



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES   | SCHEDULE                          |               |            |
|--|---|-----------------------------------|---------------|------------|
| <p><b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</p> <p>Project Number: 1504</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p> | <p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p> | <b>Original</b>                   | <b>Actual</b> |            |
|  |   | Design Contract Notice to Proceed | 10/25/2016    | 10/25/2016 |
|  |   | Design Completion                 | 10/1/2019     |            |
|  |   | Construction Bid Date             | 1/1/2020      |            |
|  |   | Construction Start                | 6/1/2020      |            |
|  |   | Construction Complete             | 12/1/2020     |            |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE 17%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | <b>\$600,000</b>      | <b>\$170,644</b> | <b>28.44%</b>      | <b>\$141,880</b>    |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE                          |               |           |
|--|--|-----------------------------------|---------------|-----------|
| <p><b>Project Title:</b> Kudza Rd. over LWDD Lat. 8 Canal (934312)</p> <p>Project Number: 1520</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p> | <p><b>Scope</b></p> <p>This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.</p> | <b>Original</b>                   | <b>Actual</b> |           |
|  |  | Design Contract Notice to Proceed | 6/20/2017     | 6/20/2017 |
|  |  | Design Completion                 | 9/1/2019      | 8/30/2019 |
|  |  | Construction Bid Date             | 12/1/2019     |           |
|  |  | Construction Start                | 6/1/2020      |           |
|  |  | Construction Complete             | 3/1/2021      |           |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE 18.5%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | <b>\$700,000</b>      | <b>\$132,018</b> | <b>18.86%</b>      | <b>\$116,642</b>    |



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| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE                          |                     |
|---|---|-----------------------------------|---------------------|
| <p><b>Project Title:</b> Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p> | <p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.</p> | <b>Original</b>                   | <b>Actual</b>       |
|   |   | Design Contract Notice to Proceed | 3/13/2018 3/21/2018 |
|   |   | Design Completion                 | 7/1/2020            |
|   |   | Construction Bid Date             | 10/1/2020           |
|   |   | Construction Start                | 3/1/2021            |
|   |   | Construction Complete             | 12/1/2021           |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE 62.5% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | <b>\$600,000</b>      | <b>\$194,173</b> | <b>32.36%</b>      | <b>\$122,352</b>    |

| DESCRIPTION/TEAM   | SCOPE/NOTES   | SCHEDULE                              |                       |
|--|---|---------------------------------------|-----------------------|
| <p><b>Project Title:</b> Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Military Trail.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p> | <b>Original</b>                       | <b>Actual</b>         |
|  |   | Palmetto Park to Clint Moore Complete | 11/20/2017 11/20/2017 |
|  |   | 18th Street to Palmetto Park Complete | 12/18/2017 12/18/2017 |

| PARTICIPATION   | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |         | <b>\$900,000</b>      | <b>\$136,687</b> | <b>15.19%</b>      | <b>\$136,687</b>    |



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| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE              |                     |
|--|--|-----------------------|---------------------|
| <p><b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p> | <p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p> | <b>Original</b>       | <b>Actual</b>       |
|  |  | Design Contract NTP   | 8/2/2017 / 8/2/2017 |
|  |  | Study Start           | 8/2/2017 / 8/2/2017 |
|  |  | Study Complete        | 5/1/2018 / 5/1/2018 |
|  |  | Design Completion     | 12/1/2020           |
|  |  | Construction Bid Date | 4/1/2021            |
|  |  | Construction Start    | 8/1/2021            |
|  |  | Construction Complete | 12/1/2022           |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE 28.9%    MBE 27.7%</p> <p>WBE 0%        Local 95%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | <b>\$600,000</b>      | <b>\$319,346</b> | <b>53.22%</b>      | <b>\$103,793</b>    |

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE                               |                       |
|---|--|--|-----------------------|
| <p><b>Project Title:</b> Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Congress Avenue.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p> | <b>Original</b>                        | <b>Actual</b>         |
|   |  | Palm Beach Lakes to 45th Street Comple | 10/6/2017 / 10/6/2017 |
|   |  | Okeehobee to Palm Beach Lakes Complt   | 2/6/2018 / 2/6/2018   |
|   |  | Silver Beach to Water Tower            | 3/18/2019 / 3/18/2019 |

| PARTICIPATION   | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE 68%        MBE 0%</p> <p>WBE 0%        Local 68%</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |         | <b>\$800,000</b>      | <b>\$67,559</b>  | <b>8.44%</b>       | <b>\$67,559</b>     |



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|--|-----------|-------------|--------------|---|--|--|--|---|--|--|--|----------------|-----------|-------------|-------------------------------------|-----------|-----------|-------------------------------|-----------|-----------|----------|--------|----------|
| <b>Project Title:</b> Sections of Gateway Blvd.<br><b>Project Number:</b> 1544<br><b>BCC District:</b> 03<br><b>Delivery Method:</b> Annual Striping Contract<br><b>Category:</b> S16-Striping<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Southwide<br><b>Project Manager:</b> Larry Kelly |           |             |              | <b>Scope</b><br>This project consists of restriping sections of Gateway Boulevard.<br><br><b>Notes</b><br>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000. |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>  |  |  |  |                | Original  | Actual      | Hagen Ranch Road to Jog Road Comple | 8/24/2017 | 8/24/2017 | Military to Congress Complete | 1/22/2018 | 1/22/2018 |          |        |          |
|  | Original  | Actual      |              |   |  |  |  |   |  |  |  |                |           |             |                                     |           |           |                               |           |           |          |        |          |
| Hagen Ranch Road to Jog Road Comple  | 8/24/2017 | 8/24/2017   |              |   |  |  |  |   |  |  |  |                |           |             |                                     |           |           |                               |           |           |          |        |          |
| Military to Congress Complete  | 1/22/2018 | 1/22/2018   |              |   |  |  |  |   |  |  |  |                |           |             |                                     |           |           |                               |           |           |          |        |          |
| PARTICIPATION  |           |             |              | FUNDING   |  |  |  | FINANCIAL SUMMARY   |  |  |  |                |           |             |                                     |           |           |                               |           |           |          |        |          |
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><b>Contractor</b><br>SBE 100% MBE 0%<br>WBE 0% Local 100%   |           |             |              |   |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table> |  |  |  | Project Budget | Committed | % Committed | Paid To Date                        | A         | B         | C=B/A                         | D         | \$200,000 | \$76,915 | 38.46% | \$76,915 |
| Project Budget   | Committed | % Committed | Paid To Date |   |  |  |  |   |  |  |  |                |           |             |                                     |           |           |                               |           |           |          |        |          |
| A  | B         | C=B/A       | D            |   |  |  |  |   |  |  |  |                |           |             |                                     |           |           |                               |           |           |          |        |          |
| \$200,000  | \$76,915  | 38.46%      | \$76,915     |   |  |  |  |   |  |  |  |                |           |             |                                     |           |           |                               |           |           |          |        |          |

| DESCRIPTION/TEAM  |           |             |              | SCOPE/NOTES   |  |  |  | SCHEDULE  |  |  |  |                |           |             |                                       |          |          |       |   |           |          |        |          |
|---|-----------|-------------|--------------|---|--|--|--|---|--|--|--|----------------|-----------|-------------|---------------------------------------|----------|----------|-------|---|-----------|----------|--------|----------|
| <b>Project Title:</b> Sections of Seacrest Blvd.<br><b>Project Number:</b> 1545<br><b>BCC District:</b> 07<br><b>Delivery Method:</b> Annual Striping Contract<br><b>Category:</b> S16-Striping<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Southwide<br><b>Project Manager:</b> Larry Kelly |           |             |              | <b>Scope</b><br>This project consists of restriping sections of Seacrest Boulevard.<br><br><b>Notes</b><br>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000. |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>  |  |  |  |                | Original  | Actual      | SW 26th to Boynton Beach Blvd. Comple | 9/6/2017 | 9/6/2017 |       |   |           |          |        |          |
|   | Original  | Actual      |              |   |  |  |  |   |  |  |  |                |           |             |                                       |          |          |       |   |           |          |        |          |
| SW 26th to Boynton Beach Blvd. Comple   | 9/6/2017  | 9/6/2017    |              |   |  |  |  |   |  |  |  |                |           |             |                                       |          |          |       |   |           |          |        |          |
| PARTICIPATION   |           |             |              | FUNDING   |  |  |  | FINANCIAL SUMMARY   |  |  |  |                |           |             |                                       |          |          |       |   |           |          |        |          |
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><b>Contractor</b><br>SBE 100% MBE 0<br>WBE 05 Local 100%   |           |             |              |   |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$31,589</td> <td>15.79%</td> <td>\$31,589</td> </tr> </tbody> </table> |  |  |  | Project Budget | Committed | % Committed | Paid To Date                          | A        | B        | C=B/A | D | \$200,000 | \$31,589 | 15.79% | \$31,589 |
| Project Budget  | Committed | % Committed | Paid To Date |   |  |  |  |   |  |  |  |                |           |             |                                       |          |          |       |   |           |          |        |          |
| A   | B         | C=B/A       | D            |   |  |  |  |   |  |  |  |                |           |             |                                       |          |          |       |   |           |          |        |          |
| \$200,000   | \$31,589  | 15.79%      | \$31,589     |   |  |  |  |   |  |  |  |                |           |             |                                       |          |          |       |   |           |          |        |          |



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| DESCRIPTION/TEAM  |            |             |              | SCOPE/NOTES  |  |  |  | SCHEDULE  |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |
|---|------------|-------------|--------------|--|--|--|--|---|--|--|--|----------------|-----------|-------------|--|------------|------------|---------------------------------------|------------|------------|----------|-------|----------|
| <b>Project Title:</b> Sections of Old Dixie Hwy.<br><b>Project Number:</b> 1546<br><b>BCC District:</b> 07<br><b>Delivery Method:</b> Annual Striping Contract<br><b>Category:</b> S16-Striping<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Southwide<br><b>Project Manager:</b> Larry Kelly |            |             |              | <b>Scope</b><br>This project consists of restriping sections of Old Dixie Highway.   |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> </tbody> </table> |  |  |  |                | Original  | Actual      | Boca Raton city limits to Lindell Road Cor | 11/20/2017 | 11/20/2017 | NE 2nd Street to Glades Road Complete | 11/20/2017 | 11/20/2017 |          |       |          |
|   | Original   | Actual      |              |  |  |  |  |   |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |
| Boca Raton city limits to Lindell Road Cor  | 11/20/2017 | 11/20/2017  |              |  |  |  |  |   |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |
| NE 2nd Street to Glades Road Complete   | 11/20/2017 | 11/20/2017  |              |  |  |  |  |   |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |
|   |            |             |              | <b>Notes</b><br>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000. |  |  |  |   |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |
| PARTICIPATION   |            |             |              | FUNDING  |  |  |  | FINANCIAL SUMMARY   |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A   |            |             |              |  |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$16,285</td> <td>4.34%</td> <td>\$16,285</td> </tr> </tbody> </table>                    |  |  |  | Project Budget | Committed | % Committed | Paid To Date                               | A          | B          | C=B/A                                 | D          | \$375,000  | \$16,285 | 4.34% | \$16,285 |
| Project Budget  | Committed  | % Committed | Paid To Date |  |  |  |  |   |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |
| A   | B          | C=B/A       | D            |  |  |  |  |   |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |
| \$375,000   | \$16,285   | 4.34%       | \$16,285     |  |  |  |  |   |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |
| <b>Contractor</b><br>SBE 100% MBE 0%<br>WBE 0% Local 100%   |            |             |              |  |  |  |  |   |  |  |  |                |           |             |  |            |            |                                       |            |            |          |       |          |

| DESCRIPTION/TEAM  |           |             |              | SCOPE/NOTES  |  |  |  | SCHEDULE  |  |  |  |                |           |             |                               |          |          |       |   |           |          |        |          |
|---|-----------|-------------|--------------|--|--|--|--|---|--|--|--|----------------|-----------|-------------|-------------------------------|----------|----------|-------|---|-----------|----------|--------|----------|
| <b>Project Title:</b> Sections of Clint Moore Road<br><b>Project Number:</b> 1547<br><b>BCC District:</b> Multiple<br><b>Delivery Method:</b> Annual Striping Contract<br><b>Category:</b> S16-Striping<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Southwide<br><b>Project Manager:</b> Larry Kelly |           |             |              | <b>Scope</b><br>This project consists of restriping sections of Clint Moore Road.  |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>  |  |  |  |                | Original  | Actual      | Military to Congress Complete | 9/6/2017 | 9/6/2017 |       |   |           |          |        |          |
|   | Original  | Actual      |              |  |  |  |  |   |  |  |  |                |           |             |                               |          |          |       |   |           |          |        |          |
| Military to Congress Complete   | 9/6/2017  | 9/6/2017    |              |  |  |  |  |   |  |  |  |                |           |             |                               |          |          |       |   |           |          |        |          |
|   |           |             |              | <b>Notes</b><br>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000. |  |  |  |   |  |  |  |                |           |             |                               |          |          |       |   |           |          |        |          |
| PARTICIPATION   |           |             |              | FUNDING  |  |  |  | FINANCIAL SUMMARY   |  |  |  |                |           |             |                               |          |          |       |   |           |          |        |          |
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A   |           |             |              |  |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$34,182</td> <td>17.09%</td> <td>\$34,182</td> </tr> </tbody> </table> |  |  |  | Project Budget | Committed | % Committed | Paid To Date                  | A        | B        | C=B/A | D | \$200,000 | \$34,182 | 17.09% | \$34,182 |
| Project Budget  | Committed | % Committed | Paid To Date |  |  |  |  |   |  |  |  |                |           |             |                               |          |          |       |   |           |          |        |          |
| A   | B         | C=B/A       | D            |  |  |  |  |   |  |  |  |                |           |             |                               |          |          |       |   |           |          |        |          |
| \$200,000   | \$34,182  | 17.09%      | \$34,182     |  |  |  |  |   |  |  |  |                |           |             |                               |          |          |       |   |           |          |        |          |
| <b>Contractor</b><br>SBE 100% MBE 0%<br>WBE 0% Local 100%   |           |             |              |  |  |  |  |   |  |  |  |                |           |             |                               |          |          |       |   |           |          |        |          |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES   | SCHEDULE  |  |          |        |                                  |           |           |
|--|---|---|--|----------|--------|----------------------------------|-----------|-----------|
| <p><b>Project Title:</b> Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table> |  | Original | Actual | Atlantic to Flavor Pict Complete | 7/31/2017 | 7/11/2017 |
|  | Original  | Actual  |  |          |        |                                  |           |           |
| Atlantic to Flavor Pict Complete   | 7/31/2017   | 7/11/2017   |  |          |        |                                  |           |           |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |          |        |          |
|---|-----------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,596</td> <td>18.03%</td> <td>\$49,596</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$275,000 | \$49,596 | 18.03% | \$49,596 |
| Project Budget  | Committed | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |          |        |          |
| A   | B         | C=B/A   | D              |           |             |              |   |   |       |   |           |          |        |          |
| \$275,000   | \$49,596  | 18.03%  | \$49,596       |           |             |              |   |   |       |   |           |          |        |          |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE   |  |          |        |                                |           |           |                                |           |           |
|--|--|--|--|----------|--------|--------------------------------|-----------|-----------|--------------------------------|-----------|-----------|
| <p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table> |  | Original | Actual | Sapodilla to N. Dixie Complete | 8/23/2017 | 8/23/2017 | Okeechobee to Robbins Complete | 8/24/2017 | 8/24/2017 |
|  | Original   | Actual   |  |          |        |                                |           |           |                                |           |           |
| Sapodilla to N. Dixie Complete   | 8/23/2017  | 8/23/2017  |  |          |        |                                |           |           |                                |           |           |
| Okeechobee to Robbins Complete   | 8/24/2017  | 8/24/2017  |  |          |        |                                |           |           |                                |           |           |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |          |        |          |
|---|-----------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$100,000 | \$29,252 | 29.25% | \$29,252 |
| Project Budget  | Committed | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |          |        |          |
| A   | B         | C=B/A   | D              |           |             |              |   |   |       |   |           |          |        |          |
| \$100,000   | \$29,252  | 29.25%  | \$29,252       |           |             |              |   |   |       |   |           |          |        |          |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES   | SCHEDULE                          |                       |
|--|---|-----------------------------------|-----------------------|
| <b>Project Title:</b> Wabasso Dr. over LWDD Lat. 2 Canal (934237)<br><b>Project Number:</b> 1557<br><b>BCC District:</b> 07<br><b>Delivery Method:</b> Design CCNA<br><b>Category:</b> B08-Bridge Replacements<br><b>Status:</b> Design<br><b>Designer:</b> Alan Gerwig & Associates<br><b>Contractor:</b> TBD (bid)<br><b>Project Manager:</b> Kristine Frazell-Smith | <b>Scope</b><br>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.<br><br><b>Notes</b><br>This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021. | <b>Original</b>                   | <b>Actual</b>         |
|  |   | Design Contract Notice to Proceed | 7/10/2018 / 7/10/2018 |
|  |   | Design Completion                 | 7/1/2020              |
|  |   | Construction Bid Date             | 10/1/2020             |
|  |   | Construction Start                | 3/1/2021              |
|  |   | Construction Complete             | 8/1/2021              |

| PARTICIPATION   | FUNDING                     | FINANCIAL SUMMARY     |                  |                    |                     |
|---|-----------------------------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE 100%    MBE 0%<br>WBE 0%      Local 100%   |                             | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
| <b>Contractor</b><br>SBE TBD      MBE TBD<br>WBE TBD      Local TBD |                             | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   | <b>Fund Source (x 100K)</b> | <b>\$700,000</b>      | <b>\$134,848</b> | <b>19.26%</b>      | <b>\$39,163</b>     |

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE                             |                      |
|---|--|--------------------------------------|----------------------|
| <b>Project Title:</b> Sections of Randolph Siding Rd.<br><b>Project Number:</b> 1559<br><b>BCC District:</b> 01<br><b>Delivery Method:</b> Annual Construction Contract<br><b>Category:</b> D02-Drainage (Pipe Replacements)<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Wynn and Sons<br><b>Project Manager:</b> Mark Kroeger | <b>Scope</b><br>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.<br><br><b>Notes</b><br>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. | <b>Original</b>                      | <b>Actual</b>        |
|   |  | 110th to Jupiter Farms Road Complete | 6/1/2018 / 5/10/2018 |
|   |  | @Alexander Run                       | 5/1/2019 / 6/7/2019  |

| PARTICIPATION   | FUNDING                     | FINANCIAL SUMMARY     |                  |                    |                     |
|---|-----------------------------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE N/A      MBE N/A<br>WBE N/A      Local N/A |                             | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
| <b>Contractor</b><br>SBE 100%    MBE 0%<br>WBE 0%      Local 100%   |                             | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   | <b>Fund Source (x 100K)</b> | <b>\$600,000</b>      | <b>\$92,775</b>  | <b>15.46%</b>      | <b>\$92,775</b>     |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE   |  |          |        |                   |           |           |              |          |           |                 |          |  |                    |          |  |                       |           |  |
|--|--|--|--|----------|--------|-------------------|-----------|-----------|--------------|----------|-----------|-----------------|----------|--|--------------------|----------|--|-----------------------|-----------|--|
| <p><b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike</p> <p>Project Number: 1561</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: P04-Pathways</p> <p>Status: Design</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: Sandra Ospina</p> | <p><b>Scope</b></p> <p>This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.</p> <p><b>Notes</b></p> <p>Design of the project is in progress. Project is delayed to avoid conflicts with pending development and associated construction.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/11/2018</td> <td>4/11/2018</td> </tr> <tr> <td>Design Start</td> <td>5/1/2018</td> <td>4/11/2018</td> </tr> <tr> <td>Design Complete</td> <td>5/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table> |  | Original | Actual | Design NTP Issued | 4/11/2018 | 4/11/2018 | Design Start | 5/1/2018 | 4/11/2018 | Design Complete | 5/1/2020 |  | Construction Start | 8/1/2020 |  | Construction Complete | 11/1/2020 |  |
|  | Original   | Actual   |  |          |        |                   |           |           |              |          |           |                 |          |  |                    |          |  |                       |           |  |
| Design NTP Issued  | 4/11/2018  | 4/11/2018  |  |          |        |                   |           |           |              |          |           |                 |          |  |                    |          |  |                       |           |  |
| Design Start   | 5/1/2018   | 4/11/2018  |  |          |        |                   |           |           |              |          |           |                 |          |  |                    |          |  |                       |           |  |
| Design Complete  | 5/1/2020   |  |  |          |        |                   |           |           |              |          |           |                 |          |  |                    |          |  |                       |           |  |
| Construction Start   | 8/1/2020   |  |  |          |        |                   |           |           |              |          |           |                 |          |  |                    |          |  |                       |           |  |
| Construction Complete  | 11/1/2020  |  |  |          |        |                   |           |           |              |          |           |                 |          |  |                    |          |  |                       |           |  |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |          |        |          |
|---|-----------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|----------|
| <p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$66,193</td> <td>33.10%</td> <td>\$41,543</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$200,000 | \$66,193 | 33.10% | \$41,543 |
| Project Budget  | Committed | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |          |        |          |
| A   | B         | C=B/A   | D              |           |             |              |   |   |       |   |           |          |        |          |
| \$200,000   | \$66,193  | 33.10%  | \$41,543       |           |             |              |   |   |       |   |           |          |        |          |

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE   |  |          |        |                   |           |          |                 |           |  |
|---|---|--|--|----------|--------|-------------------|-----------|----------|-----------------|-----------|--|
| <p><b>Project Title:</b> Boynton Beach Blvd. &amp; Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattouh Jafar</p> | <p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p><b>Notes</b></p> <p>Design of the project is in progress. Utility and right-of-way (ROW) issues still unresolved.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/19/2019</td> <td>4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td>6/20/2020</td> <td></td> </tr> </tbody> </table> |  | Original | Actual | Design NTP Issued | 4/19/2019 | 4/7/2019 | Design Complete | 6/20/2020 |  |
|   | Original  | Actual   |  |          |        |                   |           |          |                 |           |  |
| Design NTP Issued   | 4/19/2019   | 4/7/2019   |  |          |        |                   |           |          |                 |           |  |
| Design Complete   | 6/20/2020   |  |  |          |        |                   |           |          |                 |           |  |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY  |                |           |             |              |   |   |       |   |           |          |        |         |
|---|-----------|--|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|---------|
| <p><b>Consultant</b></p> <p>SBE 0%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$71,574</td> <td>17.89%</td> <td>\$9,802</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$400,000 | \$71,574 | 17.89% | \$9,802 |
| Project Budget  | Committed | % Committed  | Paid To Date   |           |             |              |   |   |       |   |           |          |        |         |
| A   | B         | C=B/A  | D              |           |             |              |   |   |       |   |           |          |        |         |
| \$400,000   | \$71,574  | 17.89%   | \$9,802        |           |             |              |   |   |       |   |           |          |        |         |





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE          |               |           |
|--|--|-------------------|---------------|-----------|
| <b>Project Title:</b> Blue Heron Blvd. & Riviera FS # 2<br><b>Project Number:</b> 1579<br><b>BCC District:</b> 07<br><b>Delivery Method:</b> Design CCNA<br><b>Category:</b> S08-Signals and Signal Systems<br><b>Status:</b> Design<br><b>Designer:</b> Simmons & White<br><b>Contractor:</b> TBD<br><b>Project Manager:</b> Fattoush Jafar | <b>Scope</b><br>This project will replace the existing span-wire signal system with a mast arm signal system.<br><br><b>Notes</b><br>Design of the project is on HOLD pending resolution of ROW acquisition. | <b>Original</b>   | <b>Actual</b> |           |
|  |  | Design NTP Issued | 3/28/2018     | 3/28/2018 |
|  |  | Design Complete   | 12/1/2020     |           |

| PARTICIPATION   | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE 93.7%    MBE 0%<br>WBE 0%        Local 100%<br><br><b>Contractor</b><br>SBE TBD        MBE TBD<br>WBE TBD        Local TBD |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |         | <b>\$400,000</b>      | <b>\$45,570</b>  | <b>11.39%</b>      | <b>\$15,996</b>     |

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE                              |               |           |
|---|---|---------------------------------------|---------------|-----------|
| <b>Project Title:</b> Sections of Lyons Road<br><b>Project Number:</b> 1597<br><b>BCC District:</b> Multiple<br><b>Delivery Method:</b> Annual Striping Contract<br><b>Category:</b> S16-Striping<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Oglesby/Southwide<br><b>Project Manager:</b> Larry Kelly | <b>Scope</b><br>This project consists of restriping sections of Lyons Road.<br><br><b>Notes</b><br>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000. | <b>Original</b>                       | <b>Actual</b> |           |
|   |   | Connector Road to Lantana Road        | 5/14/2018     | 5/7/2018  |
|   |   | Wendy Lane to Palm Beach Pantation Bl | 3/20/2019     | 3/20/2019 |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE N/A        MBE N/A<br>WBE N/A        Local N/A<br><br><b>Contractor</b><br>SBE 0%         MBE 0%<br>WBE 0%         Local 0% |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | <b>\$600,000</b>      | <b>\$133,670</b> | <b>22.28%</b>      | <b>\$133,670</b>    |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE  |  |          |        |                               |           |          |                           |          |          |
|--|--|---|--|----------|--------|-------------------------------|-----------|----------|---------------------------|----------|----------|
| <p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> </tbody> </table> |  | Original | Actual | Lantana Road to Hypoluxo Road | 5/14/2018 | 5/2/2018 | 10th Ave. N to Purdy Lane | 9/1/2019 | 9/1/2019 |
|  | Original   | Actual  |  |          |        |                               |           |          |                           |          |          |
| Lantana Road to Hypoluxo Road  | 5/14/2018  | 5/2/2018  |  |          |        |                               |           |          |                           |          |          |
| 10th Ave. N to Purdy Lane  | 9/1/2019   | 9/1/2019  |  |          |        |                               |           |          |                           |          |          |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |          |        |          |
|---|-----------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$45,424</td> <td>11.36%</td> <td>\$45,424</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$400,000 | \$45,424 | 11.36% | \$45,424 |
| Project Budget  | Committed | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |          |        |          |
| A   | B         | C=B/A   | D              |           |             |              |   |   |       |   |           |          |        |          |
| \$400,000   | \$45,424  | 11.36%  | \$45,424       |           |             |              |   |   |       |   |           |          |        |          |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE   |  |          |        |                               |           |           |
|--|--|--|--|----------|--------|-------------------------------|-----------|-----------|
| <p><b>Project Title:</b> Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Belvedere Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td>7/14/2018</td> <td>8/20/2018</td> </tr> </tbody> </table> |  | Original | Actual | Haverhill Road to Drexel Road | 7/14/2018 | 8/20/2018 |
|  | Original   | Actual   |  |          |        |                               |           |           |
| Haverhill Road to Drexel Road  | 7/14/2018  | 8/20/2018  |  |          |        |                               |           |           |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY  |                |           |             |              |   |   |       |   |           |          |       |          |
|---|-----------|--|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|-------|----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$23,128</td> <td>7.12%</td> <td>\$23,128</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$325,000 | \$23,128 | 7.12% | \$23,128 |
| Project Budget  | Committed | % Committed  | Paid To Date   |           |             |              |   |   |       |   |           |          |       |          |
| A   | B         | C=B/A  | D              |           |             |              |   |   |       |   |           |          |       |          |
| \$325,000   | \$23,128  | 7.12%  | \$23,128       |           |             |              |   |   |       |   |           |          |       |          |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE   |  |          |        |                   |          |           |                             |          |           |
|---|---|--|--|----------|--------|-------------------|----------|-----------|-----------------------------|----------|-----------|
| <p><b>Project Title:</b> Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Yamato Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lyons Road to SR7</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> </tbody> </table> |  | Original | Actual | Lyons Road to SR7 | 8/1/2018 | 11/1/2018 | Gatehouse Drive to Jog Road | 8/1/2018 | 11/1/2018 |
|   | Original  | Actual   |  |          |        |                   |          |           |                             |          |           |
| Lyons Road to SR7   | 8/1/2018  | 11/1/2018  |  |          |        |                   |          |           |                             |          |           |
| Gatehouse Drive to Jog Road   | 8/1/2018  | 11/1/2018  |  |          |        |                   |          |           |                             |          |           |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |          |        |          |
|---|-----------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$73,501</td> <td>42.00%</td> <td>\$73,501</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$175,000 | \$73,501 | 42.00% | \$73,501 |
| Project Budget  | Committed | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |          |        |          |
| A   | B         | C=B/A   | D              |           |             |              |   |   |       |   |           |          |        |          |
| \$175,000   | \$73,501  | 42.00%  | \$73,501       |           |             |              |   |   |       |   |           |          |        |          |

| DESCRIPTION/TEAM   | SCOPE/NOTES   | SCHEDULE   |  |          |        |                                      |           |          |
|--|---|--|--|----------|--------|--------------------------------------|-----------|----------|
| <p><b>Project Title:</b> Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Indiantown Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> </tbody> </table> |  | Original | Actual | Beeline Highway to east for 1/2 mile | 7/14/2018 | 1/9/2019 |
|  | Original  | Actual   |  |          |        |                                      |           |          |
| Beeline Highway to east for 1/2 mile   | 7/14/2018   | 1/9/2019   |  |          |        |                                      |           |          |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY  |                |           |             |              |   |   |       |   |           |         |       |         |
|---|-----------|--|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|---------|-------|---------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$5,535</td> <td>1.48%</td> <td>\$5,535</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$375,000 | \$5,535 | 1.48% | \$5,535 |
| Project Budget  | Committed | % Committed  | Paid To Date   |           |             |              |   |   |       |   |           |         |       |         |
| A   | B         | C=B/A  | D              |           |             |              |   |   |       |   |           |         |       |         |
| \$375,000   | \$5,535   | 1.48%  | \$5,535        |           |             |              |   |   |       |   |           |         |       |         |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE                 |                    |
|---|--|--------------------------|--------------------|
| <b>Project Title:</b> Sections of Palmetto Park Road<br>Project Number: 1605<br>BCC District: 04<br>Delivery Method: Annual Striping Contract<br>Category: S16-Striping<br>Status: Construction<br>Designer: N/A<br>Contractor: Oglesby/Southwide<br>Project Manager: Larry Kelly | <b>Scope</b><br>This project consists of restriping sections of Palmetto Park Road.<br><br><b>Notes</b><br>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000. | <b>Original</b>          | <b>Actual</b>      |
|   |  | CSX RR to Crawford Blvd. | 5/14/2018 5/7/2018 |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><b>Contractor</b><br>SBE 0% MBE 0%<br>WBE 0% Local 0% |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | \$275,000             | \$52,683         | 19.16%             | \$52,683            |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE                     |                     |
|--|--|------------------------------|---------------------|
| <b>Project Title:</b> Sections of Hypoluxo Road<br>Project Number: 1606<br>BCC District: Multiple<br>Delivery Method: Annual Striping Contract<br>Category: S16-Striping<br>Status: Construction<br>Designer: N/A<br>Contractor: Oglesby/Southwide<br>Project Manager: Larry Kelly | <b>Scope</b><br>This project consists of restriping sections of Hypoluxo Road.<br><br><b>Notes</b><br>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000. | <b>Original</b>              | <b>Actual</b>       |
|  |  | Hagen Ranch Road to Jog Road | 8/1/2018 10/19/2018 |
|  |  | Jog Road to Military Trail   | 9/1/2018 10/19/2018 |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><b>Contractor</b><br>SBE 100% MBE 0%<br>WBE 0% Local 100% |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | \$275,000             | \$66,843         | 24.31%             | \$66,843            |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE  |  |          |        |                                       |          |           |
|---|---|---|--|----------|--------|---------------------------------------|----------|-----------|
| <p><b>Project Title:</b> Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Australian Avenue.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p> | <table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/29/2019</td> </tr> </tbody> </table> |  | Original | Actual | Banyan Blvd. to Palm Beach Lake Blvd. | 7/1/2018 | 1/29/2019 |
|   | Original  | Actual  |  |          |        |                                       |          |           |
| Banyan Blvd. to Palm Beach Lake Blvd.   | 7/1/2018  | 1/29/2019   |  |          |        |                                       |          |           |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY  |                |           |             |              |   |   |       |   |           |          |       |          |
|---|-----------|--|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|-------|----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> |           | <table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$13,540</td> <td style="text-align: center;">4.17%</td> <td style="text-align: center;">\$13,540</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$325,000 | \$13,540 | 4.17% | \$13,540 |
| Project Budget  | Committed | % Committed  | Paid To Date   |           |             |              |   |   |       |   |           |          |       |          |
| A   | B         | C=B/A  | D              |           |             |              |   |   |       |   |           |          |       |          |
| \$325,000   | \$13,540  | 4.17%  | \$13,540       |           |             |              |   |   |       |   |           |          |       |          |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE   |  |          |        |                               |           |           |
|--|--|--|--|----------|--------|-------------------------------|-----------|-----------|
| <p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p> | <table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table> |  | Original | Actual | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 |
|  | Original   | Actual   |  |          |        |                               |           |           |
| Royal Palm Beach Blvd to SR 7  | 5/14/2018  | 7/14/2018  |  |          |        |                               |           |           |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |          |        |          |
|---|-----------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> |           | <table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$44,721</td> <td style="text-align: center;">22.36%</td> <td style="text-align: center;">\$44,721</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$200,000 | \$44,721 | 22.36% | \$44,721 |
| Project Budget  | Committed | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |          |        |          |
| A   | B         | C=B/A   | D              |           |             |              |   |   |       |   |           |          |        |          |
| \$200,000   | \$44,721  | 22.36%  | \$44,721       |           |             |              |   |   |       |   |           |          |        |          |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE                 |               |          |
|---|--|--------------------------|---------------|----------|
| <p><b>Project Title:</b> Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p> | <b>Original</b>          | <b>Actual</b> |          |
|   |  | Pinehurst Dr. to Jog Rd. | 5/15/2018     | 8/9/2018 |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | <b>\$200,000</b>      | <b>\$17,538</b>  | <b>8.77%</b>       | <b>\$17,538</b>     |

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE                         |               |           |
|---|---|----------------------------------|---------------|-----------|
| <p><b>Project Title:</b> Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of 45th Street.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p> | <b>Original</b>                  | <b>Actual</b> |           |
|   |   | Military Trail to I-95           | 7/1/2018      | 1/16/2019 |
|   |   | Greenwood Ave. to Broadway Blvd. | 3/11/2019     | 3/18/2019 |

| PARTICIPATION   | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |         | <b>\$175,000</b>      | <b>\$33,067</b>  | <b>18.90%</b>      | <b>\$33,067</b>     |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES   | SCHEDULE                          |                     |
|--|---|-----------------------------------|---------------------|
| <b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)<br><b>Project Number:</b> 1613<br><b>BCC District:</b> 03<br><b>Delivery Method:</b> Design CCNA<br><b>Category:</b> B08-Bridge Replacements<br><b>Status:</b> Construction<br><b>Designer:</b> Alan Gerwig & Assoc.<br><b>Contractor:</b> TBD (bid)<br><b>Project Manager:</b> Kathleen Farrell | <b>Scope</b><br>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.<br><br><b>Notes</b><br>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2019. | <b>Original</b>                   | <b>Actual</b>       |
|  |   | Design Contract Notice to Proceed | 9/30/2015 9/30/2015 |
|  |   | Design Completion                 | 7/1/2020            |
|  |   | Construction Bid Date             | 12/1/2020           |
|  |   | Construction Start                | 5/1/2021 10/17/2019 |
|  |   | Construction Complete             | 12/1/2022           |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE 100% MBE 0%<br>WBE 0% Local 100%<br><b>Contractor</b><br>SBE TBD MBE TBD<br>WBE TBD Local TBD |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | <b>\$700,000</b>      | <b>\$0</b>       | <b>0.00%</b>       | <b>\$0</b>          |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE                              |                     |
|--|--|---------------------------------------|---------------------|
| <b>Project Title:</b> Congress Ave. over PBC Lat. 2 Canal (934251)<br><b>Project Number:</b> 1614<br><b>BCC District:</b> 02<br><b>Delivery Method:</b> Design CCNA<br><b>Category:</b> B08-Bridge Replacements<br><b>Status:</b> Design<br><b>Designer:</b> Stantec<br><b>Contractor:</b> TBD (bid)<br><b>Project Manager:</b> Kathleen Farrell | <b>Scope</b><br>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.<br><br><b>Notes</b><br>The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022. | <b>Original</b>                       | <b>Actual</b>       |
|  |  | Design Construction Notice to Proceed | 2/1/2020            |
|  |  | Design Completion                     | 6/1/2022            |
|  |  | Construction Bid Date                 | 10/1/2022 12/5/2019 |
|  |  | Construction Start                    | 3/1/2023 12/5/2019  |
|  |  | Construction Complete                 | 10/1/2024           |

| PARTICIPATION   | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE 31% MBE<br>WBE Local 100%<br><b>Contractor</b><br>SBE TBD MBE<br>WBE Local TBD |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |         | <b>\$800,000</b>      | <b>\$15,956</b>  | <b>1.99%</b>       | <b>\$5,884</b>      |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE                              |               |
|---|---|---------------------------------------|---------------|
| <b>Project Title:</b> Congress Ave. over LWDD Lat. 24 Canal (PB934479)<br><b>Project Number:</b> 1616<br><b>BCC District:</b> 03<br><b>Delivery Method:</b> Design CCNA<br><b>Category:</b> B08-Bridge Replacements<br><b>Status:</b> Design<br><b>Designer:</b> Stantec<br><b>Contractor:</b> TBD (bid)<br><b>Project Manager:</b> David Young | <b>Scope</b><br>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.<br><br><b>Notes</b><br>The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022. | <b>Original</b>                       | <b>Actual</b> |
|   |   | Design Construction Notice to Proceed | 12/17/2019    |
|   |   | Design Completion                     | 3/1/2022      |
|   |   | Construction Bid Date                 | 6/1/2022      |
|   |   | Construction Start                    | 11/1/2022     |
|   |   | Construction Complete                 | 6/1/2024      |

| PARTICIPATION                                      | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE 30% MBE<br>WBE Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
| <b>Contractor</b><br>SBE TBD MBE<br>WBE Local TBD  |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |   | <b>\$600,000</b>      | <b>\$127,760</b> | <b>21.29%</b>      | <b>\$10,692</b>     |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE                      |                    |
|--|--|-------------------------------|--------------------|
| <b>Project Title:</b> SW 18th St. from SR7 to Boca Rio Rd.<br><b>Project Number:</b> 1619<br><b>BCC District:</b> 05<br><b>Delivery Method:</b> Annual Construction Contract<br><b>Category:</b> R04-Resurfacing<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Ranger<br><b>Project Manager:</b> Mark Kroeger | <b>Scope</b><br>Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to Boca Rio Road.<br><br><b>Notes</b><br>Outstanding work includes replacing traffic loops. | <b>Original</b>               | <b>Actual</b>      |
|  |  | Milling and Pavement Complete | 2/1/2019 1/17/2019 |
|  |  | ADA (Curb/Cut Ramps) Complete | 4/1/2019 10/3/2019 |
|  |  | Traffic Striping Complete     | 6/1/2019 5/15/2019 |
|  |  | Traffic Loops Complete        | 8/1/2019           |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
| <b>Contractor</b><br>SBE 15% MBE 0%<br>WBE 0% Local 100%  |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |   | <b>\$900,000</b>      | <b>\$817,094</b> | <b>90.79%</b>      | <b>\$814,374</b>    |





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   |           |             |              | SCOPE/NOTES  |  |  |  | SCHEDULE   |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
|--|-----------|-------------|--------------|--|--|--|--|--|--|--|--|----------------|-----------|-------------|---------------------------|-----------|-----------|-------------------------------|----------|-----------|-------------------------------|----------|------------|---------------------------|----------|-----------|------------------------|-----------|----------|
| <b>Project Title:</b> Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.<br><b>Project Number:</b> 1621<br><b>BCC District:</b> 02<br><b>Delivery Method:</b> Annual Construction Contract<br><b>Category:</b> R04-Resurfacing<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Ranger<br><b>Project Manager:</b> Mark Kroeger |           |             |              | <b>Scope</b><br>Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.<br><br><b>Notes</b><br>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional drainage repair costs and higher unit const. costs in the annual const. contracts, the project's budget has increased from \$500k to \$575k (BT2019-0761). |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs Complete</td> <td>2/28/2019</td> <td>2/28/2019</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2019</td> <td>4/10/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2019</td> <td>10/30/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2019</td> <td>6/20/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td>6/1/2019</td> </tr> </tbody> </table> |  |  |  |                | Original  | Actual      | Drainage Repairs Complete | 2/28/2019 | 2/28/2019 | Milling and Pavement Complete | 5/1/2019 | 4/10/2019 | ADA (Curb/Cut Ramps) Complete | 7/1/2019 | 10/30/2019 | Traffic Striping Complete | 9/1/2019 | 6/20/2019 | Traffic Loops Complete | 11/1/2019 | 6/1/2019 |
|  | Original  | Actual      |              |  |  |  |  |  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
| Drainage Repairs Complete  | 2/28/2019 | 2/28/2019   |              |  |  |  |  |  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
| Milling and Pavement Complete  | 5/1/2019  | 4/10/2019   |              |  |  |  |  |  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
| ADA (Curb/Cut Ramps) Complete  | 7/1/2019  | 10/30/2019  |              |  |  |  |  |  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
| Traffic Striping Complete  | 9/1/2019  | 6/20/2019   |              |  |  |  |  |  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
| Traffic Loops Complete   | 11/1/2019 | 6/1/2019    |              |  |  |  |  |  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
| PARTICIPATION  |           |             |              | FUNDING  |  |  |  | FINANCIAL SUMMARY  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><b>Contractor</b><br>SBE 15% MBE 0%<br>WBE 0% Local 100%  |           |             |              |  |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$575,000</td> <td>\$536,213</td> <td>93.25%</td> <td>\$536,213</td> </tr> </tbody> </table>  |  |  |  | Project Budget | Committed | % Committed | Paid To Date              | A         | B         | C=B/A                         | D        | \$575,000 | \$536,213                     | 93.25%   | \$536,213  |                           |          |           |                        |           |          |
| Project Budget   | Committed | % Committed | Paid To Date |  |  |  |  |  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
| A  | B         | C=B/A       | D            |  |  |  |  |  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |
| \$575,000  | \$536,213 | 93.25%      | \$536,213    |  |  |  |  |  |  |  |  |                |           |             |                           |           |           |                               |          |           |                               |          |            |                           |          |           |                        |           |          |

| DESCRIPTION/TEAM   |           |             |              | SCOPE/NOTES  |  |  |  | SCHEDULE   |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |
|--|-----------|-------------|--------------|--|--|--|--|--|--|--|--|----------------|-----------|-------------|-------------------------------|----------|-----------|-------------------------------|----------|------------|---------------------------|----------|-----------|------------------------|-----------|--|
| <b>Project Title:</b> Jog Rd. from Summit Blvd to Gun Club Rd.<br><b>Project Number:</b> 1622<br><b>BCC District:</b> 02<br><b>Delivery Method:</b> Annual Construction Contract<br><b>Category:</b> R04-Resurfacing<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Ranger<br><b>Project Manager:</b> Mark Kroeger |           |             |              | <b>Scope</b><br>Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.<br><br><b>Notes</b><br>Outstanding work includes replacing traffic loops. Due to additional costs, the project's budget has increased from \$400k to \$480k (BT 2019-0895). |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td>10/18/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>5/16/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2019</td> <td></td> </tr> </tbody> </table> |  |  |  |                | Original  | Actual      | Milling and Pavement Complete | 4/1/2019 | 4/24/2019 | ADA (Curb/Cut Ramps) Complete | 6/1/2019 | 10/18/2019 | Traffic Striping Complete | 8/1/2019 | 5/16/2019 | Traffic Loops Complete | 10/1/2019 |  |
|  | Original  | Actual      |              |  |  |  |  |  |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |
| Milling and Pavement Complete  | 4/1/2019  | 4/24/2019   |              |  |  |  |  |  |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |
| ADA (Curb/Cut Ramps) Complete  | 6/1/2019  | 10/18/2019  |              |  |  |  |  |  |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |
| Traffic Striping Complete  | 8/1/2019  | 5/16/2019   |              |  |  |  |  |  |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |
| Traffic Loops Complete   | 10/1/2019 |             |              |  |  |  |  |  |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |
| PARTICIPATION  |           |             |              | FUNDING  |  |  |  | FINANCIAL SUMMARY  |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><b>Contractor</b><br>SBE 15% MBE 0%<br>WBE 0% Local 100%  |           |             |              |  |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$480,000</td> <td>\$439,656</td> <td>91.59%</td> <td>\$392,358</td> </tr> </tbody> </table>  |  |  |  | Project Budget | Committed | % Committed | Paid To Date                  | A        | B         | C=B/A                         | D        | \$480,000  | \$439,656                 | 91.59%   | \$392,358 |                        |           |  |
| Project Budget   | Committed | % Committed | Paid To Date |  |  |  |  |  |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |
| A  | B         | C=B/A       | D            |  |  |  |  |  |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |
| \$480,000  | \$439,656 | 91.59%      | \$392,358    |  |  |  |  |  |  |  |  |                |           |             |                               |          |           |                               |          |            |                           |          |           |                        |           |  |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE  |  |          |        |                               |          |          |                               |          |           |                           |          |           |                        |           |           |
|---|--|---|--|----------|--------|-------------------------------|----------|----------|-------------------------------|----------|-----------|---------------------------|----------|-----------|------------------------|-----------|-----------|
| <p><b>Project Title:</b> Frederick Small Rd. from Central Blvd. to Military Trail</p> <p>Project Number: 1623</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p> | <p><b>Scope</b></p> <p>Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td>5/8/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td>11/4/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>7/30/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td>11/5/2019</td> </tr> </tbody> </table> |  | Original | Actual | Milling and Pavement Complete | 4/1/2019 | 5/8/2019 | ADA (Curb/Cut Ramps) Complete | 6/1/2019 | 11/4/2019 | Traffic Striping Complete | 8/1/2019 | 7/30/2019 | Traffic Loops Complete | 11/1/2019 | 11/5/2019 |
|   | Original   | Actual  |  |          |        |                               |          |          |                               |          |           |                           |          |           |                        |           |           |
| Milling and Pavement Complete   | 4/1/2019   | 5/8/2019  |  |          |        |                               |          |          |                               |          |           |                           |          |           |                        |           |           |
| ADA (Curb/Cut Ramps) Complete   | 6/1/2019   | 11/4/2019   |  |          |        |                               |          |          |                               |          |           |                           |          |           |                        |           |           |
| Traffic Striping Complete   | 8/1/2019   | 7/30/2019   |  |          |        |                               |          |          |                               |          |           |                           |          |           |                        |           |           |
| Traffic Loops Complete  | 11/1/2019  | 11/5/2019   |  |          |        |                               |          |          |                               |          |           |                           |          |           |                        |           |           |

| PARTICIPATION  | FUNDING   | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |           |        |           |
|--|-----------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|-----------|--------|-----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$276,873</td> <td>92.29%</td> <td>\$256,449</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$300,000 | \$276,873 | 92.29% | \$256,449 |
| Project Budget   | Committed | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |           |        |           |
| A  | B         | C=B/A   | D              |           |             |              |   |   |       |   |           |           |        |           |
| \$300,000  | \$276,873 | 92.29%  | \$256,449      |           |             |              |   |   |       |   |           |           |        |           |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE   |  |          |        |                               |          |          |                               |          |            |                           |           |           |                        |           |  |
|--|--|--|--|----------|--------|-------------------------------|----------|----------|-------------------------------|----------|------------|---------------------------|-----------|-----------|------------------------|-----------|--|
| <p><b>Project Title:</b> Woolbright Rd. from Lawrence Rd. to Congress Ave.</p> <p>Project Number: 1624</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p> | <p><b>Scope</b></p> <p>Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.</p> <p><b>Notes</b></p> <p>The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Outstanding work includes replacing traffic loops.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2019</td> <td>5/7/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2019</td> <td>10/24/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2019</td> <td>7/15/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2019</td> <td></td> </tr> </tbody> </table> |  | Original | Actual | Milling and Pavement Complete | 6/1/2019 | 5/7/2019 | ADA (Curb/Cut Ramps) Complete | 8/1/2019 | 10/24/2019 | Traffic Striping Complete | 10/1/2019 | 7/15/2019 | Traffic Loops Complete | 12/1/2019 |  |
|  | Original   | Actual   |  |          |        |                               |          |          |                               |          |            |                           |           |           |                        |           |  |
| Milling and Pavement Complete  | 6/1/2019   | 5/7/2019   |  |          |        |                               |          |          |                               |          |            |                           |           |           |                        |           |  |
| ADA (Curb/Cut Ramps) Complete  | 8/1/2019   | 10/24/2019   |  |          |        |                               |          |          |                               |          |            |                           |           |           |                        |           |  |
| Traffic Striping Complete  | 10/1/2019  | 7/15/2019  |  |          |        |                               |          |          |                               |          |            |                           |           |           |                        |           |  |
| Traffic Loops Complete   | 12/1/2019  |  |  |          |        |                               |          |          |                               |          |            |                           |           |           |                        |           |  |

| PARTICIPATION  | FUNDING   | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |           |        |           |
|--|-----------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|-----------|--------|-----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$198,296</td> <td>99.15%</td> <td>\$198,296</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$200,000 | \$198,296 | 99.15% | \$198,296 |
| Project Budget   | Committed | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |           |        |           |
| A  | B         | C=B/A   | D              |           |             |              |   |   |       |   |           |           |        |           |
| \$200,000  | \$198,296 | 99.15%  | \$198,296      |           |             |              |   |   |       |   |           |           |        |           |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE  |  |          |        |                               |          |          |                               |          |           |                           |          |          |                        |           |            |
|--|--|---|--|----------|--------|-------------------------------|----------|----------|-------------------------------|----------|-----------|---------------------------|----------|----------|------------------------|-----------|------------|
| <p><b>Project Title:</b> Frederick Small Rd. from Military Trail to Palmwood Rd.</p> <p>Project Number: 1625</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p> | <p><b>Scope</b></p> <p>Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.</p> <p><b>Notes</b></p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896).</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement complete</td> <td>4/1/2019</td> <td>5/8/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td>11/1/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>8/3/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td>10/29/2019</td> </tr> </tbody> </table> |  | Original | Actual | Milling and Pavement complete | 4/1/2019 | 5/8/2019 | ADA (Curb/Cut Ramps) Complete | 6/1/2019 | 11/1/2019 | Traffic Striping Complete | 8/1/2019 | 8/3/2019 | Traffic Loops Complete | 11/1/2019 | 10/29/2019 |
|  | Original   | Actual  |  |          |        |                               |          |          |                               |          |           |                           |          |          |                        |           |            |
| Milling and Pavement complete  | 4/1/2019   | 5/8/2019  |  |          |        |                               |          |          |                               |          |           |                           |          |          |                        |           |            |
| ADA (Curb/Cut Ramps) Complete  | 6/1/2019   | 11/1/2019   |  |          |        |                               |          |          |                               |          |           |                           |          |          |                        |           |            |
| Traffic Striping Complete  | 8/1/2019   | 8/3/2019  |  |          |        |                               |          |          |                               |          |           |                           |          |          |                        |           |            |
| Traffic Loops Complete   | 11/1/2019  | 10/29/2019  |  |          |        |                               |          |          |                               |          |           |                           |          |          |                        |           |            |

| PARTICIPATION  | FUNDING                     | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |           |        |           |
|--|-----------------------------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|-----------|--------|-----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> | <p>Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$280,000</td> <td>\$274,919</td> <td>98.19%</td> <td>\$263,913</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$280,000 | \$274,919 | 98.19% | \$263,913 |
| Project Budget   | Committed                   | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |           |        |           |
| A  | B                           | C=B/A   | D              |           |             |              |   |   |       |   |           |           |        |           |
| \$280,000  | \$274,919                   | 98.19%  | \$263,913      |           |             |              |   |   |       |   |           |           |        |           |

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE   |  |          |        |   |  |  |                        |  |  |                            |  |  |                              |  |  |                                    |  |  |                                   |  |  |
|---|--|--|--|----------|--------|---|--|--|------------------------|--|--|----------------------------|--|--|------------------------------|--|--|------------------------------------|--|--|-----------------------------------|--|--|
| <p><b>Project Title:</b> FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p> | <p><b>Scope</b></p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p><b>Notes</b></p> <p>There are six (6) street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Melaleuca Lane/Greenacres limits to Kir</td> <td></td> <td></td> </tr> <tr> <td>Linton/Military to Jog</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/SR80 to Forest Hill</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Gateway to Woolbright</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Lake Ida to Old Clint Moore</td> <td></td> <td></td> </tr> <tr> <td>Lantana Rd/Turnpike to High Ridge</td> <td></td> <td></td> </tr> </tbody> </table> |  | Original | Actual | Melaleuca Lane/Greenacres limits to Kir |  |  | Linton/Military to Jog |  |  | Jog Rd/SR80 to Forest Hill |  |  | Jog Rd/Gateway to Woolbright |  |  | Jog Rd/Lake Ida to Old Clint Moore |  |  | Lantana Rd/Turnpike to High Ridge |  |  |
|   | Original   | Actual   |  |          |        |   |  |  |                        |  |  |                            |  |  |                              |  |  |                                    |  |  |                                   |  |  |
| Melaleuca Lane/Greenacres limits to Kir   |  |  |  |          |        |   |  |  |                        |  |  |                            |  |  |                              |  |  |                                    |  |  |                                   |  |  |
| Linton/Military to Jog  |  |  |  |          |        |   |  |  |                        |  |  |                            |  |  |                              |  |  |                                    |  |  |                                   |  |  |
| Jog Rd/SR80 to Forest Hill  |  |  |  |          |        |   |  |  |                        |  |  |                            |  |  |                              |  |  |                                    |  |  |                                   |  |  |
| Jog Rd/Gateway to Woolbright  |  |  |  |          |        |   |  |  |                        |  |  |                            |  |  |                              |  |  |                                    |  |  |                                   |  |  |
| Jog Rd/Lake Ida to Old Clint Moore  |  |  |  |          |        |   |  |  |                        |  |  |                            |  |  |                              |  |  |                                    |  |  |                                   |  |  |
| Lantana Rd/Turnpike to High Ridge   |  |  |  |          |        |   |  |  |                        |  |  |                            |  |  |                              |  |  |                                    |  |  |                                   |  |  |

| PARTICIPATION   | FUNDING                     | FINANCIAL SUMMARY  |                |           |             |              |   |   |       |   |           |         |       |         |
|---|-----------------------------|--|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|---------|-------|---------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> | <p>Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$820,000</td> <td>\$4,088</td> <td>0.50%</td> <td>\$4,088</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$820,000 | \$4,088 | 0.50% | \$4,088 |
| Project Budget  | Committed                   | % Committed  | Paid To Date   |           |             |              |   |   |       |   |           |         |       |         |
| A   | B                           | C=B/A  | D              |           |             |              |   |   |       |   |           |         |       |         |
| \$820,000   | \$4,088                     | 0.50%  | \$4,088        |           |             |              |   |   |       |   |           |         |       |         |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE   |  |          |        |                                   |           |           |                   |           |  |                       |          |  |                    |           |  |                       |           |  |
|--|--|--|--|----------|--------|-----------------------------------|-----------|-----------|-------------------|-----------|--|-----------------------|----------|--|--------------------|-----------|--|-----------------------|-----------|--|
| <p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1635</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kathleen Farrell</p> | <p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/20/2016</td> <td>9/20/2016</td> </tr> <tr> <td>Design Completion</td> <td>10/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2023</td> <td></td> </tr> </tbody> </table> |  | Original | Actual | Design Contract Notice to Proceed | 9/20/2016 | 9/20/2016 | Design Completion | 10/1/2020 |  | Construction Bid Date | 2/1/2021 |  | Construction Start | 10/1/2021 |  | Construction Complete | 10/1/2023 |  |
|  | Original   | Actual   |  |          |        |                                   |           |           |                   |           |  |                       |          |  |                    |           |  |                       |           |  |
| Design Contract Notice to Proceed  | 9/20/2016  | 9/20/2016  |  |          |        |                                   |           |           |                   |           |  |                       |          |  |                    |           |  |                       |           |  |
| Design Completion  | 10/1/2020  |  |  |          |        |                                   |           |           |                   |           |  |                       |          |  |                    |           |  |                       |           |  |
| Construction Bid Date  | 2/1/2021   |  |  |          |        |                                   |           |           |                   |           |  |                       |          |  |                    |           |  |                       |           |  |
| Construction Start   | 10/1/2021  |  |  |          |        |                                   |           |           |                   |           |  |                       |          |  |                    |           |  |                       |           |  |
| Construction Complete  | 10/1/2023  |  |  |          |        |                                   |           |           |                   |           |  |                       |          |  |                    |           |  |                       |           |  |

| PARTICIPATION  | FUNDING   | FINANCIAL SUMMARY  |                |           |             |              |   |   |       |   |           |     |       |     |
|--|-----------|--|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|-----|-------|-----|
| <p><b>Consultant</b></p> <p>SBE 18% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$700,000 | \$0 | 0.00% | \$0 |
| Project Budget   | Committed | % Committed  | Paid To Date   |           |             |              |   |   |       |   |           |     |       |     |
| A  | B         | C=B/A  | D              |           |             |              |   |   |       |   |           |     |       |     |
| \$700,000  | \$0       | 0.00%  | \$0            |           |             |              |   |   |       |   |           |     |       |     |

| DESCRIPTION/TEAM   | SCOPE/NOTES   | SCHEDULE  |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
|--|---|---|--|----------|--------|-------------------------------|----------|--|---------------------------|----------|--|-------------------------------|----------|--|------------------------|----------|--|
| <p><b>Project Title:</b> High Ridge Road from Hypoluxo Rd to Lake Osbourne D</p> <p>Project Number: 1640</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p> | <p><b>Scope</b></p> <p>Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2020</td> <td></td> </tr> </tbody> </table> |  | Original | Actual | Milling and Pavement Complete | 2/1/2020 |  | Traffic Striping Complete | 5/1/2020 |  | ADA (Curb/Cut Ramps) Complete | 6/1/2020 |  | Traffic Loops Complete | 8/1/2020 |  |
|  | Original  | Actual  |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
| Milling and Pavement Complete  | 2/1/2020  |   |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
| Traffic Striping Complete  | 5/1/2020  |   |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
| ADA (Curb/Cut Ramps) Complete  | 6/1/2020  |   |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
| Traffic Loops Complete   | 8/1/2020  |   |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |

| PARTICIPATION  | FUNDING   | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |           |        |     |
|--|-----------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|-----------|--------|-----|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE TBD</p> <p>WBE TBD Local 100%</p> |           | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$385,000</td> <td>96.25%</td> <td>\$0</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$400,000 | \$385,000 | 96.25% | \$0 |
| Project Budget   | Committed | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |           |        |     |
| A  | B         | C=B/A   | D              |           |             |              |   |   |       |   |           |           |        |     |
| \$400,000  | \$385,000 | 96.25%  | \$0            |           |             |              |   |   |       |   |           |           |        |     |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES   | SCHEDULE  |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
|--|---|---|--|----------|--------|-------------------------------|----------|--|---------------------------|----------|--|-------------------------------|----------|--|------------------------|----------|--|
| <p><b>Project Title:</b> Central Blvd. from Indian Creek Parkway to Indiantown F</p> <p>Project Number: 1641</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p> | <p><b>Scope</b></p> <p>Resurfacing 1.8 miles (7.2 lane miles) of Central Boulevard from Indian Creek Parkway to Indiantown Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table> |  | Original | Actual | Milling and Pavement Complete | 3/1/2020 |  | Traffic Striping Complete | 6/1/2020 |  | ADA (Curb/Cut Ramps) Complete | 7/1/2020 |  | Traffic Loops Complete | 9/1/2020 |  |
|  | Original  | Actual  |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
| Milling and Pavement Complete  | 3/1/2020  |   |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
| Traffic Striping Complete  | 6/1/2020  |   |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
| ADA (Curb/Cut Ramps) Complete  | 7/1/2020  |   |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |
| Traffic Loops Complete   | 9/1/2020  |   |  |          |        |                               |          |  |                           |          |  |                               |          |  |                        |          |  |

| PARTICIPATION  | FUNDING                     | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |           |        |     |
|--|-----------------------------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|-----------|--------|-----|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE TBD</p> <p>WBE TBD Local 100%</p> | <p>Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$287,000</td> <td>95.67%</td> <td>\$0</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$300,000 | \$287,000 | 95.67% | \$0 |
| Project Budget   | Committed                   | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |           |        |     |
| A  | B                           | C=B/A   | D              |           |             |              |   |   |       |   |           |           |        |     |
| \$300,000  | \$287,000                   | 95.67%  | \$0            |           |             |              |   |   |       |   |           |           |        |     |

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE   |  |          |        |                              |           |            |
|---|---|--|--|----------|--------|------------------------------|-----------|------------|
| <p><b>Project Title:</b> Sections of Summit Blvd</p> <p>Project Number: 1653</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p> | <p><b>Scope</b></p> <p>This project consists of restriping sections of Summit Blvd.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Congress Ave. to Parker Ave.</td> <td>12/1/2018</td> <td>11/30/2018</td> </tr> </tbody> </table> |  | Original | Actual | Congress Ave. to Parker Ave. | 12/1/2018 | 11/30/2018 |
|   | Original  | Actual   |  |          |        |                              |           |            |
| Congress Ave. to Parker Ave.  | 12/1/2018   | 11/30/2018   |  |          |        |                              |           |            |

| PARTICIPATION  | FUNDING                     | FINANCIAL SUMMARY   |                |           |             |              |   |   |       |   |           |          |        |          |
|--|-----------------------------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|----------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE NA</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> | <p>Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$125,000</td> <td>\$33,069</td> <td>26.46%</td> <td>\$33,069</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$125,000 | \$33,069 | 26.46% | \$33,069 |
| Project Budget   | Committed                   | % Committed   | Paid To Date   |           |             |              |   |   |       |   |           |          |        |          |
| A  | B                           | C=B/A   | D              |           |             |              |   |   |       |   |           |          |        |          |
| \$125,000  | \$33,069                    | 26.46%  | \$33,069       |           |             |              |   |   |       |   |           |          |        |          |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES   | SCHEDULE        |               |
|--|---|-----------------|---------------|
| <b>Project Title:</b> Sunset Cove Audio & Lighting System<br><b>Project Number:</b> 17466<br><b>BCC District:</b> 05<br><b>Delivery Method:</b> Annual Contract<br><b>Category:</b> P08-Public Building Repair Replacement & Expansion<br><b>Status:</b> Design<br><b>Designer:</b> TBD<br><b>Contractor:</b> TBD<br><b>Project Manager:</b> Andrew Gamble | <b>Scope</b><br>Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.<br>This project is funded in:<br>FY 2017 \$150,000<br><br><b>Notes</b><br>Parks has approved Barbizon's new specification, incorporating new spec into bid docs. | <b>Original</b> | <b>Actual</b> |
|  |   | Start Date      | 7/7/2017      |
|  |   | Finish Date     | 7/6/2018      |

| PARTICIPATION  | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br><br>SBE TBD MBE N/A<br>WBE N/A Local TBD<br><br><b>Contractor</b><br><br>SBE TBD MBE TBD<br>WBE TBD Local TBD | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |   | \$150,000             | \$3,216          | 2.14%              | \$3,216             |

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE        |               |
|---|--|-----------------|---------------|
| <b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation<br><b>Project Number:</b> 17510<br><b>BCC District:</b> 03<br><b>Delivery Method:</b> CM<br><b>Category:</b> A02-Aquatic Facility Repair and Replacement<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Robling<br><b>Project Manager:</b> Tom McNamara | <b>Scope</b><br>Pool resurfacing and repairs, repainting building.<br>- This project is funded for construction<br>T005: \$850,000 FY 2017<br><br><b>Notes</b><br>No Status Change. All project closeout paperwork submitted and ready for approval. | <b>Original</b> | <b>Actual</b> |
|   |  | Start Date      | 11/21/2017    |
|   |  | Finish Date     | 6/15/2018     |

| PARTICIPATION  | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><br><b>Contractor</b><br><br>SBE 26.75% MBE N/A<br>WBE N/A Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |   | \$850,000             | \$605,848        | 71.28%             | \$595,448           |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  |            |             |              | SCOPE/NOTES   |  |  |  | SCHEDULE   |  |  |  |                |           |             |              |           |           |             |            |           |          |       |          |
|---|------------|-------------|--------------|---|--|--|--|--|--|--|--|----------------|-----------|-------------|--------------|-----------|-----------|-------------|------------|-----------|----------|-------|----------|
| <b>Project Title:</b> Delray Hlth Clinic & SC Adm Yth Svcs RR CW-ADA<br><b>Project Number:</b> 17523<br><b>BCC District:</b> 07<br><b>Delivery Method:</b> Annual Contract<br><b>Category:</b> G02-General Government Facilities<br><b>Status:</b> Design<br><b>Designer:</b> Colome & Associates<br><b>Contractor:</b> TBD<br><b>Project Manager:</b> David Lavinsky |            |             |              | <b>Scope</b><br>Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.<br><br><b>Notes</b><br>50% drawings still under review. Colome's Pay app #1 and Pay app #2 have been procured. |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/27/2017</td> <td>7/27/2017</td> </tr> <tr> <td>Finish Date</td> <td>12/21/2018</td> <td></td> </tr> </tbody> </table>  |  |  |  |                | Original  | Actual      | Start Date   | 7/27/2017 | 7/27/2017 | Finish Date | 12/21/2018 |           |          |       |          |
|   | Original   | Actual      |              |   |  |  |  |  |  |  |  |                |           |             |              |           |           |             |            |           |          |       |          |
| Start Date  | 7/27/2017  | 7/27/2017   |              |   |  |  |  |  |  |  |  |                |           |             |              |           |           |             |            |           |          |       |          |
| Finish Date   | 12/21/2018 |             |              |   |  |  |  |  |  |  |  |                |           |             |              |           |           |             |            |           |          |       |          |
| PARTICIPATION   |            |             |              | FUNDING   |  |  |  | FINANCIAL SUMMARY  |  |  |  |                |           |             |              |           |           |             |            |           |          |       |          |
| <b>Consultant</b><br>SBE 100% MBE N/A<br>WBE N/A Local 100%<br><b>Contractor</b><br>SBE TBD MBE TBD<br>WBE TBD Local TBD  |            |             |              |   |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$11,774</td> <td>4.71%</td> <td>\$11,774</td> </tr> </tbody> </table> |  |  |  | Project Budget | Committed | % Committed | Paid To Date | A         | B         | C=B/A       | D          | \$250,000 | \$11,774 | 4.71% | \$11,774 |
| Project Budget  | Committed  | % Committed | Paid To Date |   |  |  |  |  |  |  |  |                |           |             |              |           |           |             |            |           |          |       |          |
| A   | B          | C=B/A       | D            |   |  |  |  |  |  |  |  |                |           |             |              |           |           |             |            |           |          |       |          |
| \$250,000   | \$11,774   | 4.71%       | \$11,774     |   |  |  |  |  |  |  |  |                |           |             |              |           |           |             |            |           |          |       |          |

| DESCRIPTION/TEAM   |           |             |              | SCOPE/NOTES   |  |  |  | SCHEDULE   |  |  |  |                |           |             |              |          |          |             |          |     |     |       |     |
|--|-----------|-------------|--------------|---|--|--|--|--|--|--|--|----------------|-----------|-------------|--------------|----------|----------|-------------|----------|-----|-----|-------|-----|
| <b>Project Title:</b> Lantana Health Restrooms CW-ADA<br><b>Project Number:</b> 17528<br><b>BCC District:</b> 07<br><b>Delivery Method:</b> TBD<br><b>Category:</b> G02-General Government Facilities<br><b>Status:</b> Design<br><b>Designer:</b> Colome & Associates<br><b>Contractor:</b> TBD<br><b>Project Manager:</b> David Lavinsky |           |             |              | <b>Scope</b><br>Renovate existing public restrooms on first and second floor to meet ADA requirements.<br><br><b>Notes</b><br>Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. CDBG funding will be available in February 2020 (\$150,000) |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/7/2017</td> <td>7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td>4/6/2018</td> <td></td> </tr> </tbody> </table>  |  |  |  |                | Original  | Actual      | Start Date   | 7/7/2017 | 7/7/2017 | Finish Date | 4/6/2018 |     |     |       |     |
|  | Original  | Actual      |              |   |  |  |  |  |  |  |  |                |           |             |              |          |          |             |          |     |     |       |     |
| Start Date   | 7/7/2017  | 7/7/2017    |              |   |  |  |  |  |  |  |  |                |           |             |              |          |          |             |          |     |     |       |     |
| Finish Date  | 4/6/2018  |             |              |   |  |  |  |  |  |  |  |                |           |             |              |          |          |             |          |     |     |       |     |
| PARTICIPATION  |           |             |              | FUNDING   |  |  |  | FINANCIAL SUMMARY  |  |  |  |                |           |             |              |          |          |             |          |     |     |       |     |
| <b>Consultant</b><br>SBE 100% MBE N/A<br>WBE N/A Local 100%<br><b>Contractor</b><br>SBE TBD MBE TBD<br>WBE TBD Local TBD   |           |             |              |   |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$0</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table> |  |  |  | Project Budget | Committed | % Committed | Paid To Date | A        | B        | C=B/A       | D        | \$0 | \$0 | 0.00% | \$0 |
| Project Budget   | Committed | % Committed | Paid To Date |   |  |  |  |  |  |  |  |                |           |             |              |          |          |             |          |     |     |       |     |
| A  | B         | C=B/A       | D            |   |  |  |  |  |  |  |  |                |           |             |              |          |          |             |          |     |     |       |     |
| \$0  | \$0       | 0.00%       | \$0          |   |  |  |  |  |  |  |  |                |           |             |              |          |          |             |          |     |     |       |     |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE           |                       |
|---|---|--------------------|-----------------------|
| <p><b>Project Title:</b> Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method: CMR</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome &amp; Associates</p> <p>Contractor: All Site Construction</p> <p>Project Manager: Rosalyn Acosta</p> | <p><b>Scope</b></p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center</p> <p><b>Notes</b></p> <p>No Status Change. Revised budget numbers have been provided based on verified GMP. CID waiting on direction from FDO Director</p> | <b>Original</b>    | <b>Actual</b>         |
|   |   | Design Start       | 11/17/2017 / 8/6/2018 |
|   |   | Construction Start | 1/2/2019              |
|   |   | Completion         | 12/27/2019            |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 100% Local 100%</p> | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |   | <b>\$825,000</b>      | <b>\$130,777</b> | <b>15.85%</b>      | <b>\$90,197</b>     |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE                    |               |
|--|--|-----------------------------|---------------|
| <p><b>Project Title:</b> School Zone System Upgrade</p> <p>Project Number: 1798</p> <p>BCC District: Multiple</p> <p>Delivery Method: Purchasing</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Temple, Inc.</p> <p>Project Manager: Fattoush Jafar</p> | <p><b>Scope</b></p> <p>Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.</p> <p><b>Notes</b></p> <p>The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations). The project is about 85% complete.</p> | <b>Original</b>             | <b>Actual</b> |
|  |  | Equipment Purchase Complete | 12/1/2018     |
|  |  | Installation Complete       | 5/1/2019      |
|  |  | Programming Complete        | 8/1/2019      |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p> | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |   | <b>\$500,000</b>      | <b>\$497,780</b> | <b>99.56%</b>      | <b>\$497,780</b>    |





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   |           |             |              | SCOPE/NOTES   |  |  |  | SCHEDULE  |  |  |  |                |           |             |                                   |          |           |                   |          |           |          |       |       |
|--|-----------|-------------|--------------|---|--|--|--|---|--|--|--|----------------|-----------|-------------|-----------------------------------|----------|-----------|-------------------|----------|-----------|----------|-------|-------|
| <b>Project Title:</b> SR-7 (Whitehorse dr. to Hypoluxo Rd.)<br><b>Project Number:</b> 1830<br><b>BCC District:</b> BIAF<br><b>Delivery Method:</b> Design CCNA<br><b>Category:</b> S14-Street Lighting<br><b>Status:</b> Design<br><b>Designer:</b> Electrical Design Associates<br><b>Contractor:</b> Florida Power & Light<br><b>Project Manager:</b> Amy Harris |           |             |              | <b>Scope</b><br>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.<br><br><b>Notes</b><br>The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at \$500,000 in FY 2021. |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td></td> </tr> </tbody> </table>                       |  |  |  |                | Original  | Actual      | Design Contract Notice to Proceed | 5/1/2019 | 4/24/2019 | Design Completion | 5/1/2020 |           |          |       |       |
|  | Original  | Actual      |              |   |  |  |  |   |  |  |  |                |           |             |                                   |          |           |                   |          |           |          |       |       |
| Design Contract Notice to Proceed  | 5/1/2019  | 4/24/2019   |              |   |  |  |  |   |  |  |  |                |           |             |                                   |          |           |                   |          |           |          |       |       |
| Design Completion  | 5/1/2020  |             |              |   |  |  |  |   |  |  |  |                |           |             |                                   |          |           |                   |          |           |          |       |       |
| PARTICIPATION  |           |             |              | FUNDING   |  |  |  | FINANCIAL SUMMARY   |  |  |  |                |           |             |                                   |          |           |                   |          |           |          |       |       |
| <b>Consultant</b><br>SBE 100%    MBE 100%<br>WBE 100%    Local 100%<br><b>Contractor</b><br>SBE N/A    MBE N/A<br>WBE N/A    Local N/A   |           |             |              | <p>Fund Source (x 100K)</p>   |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$212,000</td> <td>\$19,600</td> <td>9.25%</td> <td>\$382</td> </tr> </tbody> </table> |  |  |  | Project Budget | Committed | % Committed | Paid To Date                      | A        | B         | C=B/A             | D        | \$212,000 | \$19,600 | 9.25% | \$382 |
| Project Budget   | Committed | % Committed | Paid To Date |   |  |  |  |   |  |  |  |                |           |             |                                   |          |           |                   |          |           |          |       |       |
| A  | B         | C=B/A       | D            |   |  |  |  |   |  |  |  |                |           |             |                                   |          |           |                   |          |           |          |       |       |
| \$212,000  | \$19,600  | 9.25%       | \$382        |   |  |  |  |   |  |  |  |                |           |             |                                   |          |           |                   |          |           |          |       |       |

| DESCRIPTION/TEAM  |            |             |              | SCOPE/NOTES   |  |  |  | SCHEDULE  |  |  |  |                |           |             |                    |           |           |                     |            |          |          |        |     |
|---|------------|-------------|--------------|---|--|--|--|---|--|--|--|----------------|-----------|-------------|--------------------|-----------|-----------|---------------------|------------|----------|----------|--------|-----|
| <b>Project Title:</b> Canal Point Community Center - Septic System Replacem<br><b>Project Number:</b> 18463<br><b>BCC District:</b> 06<br><b>Delivery Method:</b><br><b>Category:</b> S02-Sanitary Sewer/Septic Systems<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> All-Site<br><b>Project Manager:</b> Luis Herrera |            |             |              | <b>Scope</b><br>Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.<br><br><b>Notes</b><br>The Notice to Proceed has been issued. Preconstruction meeting held. Work is in progress to build the new drain field. |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Construction</td> <td>10/1/2018</td> <td>10/1/2018</td> </tr> <tr> <td>Finish Construction</td> <td>11/14/2018</td> <td></td> </tr> </tbody> </table>                               |  |  |  |                | Original  | Actual      | Start Construction | 10/1/2018 | 10/1/2018 | Finish Construction | 11/14/2018 |          |          |        |     |
|   | Original   | Actual      |              |   |  |  |  |   |  |  |  |                |           |             |                    |           |           |                     |            |          |          |        |     |
| Start Construction  | 10/1/2018  | 10/1/2018   |              |   |  |  |  |   |  |  |  |                |           |             |                    |           |           |                     |            |          |          |        |     |
| Finish Construction   | 11/14/2018 |             |              |   |  |  |  |   |  |  |  |                |           |             |                    |           |           |                     |            |          |          |        |     |
| PARTICIPATION   |            |             |              | FUNDING   |  |  |  | FINANCIAL SUMMARY   |  |  |  |                |           |             |                    |           |           |                     |            |          |          |        |     |
| <b>Consultant</b><br>SBE N/A    MBE N/A<br>WBE N/A    Local N/A<br><b>Contractor</b><br>SBE 100%    MBE 80%<br>WBE 0%    Local 100%   |            |             |              | <p>Fund Source (x 100K)</p>   |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$29,849</td> <td>59.70%</td> <td>\$0</td> </tr> </tbody> </table> |  |  |  | Project Budget | Committed | % Committed | Paid To Date       | A         | B         | C=B/A               | D          | \$50,000 | \$29,849 | 59.70% | \$0 |
| Project Budget  | Committed  | % Committed | Paid To Date |   |  |  |  |   |  |  |  |                |           |             |                    |           |           |                     |            |          |          |        |     |
| A   | B          | C=B/A       | D            |   |  |  |  |   |  |  |  |                |           |             |                    |           |           |                     |            |          |          |        |     |
| \$50,000  | \$29,849   | 59.70%      | \$0          |   |  |  |  |   |  |  |  |                |           |             |                    |           |           |                     |            |          |          |        |     |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  |            |             |              | SCOPE/NOTES   |  |  |  | SCHEDULE   |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
|---|------------|-------------|--------------|---|--|--|--|--|--|--|--|----------------|-----------|-------------|------------------|---|---|---------------|-----------|-----------|------------------------------------|------------|------------|---------------------------------------|------------|--|
| <b>Project Title:</b> FY2019 Sports Field Lighting Replacements<br><b>Project Number:</b> T009<br><b>BCC District:</b> Multiple<br><b>Delivery Method:</b> Sports Filed Lighting Annual<br><b>Category:</b> S12-Sports Lighting Replacement<br><b>Status:</b> Design<br><b>Designer:</b> JLRD Engineers<br><b>Contractor:</b> Musco<br><b>Project Manager:</b> Stuart Patterson |            |             |              | <b>Scope</b><br>Replacement of Sports Field Lighting at Carlin Park.<br>IST FY 2019 funds: \$200,000. |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td>10/16/2018</td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table> |  |  |  |                | Original  | Actual      | Final Completion |   |   | Project Start | 6/29/2017 | 6/29/2017 | Procurement (Light Fixture Vendor) | 10/16/2018 | 10/16/2018 | Procurement (Installation Contractor) | 10/17/2018 |  |
|   | Original   | Actual      |              |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| Final Completion  |            |             |              |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| Project Start   | 6/29/2017  | 6/29/2017   |              |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| Procurement (Light Fixture Vendor)  | 10/16/2018 | 10/16/2018  |              |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| Procurement (Installation Contractor)   | 10/17/2018 |             |              |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| <b>Notes</b><br>Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: CID currently working towards completing the RFQ package RFP #2, Installation of Lighting Fixtures, Installation Ctr: CID will develop RFQ packages for each package after completion of fixtures RFQ's received.  |            |             |              |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| PARTICIPATION   |            |             |              | FUNDING   |  |  |  | FINANCIAL SUMMARY  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| <b>Consultant</b><br>SBE 100% MBE N/A<br>WBE N/A Local 100%   |            |             |              |   |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$1,581</td> <td>0.79%</td> <td>\$1,581</td> </tr> </tbody> </table>   |  |  |  | Project Budget | Committed | % Committed | Paid To Date     | A | B | C=B/A         | D         | \$200,000 | \$1,581                            | 0.79%      | \$1,581    |                                       |            |  |
| Project Budget  | Committed  | % Committed | Paid To Date |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| A   | B          | C=B/A       | D            |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| \$200,000   | \$1,581    | 0.79%       | \$1,581      |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |
| <b>Contractor</b><br>SBE TBD MBE TBD<br>WBE TBD Local TBD   |            |             |              |   |  |  |  |  |  |  |  |                |           |             |                  |   |   |               |           |           |                                    |            |            |                                       |            |  |

| DESCRIPTION/TEAM  |           |             |              | SCOPE/NOTES  |  |  |  | SCHEDULE  |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
|---|-----------|-------------|--------------|--|--|--|--|---|--|--|--|----------------|-----------|-------------|-------------------|----------|----------|------------|-----------|-----------|-----------------|-----------|----------|
| <b>Project Title:</b> FY 2017 Playground Replacements - Countywide<br><b>Project Number:</b> T021<br><b>BCC District:</b> Multiple<br><b>Delivery Method:</b> Annual Purchasing Contract<br><b>Category:</b> P06-Playground Replacement<br><b>Status:</b> Design<br><b>Designer:</b> Robling Architecture<br><b>Contractor:</b> TBD<br><b>Project Manager:</b> Rosalyn Acosta |           |             |              | <b>Scope</b><br>Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500 |  |  |  | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>2/1/2019</td> <td>2/1/2019</td> </tr> <tr> <td>Start Date</td> <td>2/15/2019</td> <td></td> </tr> <tr> <td>Completion Date</td> <td>3/30/2019</td> <td></td> </tr> </tbody> </table> |  |  |  |                | Original  | Actual      | Notice to Proceed | 2/1/2019 | 2/1/2019 | Start Date | 2/15/2019 |           | Completion Date | 3/30/2019 |          |
|   | Original  | Actual      |              |  |  |  |  |   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
| Notice to Proceed   | 2/1/2019  | 2/1/2019    |              |  |  |  |  |   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
| Start Date  | 2/15/2019 |             |              |  |  |  |  |   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
| Completion Date   | 3/30/2019 |             |              |  |  |  |  |   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
| <b>Notes</b><br>No Status Change. Parks has a contractor on board for the Paul Rardin Park play ground; drawings will be submitted for building permit by Parks contractor. The Dyer Park playground drawings are in for permit, currently under review.  |           |             |              |  |  |  |  |   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
| PARTICIPATION   |           |             |              | FUNDING  |  |  |  | FINANCIAL SUMMARY   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A   |           |             |              |  |  |  |  | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$555,500</td> <td>\$464,453</td> <td>83.61%</td> <td>\$44,051</td> </tr> </tbody> </table>                |  |  |  | Project Budget | Committed | % Committed | Paid To Date      | A        | B        | C=B/A      | D         | \$555,500 | \$464,453       | 83.61%    | \$44,051 |
| Project Budget  | Committed | % Committed | Paid To Date |  |  |  |  |   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
| A   | B         | C=B/A       | D            |  |  |  |  |   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
| \$555,500   | \$464,453 | 83.61%      | \$44,051     |  |  |  |  |   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |
| <b>Contractor</b><br>SBE TBD MBE TBD<br>WBE TBD Local TBD   |           |             |              |  |  |  |  |   |  |  |  |                |           |             |                   |          |          |            |           |           |                 |           |          |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE           |                      |
|---|--|--------------------|----------------------|
| <b>Project Title:</b> Loxahatchee Groves Septic System Replacement<br><b>Project Number:</b> T032<br><b>BCC District:</b> 06<br><b>Delivery Method:</b> Annual Contract<br><b>Category:</b> S02-Sanitary Sewer/Septic Systems<br><b>Status:</b> Design<br><b>Designer:</b> Alan Gerwig & Assoc., Inc.<br><b>Contractor:</b> TBD<br><b>Project Manager:</b> William Munker | <b>Scope</b><br>Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard .<br>Current project budget is \$90,000. IST Funding is \$50,000 for FY17.<br>Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000<br><br><b>Notes</b><br>Parks is now working with WUD to perform this work. Parks requested cancellation of the RFPA for design. Received invoice for all Design work to date. This has been finalized. | <b>Original</b>    | <b>Actual</b>        |
|   |  | Project Start      | 9/30/2017 / 4/1/2018 |
|   |  | Project Completion | 2/28/2019            |

| PARTICIPATION  | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE 100% MBE N/A<br>WBE N/A Local 100%<br><br><b>Contractor</b><br>SBE TBD MBE TBD<br>WBE TBD Local TBD | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |   | <b>\$50,000</b>       | <b>\$26,620</b>  | <b>53.24%</b>      | <b>\$26,620</b>     |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE           |                       |
|--|--|--------------------|-----------------------|
| <b>Project Title:</b> BASCR Nature Trail Boardwalk Replacement<br><b>Project Number:</b> T039<br><b>BCC District:</b> 05<br><b>Delivery Method:</b> Annual Contract<br><b>Category:</b> B06-Bridge or Boardwalk Replacement<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> ANZCO<br><b>Project Manager:</b> Brian McNamara | <b>Scope</b><br>Remove and replace boardwalk decking, railing, rail posts and associated hardware with new material.<br><br><b>Notes</b><br>Project in progress and on schedule. | <b>Original</b>    | <b>Actual</b>         |
|  |  | Project Start      | 7/15/2019 / 7/31/2019 |
|  |  | Project Completion | 3/11/2020             |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><br><b>Contractor</b><br>SBE 100% MBE 0%<br>WBE 0% Local | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |   | <b>\$417,770</b>      | <b>\$225,000</b> | <b>53.86%</b>      | <b>\$198,074</b>    |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE        |               |
|--|--|-----------------|---------------|
| <b>Project Title:</b> JBE Sound System Replacement<br><b>Project Number:</b> T046<br><b>BCC District:</b> 02<br><b>Delivery Method:</b> Annual Contract<br><b>Category:</b> P08-Public Building Repair Replacement & Expansion<br><b>Status:</b> Construction<br><b>Designer:</b> N/A<br><b>Contractor:</b> Peerson Audio, Inc.<br><b>Project Manager:</b> Andrew Gamble | <b>Scope</b><br>This project will replace the existing sound system in the Jim Brandon Equestrian Center. The sound system is beyond its warranty and expected life cycle.<br><br><b>Notes</b><br>All work complete. Awaiting Type I transfer. | <b>Original</b> | <b>Actual</b> |
|  |  | Start Date      | 7/8/2019      |
|  |  | Completion Date | 8/30/2019     |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><br><b>Contractor</b><br>SBE 100% MBE 0%<br>WBE 0% Local 100% |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | \$120,000             | \$114,109        | 95.09%             | \$113,456           |

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE           |               |
|---|--|--------------------|---------------|
| <b>Project Title:</b> Juno Park Septic System Replacement<br><b>Project Number:</b> T056<br><b>BCC District:</b> 01<br><b>Delivery Method:</b> TBD<br><b>Category:</b> S02-Sanitary Sewer/Septic Systems<br><b>Status:</b> Design<br><b>Designer:</b> Civil Design<br><b>Contractor:</b> TBD<br><b>Project Manager:</b> Ben Carroll | <b>Scope</b><br>Heavily used public septic system needs replacement. Failure would result in public restroom failure.<br><br>IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.<br><br><b>Notes</b><br>No Status Change. Meeting held 11/15/19 with Seacoast Utilities. Initial design was to connect to force main. Seacoast won't allow that so add services proposal is forthcoming for design change. | <b>Original</b>    | <b>Actual</b> |
|   |  | Project Start      | 1/30/2019     |
|   |  | Project Completion | TBD           |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br>SBE 100% MBE N/A<br>WBE N/A Local 100%<br><br><b>Contractor</b><br>SBE TBD MBE TBD<br>WBE TBD Local TBD |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | \$63,638              | \$50,001         | 78.57%             | \$232               |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE          |               |           |
|--|--|-------------------|---------------|-----------|
| <p><b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Rep</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Ricard Gonzales</p> | <p><b>Scope</b></p> <p>This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.</p> <p><b>Notes</b></p> <p>This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.</p> | <b>Original</b>   | <b>Actual</b> |           |
|  |  | Notice to Proceed | 1/2/2018      | 1/2/2018  |
|  |  | Start Date        | 1/2/2018      | 1/22/2018 |
|  |  | Completion Date   | 2/28/2018     | 2/5/2018  |

| PARTICIPATION  | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE N/A</p> <p>WBE N/A Local 100%</p> | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |   | \$249,680             | \$74,680         | 29.91%             | \$50,407            |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE          |               |           |
|--|--|-------------------|---------------|-----------|
| <p><b>Project Title:</b> BASCR Boundless Playground Surface Replacement</p> <p>Project Number: T080</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Purchasing Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Sport Surfaces, LLC</p> <p>Project Manager: Brian Marchinke</p> | <p><b>Scope</b></p> <p>This project will resurface the playground area at Burt Aaronson South County Regional Park. New bounded rubber mulch will be installed throughout the area.</p> <p><b>Notes</b></p> <p>This project has been completed. Type 1 Transfer forthcoming.</p> | <b>Original</b>   | <b>Actual</b> |           |
|  |  | Notice to Proceed | 4/16/2019     | 4/16/2019 |
|  |  | Start Date        | 5/6/2019      | 7/8/2019  |
|  |  | Completion Date   | 5/24/2019     | 7/22/2019 |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |   | \$100,000             | \$82,256         | 82.26%             | \$82,256            |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE           |               |
|---|---|--------------------|---------------|
| <p><b>Project Title:</b> Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p> | <p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p><b>Notes</b></p> <p>Permit set drawings and specifications received. Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Ocean Inlet Park needs to have amber sea turtle friendly lighting with shields. JLRD to do photometrics again.</p> | <b>Original</b>    | <b>Actual</b> |
|   |   | Design Start       | 12/28/2018    |
|   |   | Construction Start | 1/15/2020     |
|   |   | Project Completion | 3/15/2020     |

| PARTICIPATION   | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |         | <b>\$84,000</b>       | <b>\$10,180</b>  | <b>12.12%</b>      | <b>\$4,318</b>      |

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE           |               |
|---|---|--------------------|---------------|
| <p><b>Project Title:</b> Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p> | <p><b>Scope</b></p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p><b>Notes</b></p> <p>Permit set drawings and specifications received. Boynton, Ocean Inlet, and Jupiter Farms are being bundled together.</p> | <b>Original</b>    | <b>Actual</b> |
|   |   | Design Start       | 12/26/2018    |
|   |   | Construction Start | 1/15/2020     |
|   |   | Project Completion | 3/15/2020     |

| PARTICIPATION   | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |         | <b>\$60,000</b>       | <b>\$13,413</b>  | <b>22.35%</b>      | <b>\$5,541</b>      |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE          |                       |
|--|--|-------------------|-----------------------|
| <p><b>Project Title:</b> Okeehetee North Roadway Repairs</p> <p>Project Number: T091</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Joseph Sarquis</p> | <p><b>Scope</b></p> <p>This project will repair the existing parking lot at Okeehetee Park North.</p> <p><b>Notes</b></p> <p>This project has been further delayed by the contractor. The scheduled start date is early Winter 2020.</p> | <b>Original</b>   | <b>Actual</b>         |
|  |  | Notice to Proceed | 7/17/2019 / 7/17/2019 |
|  |  | Start Date        | 7/31/2019             |
|  |  | Completion Date   | 10/31/2019            |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |   | \$15,000              | \$15,000         | 100.00%            | \$39                |

| DESCRIPTION/TEAM   | SCOPE/NOTES  | SCHEDULE          |                        |
|--|--|-------------------|------------------------|
| <p><b>Project Title:</b> South Inlet Parking Lot Repairs</p> <p>Project Number: T093</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Gregg Irwin</p> | <p><b>Scope</b></p> <p>This project will repair the existing parking lot at South Inlet Park.</p> <p><b>Notes</b></p> <p>This project is scheduled to start in the Fall.</p> | <b>Original</b>   | <b>Actual</b>          |
|  |  | Notice to Proceed | 8/27/2019 / 8/27/2019  |
|  |  | Start Date        | 9/11/2019 / 10/22/2019 |
|  |  | Completion Date   | 12/11/2019             |

| PARTICIPATION   | FUNDING   | FINANCIAL SUMMARY     |                  |                    |                     |
|---|---|-----------------------|------------------|--------------------|---------------------|
| <p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> | <p style="text-align: center;">Fund Source (x 100K)</p> | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|   |   | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|   |   | \$8,100               | \$8,100          | 100.00%            | \$8,100             |



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

| DESCRIPTION/TEAM  | SCOPE/NOTES  | SCHEDULE          |               |           |
|---|--|-------------------|---------------|-----------|
| <b>Project Title:</b> Veterans Memorial Park Parking Lot Repairs<br><b>Project Number:</b> T097<br><b>BCC District:</b> 05<br><b>Delivery Method:</b> Construction<br><b>Category:</b> A04-Asphalt Paving & Striping<br><b>Status:</b> Construction<br><b>Designer:</b><br><b>Contractor:</b> Wynn and Sons<br><b>Project Manager:</b> Joseph Sarquis | <b>Scope</b><br>This project will repair the existing parking lot at Veteran's Memorial Park.<br><br><b>Notes</b><br>This project has been further delayed by the contractor. The scheduled start date is early Winter 2020. | <b>Original</b>   | <b>Actual</b> |           |
|   |  | Notice to Proceed | 4/3/2019      | 4/3/2019  |
|   |  | Start Date        | 4/15/2019     | 11/5/2019 |
|   |  | Completion Date   | 7/15/2019     | 11/8/2019 |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br><br>SBE N/A MBE N/A<br>WBE N/A Local N/A<br><br><b>Contractor</b><br><br>SBE 100% MBE 0%<br>WBE 0% Local 100% |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | \$5,000               | \$5,001          | 100.00%            | \$5,001             |

| DESCRIPTION/TEAM  | SCOPE/NOTES   | SCHEDULE           |               |            |
|---|---|--------------------|---------------|------------|
| <b>Project Title:</b> West Boynton Parking Lot Light Replacement<br><b>Project Number:</b> T162<br><b>BCC District:</b> 05<br><b>Delivery Method:</b> TBD<br><b>Category:</b> P02-Parking Lot Lighting Replacement<br><b>Status:</b> Design<br><b>Designer:</b> JLRD<br><b>Contractor:</b> TBD<br><b>Project Manager:</b> Ben Carroll | <b>Scope</b><br>Replacement of the existing parking lot light fixtures with LED type.<br><br><b>Notes</b><br>Permit set drawings and specifications received. Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. | <b>Original</b>    | <b>Actual</b> |            |
|   |   | Design Start       | 12/26/2018    | 12/26/2018 |
|   |   | Construction Start | 1/15/2020     |            |
|   |   | Project Completion | 3/15/2020     |            |

| PARTICIPATION  | FUNDING | FINANCIAL SUMMARY     |                  |                    |                     |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| <b>Consultant</b><br><br>SBE 100% MBE N/A<br>WBE N/A Local 100%<br><br><b>Contractor</b><br><br>SBE TBD MBE TBD<br>WBE TBD Local TBD |         | <b>Project Budget</b> | <b>Committed</b> | <b>% Committed</b> | <b>Paid To Date</b> |
|  |         | <b>A</b>              | <b>B</b>         | <b>C=B/A</b>       | <b>D</b>            |
|  |         | \$285,000             | \$12,658         | 4.44%              | \$5,590             |