | ections of Summit Blvd. | Congress Ave. to Parker Ave. | 12/1/2018 | 11/30/2018 |
| Floject Number. 1000 | | | | | | |
| RCC District: 02 | | | | | | |
| BCC District: 02 | Contract | | | | | |
| Delivery Method: Annual Striping | Contract | Notes | | | | |
| Delivery Method: Annual Striping Category: S16-Striping | Contract | Notes The restriping construction scher | uled for FY2018 has been | | | |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction | Contract | The restriping construction schee | duled for FY2018 has been ts \$200,000 funding was advanced | | | |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A | Contract | The restriping construction scheo completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The | ts \$200,000 funding was advanced project is now funded at \$75,000 in | | | |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide | Contract | The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar | ts \$200,000 funding was advanced project is now funded at \$75,000 in | | | |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | | The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000. | ts \$200,000 funding was advanced project is now funded at \$75,000 in | FINANCIAL SUMMAR | Υ | |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide | Contract FUNDIN | The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000. | ts \$200,000 funding was advanced project is now funded at \$75,000 in | FINANCIAL SUMMAR | Y | |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION | | The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000. | ts \$200,000 funding was advanced project is now funded at \$75,000 in | FINANCIAL SUMMAR | Y % Committed | Paid To Date |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant BE N/A MBE NA | | The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000. | ets \$200,000 funding was advanced project is now funded at \$75,000 in nd \$75,000 in FY 2025 for a total | | | Paid To Date D |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Isultant BE N/A MBE NA BE N/A Local N/A | | The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000. | ts \$200,000 funding was advanced project is now funded at \$75,000 in nd \$75,000 in FY 2025 for a total Project Budget | Committed | % Committed | |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Isultant BE N/A MBE NA BE N/A Local N/A | | The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000. | ts \$200,000 funding was advanced project is now funded at \$75,000 in nd \$75,000 in FY 2025 for a total Project Budget A | Committed B | % Committed C=B/A | D |
| Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant BE N/A MBE NA | | The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000. | ts \$200,000 funding was advanced project is now funded at \$75,000 in nd \$75,000 in FY 2025 for a total Project Budget A | Committed B | % Committed C=B/A | D |



Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAM | SCOPE/NO | TES | | SCHEDULE | |
|--|--|----------------------------------|----------------------------|----------------------|--------------|
| | Scope | | | Original | Actual |
| Project Title: Sunset Cove Audio & Lighting System | Existing stage lighting to be upgraded with LED lig | hting and stage speakers to | Start Date | 7/7/2017 | 7/7/2017 |
| Project Number: 17466 | be replaced and upgraded. | | Finish Date | 7/6/2018 | |
| BCC District: 05 | This project is funded in: FY 2017 \$150,000 | | | | |
| Delivery Method: Annual Contract | | | | | |
| Category: P08-Public Building Repair Replacement & Expans | | | | | |
| Status: Design | Parks has approved Barbizon's new specification | on, incorporating new | | | |
| Designer: TBD | spec into bid docs. | | | | |
| Contractor: TBD | | | | | |
| Project Manager: Andrew Gamble | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUM | MARY | |
| onsultant | | | | | |
| SBE TBD MBE N/A | | Project Budget | Committed | % Committed | Paid To Date |
| | | Α | В | C=B/A | D |
| NBE N/A Local TBD | | \$150,000 | \$3,216 | 2.14% | \$3,216 |
| ontractor | | | | | |
| SBE TBD MBE TBD | | | | | |
| | 0.0M 0.7M 0.9M 1.1M | | | | |
| | Ind Source (x 100K) | | | | |
| DESCRIPTION/TEAM | SCOPE/NO | TEQ | | SCHEDULE | |
| DESCRIPTION/TEAM | Scope | | | Original | Actual |
| Project Title: Santaluces Pool Aquatic Facility Renovation | Pool resurfacing and repairs, repainting building. | | Start Date | 11/21/2017 | 12/4/201 |
| Project Number: 17510 | - This project is funded for construction | | Finish Date | 6/15/2018 | |
| | | | | | |
| BCC District: 03 | T005: \$850,000 FY 2017 | | | | |
| Delivery Method: CM | T005: \$850,000 FY 2017 | | | | |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement | T005: \$850,000 FY 2017 Notes | | | | |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction | Notes No Status Change. All project closeout paperw | ork submitted and | | | |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A | Notes | ork submitted and | | | |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling | Notes No Status Change. All project closeout paperw | ork submitted and | | | |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A | Notes No Status Change. All project closeout paperw | ork submitted and | | | |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara | Notes No Status Change. All project closeout paperw | ork submitted and | FINANCIAL SUM | MARY | |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara | Notes No Status Change. All project closeout paperw ready for approval. | | FINANCIAL SUM | MARY | |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Foundation (Construction (Construct | Notes No Status Change. All project closeout paperw ready for approval. | ork submitted and Project Budget | FINANCIAL SUM Committed | MARY % Committed | Paid To Date |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Fonsultant | Notes No Status Change. All project closeout paperw ready for approval. | | | | Paid To Date |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Onsultant SBE N/A MBE N/A | Notes No Status Change. All project closeout paperw ready for approval. | Project Budget | Committed | % Committed | |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION SBE N/A MBE N/A | Notes No Status Change. All project closeout paperw ready for approval. | Project Budget | Committed | % Committed C=B/A | D |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION SBE N/A MBE N/A WBE N/A Local N/A contractor | Notes No Status Change. All project closeout paperw ready for approval. | Project Budget | Committed | % Committed C=B/A | D |
| Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A | Notes No Status Change. All project closeout paperw ready for approval. | Project Budget | Committed | % Committed C=B/A | D |



Small Cap Projects

Data Date: 12/19/2019

| DECODIDITION/TEAM | 00005/00 | | | | |
|--|---|--|---------------------------------------|--|-------------------------------|
| DESCRIPTION/TEAM | SCOPE/NO | IES | | SCHEDULE Original | Actual |
| Project Title: Delray HIth Clinic & SC Adm Yth Svcs RR CW-A | DA Scope Renovate the existing Delray Health Clinics public | first and assand floor | Start Date | 7/27/2017 | 7/27/2017 |
| Project Number: 17523 | restrooms to meet ADA requirements. The scope | | Finish Date | 12/21/2018 | |
| BCC District: 07 | Services is to renovate existing staff and public res | strooms to meet ADA | | | |
| Delivery Method: Annual Contract | requirements. These projects were combined into | one. | | | |
| Category: G02-General Government Facilities | Notes | | | | |
| Status: Design | 50% drawings still under review. Colome's Pay | app #1 and Pay app | | | |
| Designer: Colome & Associates | #2 have been procured. | | | | |
| Contractor: TBD | | | | | |
| Project Manager: David Lavinsky | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUM | MARY | |
| onsultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE 100% MBE N/A | | A | В | C=B/A | D |
| NBE N/A Local 100% | | \$250,000 | \$11,774 | 4.71% | \$11,774 |
| ontractor | | | | | |
| SBE TBD MBE TBD | | | | | |
| WBE TBD Local TBD | end Source (x 100K) | | | | |
| DESCRIPTION/TEAM | SCOPE/NO | TES | | SCHEDULE | |
| | | | | | |
| Purity of Title - Leasterne Maplith Bactizeerre CMI ADA | Scope | | | Original | Actual |
| Project Title: Lantana Health Restrooms CW-ADA | Renovate existing public restrooms on first and se | cond floor to meet ADA | Start Date | 7/7/2017 | Actual 7/7/2017 |
| Project Number: 17528 | - | cond floor to meet ADA | Start Date Finish Date | - | |
| Project Number: 17528 BCC District: 07 | Renovate existing public restrooms on first and se | cond floor to meet ADA | | 7/7/2017 | |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD | Renovate existing public restrooms on first and se requirements. | cond floor to meet ADA | | 7/7/2017 | |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities | Renovate existing public restrooms on first and se requirements. | | | 7/7/2017 | |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design | Renovate existing public restrooms on first and se requirements. | A restroom | | 7/7/2017 | |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates | Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf | A restroom CDBG funds. As a ormed in accordance | | 7/7/2017 | |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD | Renovate existing public restrooms on first and serequirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a | A restroom CDBG funds. As a ormed in accordance | | 7/7/2017 | |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky | Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf | A restroom CDBG funds. As a ormed in accordance | | 7/7/2017 4/6/2018 | |
| Project Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & AssociatesContractor:TBDProject Manager:David Lavinsky | Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000) | A restroom CDBG funds. As a ormed in accordance vailable in February | Finish Date | 7/7/2017 4/6/2018 MARY | 7/7/2017 |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION | Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000) | A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget | Finish Date FINANCIAL SUM Committed | 7/7/2017 4/6/2018 MARY % Committed | 7/7/2017 Paid To Date |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION Desultant SBE 100% MBE N/A | Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000) | A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget A | Finish Date FINANCIAL SUM Committed B | 7/7/2017 4/6/2018 MARY % Committed C=B/A | 7/7/2017 Paid To Date D |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION | Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000) | A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget | Finish Date FINANCIAL SUM Committed | 7/7/2017 4/6/2018 MARY % Committed | 7/7/2017 Paid To Date |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION Possultant SBE 100% MBE N/A VBE N/A Local 100% Ist | Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000) | A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget A | Finish Date FINANCIAL SUM Committed B | 7/7/2017 4/6/2018 MARY % Committed C=B/A | 7/7/2017 Paid To Date D |
| Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION PARTICIPATION SBE 100% MBE N/A VBE N/A Local 100% SBE TBD MBE TBD | Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000) | A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget A | Finish Date FINANCIAL SUM Committed B | 7/7/2017 4/6/2018 MARY % Committed C=B/A | 7/7/2017 Paid To Date D |





Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE | |
|--|--|---|---|---|-------------------|
| | Scope | | | Original | Actual |
| Project Title: Four Points | | rvices for interior renovation and reconfiguration | Design Start | 11/17/2017 | 8/6/2018 |
| Project Number: 17557 | | oints Facility and partial 2 nd floor at Airport | Construction Start | 1/2/2019 | |
| BCC District: 02 | | Services department at Four Points Facility. Assistance from Four Points to Airport Center | Completion | 12/27/2019 | |
| Delivery Method: CMR | | | | | |
| Category: G02-General Government Facilities | Notes | | | | |
| Status: Design | - | ed budget numbers have been provided ID waiting on direction from FDO Director | | | |
| Designer: Colome & Associates | | | | | |
| Contractor: All Site Construction | | | | | |
| Project Manager: Rosalyn Acosta | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUMMAR | RY | |
| | IST | Project Budget | Committed | % Committed | Paid To Date |
| SBE 100% MBE N/A | | A | В | C=B/A | D |
| /BE N/A Local 100% | | \$825,000 | \$130,777 | 15.85% | \$90,197 |
| ontractor | | | | | |
| SBE 100% MBE 0% | Other | | | | |
| VBE 100% Local 100% | ам оли оли оли Fund Source (x 100K) | 1.114 | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE | |
| | - | | | Onlaria al | |
| Project Title: School Zone System Upgrade | Scope | | | Original | Actual |
| Project Title: School Zone System Upgrade | Upgrading the communication | on system for school zone flashers at | Equipment Purchase Complete | 12/1/2018 | Actual |
| Project Number: 1798 | Upgrading the communication | on system for school zone flashers at ations from a beeper system to a cellular | Installation Complete | 12/1/2018 5/1/2019 | Actual |
| Project Number: 1798 BCC District: Multiple | Upgrading the communication approximately 90 school loc | • | | 12/1/2018 | Actual |
| Project Number: 1798 | Upgrading the communication approximately 90 school loc communications system. | • | Installation Complete | 12/1/2018 5/1/2019 | |
| Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems | Upgrading the communication approximately 90 school loc communications system. | • | Installation Complete | 12/1/2018 5/1/2019 | Actual |
| Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 volves purchasing time clocks and control | Installation Complete | 12/1/2018 5/1/2019 | Actual |
| Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro- | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic | Installation Complete | 12/1/2018 5/1/2019 | Actual |
| Project Number:1798BCC District:MultipleDelivery Method:PurchasingCategory:S08-Signals and Signal SystemsStatus:ConstructionDesigner:N/AContractor:Temple, Inc. | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic | Installation Complete | 12/1/2018 5/1/2019 | Actual |
| Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro- | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic | Installation Complete | 12/1/2018 5/1/2019 8/1/2019 | Actual |
| Project Number:1798BCC District:MultipleDelivery Method:PurchasingCategory:S08-Signals and Signal SystemsStatus:ConstructionDesigner:N/AContractor:Temple, Inc.Project Manager:Fatoush Jafar | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic s about 85% complete. | Installation Complete Programming Complete | 12/1/2018 5/1/2019 8/1/2019 | |
| Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic | Installation Complete Programming Complete FINANCIAL SUMMAR Committed | 12/1/2018 5/1/2019 8/1/2019 XY % Committed | Paid To Date |
| Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION Desultant SBE N/A MBE N/A | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic s about 85% complete. | Installation Complete Programming Complete FINANCIAL SUMMAR | 12/1/2018 5/1/2019 8/1/2019 | |
| Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control ogramming will be done internally (Traffic s about 85% complete. | Installation Complete Programming Complete FINANCIAL SUMMAR Committed | 12/1/2018 5/1/2019 8/1/2019 XY % Committed | Paid To Date |
| Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION Desultant SBE N/A MBE N/A | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic s about 85% complete. | Installation Complete Programming Complete FINANCIAL SUMMAR Committed B | 12/1/2018 5/1/2019 8/1/2019 8/1/2019 XY % Committed C=B/A | Paid To Date D |
| Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION | Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is | ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic s about 85% complete. | Installation Complete Programming Complete FINANCIAL SUMMAR Committed B | 12/1/2018 5/1/2019 8/1/2019 8/1/2019 XY % Committed C=B/A | Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

| DTES | | SCHEDULE | |
|--|--|--|--|
| with conversion to LED lights replacing the high mast ew LED lighting along SR7. of \$106,000 was -0162). The project will ligh Mast Towers Rehab reet lighting project 2021. | Design Completion | 5/1/2020 | Actual 4/24/2015 |
| | | | |
| | | | Paid To Date |
| | | | D \$382 |
| \$212,000 | \$19,600 | 9.25% | \$302 |
| DTES | | | Actual |
| serving the facility. Work | Start Construction | 10/1/2018 | 10/1/2018 |
| ne existing septic tank prior | Finish Construciton | 11/14/2018 | |
| | | | |
| | | | |
| onstruction meeting | | | |
| in field. | | | |
| | | | |
| | | | |
| | FINANCIAL SUMMAR | Y | |
| | Committed | % Committed | Paid To Date |
| Project Budget | | | D |
| Project Budget | В | C=B/A | - |
| | B \$29,849 | 59.70% | \$0 |
| Α | | | \$0 |
| Α | | | \$0 |
| | -0162). The project will ligh Mast Towers Rehab reet lighting project 2021. Project Budget A \$212,000 DTES serving the facility. Work he existing septic tank prior eld, hauling away all ink and drain field. | -0162). The project will igh Mast Towers Rehab reet lighting project 2021. FINANCIAL SUMMAR A B \$212,000 \$19,600 Start Construction Finish Construction Finish Construction onstruction meeting n field. | -0162). The project will ligh Mast Towers Rehab reet lighting project 2021. Project Budget Committed % Committed A B C=B/A § 212,000 \$19,600 9.25% OTES SCHEDULE Serving the facility. Work he existing septic tank prior eld, hauling away all nk and drain field. Onstruction meeting n field. |



Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION | /TEAM | SCOPE | NOTES | | SCHEDULE | |
|---|--|--|--|---|---|-------------------------------|
| Project Title: FY2019 Sports Field L | | Scope | | | Original | Actual |
| - | lighting Replacements | Replacement of Sports Field Lighting at Carl | in Park. | Final Completion | | |
| Project Number: T009 | | IST FY 2019 funds: \$200,000. | | Project Start | 6/29/2017 | 6/29/2017 |
| BCC District: Multiple | | | | Procurement (Light Fixture Vendo | or) 10/16/2018 | 10/16/201 |
| Delivery Method: Sports Filed Lighting A | | Marta | | Procurement (Installation Contrac | tor) 10/17/2018 | |
| Category: S12-Sports Lighting Re Status: Design | eplacement | Notes | PED #1 Supply Lighting | | | |
| Designer: JLRD Engineers | | Project will be divided into (2) packages: I Fixtures: CID currently working towards co | | | | |
| Contractor: Musco | | RFP #2, Installation ofLighting Fixtures, In | | | | |
| Project Manager: Stuart Patterson | | develop RFQ packages foreach package | after completion of fixtures | | | |
| PARTICIPATION | FUNDIN | RFQ's received. | | FINANCIAL SUMMAR | V | |
| isultant | FONDIN | | | FINANCIAL SUMMAR | 1 | |
| | | | Project Budget | Committed | % Committed | Paid To Date |
| | | | Α | В | C=B/A | D |
| BE N/A Local 100% | IST | | \$200,000 | \$1,581 | 0.79% | \$1,581 |
| ntractor | | | | | | |
| BE TBD MBE TBD | | | | | | |
| BE TBD Local TBD | 0.2M 0.4M 0.0M Fund Source (| 0.7M 0.5M 1.5M | | | | |
| | | | | | | |
| DESCRIPTION | /TEAM | SCOPE | NOTES | | SCHEDULE | |
| | | SCOPE/ Scope | NOTES | | Original | Actual |
| Project Title: FY 2017 Playground R | | Scope Playground Replacements at the following: I | Dyer Park, JPP Osborne | Notice to Proceed | Original 2/1/2019 | Actual 2/1/2019 |
| Project Title: FY 2017 Playground R Project Number: T021 | | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str | Dyer Park, JPP Osborne eet, Paul Rardin Park, John | Start Date | Original 2/1/2019 2/15/2019 | |
| Project Title: FY 2017 Playground R Project Number: T021 BCC District: Multiple | Replacements - Countywide | Scope Playground Replacements at the following: I | Dyer Park, JPP Osborne eet, Paul Rardin Park, John | | Original 2/1/2019 | |
| Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing Cor | Replacements - Countywide | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 | Dyer Park, JPP Osborne eet, Paul Rardin Park, John | Start Date | Original 2/1/2019 2/15/2019 | |
| Project Title: FY 2017 Playground R Project Number: T021 BCC District: Multiple | Replacements - Countywide | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur | Dyer Park, JPP Osborne eet, Paul Rardin Park, John rds: \$398,750; FY 2019 funds: | Start Date | Original 2/1/2019 2/15/2019 | |
| Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplacStatus:Design | Replacements - Countywide | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building | Start Date | Original 2/1/2019 2/15/2019 | |
| Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground Replace | Replacements - Countywide | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building | Start Date | Original 2/1/2019 2/15/2019 | |
| Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling Architecture | Replacements - Countywide | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building | Start Date | Original 2/1/2019 2/15/2019 | |
| Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBD | Replacements - Countywide | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review. | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building | Start Date | Original 2/1/2019 2/15/2019 3/30/2019 | |
| Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBDProject Manage:Rosalyn Acosta | Replacements - Countywide ntract Icement | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review. | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building | Start Date Completion Date | Original 2/1/2019 2/15/2019 3/30/2019 | |
| Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBDProject Manager:Rosalyn AcostaPARTICIPATIONsultant | Replacements - Countywide ntract Icement | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review. | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building | Start Date Completion Date | Original 2/1/2019 2/15/2019 3/30/2019 | |
| Project Title: FY 2017 Playground R Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Cor Category: P06-Playground Replay Status: Design Designer: Robling Architecture Contractor: TBD Project Manager: Rosalyn Acosta PARTICIPATION Isultant MBE | Replacements - Countywide ntract Icement | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review. | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: or on board for the Paul e submitted for building k playground drawings are in | Start Date Completion Date FINANCIAL SUMMAR | Original 2/1/2019 2/15/2019 3/30/2019 | 2/1/2019 |
| Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBDProject Manager:Rosalyn AcostaPARTICIPATIONIsultantMBEBEN/AMBEN/ALocalN/A | Replacements - Countywide ntract Icement | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review. | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: or on board for the Paul e submitted for building k playground drawings are in Project Budget | Start Date Completion Date FINANCIAL SUMMAR Committed | Original 2/1/2019 2/15/2019 3/30/2019 Y Y % Committed | 2/1/2019 Paid To Date |
| Project Title: FY 2017 Playground R Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Cor Category: P06-Playground Replay Status: Design Designer: Robling Architecture Contractor: TBD Project Manager: Rosalyn Acosta PARTICIPATION asultant MBE | Replacements - Countywide ntract Icement | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review. | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: or on board for the Paul submitted for building k playground drawings are in Project Budget A | Start Date Completion Date FINANCIAL SUMMAR Committed B | Original 2/1/2019 2/15/2019 3/30/2019 ¥ Committed C=B/A | 2/1/2019 Paid To Date D |
| Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBDProject Manager:Rosalyn AcostaPARTICIPATIONIsultantMBEBEN/AMBEN/ALocalN/A | Replacements - Countywide ntract Icement | Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review. | Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: or on board for the Paul submitted for building k playground drawings are in Project Budget A | Start Date Completion Date FINANCIAL SUMMAR Committed B | Original 2/1/2019 2/15/2019 3/30/2019 ¥ Committed C=B/A | 2/1/2019 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAM | SCOPE/NO | TES | | SCHEDULE | |
|---|---|--------------------------|--------------------|----------------------|--------------|
| Project Title: Loxahatchee Groves Septic System Replace | Scope | | | Original | Actual |
| Project Number: T032 | Design work with Alan Gerwig- Remove existing s | | Project Start | 9/30/2017 | 4/1/2018 |
| BCC District: 06 | the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is | | Project Completion | 2/28/2019 | |
| Delivery Method: Annual Contract | Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 | | | | |
| Category: S02-Sanitary Sewer/Septic Systems | Notes | | | | |
| Status: Design | Parks is now working with WUD to perform thi | s work. Parks requested | | | |
| Designer: Alan Gerwig & Assoc., Inc. | cancellation of the RFPA for design. Received | invoice for all Design | | | |
| Contractor: TBD | work to date. This has been finalized. | | | | |
| Project Manager: William Munker | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUM | MARY | |
| onsultant | | | | | |
| SBE 100% MBE N/A | | Project Budget | Committed | % Committed | Paid To Date |
| | | Α | В | C=B/A | D |
| WBE N/A Local 100% | | \$50,000 | \$26,620 | 53.24% | \$26,620 |
| ontractor | | | | | |
| SBE TBD MBE TBD | | | | | |
| 0.0M 0.2M 0.4M | 0.0M 0.7M 0.5M 1.1M | | | | |
| NBE TBD Local TBD | Fund Source (x 100K) | | | | |
| DESCRIPTION/TEAM | SCOPE/NO | TES | | SCHEDULE | |
| Project Title: BASCR Nature Trail Boardwalk Replacement | Scope | | | Original | Actual |
| Project Number: T039 | Remove and replace boardwalk decking, railing, r | ail posts and associated | Project Start | 7/15/2019 | 7/31/2019 |
| BCC District: 05 | hardware with new material. | | Project Completion | 3/11/2020 | |
| Delivery Method: Annual Contract | | | | | |
| Category: B06-Bridge or Boardwalk Replacement | Notes | | | | |
| Status: Construction | Project in progress and on schedule. | | | | |
| Designer: N/A | | | | | |
| Contractor: ANZCO | | | | | |
| | | | | | |
| | | | | | |
| Project Manager: Brian McNamara | FUNDING | | FINANCIAL SUM | MARY | |
| | FUNDING | | FINANCIAL SUM | MARY | |
| Project Manager: Brian McNamara PARTICIPATION onsultant | FUNDING | Project Budget | FINANCIAL SUM | MARY % Committed | Paid To Date |
| Project Manager: Brian McNamara PARTICIPATION | FUNDING | Project Budget | | | Paid To Date |
| Project Manager: Brian McNamara PARTICIPATION onsultant | FUNDING | | Committed | % Committed | |
| Project Manager: Brian McNamara PARTICIPATION Onsultant SBE N/A MBE N/A | FUNDING | A | Committed B | % Committed C=B/A | D |
| Project Manager: Brian McNamara PARTICIPATION Onsultant SBE N/A MBE N/A NBE N/A Local N/A | FUNDING | A | Committed B | % Committed C=B/A | D |
| Project Manager: Brian McNamara PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local N/A Ontractor | FUNDING | A | Committed B | % Committed C=B/A | D |



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRI | PTION/TEAM | SC | OPE/NOTES | | SCHEDULE | |
|--|---|--|--|---|--|--------------------------------|
| | | Scope | | | Original | Actual |
| Project Title: JBE Sound S | ystem Replacement | This project will replace the existing se | | Start Date | 7/8/2019 | 7/8/2019 |
| Project Number: T046 | | Equestrian Center. The sound system life cycle. | n is beyond its warranty and expected | Completion Date | 8/30/2019 | 8/30/2019 |
| BCC District: 02 | et | ine cycle. | | | | |
| Delivery Method: Annual Contra | ilding Repair Replacement & Expansion | Nedera | | | | |
| Status: Construction | inding Repair Replacement & Expansion | Notes All work complete. Awaiting Type I | transfer | | | |
| Designer: N/A | | , a work complete. , waiting Type I | | | | |
| Contractor: Peerson Audio | | | | | | |
| Project Manager: Andrew Gamb | | | | | | |
| PARTICIPATION | FUNDI | NG | | FINANCIAL SUM | | |
| nsultant | FOND | | | FINANCIAL SUM | | |
| | | | Project Budget | Committed | % Committed | Paid To Date |
| BE N/A MBE N/A | | | Α | В | C=B/A | D |
| BE N/A Local N/A | IST | | \$120,000 | \$114,109 | 95.09% | \$113,456 |
| ntractor | | | | | | |
| BE 100% MBE 0% | | | | | | |
| | | | | | | |
| | 0.0M 0.2M 0.4M 0.8M | 0.7M 0.3M 1.1M | | | | |
| BE 0% Local 100% | COM CZM CAM CAM | | | | | |
| | EXAMPLE 220 CAN CAN Fund Source PTION/TEAM | (x 100K) | OPE/NOTES | | SCHEDULE | |
| DESCRI | PTION/TEAM | (x 100K) SC Scope | | | SCHEDULE Original | Actual |
| DESCRI Project Title: Juno Park Se | PTION/TEAM | (x 100K) SCope Heavily used public septic system nee | OPE/NOTES eds replacement. Failure would result in | Project Start | Original | Actual 1/30/2019 |
| DESCRI Project Title: Juno Park Se Project Number: T056 | PTION/TEAM | (x 100K) SC Scope | | | | |
| DESCRI Project Title: Juno Park Se Project Number: T056 BCC District: 01 | PTION/TEAM | (x 100K) SCope Heavily used public septic system nee | eds replacement. Failure would result in | | Original | |
| DESCRI Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD | PTION/TEAM ptic System Replacement | (x 100K) SC Scope Heavily used public septic system nee public restroom failure. | eds replacement. Failure would result in | | Original | |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary 5 | PTION/TEAM ptic System Replacement | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu | eds replacement. Failure would result in unds - \$13,638. | | Original | |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Status: Design Status: | PTION/TEAM ptic System Replacement | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that | | Original | |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Status: Design Design Designer: Civil Design | PTION/TEAM ptic System Replacement | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that | | Original | |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Status: Status: Design | PTION/TEAM ptic System Replacement | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that | | Original | |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD | PTION/TEAM ptic System Replacement | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that | | Original BD | |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary 3 Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll | PTION/TEAM ptic System Replacement Sewer/Septic Systems | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that ming for design change. | Project Completion T | Original BD | 1/30/2019 |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant | PTION/TEAM ptic System Replacement Sewer/Septic Systems | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that | Project Completion T | Original BD | |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION BE 100% | PTION/TEAM ptic System Replacement Sewer/Septic Systems | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that ming for design change. | Project Completion T | Original BD MARY | 1/30/2019 |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant MBE | PTION/TEAM ptic System Replacement Sewer/Septic Systems | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. we main. Seacoast won't allow that ming for design change. Project Budget | Project Completion T FINANCIAL SUMI Committed | Original BD MARY % Committed | 1/30/2019 Paid To Date |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary : Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION msultant BE 100% | PTION/TEAM ptic System Replacement Sewer/Septic Systems | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. re main. Seacoast won't allow that ming for design change. Project Budget A | FINANCIAL SUMI Committed | Original BD MARY % Committed C=B/A | 1/30/2019 Paid To Date D |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION BE 100% MBE N/A Local 100% | PTION/TEAM ptic System Replacement Sewer/Septic Systems | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. re main. Seacoast won't allow that ming for design change. Project Budget A | FINANCIAL SUMI Committed | Original BD MARY % Committed C=B/A | 1/30/2019 Paid To Date D |
| Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary : Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION asultant MBE N/A Local 100% Attractor Table N/A | PTION/TEAM ptic System Replacement Sewer/Septic Systems | (x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom | eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. re main. Seacoast won't allow that ming for design change. Project Budget A | FINANCIAL SUMI Committed | Original BD MARY % Committed C=B/A | 1/30/2019 Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRI | PTION/TEAM | SCOPE/NOT | ES | | SCHEDULE | |
|--------------------------------|--|---|---------------------------|-------------------|-------------|--------------|
| Builder Title Baach Access | Dune Crossover and Dock Repair and Rep | Scope | | | Original | Actual |
| | Dune Crossover and Dock Repair and Rep | This project will repair/rebuild the boardwalk #76 in | | Notice to Proceed | 1/2/2018 | 1/2/2018 |
| Project Number: T071 | | repairs are needed to ensure safe public access to | he beaches. | Start Date | 1/2/2018 | 1/22/2018 |
| BCC District: 01 | | | | Completion Date | 2/28/2018 | 2/5/2018 |
| Delivery Method: Annual Constr | | | | | | |
| Category: B06-Bridge or | Boardwalk Replacement | Notes | | | | |
| Status: Construction | | This project will remain active since it is funded | | | | |
| Designer: N/A | | (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, I | | | | |
| Contractor: Wynn and Sor | s | FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time. | 0). Currently, there | | | |
| Project Manager: Ricard Gonzal | es | | | | | |
| PARTICIPATION | FUNDIN | G | | FINANCIAL SUM | MARY | |
| nsultant | | | | | | |
| BE N/A MBE N/A | IST | | Project Budget | Committed | % Committed | Paid To Date |
| | | | Α | В | C=B/A | D |
| /BE N/A Local N/A | | | \$249,680 | \$74,680 | 29.91% | \$50,407 |
| ntractor | | | | | | |
| BE 15% MBE N/A | Other | | | | | |
| | 0.0M 0.2M 0.4M 0.8M | 0.7M 0.5M 1.1M | | | | |
| BE N/A Local 100% | Fund Source (x | x 100K) | | | | |
| DESCRI | PTION/TEAM | SCOPE/NOT | ES | | SCHEDULE | |
| | | Scope | | | Original | Actual |
| | lless Playground Surface Replacement | This project will resurface the playground area at Bu | irt Aaronson South County | Notice to Proceed | 4/16/2019 | 4/16/2019 |
| Project Number: T080 | | Regional Park. New bounded rubber mulch will be i | nstalled throughout the | Start Date | 5/6/2019 | 7/8/2019 |
| BCC District: 05 | | area. | | Completion Date | 5/24/2019 | 7/22/2019 |
| Delivery Method: Annual Purcha | 0 | | | | | |
| Category: P06-Playgrour | | | | | | |

Status: Construction Designer: N/A

Contractor: Sport Surfaces, LLC

Project Manager: Brian Marchinke

| r roject man | ager. Drian marentin | | | | | | | | | |
|--------------|----------------------|-----------|----------------------------|----------------|--------|---|----------------|---------------|-------------|--------------|
| PARTIC | IPATION | | FUNDIN | IG | | | | FINANCIAL SUM | MARY | |
| Consultant | | | | | | | | | | |
| SBE N/A | MBE N/A | | | | | _ | Project Budget | Committed | % Committed | Paid To Date |
| | | | | | | | Α | В | C=B/A | D |
| WBE N/A | Local N/A | IST | | | | | \$100,000 | \$82,256 | 82.26% | \$82,256 |
| Contractor | | | | | | | | | | |
| SBE 100% | MBE N/A | | | | | | | | | |
| WBE N/A | Local 100% | 0.0M 0.2M | o.4M O.AM Fund Source (| مع (x 100K) | M 1.1M | | | | | |

This project has been completed. Type 1 Transfer forthcoming.



Small Cap Projects

Data Date: 12/19/2019

| DESCRI | TION/TEAM | SCOPE/NO | DTES | | SCHEDULE | |
|---|--|--|------------------------------|---------------------------------|------------------------------|--------------|
| | | Scope | | | Original | Actual |
| • | k Street and Parking Lot Light Replaceme | Replace existing parking lot lighting fixtures with | LED type. | Design Start | 12/28/2018 | 12/28/2018 |
| Project Number: T081 | | | | Construction Start | 1/15/2020 | |
| BCC District: 04 | | | | Project Completion | 3/15/2020 | |
| Delivery Method: Annual Contrac | | | | | | |
| Category: P02-Parking Lo | Lighting Replacement | Notes | | | | |
| Status: Design | | Permit set drawings and specifications receiv | • | | | |
| Designer: JLRD | | Inlet, and Jupiter Farms are being bundled to Park needs to have amber sea turtle friendly | • | | | |
| Contractor: TBD | | JLRD to do photometrics again. | ingriding with sinelids. | | | |
| Project Manager: Ben Carroll | | | | | | |
| PARTICIPATION | FUNDIN | G | | FINANCIAL SUM | MARY | |
| nsultant | | | | | | |
| BE 100% MBE N/A | | | Project Budget | Committed | % Committed | Paid To Date |
| | IST | | Α | В | C=B/A | D |
| BE N/A Local 100% | ISI | | \$84,000 | \$10,180 | 12.12% | \$4,318 |
| ntractor | | | | | | |
| BE TBD MBE TBD | | | | | | |
| | 0.0M 0.2M 0.4M 0.6M | 0.7M 0.5M 1.1M | | | | |
| /BE TBD Local TBD | Fund Source (x | x 100K) | | | | |
| DESCRIF | TION/TEAM | SCOPE/NO | DTES | | SCHEDULE | |
| Brain at Title, Junitor Farms | Parking Lot Light Replacement | Scope | | | Original | Actual |
| Project Number: T083 | arking Lot Light Replacement | Replacement of the existing employee and visito | r parking lot light fixtures | Design Start | 12/26/2018 | 12/26/2018 |
| Project Number: 1003 | | with LED type. | | Construction Start | 1/15/2020 | |
| | | | | | | |
| BCC District: 01 | · | | | Project Completion | 3/15/2020 | |
| BCC District: 01 Delivery Method: Annual Contrac | | Notos | | Project Completion | 3/15/2020 | |
| BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo | | Notes | ed Boynton Ocean | Project Completion | 3/15/2020 | |
| BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design | | Permit set drawings and specifications receiv | - | Project Completion | 3/15/2020 | |
| BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD | | | - | Project Completion | 3/15/2020 | |
| BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD | | Permit set drawings and specifications receiv | - | Project Completion | 3/15/2020 | |
| BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll | t Lighting Replacement | Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to | - | | | |
| BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION | | Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to | - | Project Completion | | |
| BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll | t Lighting Replacement | Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to | gether. | FINANCIAL SUM | MARY | Paid To Date |
| BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant | t Lighting Replacement | Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to | gether. Project Budget | FINANCIAL SUM | MARY % Committed | Paid To Date |
| BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE N/A | t Lighting Replacement | Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to | gether. Project Budget A | FINANCIAL SUM Committed B | MARY % Committed C=B/A | D |
| BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE N/A BE N/A Local 100% | t Lighting Replacement | Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to | gether. Project Budget | FINANCIAL SUM | MARY % Committed | |
| BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE N/A BE N/A Local 100% | t Lighting Replacement | Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to | gether. Project Budget A | FINANCIAL SUM Committed B | MARY % Committed C=B/A | D |
| BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION msultant BE 100% MBE N/A BE N/A Local 100% mtractor | t Lighting Replacement | Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to | gether. Project Budget A | FINANCIAL SUM Committed B | MARY % Committed C=B/A | D |
| BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE N/A /BE N/A Local 100% ntractor | t Lighting Replacement | Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to | gether. Project Budget A | FINANCIAL SUM Committed B | MARY % Committed C=B/A | D |



Small Cap Projects

Data Date: 12/19/2019

| DESCRIPTION/TEAM | SCOPE/NOTE | S | | SCHEDULE | |
|---|---|---------------------|---|--|----------------------------|
| | Scope | | | Original | Actual |
| Project Title: Okeeheelee North Roadway Repairs | This project will repair the existing parking lot at Okeel | neelee Park North. | Notice to Proceed | 7/17/2019 | 7/17/2019 |
| Project Number: T091 | | | Start Date | 7/31/2019 | |
| BCC District: 02 | | | Completion Date | 10/31/2019 | |
| Delivery Method: Annual Construction | | | | | |
| Category: A04-Asphalt Paving & Striping | Notes | | | | |
| Status: Construction | This project has been further delayed by the contra scheduled start date is early Winter 2020. | actor. The | | | |
| Designer: N/A | Scheduled start date is early winter 2020. | | | | |
| Contractor: Wynn and Sons | | | | | |
| Project Manager: Joseph Sarquis | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUM | MARY | |
| nsultant | | Project Budget | Committed | % Committed | Paid To Date |
| BE N/A MBE N/A | | A | B | C=B/A | D |
| BE N/A Local N/A IST | | \$15,000 | \$15,000 | 100.00% | \$39 |
| ntractor | | , | , | | |
| BE 100% MBE 0% | | | | | |
| BE 100% MBE 0% | | | | | |
| BE 0% Local 100% | Fund Source (x 100K) | | | | |
| DESCRIPTION/TEAM | SCOPE/NOTE | S | | SCHEDULE | |
| Project Title: South Inlet Parking Lot Repairs | Scope | | | Original | Actual |
| - | This project will repair the existing parking lot at South | Inlet Park. | Notice to Proceed | 8/27/2019 | 8/27/2019 |
| Broloot Alumbor: 1193 | | | | | |
| Project Number: T093 | | | Start Date | 9/11/2019 | 10/22/2019 |
| BCC District: 04 | | | Start Date Completion Date | 9/11/2019 12/11/2019 | 10/22/2019 |
| BCC District: 04 Delivery Method: Annual Construction Contract | Notos | | | | 10/22/2019 |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping | Notes This project is scheduled to start in the Fall | | | | 10/22/201 |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction | Notes This project is scheduled to start in the Fall. | | | | 10/22/201 |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A | | | | | 10/22/2019 |
| BCC District:04Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and Sons | | | | | 10/22/2019 |
| BCC District:04Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Gregg Irwin | This project is scheduled to start in the Fall. | | Completion Date | 12/11/2019 | 10/22/2019 |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin | | | | 12/11/2019 | 10/22/2019 |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant | This project is scheduled to start in the Fall. | Project Budget | Completion Date | 12/11/2019 | 10/22/2019 Paid To Date |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION msultant BE N/A MBE N/A | This project is scheduled to start in the Fall. | Project Budget A | Completion Date | 12/11/2019 MARY | |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A | This project is scheduled to start in the Fall. | | Completion Date FINANCIAL SUM Committed | 12/11/2019 MARY % Committed | Paid To Date |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant BE N/A MBE N/A | This project is scheduled to start in the Fall. | Α | Completion Date FINANCIAL SUM Committed B | 12/11/2019 MARY % Committed C=B/A | Paid To Date D |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A Ist Intractor | This project is scheduled to start in the Fall. | Α | Completion Date FINANCIAL SUM Committed B | 12/11/2019 MARY % Committed C=B/A | Paid To Date D |
| BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A ntractor BE 100% MBE 0% | This project is scheduled to start in the Fall. | Α | Completion Date FINANCIAL SUM Committed B | 12/11/2019 MARY % Committed C=B/A | Paid To Date D |



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| FLORIDA | | | | | | |
|--|---|---|---|---|--|---------------------------------|
| DESC | RIPTION/TEAM | SCOP | E/NOTES | | SCHEDULE | |
| Project Title: Veterans M | emorial Park Parking Lot Repairs | Scope | | | Original | Actual |
| Project Number: T097 | Sinonal Park Parking Lot Repairs | This project will repair the existing parking | lot at Veteran's Memorial Park. | Notice to Proceed | 4/3/2019 | 4/3/2019 |
| BCC District: 05 | | | | Start Date | 4/15/2019 | 11/5/2019 |
| Delivery Method: Construction | 1 | | | Completion Date | 7/15/2019 | 11/8/2019 |
| Category: A04-Aspha | | Notes | | | | |
| Status: Construction | | This project has been further delayed b | v the contractor. The | | | |
| Designer: | | scheduled start date is early Winter 202 | | | | |
| Contractor: Wynn and | Sons | | | | | |
| Project Manager: Joseph Sa | | | | | | |
| PARTICIPATION | FUNDI | NG | | FINANCIAL SUM | MARY | |
| nsultant | | | | | | |
| BE N/A MBE N/A | | | Project Budget | Committed | % Committed | Paid To Date |
| | | | Α | В | C=B/A | D |
| BE N/A Local N/A | IST | | \$5,000 | \$5,001 | 100.00% | \$5,001 |
| itractor | | | | | | |
| | | | | | | |
| BE 100% MBE 0% | | | | | | |
| | 00M 0.2M 0.4M 0.0M | 0.7M 0.5M 1.1M | | | | |
| | com com com Fund Source | | | | | |
| BE 0% Local 100% | | (x 100K) | E/NOTES | | SCHEDULE | |
| BE 0% Local 100% | Fund Source | (x 100K) | E/NOTES | | Original | Actual |
| BE 0% Local 100% DESC Project Title: West Boyn | Fund Source | (x 100K) | | Design Start | Original 12/26/2018 | Actual 12/26/2018 |
| BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 | Fund Source | (x 100K) SCOP Scope | | Construction Start | Original 12/26/2018 1/15/2020 | |
| BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 | Fund Source | (x 100K) SCOP Scope | | - | Original 12/26/2018 | |
| BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig | | Construction Start | Original 12/26/2018 1/15/2020 | |
| BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin | Fund Source | (x 100K) SCOP Scope Replacement of the existing parking lot lig Notes | ht fixtures with LED type. | Construction Start | Original 12/26/2018 1/15/2020 | |
| BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig | ht fixtures with LED type. received. Boynton, Ocean | Construction Start | Original 12/26/2018 1/15/2020 | |
| ABE 0% Local 100% Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications | ht fixtures with LED type. received. Boynton, Ocean | Construction Start | Original 12/26/2018 1/15/2020 | |
| /BE 0% Local 100% Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications | ht fixtures with LED type. received. Boynton, Ocean | Construction Start | Original 12/26/2018 1/15/2020 | |
| /BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carrol | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc | ht fixtures with LED type. received. Boynton, Ocean | Construction Start Project Completion | Original 12/26/2018 1/15/2020 3/15/2020 | |
| //BE 0% Local 100% Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc | ht fixtures with LED type. received. Boynton, Ocean | Construction Start | Original 12/26/2018 1/15/2020 3/15/2020 | |
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| ABE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc | ht fixtures with LED type. received. Boynton, Ocean Iled together. | Construction Start Project Completion | Original 12/26/2018 1/15/2020 3/15/2020 | 12/26/2018 |
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| //BE 0% Local 100% Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Designe: Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION BBE 100% | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc | ht fixtures with LED type. received. Boynton, Ocean Iled together. Project Budget | Construction Start Project Completion FINANCIAL SUM Committed B | Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A | 12/26/2018 Paid To Date D |
| BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carrol PARTICIPATION MBE BE 100% MBE N/A Local 100% Maractor Status: | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc | ht fixtures with LED type. received. Boynton, Ocean Iled together. Project Budget | Construction Start Project Completion FINANCIAL SUM Committed B | Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A | 12/26/2018 Paid To Date D |
| BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Category: JLRD Contractor: TBD Project Manager: Ben Carrol PARTICIPATION BE 100% MBE N/A BE N/A Local 100% | Fund Source RIPTION/TEAM on Parking Lot Light Replacement | (x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc | ht fixtures with LED type. received. Boynton, Ocean Iled together. Project Budget | Construction Start Project Completion FINANCIAL SUM Committed B | Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A | 12/26/2018 Paid To Date D |