

Small Cap Projects

Data Date: 12/19/2019

DESCRIPTION/TEAM	SCOPE/NC	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334	t) This project will replace an existing bridge that was		Design Contract Notice to Proceed	10/25/2016	10/25/201
Project Number: 1504	The new bridge will improve traffic safety (lane w		Design Completion	10/1/2019	
BCC District: 03	update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe		Construction Bid Date	1/1/2020	
Delivery Method: Design CCNA			Construction Start	6/1/2020	
Category: B08-Bridge Replacements	Notes		Construction Complete	12/1/2020	
Status: Design	This project is funded for design (\$150k) in FY (\$450k) in FY 2019.	2017 and construction			
Designer: Wantman Group	(44 00K) III 1 2013.				
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	4	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 17% MBE 0%		A	В	C=B/A	D
VBE 0% Local 100%	IST	\$600,000	\$170,644	28.44%	\$141,880
ontractor					
SBE TBD MBE TBD					
SBE TBD MBE TBD					
VBE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM		TES			
DESCRIPTION/TEAM	SCOPE/NC	TES		SCHEDULE Original	Actual
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)	SCOPE/NC Scope		Design Contract Notice to Proceed	Original	Actual 6/20/2017
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520	SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar	ver 55 years ago) with a ne widths, bike lanes),		Original	
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02	Scope This project will replace an existing bridge (built or culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope	Design Contract Notice to Proceed	Original 6/20/2017	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNA	SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope	Design Contract Notice to Proceec Design Completion	Original 6/20/2017 9/1/2019	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge Replacements	Scope This project will replace an existing bridge (built or culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 6/20/2017 9/1/2019 12/1/2019	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:Design	SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 6/1/2020	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman Group	Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 6/1/2020	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC Distric:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)	SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 6/1/2020	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesign:Wantman Group	Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019.	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigne:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-SmithPARTICIPATION	SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-SmithPARTICIPATION	Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019.	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. 2017 and construction	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC Distric: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019.	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION SBE 18.5%	Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019.	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. 2017 and construction	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 18.5% MBE 0% NBE 0% Local 100%	Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019.	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope tty. 7 2017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original d 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 Paid To Date
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 18.5% MBE 0% MBE 0% Local 100%	Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019.	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ty. 7 2017 and construction Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2015 Paid To Date D
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION SBE 18.5%	Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019.	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ty. 7 2017 and construction Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 Paid To Date D
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Image: 18.5% MBE 0% NBE 0% Local 100%	Scope/ This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes This project is funded for design (\$150k) in FN (\$550k) in FY 2019.	ver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ty. 7 2017 and construction Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

SCOP	PE/NOTES	S	CHEDULE	
Scone			Original	Actual
anal	e that was built over 50 years ago.	Design Contract Notice to Proceed	3/13/2018	3/21/201
		Design Completion	7/1/2020	
		Construction Bid Date	10/1/2020	
	van saloty.	Construction Start	3/1/2021	
		Construction Complete	12/1/2021	
	k) in FY 2017 and construction			
(\$450K) III FT 2019.				
FUNDING		FINANCIAL SUMMARY		
	Project Budget	Committed %	Committed	Paid To Date
	Α	В	C=B/A	D
IST	\$600,000	\$194,173	32.36%	\$122,352
0.4M 0.8M 0.7M 0.9M 1.1M				
Fund Source (x 100K)				
SCOP	PE/NOTES	S	CHEDULE	
Scope			Original	Actual
This project consists of restriping sections	s of Military Trail.	· · ·		11/20/201
		18th Street to Palmetto Park Comple	te 12/18/2017	12/18/201
Natas				
	for EV 2017 has been			
2021 and \$100,000 in FY 2022 thru FY	2026 for a total funding of			
2021 and \$100,000 in FY 2022 thru FY \$900,000.	/ 2026 for a total funding of			
\$900,000.	/ 2026 for a total funding of			
	/ 2026 for a total funding of	FINANCIAL SUMMARY		
\$900,000.	- 		Committed	Paid To Date
\$900,000.	Project Budget	Committed %	Committed	Paid To Date
\$900,000.	Project Budget	Committed %	C=B/A	D
\$900,000.	Project Budget	Committed %		
\$900,000.	Project Budget	Committed %	C=B/A	D
\$900,000.	Project Budget	Committed %	C=B/A	D
	anal Scope This project will replace an existing bridge The new bridge will improve traffic safety update the guardrail system, improve roa protection, and enhance pedestrian sidew Notes This project is funded for design (\$150 (\$450K) in FY 2019. FUNDING Image: state stat	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. FUNDING Image: state the	anal Scope This project Will replace an existing bridge that was built over 50 years ago. The new bridge will inprove traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Design Contract Notice to Proceed Design Contract Notice to Proceed Design Contraction Bid Date Construction Start Notes This project is funded for design (\$150k) in FY 2017 and construction 	Scope Original This project WII replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardnal system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Design Contract Notice to Proceed 3/13/2018 Notes Notes Construction Bid Date 10/17/2020 Vision Complete 12/1/2021 Construction Complete 12/1/2021 Vision Complete 12/1/2021 Construction Side Date 10/1/2020 Construction Side Date 10/1/2020 Construction Complete 12/1/2021 Construction Complete 12/1/2021 Construction Complete 12/1/2021 FUNDING FINANCIAL SUMMARY Committed % Committed # Project Budget Committed % Committed # S600,000 \$194,173 32.36% Scope Scope Original This project consists of restriping sections of Military Trail. Palmetto Park to Clint Moore Complete 11/20/2017 Its breet to Palmetto Park Complete 12/18/2017 18/18/2017 18/18/2017 Motes The restriping construction scheduled for FY 2017 has been completed. The pro





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Data Date: 12/19/2019

DESCRIPTION/TEAN	Λ		SCOPE/NO	TES		SCHEDULE	
		Scope				Original	Actual
Project Title: Lake Osborne Dr. over Lake	Bass Canal (PB934354)	This project will replace an	n existing bridge that wa	s built over 60 years ago.	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542		The project will improve tra	• •		Study Start	8/2/2017	8/2/2017
BCC District: 03		update the guardrail syster protection, and enhance pe			Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA					Design Completion	12/1/2020	
Category: B04-Bridge Modifications		Notes			Construction Bid Date	4/1/2021	
Status: Design		This project is funded for (\$450k) in FY 2019.	r design (\$150k) in FY	2017 and construction	Construction Start	8/1/2021	
Designer: Stantec		(\$450K) III 1 2015.			Construction Complete	12/1/2022	
Contractor: TBD (bid)							
Project Manager: Kristine Frazell-Smith							
PARTICIPATION	FUNDI	NG			FINANCIAL SUMM	IARY	
nsultant				Project Budget	Committed	% Committed	Paid To Date
SBE 28.9% MBE 27.7%				Α	В	C=B/A	D
VBE 0% Local 95%		IST		\$600,000	\$319,346	53.22%	\$103,793
ontractor				\$000,000	<i>Q</i> 10 ,040	00.2270	\$100,100
BE TBD MBE TBD							
0.014	0.224 0.4M 0.6M Fund Source	оли озм (x 100К)	1.154				
0.0M			SCOPE/NO	TES		SCHEDULE	
VBE TBD Local TBD	Λ	(× 100К) Scope				Original	Actual
/BE TBD Local TBD	Λ	(x 100K)			Palm Beach Lakes to 45th S	Original Street Comple 10/6/2017	10/6/2017
VBE TBD Local TBD	Λ	(× 100К) Scope			Okeehobee to Palm Beach L	Original Street Comple 10/6/2017 Lakes Comple 2/6/2018	10/6/2017 2/6/2018
VBE TBD Local TBD	Λ	(× 100К) Scope				Original Street Comple 10/6/2017 Lakes Comple 2/6/2018	
VBE TBD Local TBD	Λ	(x 100K) Scope This project consists of res			Okeehobee to Palm Beach L	Original Street Comple 10/6/2017 Lakes Comple 2/6/2018	10/6/2017 2/6/2018
VBE TBD Local TBD DESCRIPTION/TEAN Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Λ	(x 100K) Scope This project consists of res	striping sections of Cong	gress Avenue.	Okeehobee to Palm Beach L	Original Street Comple 10/6/2017 Lakes Comple 2/6/2018	10/6/2017 2/6/2018
VBE TBD Local TBD DESCRIPTION/TEAN Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Λ	(x 100K) Scope This project consists of res	striping sections of Cong	gress Avenue. 017 has been	Okeehobee to Palm Beach L	Original Street Comple 10/6/2017 Lakes Comple 2/6/2018	10/6/2017 2/6/2018
VBE TBD Local TBD Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Λ	(x 100K) Scope This project consists of res Notes The restriping construction	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	gress Avenue. 017 has been n FY 2017 and FY	Okeehobee to Palm Beach L	Original Street Comple 10/6/2017 Lakes Comple 2/6/2018	10/6/2017 2/6/2018
VBE TBD Local TBD Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Λ	(x 100K) Scope This project consists of res Notes The restriping construction completed. The project is	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	gress Avenue. 017 has been n FY 2017 and FY	Okeehobee to Palm Beach L	Original Street Comple 10/6/2017 Lakes Comple 2/6/2018	10/6/2017 2/6/2018
VBE TBD Local TBD Project Title: Sections of Congress Avenu Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Л е	(x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	gress Avenue. 017 has been n FY 2017 and FY	Okeehobee to Palm Beach L Silver Beach to Water Tower	OriginalStreet Comple10/6/2017Lakes Comple2/6/2018-3/18/2019	10/6/2017 2/6/2018
VBE TBD Local TBD	Λ	(x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	gress Avenue. 017 has been n FY 2017 and FY	Okeehobee to Palm Beach L	OriginalStreet Comple10/6/2017Lakes Comple2/6/2018-3/18/2019	10/6/2017 2/6/2018
/BE TBD Local TBD	Л е	(x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	gress Avenue. 017 has been n FY 2017 and FY	Okeehobee to Palm Beach L Silver Beach to Water Tower	OriginalStreet Comple10/6/2017Lakes Comple2/6/2018-3/18/2019	10/6/2017 2/6/2018
/BE TBD Local TBD	Л е	(x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	press Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed	Original Street Comple 10/6/2017 _akes Comple 2/6/2018	10/6/2017 2/6/2018 3/18/2019 Paid To Date
VBE TBD Local TBD	Л е	(x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	gress Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget A	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B	Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 - 3/18/2019	10/6/2017 2/6/2018 3/18/2019 Paid To Date D
VBE TBD Local TBD Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION POSUITANT SBE N/A MBE N/A VBE N/A Local N/A	Л е	(x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	press Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed	Original Street Comple 10/6/2017 _akes Comple 2/6/2018	10/6/2017 2/6/2018 3/18/2019 Paid To Date
VBE TBD Local TBD	Л е	(x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	gress Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget A	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B	Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 - 3/18/2019	10/6/2017 2/6/2018 3/18/2019 Paid To Date D
VBE TBD Local TBD	Л е	(x 100K) Scope This project consists of res Notes The restriping construction completed. The project is 2021 thru FY 2025 and \$ \$800,000.	striping sections of Cong ion scheduled for FY 2 is funded at \$100,000	gress Avenue. 017 has been n FY 2017 and FY or a total funding of Project Budget A	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B	Original Street Comple 10/6/2017 Lakes Comple 2/6/2018 - 3/18/2019	10/6/2017 2/6/2018 3/18/2019 Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Gateway Blvd.	This project consists of restriping sections of Gate	way Boulevard.	Hagen Ranch Road to Jog Road C	omple 8/24/2017	8/24/2017
Project Number: 1544			Military to Congress Complete	1/22/2018	1/22/2018
BCC District: 03					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 2				
Designer: N/A	completed. The project is funded at \$100,000 i 2025 for a total funding of \$200,000.	IN FY 2017 and FY			
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION FL	JNDING		FINANCIAL SUMMARY	1	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local N/A ^{IST}		\$200,000	\$76,915	38.46%	\$76,915
ntractor					
BE 100% MBE 0%					
	0.0M 0.7M 0.9M 1.1M				
	I Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Seacrest Blvd.	Scope	meet Deuleverd	SW 26th to Boynton Beach Blvd. C	Original comple 9/6/2017	Actual 9/6/2017
	This project consists of restriping sections of Seac	rest boulevaru.			0/0/2011
Project Number: 1545					
Project Number: 1545 BCC District: 07					
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract	Notes				
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping		017 has been			
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in				
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	The restriping construction scheduled for FY 2	FY 2017, FY 2020,			
Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in	FY 2017, FY 2020,			
Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manage:Larry Kelly	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	FY 2017, FY 2020,	FINANCIAL SUMMARY		
Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manage:Larry Kelly	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in	FY 2017, FY 2020,	FINANCIAL SUMMARY		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL nsultant	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	FY 2017, FY 2020,	FINANCIAL SUMMARY	∕ % Committed	Paid To Date
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL nsultant BE N/A MBE N/A	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	I FY 2017, FY 2020, 30,000.			Paid To Date D
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL Desultant BE N/A MBE N/A	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	FY 2017, FY 2020, 00,000. Project Budget	Committed	% Committed	
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL Issultant BE N/A MBE N/A	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	Project Budget	Committed B	% Committed C=B/A	D

WBE 05

Local 100%



Small Cap Projects

Data Date: 12/19/2019

DLOCKIF	FION/TEAM		SCOPE/NOT	ES		SCHEDULE	
Project Title: Sections of Old I	Dixie Hwy.	Scope				Original	Actual
Project Number: 1546		This project consists	s of restriping sections of Old D	ixie Highway.	Boca Raton city limits to Lindell F		11/20/201
BCC District: 07					NE 2nd Street to Glades Road C	complete 11/20/2017	11/20/201
Delivery Method: Annual Striping C	Contract						
Category: S16-Striping		Notes					
Status: Construction		The restriping cons	struction scheduled for FY 20	17 has been			
Designer: N/A			roject is funded at \$50,000 in				
Contractor: Southwide		total funding of \$37	21 and FY 2023, and \$125,0 75.000.	UU IN FY 2026 for a			
Project Manager: Larry Kelly		<u> </u>	-,				
PARTICIPATION	FU	NDING			FINANCIAL SUMMAR	RY	
nsultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A							
BE N/A Local N/A	IST			Α	B	C=B/A	D
ntractor				\$375,000	\$16,285	4.34%	\$16,285
BE 100% MBE 0%							
/BE 0% Local 100%	0.0M 0.2M 0.4M Fund 5	оли оли ол Source (x 100K)	3M 1.1M				
DECODIDI							
	FION/TEAM	Score	SCOPE/NOT	ES		SCHEDULE Original	Actual
Project Title: Sections of Clint		Scope This project consists	SCOPE/NOT		Military to Congress Complete	SCHEDULE Original 9/6/2017	Actual 9/6/2017
Project Title: Sections of Clint Project Number: 1547		•			Military to Congress Complete	Original	
Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple	t Moore Road	•			Military to Congress Complete	Original	
Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C	t Moore Road	This project consists			Military to Congress Complete	Original	
Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping	t Moore Road	This project consists Notes	s of restriping sections of Clint N	l∕oore Road.	Military to Congress Complete	Original	
Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:Construction	t Moore Road	This project consists Notes The restriping cons		∕loore Road. 17 has been	Military to Congress Complete	Original	
Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping	t Moore Road	This project consists Notes The restriping cons completed. The pro	s of restriping sections of Clint N struction scheduled for FY 20	∕loore Road. 17 has been FY 2017 and FY	Military to Congress Complete	Original	
Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/A	t Moore Road	This project consists Notes The restriping cons completed. The pro	s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in	∕loore Road. 17 has been FY 2017 and FY	Military to Congress Complete	Original	
Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	t Moore Road Contract	This project consists Notes The restriping cons completed. The pro	s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in	<i>l</i> loore Road. 17 has been FY 2017 and FY	Military to Congress Complete	Original 9/6/2017	
Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	t Moore Road Contract	This project consists Notes The restriping cons completed. The pro 2022, and \$100,000	s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in	<i>l</i> loore Road. 17 has been FY 2017 and FY ng of \$200,000.	FINANCIAL SUMMAR	Original 9/6/2017	9/6/2017
Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	t Moore Road Contract	This project consists Notes The restriping cons completed. The pro 2022, and \$100,000	s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in	<i>l</i> loore Road. 17 has been FY 2017 and FY		Original 9/6/2017	
Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION MBE	t Moore Road Contract	This project consists Notes The restriping cons completed. The pro 2022, and \$100,000	s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in	<i>l</i> loore Road. 17 has been FY 2017 and FY ng of \$200,000.	FINANCIAL SUMMAR	Original 9/6/2017	9/6/2017
Project Title: Sections of Clint Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION MBE BE N/A BE N/A Local N/A	t Moore Road Contract	This project consists Notes The restriping cons completed. The pro 2022, and \$100,000	s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in	Moore Road. 17 has been FY 2017 and FY ng of \$200,000. Project Budget	FINANCIAL SUMMAR	Original 9/6/2017 % Committed	9/6/2017 Paid To Date
Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONnsultantBEN/AMBEN/ALocalN/A	t Moore Road Contract	This project consists Notes The restriping cons completed. The pro 2022, and \$100,000	s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in	Moore Road. 17 has been FY 2017 and FY ng of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original 9/6/2017 RY % Committed C=B/A	9/6/2017 Paid To Date D
Project Title:Sections of ClintProject Number:1547BCC District:MultipleDelivery Method:Annual Striping CCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONnsultantBEN/AMBEN/A	t Moore Road Contract	This project consists Notes The restriping cons completed. The pro 2022, and \$100,000	s of restriping sections of Clint N struction scheduled for FY 20 oject is funded at \$50,000 in	Moore Road. 17 has been FY 2017 and FY ng of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original 9/6/2017 RY % Committed C=B/A	9/6/2017 Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Hagen Ranch Road Project Number: 1548 BCC District: Multiple	Scope This project consists of restriping sections of Hagen Ranch Road.	Atlantic to Flavor Pict Comple	Original e 7/31/2017	Actual 7/11/2017
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.			
	NDING	FINANCIAL SUMM	ARY	
SBE N/A MBE N/A	Project Bu	udget Committed	% Committed	Paid To Date
NBE N/A Local N/A	A	B	C=B/A	D
ontractor SBE 100% MBE 0%	\$275,00	00 \$49,596	18.03%	\$49,596
WBE 0% Local 100%	0.6M 0.7M 0.6M 1.1M			
	ource (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	Actual
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07		rd. Sapodilla to N. Dixie Complete Okeechobee to Robbins Com	Original 8/23/2017	Actual 8/23/2017 8/24/2017
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract	SCOPE/NOTES Scope This project consists of restriping sections of Palm Beach Lakes Boulevan		Original 8/23/2017	8/23/2017
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07	SCOPE/NOTES Scope		Original 8/23/2017	8/23/2017
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Palm Beach Lakes Boulevan Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY		Original 8/23/2017 Diete 8/24/2017	8/23/2017
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Palm Beach Lakes Boulevar Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000. NDING	Okeechobee to Robbins Com	Original a 8/23/2017 olete 8/24/2017	8/23/2017 8/24/2017
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC Distric: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	SCOPE/NOTES Scope This project consists of restriping sections of Palm Beach Lakes Boulevar Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000. NDING Project Bull	Okeechobee to Robbins Com FINANCIAL SUMM/ udget Committed	Original 8/23/2017 olete 8/24/2017	8/23/2017 8/24/2017 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUN	Scope This project consists of restriping sections of Palm Beach Lakes Boulevar Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000. NDING	Okeechobee to Robbins Com FINANCIAL SUMM/ udget Committed B	Original a 8/23/2017 olete 8/24/2017	8/23/2017 8/24/2017
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly FUN Onsultant SBE N/A MBE N/A Local N/A	SCOPE/NOTES Scope This project consists of restriping sections of Palm Beach Lakes Boulevar Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000. NDING Project Bu	Okeechobee to Robbins Com FINANCIAL SUMM/ udget Committed B	Original 8/23/2017 olete 8/24/2017 WRY % Committed C=B/A	8/23/2017 8/24/2017 Paid To Date D



Small Cap Projects

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DESCRIPTION/TEAM	SC	COPE/NOTES	SC	HEDULE	
	Scope			Original	Actual
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237		oridge that was built over 50 years ago.	Design Contract Notice to Proceed	7/10/2018	7/10/2018
Project Number: 1557		afety (lane widths, bike lanes, parapets),	Design Completion	7/1/2020	
BCC District: 07	improve roadway drainage, and enha	ance pedestrian sidewalk salety.	Constrution Bid Date	10/1/2020	
Delivery Method: Design CCNA			Construction Start	3/1/2021	
Category: B08-Bridge Replacements	Notes		Construction Complete	8/1/2021	
Status: Design	(\$550k) in FY 2021.	\$150k) in FY 2018 and construction			
Designer: Alan Gerwig & Associates Contractor: TBD (bid)	(******				
Project Manager: Kristine Frazell-Smith					
, , ,	FUNDING				
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
SBE 100% MBE 0%		Project Budget	Committed %	Committed	Paid To Date
		Α	В	C=B/A	D
VBE 0% Local 100%	IST	\$700,000	\$134,848	19.26%	\$39,163
ontractor					
BE TBD MBE TBD					
0.00M 0.20M 0.4M	0.6M 0.7M 0.9M 1.1M				
VBE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	sc	COPE/NOTES	SC	HEDULE	
Project Title: Sections of Randolph Siding Rd.	Scope			Original	Actual
			110th to Junitar Farma Road Complete	6/1/2010	E/10/2010
•	This project will repair and/or replace structures along Randolph Siding Ro		110th to Jupiter Farms Road Complete		5/10/2018
Project Number: 1559 BCC District: 01	structures along Randolph Siding Ro properly drain and maintain Randolpl	oad. These repairs are needed in order to	110th to Jupiter Farms Road Complete @Alexander Run	e 6/1/2018 5/1/2019	5/10/2018 6/7/2019
Project Number: 1559	structures along Randolph Siding Ro	oad. These repairs are needed in order to	•		
Project Number: 1559 BCC District: 01	structures along Randolph Siding Ro properly drain and maintain Randolpl	oad. These repairs are needed in order to	•		
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract	structures along Randolph Siding Ro properly drain and maintain Randolph condition.	ad. These repairs are needed in order to h Siding Road in a safe operating	•		
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements)	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes	ad. These repairs are needed in order to h Siding Road in a safe operating	•		
Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and Sons	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I	ad. These repairs are needed in order to h Siding Road in a safe operating	•		
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I	ad. These repairs are needed in order to h Siding Road in a safe operating	•		
Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and Sons	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I	ad. These repairs are needed in order to h Siding Road in a safe operating	•		
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000.	ad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total	@Alexander Run FINANCIAL SUMMARY	5/1/2019	6/7/2019
Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Mark Kroeger	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000.	bad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget	@Alexander Run FINANCIAL SUMMARY Committed % (5/1/2019 Committed	6/7/2019 Paid To Date
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Dessultant SBE N/A	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000.	ad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget A	@Alexander Run FINANCIAL SUMMARY Committed % G	5/1/2019 Committed C=B/A	6/7/2019 Paid To Date D
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Possultant SBE N/A MBE N/A VBE N/A	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000.	bad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget	@Alexander Run FINANCIAL SUMMARY Committed % G	5/1/2019 Committed	6/7/2019 Paid To Date
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION PARTICIPATION	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000.	ad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget A	@Alexander Run FINANCIAL SUMMARY Committed % G	5/1/2019 Committed C=B/A	6/7/2019 Paid To Date D
Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Possultant SBE N/A MBE N/A VBE N/A	structures along Randolph Siding Ro properly drain and maintain Randolph condition. Notes This project is funded at \$300k in I funding of \$600,000.	ad. These repairs are needed in order to h Siding Road in a safe operating FY 2018 and FY 2021 for a total Project Budget A	@Alexander Run FINANCIAL SUMMARY Committed % G	5/1/2019 Committed C=B/A	6/7/2019 Paid To Date D



Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
During Title - Hood Bood from Brieviako Dr. to W. of Turmiko	Scope		Original	Actual
Project Title: Hood Road from Briarlake Dr. to W. of Turnpike	This project will add a new pathway on Hood Road from Briarlake Dr. to W	I. of Design NTP Issued	4/11/2018	4/11/2018
Project Number: 1561	Turnpike.	Design Start	5/1/2018	4/11/2018
BCC District: 01		Design Complete	5/1/2020	
Delivery Method: Design CCNA		Construction Start	8/1/2020	
Category: P04-Pathways Status: Design	Notes Design of the project is in progress. Project is delayed to avoid	Construction Complete	11/1/2020	
Designer: Civil Design	conflicts with pending development and associated construction.			
Contractor: TBD				
Project Manager: Sandra Ospina				
	NDING			
PARTICIPATION FUN		FINANCIAL SUMI		
BE 100% MBE 0%	Project Buc	dget Committed	% Committed	Paid To Date
	A	В	C=B/A	D
BE 0% Local 100%	\$200,000	0 \$66,193	33.10%	\$41,543
ntractor				
BE TBD MBE TBD				
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M			
/BE TBD Local TBD Fund So	ource (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Boynton Beach Blvd. & Seacrest Blvd.	Scope		Original	Actual
Project Number: 1578	This project will replace the existing span-wire signal system with a mast an		4/19/2019	4/7/2019
BCC District: 07	signal system.	Design Complete	6/20/2020	
Delivery Method: Design CCNA				
Category: S08-Signals and Signal Systems	Notes			
Status: Design	Design of the project is in progress. Utility and right-of-way (ROW)			
	issues still unresolved.			
Designer: Wantman Group				
Designer: Wantman Group Contractor: TBD				
Contractor: TBD				
Contractor: TBD Project Manager: Fattoush Jafar	NDING	FINANCIAL SUMI	MARY	
Contractor: TBD Project Manager: Fattoush Jafar		FINANCIAL SUMI	MARY	
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN Isultant	NDING Project Buc		MARY % Committed	Paid To Date
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN Insultant				Paid To Date D
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN nsultant	Project Buc	dget Committed B	% Committed C=B/A	D
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN Insultant BE 0% MBE 0% BE 0% Local 100%	Project Buc	dget Committed B	% Committed	
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN Isultant 3E 0% MBE 0% 3E 0% Local 100% Itractor	Project Buc	dget Committed B	% Committed C=B/A	D
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN nsultant BE 0% MBE 0%	Project Buc	dget Committed B	% Committed C=B/A	D



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DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Blue Heron Blvd. & Riviera FS # 2	Scope			Original	Actual
		ting span-wire signal system with a mast arm	Design NTP Issued	3/28/2018	3/28/2018
Project Number: 1579	signal system.		Design Complete	12/1/2020	
BCC District: 07					
Delivery Method: Design CCNA Category: S08-Signals and Signal Systems	Neter				
Status: Design	Notes	LD pending resolution of ROW			
Designer: Simmons & White	acquisition.	ED pending resolution of ROW			
Contractor: TBD	·				
Project Manager: Fattoush Jafar					
	FUNDING			DV	
PARTICIPATION	FUNDING		FINANCIAL SUMMA	ικτ.	
Consultant		Project Budget	Committed	% Committed	Paid To Date
SBE 93.7% MBE 0%		A	В	C=B/A	D
WBE 0% Local 100%		\$400,000	\$45,570	11.39%	\$15,996
Contractor		\$100,000	<i>\\\\\\\\\\\\\</i>	11.00 /0	\$10,000
SBE TBD MBE TBD					
WBE TBD Local TBD	COM COM COM	1.554			
DESCRIPTION/TEAM	Saana	SCOPE/NOTES		SCHEDULE	Actual
Project Title: Sections of Lyons Road	Scope This project consists of restriping		Connector Road to Lantana Ro	Original	Actual 5/7/2018
Project Title: Sections of Lyons Road Project Number: 1597	Scope This project consists of restriping		Connector Road to Lantana Ro Wendy Lane to Palm Beach Pa	Original Dad 5/14/2018	
Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple	-			Original Dad 5/14/2018	5/7/2018
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping Contract	-			Original Dad 5/14/2018	5/7/2018
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-Striping	-			Original Dad 5/14/2018	5/7/2018
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction	This project consists of restriping Notes The restriping construction scl	g sections of Lyons Road. neduled for FY2018 has been		Original Dad 5/14/2018	5/7/2018
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	This project consists of restriping Notes The restriping construction scl completed. The project is func	g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022,		Original Dad 5/14/2018	5/7/2018
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	This project consists of restriping Notes The restriping construction scl	g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022,		Original Dad 5/14/2018	5/7/2018
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	This project consists of restriping Notes The restriping construction scl completed. The project is func	g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022,	Wendy Lane to Palm Beach Pa	Original Dad 5/14/2018 antation BN 3/20/2019	5/7/2018
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	This project consists of restriping Notes The restriping construction scl completed. The project is func	g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022,		Original Dad 5/14/2018 antation BN 3/20/2019	5/7/2018
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manage:Larry Kelly	This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin	g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000.	Wendy Lane to Palm Beach Pa	Original Dad 5/14/2018 antation BN 3/20/2019	5/7/2018 3/20/2019
Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin	g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022,	Wendy Lane to Palm Beach Pa	Original Dad 5/14/2018 antation BN 3/20/2019	5/7/2018
Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A	This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin	g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000.	Wendy Lane to Palm Beach Pa	Original Dad 5/14/2018 antation BN 3/20/2019	5/7/2018 3/20/2019
Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin	g sections of Lyons Road. neduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. Project Budget	Wendy Lane to Palm Beach Pa FINANCIAL SUMMA Committed	Original bad 5/14/2018 antation Bh 3/20/2019 NRY % Committed	5/7/2018 3/20/2019 Paid To Date
Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin	g sections of Lyons Road. heduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. Project Budget A	FINANCIAL SUMMA Committed	Original bad 5/14/2018 antation BN 3/20/2019 KRY	5/7/2018 3/20/2019 Paid To Date D
Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin	g sections of Lyons Road. heduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. Project Budget A	FINANCIAL SUMMA Committed	Original bad 5/14/2018 antation BN 3/20/2019 KRY	5/7/2018 3/20/2019 Paid To Date D
Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A	This project consists of restriping Notes The restriping construction scl completed. The project is func and FY 2025 for a total fundin	g sections of Lyons Road. heduled for FY2018 has been led at \$200,000 in FY 2018, FY 2022, g of \$600,000. Project Budget A	FINANCIAL SUMMA Committed	Original bad 5/14/2018 antation BN 3/20/2019 KRY	5/7/2018 3/20/2019 Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

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DESCRIPTION/TEAM	SCOPE	/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Haverhill Road	This project consists of restriping sections o	of Haverhill Road.	Lantana Road to Hypoluxo Road		5/2/2018
Project Number: 1598			10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$100,000 in FY 2 and FY 2026 for a total funding of \$400,0				
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Υ	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
WBE N/A Local N/A	IST	\$400,000	\$45,424	11.36%	\$45,424
ontractor					
SBE 45% MBE 0%					
WBE 0% Local 45%	еми ели ели ели т.т.м. Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE	/NOTES		SCHEDULE	• - •
	Saana			Original	Actual
Project Title: Sections of Belvedere Road	Scope This project consists of restriping sections o	of Belvedere Road.	Haverhill Road to Drexel Road	Original 7/14/2018	Actual 8/20/2018
Project Number: 1599	Scope This project consists of restriping sections o	of Belvedere Road.	Haverhill Road to Drexel Road	-	
Project Number: 1599 BCC District: Multiple	· ·	of Belvedere Road.	Haverhill Road to Drexel Road	-	
Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract	· ·	of Belvedere Road.	Haverhill Road to Drexel Road	-	
Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	· ·	of Belvedere Road.	Haverhill Road to Drexel Road	-	
Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2	2018, and \$50,000 in FY	Haverhill Road to Drexel Road	-	
Project Number:1599BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2025.	2018, and \$50,000 in FY	Haverhill Road to Drexel Road	-	
Project Number:1599BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2	2018, and \$50,000 in FY	Haverhill Road to Drexel Road	-	
Project Number:1599BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2025.	2018, and \$50,000 in FY	Haverhill Road to Drexel Road	-	
Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2025.	2018, and \$50,000 in FY	Haverhill Road to Drexel Road	7/14/2018	
Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000.	2018, and \$50,000 in FY 2024 for a total funding of	FINANCIAL SUMMAR	7/14/2018	8/20/2018
Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000.	2018, and \$50,000 in FY 2024 for a total funding of Project Budget	FINANCIAL SUMMAR	7/14/2018	8/20/2018 Paid To Date
Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Sensultant SBE N/A	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000.	2018, and \$50,000 in FY 2024 for a total funding of Project Budget A	FINANCIAL SUMMAR Committed B	7/14/2018 XY % Committed C=B/A	8/20/2018 Paid To Date D
Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000.	2018, and \$50,000 in FY 2024 for a total funding of Project Budget	FINANCIAL SUMMAR	7/14/2018	8/20/2018 Paid To Date
Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	This project consists of restriping sections of Notes The project is funded at \$100,000 in FY 2022 and FY 2025, and \$125,000 in FY 2325,000.	2018, and \$50,000 in FY 2024 for a total funding of Project Budget A	FINANCIAL SUMMAR Committed B	7/14/2018 XY % Committed C=B/A	8/20/2018 Paid To Date D

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WBE

Local 100%



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

Project Title: Sections of Yamabo Road Sopp Original Actual Project Number: 1003 The project consists of restriping sections frestrestriping sections of restrestrestriping sections of	DESCRIPTION/TEA	AM		SCOPE/NOT	ES		SCHEDULE	
Project Number: 103 000000000000000000000000000000000000			Scope					Actual
Bit NA Multiple Notes Delivery Methods: Annual Striping Contract Category: S163:Striping Contract Category: Notes Status: Contractor: Delivery Method: Notes Beiging: NA S0000 n FY 2028 nos been completed. Delivery Method: Project Manage: Lany Kolly FUNDING FUNDING Project Manage: FUNDING FUNDING Project Manage: Lany Kolly Funding of \$175,000. Bei NA Local NA Bei NA MBE NA Bei NA Sectore of Indiantown Road Striping Project Thile: Sectore of Indiantown Road Striping Project Thile: Sectore of Indiantown Road Striping Project Thile: Sectore of Indiantown Road Striping Delivery Method: Ontractor: Otategory: Striping Status: Conatracto: Delivery Markes:	-			s of restriping sections of Yamate	o Road.	Lyons Road to SR7	8/1/2018	11/1/2018
Belevery Method: Annual Shiping Contract Notes Designer: NA The readiping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2018 and	-					Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Category: Stifts: Spring Gamping Notes The explicit Splice: Construction Splice: Large Kell Notes The explicit Splice: Large Kell Notes The explicit Splice: Large Kell Notes The explicit Splice: Large Kell Splice: Large Kell								
Status Contraction Designer NA Designer NA Designer Project Banage Project Banage <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Designer: NA Completed: Completed: Completed: Second of X 208 and S 2000 in FY 2028 and S 2000 in FY 2018 and S 2								
Double IV S50.000 in FY 2020 and FY 2023 for a total funding of \$175.000. Project Manage: Lary Kelly FARTICIPATION FUNDING Forget Manage: Lary Kelly Project Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens) Forget Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens) Forget Manage: Lary Kelly Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens) Forget Manage: Fund Saurae (x tens) Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens) Forget Manage: Fund Saurae (x tens) Forget Manage: Lary Kelly Forget Manage: Fund Saurae (x tens)								
Project Range: Larry Kelly Project Manage: Lary Kelly Project Ma								
PARTICIPATION FUNDING FUNANCIAL SUMMARY nsultant Project Budget Committed % Committed Paid To Date BBE N/A MBE N/A Local N/A B C-B/A D BBE 100% MBE 0% Committed % Committed % Committed % Committed BBE 100% MBE 0% Committed % Committed <			\$00,000 III I 202		ang or ¢ 110,000.			
Subject NA MBE NA MBE NA MBE NA MBE NA Local NA <thlocal< th=""> <thlocal< th=""> <thlocal< t<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thlocal<></thlocal<></thlocal<>								
BBE <n a<="" th=""> MBE<n a<="" th=""> A B C=B/A D A B C=B/A D SBE 100% MBE<0%</n></n>	PARTICIPATION	FUND	ING			FINANCIAL SUMMAR	Y	
BEE N/A MBE N/A BE N/A BE N/A BE N/A BE C=B/A D SBE 100% MBE 0% 10% 10% 10% 10% 10% 10% 10% 10% 5175.000 573,501 42.00% 573,501 Project Number: Society is of indiantown Road Striping Project Number: Society is of indiantown Road Striping Project Number: 1604 SCOPE/NOTES SCHEDULE Original Actual BCC District: 01 01 10%	nsultant				Project Budget	Committed	% Committed	Paid To Date
Instructor Strongeneric S	BE N/A MBE N/A							
Set 100% MBE 0% 0	VBE N/A Local N/A	IST						
VBE 0% Local 100% Fund Source (x 100K) DESCRIPTION/TEAM SCOPE/NOTES Original Actual Scope Project Title: Sections of Indiantown Road Striping Drigonal Actual 109/2019 Project Number: 1604 Scope Original Actual 01/2019 Delivery Method: Annual Striping Contract Notes The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000. FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B CEBIA NA Contract Contract Contract Colspan="2">Contract Contract Colspan="2">Contract Contract Contract Contract Colspan="2">Contract Contract Colspan="2">Contract Contract Contract Contract Contract Contract Contract	ontractor				¢110,000	\$10,00 T	42.00%	¢70,001
VBE 0% Local 100% Fund Source (x 100K) DESCRIPTION/TEAM SCOPE/NOTES Project Title: Sections of Indiantown Road Striping Project Number: 1064 Scope Original Actual Delivery Method: Annual Striping Contract Category: S16-Striping This project consists of restriping sections of Indiantown Road. Notes Delivery Method: Annual Striping Contract Category: S16-Striping The project is funded at \$75,000 in FY 2025 for a total funding of \$375,000. FV Designer: N/A Contract Category: S16-Striping The project is funded at \$75,000 in FY 2025 for a total funding of \$375,000. FV Project Manager: Larry Kelly FUNDING FUNDING FUNDING FUNDING Project Budget Committed % Committed Paid To Date A B C=BIA D Status: Contract Status Carl ubd Status Status Committed % Committed Paid To Date Project Manager: Larry Kelly FUNDING FUNDING Status A <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
VABLE 0% Local 100% Fund Source (x 100%) DESCRIPTION/TEAM SCOPE/NOTES Project Title: Sections of Indiantown Road Striping Project Title: Sections of Indiantown Road Striping Scope Project Number: 1604 Scope Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Delivery Method: Annual Striping Contract Category: S16-Striping Notes The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2025 for a total funding of \$375,000. FV 2021, FY 2023, and FY 2025 for a total funding of \$375,000. FINANCIAL SUMMARY PARTICIPATION FUNDING FINANCIAL SUMMARY Project Manager: Enry Kelly PARTICIPATION FUNDING Status Project Budget Committed % Committed Paid To Date A Project N/A Local N/A E N/A E N/A Beeline Highway to east for 1/2 mile Project Budget Committed Paid To Date Project Budget Committed % Committed Paid To Date A	BE 100% MBE 0%							
Project Title: Sections of Indiantown Road Striping Scope Original Actual Project Number: 1604 BCC Distric: 01 Delivery Method: Annual Striping Contract Notes Status: Construction The project is funded at \$75,000 in FV 2018, and \$100,000 in FV 2025 for a total funding of \$375,000. FUNANCIAL SUMMARY Vertical Vertica	VBE 0% Local 100%			2.5M 1.15A				
Project Title: Sections of Indiantown Road Striping Scope Original Actual Project Number: 1604 Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019 Delivery Method: Annual Striping Contract Annual Striping Contract Notes Image: Construction Image: Construction Image: Construction Notes Image: Contractor: Oglesby/Southwide The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2023, and FY 2025 for a total funding of \$375,000. FINANCIAL SUMMARY Image: Committed Image: Committed Project Budget Project Budget Project Budget % Committed Paid To Date SBE N/A Local N/A Local N/A Image: I	DESCRIPTION/TEA	AM		SCOPE/NOT	ES		SCHEDULE	
Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: NA Contractor: Oglesby/Southwide Project Manager: Larry Kelly Participation FUNDING Project Budget: Committed MBE N/A MBE N/A Local N/A ME N/A Local N/A			Scope					Actual
BCC District: 01 Delivery Method: Annual Striping Contract Category: \$16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING FUNDING Project Budget MBE N/A Local N/A MBE N/A Local N/A Image:	-	ad Striping	This project consist	s of restriping sections of Indiant	town Road.	Beeline Highway to east for 1/2 m	ile 7/14/2018	1/9/2019
Delivery Method: Annual Striping Contract: Category: \$16-Striping Status: Construction Designer: NA Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING Project Budget MBE N/A Local N/A MBE N/A Local N/A MBE N/A Local N/A Local N/A N/A Local N/A <								
Category: \$16-Striping Status: Construction Designe: N/A Contractor: Oglesby/South-wide Project Manage: Larry Kelly Project Budget Committed Project Budget Committed Project Budget Kommitted Project Budget N/A Bit N/A Local N/A Project Budget Statted Project Budget Kommitted Project Budget Statted Project Budget N/A Project Budget Statted </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Status Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly PARTICIPATION FUNDING Project Budget Committed MBE N/A MBE N/A N/A Local N/A Local MA Local MA <td></td> <td></td> <td>Netza</td> <td></td> <td></td> <td></td> <td></td> <td></td>			Netza					
Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A MBE N/A MA Local N/A Local Image: Image: 2021, FY 2023, and FY 2025 for a total funding of \$375,000. Project Manager: Larry Kelly Image: Larry Kelly Image: Image: PARTICIPATION FUNDING Project Budget Committed % Committed % Committed % Committed Image: N/A MBE N/A Local N/A Local Image: Image: V/A Image: N/A Image: N/A Local N/A Local N/A Image: I				ad at \$75,000 in EV 2019	d \$100 000 in EV			
Designer. And Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING FINANCIAL SUMMARY onsultant SBE N/A MBE N/A V/BE N/A Local N/A Image: Larry Kelly Image: Larry Kelly Onsultant V/BE FUNDING SBE N/A Local N/A Image: Larry Kelly Image: Larry Kelly SBE N/A MBE V/BE N/A Local N/A Local N/A Image: Larry Kelly Image: Larry Kelly Image: Larry Kelly Image: Larry Kelly								
Project Manager: Larry Kelly PARTICIPATION FUNDING Insultant Project Budget Committed % Committed BBE N/A MBE N/A Ideal N/A B C=B/A Ideal Ideal Ideal Ideal Ideal			102.,					
PARTICIPATION FUNDING onsultant SBE N/A MBE N/A VBE N/A Local N/A ontractor Image: State of the sta								
A MBE N/A KBE N/A MBE N/A KBE N/A Local N/A Image: N/A Local Image: N/A <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
BBE N/A MBE N/A VBE N/A Local N/A Image: N/A Local N/A		FUND	ING			FINANCIAL SUMMAR	Y	
A MBE N/A B N/A B C=B/A D \$375,000 \$5,535 1.48% \$5,535					Project Budget	Committed	% Committed	Paid To Date
Image: Mage:	BE N/A MBE N/A							
ntractor								-
	/BE N/A Local N/A	IST			\$375,000	\$5.535	1.48%	\$5,535
		IST			\$375,000	\$5,535	1.48%	\$5,535
	VBE N/A _{Local} N/A potractor SBE 100% MBE 0%	IST			\$375,000	\$5,535	1.48%	\$5,535

WBE

0%

Local 100%



Small Cap Projects

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DESCRIPTION/TEAM	SCOP	PE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Palmetto Park Road	This project consists of restriping sections	of Palmetto Park Road.	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
Project Number: 1605					
BCC District: 04					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for				
Designer: N/A	completed. The project is funded at \$75 \$100,000 in FY 2021 and FY 2023 for a				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
BE N/A Local N/A		A	В	C=B/A	D
		\$275,000	\$52,683	19.16%	\$52,683
Itractor					
3E 0% MBE 0%					
BE 0% Local 0%	олм олм олм т.зм. Fund Source (x 100К)				
				SCHEDULE	
DESCRIPTION/TEAM	Scope	PE/NOTES		Original	Actual
Project Title: Sections of Hypoluxo Road	This project consists of restriping sections	s of Hypoluxo Road.	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Project Number: 1606		, , , , , , , , , , , , , , , , , , ,	Jog Road to Military Trail	9/1/2018	10/19/2018
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for	for FY 2018 has been			
Designer: N/A	completed. The project is funded at \$75				
Contractor: Oglesby/Southwide	in FY 2021 and FY 2024 for a total fund	ding of \$275,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
nsultant					
isuitant		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A					-
BE N/A MBE N/A		A	B	C=B/A	D
BE N/A MBE N/A			B \$66,843	C=B/A 24.31%	D \$66,843
BE N/A MBE N/A BE N/A Local N/A		A			
E N/A MBE N/A E N/A Local N/A	0.0M 0.7M 0.0M 1.1M	A			

0%

WBE

Local 100%



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM		SCOPE/NOTES	<u>}</u>		SCHEDULE	
Project Title: Sections of Australian Avenue Project Number: 1607	Scope This project consists of rest	striping sections of Australian		Banyan Blvd. to Palm Beach Lake	Original	Actual 1/29/2019
BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Notes The project is funded at \$ and FY 2026 for a total fu	\$75,000 in FY 2018, \$125,0 unding of \$325,000.	000 in FY 2022			
PARTICIPATION	FUNDING			FINANCIAL SUMMARY		
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE N/A Local N/A ontractor SBE 100% MBE 0%			\$325,000	\$13,540	4.17%	\$13,540
WBE 0% Local 100%	GAM 02M 07M 03M	1.154				
DESCRIPTION/TEAM		SCOPE/NOTES			SCHEDULE	
	Scope	SCOPEMOTEC	,		Original	Actual
Project Title:Sections of Okeechobee Blvd.Project Number:1609BCC District:MultipleDelivery Method:Annual Striping Contract	This project consists of rest	striping sections of Okeechob	ee Boulevard.	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
Category: S16-Striping	Notes					
Status: Construction Designer: N/A Contractor: Oglesby/Southwide	completed. The project is	on scheduled for FY 2018 h s funded at \$50,000 in FY 2 FY 2026 for a total funding o	2018 and FY			
Project Manager: Larry Kelly						
Project Manager: Larry Kelly PARTICIPATION	FUNDING			FINANCIAL SUMMARY		
Project Manager: Larry Kelly PARTICIPATION Consultant	FUNDING		Project Budget		% Committed	Paid To Date
Project Manager: Larry Kelly PARTICIPATION	FUNDING		Project Budget			Paid To Date D

100%

0%

MBE 0%

Local 100%

Contractor

SBE

WBE



Small Cap Projects

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	/TEAM	SCOPE/NO	TES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of 10th Aven		This project consists of restriping sections of 10th	Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610						
BCC District: Multiple						
Delivery Method: Annual Striping Contra	ict					
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir				
Designer: N/A		2023, and \$100,000 in FY 2026 for a total fund				
Contractor: Oglesby/Southwide			5			
Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY		
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A						
VBE NA Local N/A	IST		A	B	C=B/A	D
ontractor			\$200,000	\$17,538	8.77%	\$17,538
SBE 100% MBE 0%						
VBE 0% Local 100%	0.200 0.400 0.000 Fund Source	оли озм тэм (х 100К)				
DESCRIPTION	/TEAM	SCOPE/NO	TES		SCHEDULE	
		Scope			Original	Actual
During Title Continue of 45th Stree		Scope			-	
Project Title: Sections of 45th Stree	et	This project consists of restriping sections of 45th	Street.	Military Trail to I-95	7/1/2018	1/16/2019
Project Number: 1611	et	-	Street.	Military Trail to I-95 Greenwood Ave. to Broadway Blvd	7/1/2018	1/16/2019 3/18/2019
Project Number: 1611 BCC District: 07		-	Street.		7/1/2018	
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra		This project consists of restriping sections of 45th	Street.		7/1/2018	
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping		This project consists of restriping sections of 45th			7/1/2018	
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction		This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20	018 has been		7/1/2018	
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A		This project consists of restriping sections of 45th	018 has been n FY 2018 and FY		7/1/2018	
Project Number:1611BCC District:07Delivery Method:Annual Striping ContraCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide		This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir	018 has been n FY 2018 and FY		7/1/2018	
Project Number:1611BCC District:07Delivery Method:Annual Striping ContraCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	ict	This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi	018 has been n FY 2018 and FY	Greenwood Ave. to Broadway Blvd	7/1/2018 . 3/11/2019	
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi	018 has been n FY 2018 and FY		7/1/2018 . 3/11/2019	
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	ict	This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi	018 has been h FY 2018 and FY ng of \$175,000.	Greenwood Ave. to Broadway Blvd	7/1/2018 . 3/11/2019	3/18/2015
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	ict	This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi	018 has been n FY 2018 and FY ng of \$175,000. Project Budget	Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed	7/1/2018 . 3/11/2019 % Committed	3/18/2019 Paid To Date
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION DISUITANT SBE N/A MBE N/A	ict	This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi	018 has been h FY 2018 and FY ng of \$175,000. Project Budget A	Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B	7/1/2018 . 3/11/2019 % Committed C=B/A	3/18/2019 Paid To Date D
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	ict	This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi	018 has been n FY 2018 and FY ng of \$175,000. Project Budget	Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed	7/1/2018 . 3/11/2019 % Committed	3/18/2019 Paid To Date
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	ict	This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi	018 has been h FY 2018 and FY ng of \$175,000. Project Budget A	Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B	7/1/2018 . 3/11/2019 % Committed C=B/A	3/18/2019 Paid To Date D
Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contra Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/BE N/A Local	ict	This project consists of restriping sections of 45th Notes The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 ir 2023, and \$75,000 in FY 2026 for a total fundi	018 has been h FY 2018 and FY ng of \$175,000. Project Budget A	Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B	7/1/2018 . 3/11/2019 % Committed C=B/A	3/18/2019 Paid To Date D



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	DESCRIPT	ION/TEAM		SCOPE/NOTES		SCHEDULE	
			Scope			Original	Actual
-		d. over LWDD Lat. 8 Canal (PB934338)	This project will replace an	xisting bridge that was built over 50 years ago.	Design Contract Notice to Procee	d 9/30/2015	9/30/2015
Project Nun			•	raffic safety (lane widths, bike lanes, parapets), improve roadway drainage, improve the slope	Design Completion	7/1/2020	
	strict: 03		protection, and enhance pe		Construction Bid Date	12/1/2020	
	thod: Design CCNA	acmente			Construction Start	5/1/2021	10/17/201
	gory: B08-Bridge Repla atus: Construction	cements	Notes	-Year Road Program (RP) funding and	Construction Complete	12/1/2022	
	gner: Alan Gerwig & As	500		under design (using 5-Year RP funds).			
	actor: TBD (bid)	500.	• • • •	construction of the project at \$700,000 in			
	ager: Kathleen Farrell		FY 2019.				
PARTIC	IPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
SBE 100%				Project Budget	Committed	% Committed	Paid To Date
SBE 100%	MBE 0%			A	В	C=B/A	D
VBE 0%	Local 100%		IST	\$700,000	\$0	0.00%	\$0
ontractor							
BE TBD	MBE TBD						
		0.0M 0.2M 0.4M 0.4M	0.7M 0.9M	1.5M			
VBE TBD	Local TBD	Fund Source	(x 100K)				
	DESCRIPT	ION/TEAM		SCOPE/NOTES		SCHEDULE	
Project	Title: Congress Ave o	ver PBC Lat. 2 Canal (934251)	Scope			Original	Actual
Project Nun				kisting bridge that was built over 50 years ago.	Design Construction Notice to Pro		
			The new bridge will improve	raffic safety (lane widths, geometry, and	Design Completion	6/1/2022	
	strict: 02		parapets), improve roadway				
BCC Dis	strict: 02 thod: Desian CCNA		parapets), improve roadway safety.	ananaye, and enhance pedesthan sidewalk	Construction Bid Date	10/1/2022	12/5/2019
BCC Dis Delivery Me	thod: Design CCNA	cements	safety.	aranage, and enhance pedestrian sudwark	Construction Start	3/1/2023	12/5/2019 12/5/2019
BCC Dis Delivery Met Cate	thod: Design CCNA gory: B08-Bridge Repla	cements	safety. Notes				
BCC Dis Delivery Met Cates St	thod: Design CCNA gory: B08-Bridge Repla atus: Design	cements	safety. Notes	usign (\$200k) in FY2019 and construction	Construction Start	3/1/2023	
BCC Dis Delivery Me Cate St Desig	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec	cements	safety. Notes The project is funded for c		Construction Start	3/1/2023	
BCC Dis Delivery Me Cate St Desig Contra	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid)	cements	safety. Notes The project is funded for c		Construction Start	3/1/2023	
BCC Dis Delivery Me Cate St Desig Contra Project Man	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell		safety. Notes The project is funded for o (\$600K) in FY2022.		Construction Start Construction Complete	3/1/2023 10/1/2024	
BCC Dis Delivery Mel Cate St Desig Contra Project Man	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid)	cements FUNDI	safety. Notes The project is funded for o (\$600K) in FY2022.		Construction Start	3/1/2023 10/1/2024	
BCC Dis Delivery Mei Cate St Desig Contra Project Mana PARTIC DISUITANT	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell		safety. Notes The project is funded for o (\$600K) in FY2022.		Construction Start Construction Complete	3/1/2023 10/1/2024	
BCC Dis Delivery Mel Cate St Desig Contra Project Mana PARTIC onsultant	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell IPATION		safety. Notes The project is funded for o (\$600K) in FY2022.	sign (\$200k) in FY2019 and construction	Construction Start Construction Complete FINANCIAL SUMMAR	3/1/2023 10/1/2024	12/5/2019
BCC Dis Delivery Mei Cate St Desig Contra Project Man PARTIC	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell		safety. Notes The project is funded for o (\$600K) in FY2022.	sign (\$200k) in FY2019 and construction Project Budget	Construction Start Construction Complete FINANCIAL SUMMAR Committed	3/1/2023 10/1/2024 Y % Committed	12/5/2019 Paid To Date
BCC Dia Delivery Mei Cate St Desig Contra Project Mana PARTIC DISUITANT SBE 31%	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell IPATION		safety. Notes The project is funded for o (\$600K) in FY2022.	Project Budget	Construction Start Construction Complete FINANCIAL SUMMAR Committed B	3/1/2023 10/1/2024 Y % Committed C=B/A	12/5/2019 Paid To Date D
BCC Dis Delivery Mei Cate St Desig Contra Project Mana Project Mana Project Mana SBE 31%	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell IPATION MBE Local 100%		safety. Notes The project is funded for o (\$600K) in FY2022.	Project Budget	Construction Start Construction Complete FINANCIAL SUMMAR Committed B	3/1/2023 10/1/2024 Y % Committed C=B/A	12/5/2019 Paid To Date D
BCC Dis Delivery Mei Cate St Desig Contra Project Mana Project Mana PARTIC Onsultant SBE 31% WBE	thod: Design CCNA gory: B08-Bridge Repla atus: Design gner: Stantec actor: TBD (bid) ager: Kathleen Farrell IPATION		safety. Notes The project is funded for o (\$600K) in FY2022.	Project Budget	Construction Start Construction Complete FINANCIAL SUMMAR Committed B	3/1/2023 10/1/2024 Y % Committed C=B/A	12/5/2019 Paid To Date D



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DESCRIPT	ION/TEAM	SC	COPE/NOTES		SCHEDULE	
		Scope			Original	Actual
	ver LWDD Lat. 24 Canal (PB934479)	This project will replace an existing b	pridge that was built over 50 years ago.	Design Construction Notice to Pro	oceed 12/17/2019	
Project Number: 1616		÷ .	afety (lane widths, bike lanes, parapets),	Design Completion	3/1/2022	
BCC District: 03		protection, and enhance pedestrian	e roadway drainage, restore the slope sidewalk safety.	Construction Bid Date	6/1/2022	
Delivery Method: Design CCNA			,	Construction Start	11/1/2022	
Category: B08-Bridge Repla	acements	Notes		Construction Complete	6/1/2024	
Status: Design		(\$450K) in FY2022.	150K) in FY2019 and construction			
Designer: Stantec		(\$1001)				
Contractor: TBD (bid)						
Project Manager: David Young						
PARTICIPATION	FUNDI			FINANCIAL SUMMAR	Ŷ	
nsultant BE 30% MBE			Project Budget	Committed	% Committed	Paid To Date
BE 30% MBE			Α	В	C=B/A	D
/BE Local 100%		IST	\$600,000	\$127,760	21.29%	\$10,692
ontractor						
BE TBD MBE						
	0.0M 0.2M 0.4M 0.8M	0.7% 0.6% 1.1%				
/BE Local TBD	Fund Source	(x 100K)				
	Fund Source		COPE/NOTES		SCHEDULE	
DESCRIPT	ION/TEAM	Scope		Milling and Bayoment Complete	Original	Actual
DESCRIPT Project Title: SW 18th St. from	ION/TEAM	SC Scope Resurfacing 2 miles (8 lane miles) of	COPE/NOTES	Milling and Pavement Complete	Original 2/1/2019	1/17/2019
DESCRIPT	ION/TEAM	Scope		ADA (Curb/Cut Ramps) Complete	Original 2/1/2019 4/1/2019	1/17/2019
DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05	ION/TEAM SR7 to Boca Rio Rd.	SC Scope Resurfacing 2 miles (8 lane miles) of		ADA (Curb/Cut Ramps) Complete	Original 2/1/2019 4/1/2019 6/1/2019	1/17/2019
DESCRIPT Project Title: SW 18th St. from Project Number: 1619	ION/TEAM SR7 to Boca Rio Rd.	SC Scope Resurfacing 2 miles (8 lane miles) of		ADA (Curb/Cut Ramps) Complete	Original 2/1/2019 4/1/2019	1/17/2019
Descript Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct	ION/TEAM SR7 to Boca Rio Rd.	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road.	f SW 18th Street from State Road 7 to	ADA (Curb/Cut Ramps) Complete	Original 2/1/2019 4/1/2019 6/1/2019	1/17/2019
DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing	ION/TEAM SR7 to Boca Rio Rd.	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes	f SW 18th Street from State Road 7 to	ADA (Curb/Cut Ramps) Complete	Original 2/1/2019 4/1/2019 6/1/2019	1/17/2019
Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction	ION/TEAM SR7 to Boca Rio Rd.	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes	f SW 18th Street from State Road 7 to	ADA (Curb/Cut Ramps) Complete	Original 2/1/2019 4/1/2019 6/1/2019	1/17/2019
Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	ION/TEAM SR7 to Boca Rio Rd.	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes	f SW 18th Street from State Road 7 to	ADA (Curb/Cut Ramps) Complete	Original 2/1/2019 4/1/2019 6/1/2019	1/17/2019
DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	ION/TEAM SR7 to Boca Rio Rd.	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci	f SW 18th Street from State Road 7 to	ADA (Curb/Cut Ramps) Complete	Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019	1/17/2019
Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	ION/TEAM SR7 to Boca Rio Rd. ion Contract	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci	f SW 18th Street from State Road 7 to	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019	1/17/2019
DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION nsultant	ION/TEAM SR7 to Boca Rio Rd. ion Contract	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci	f SW 18th Street from State Road 7 to	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019	1/17/2019
DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION msultant	ION/TEAM SR7 to Boca Rio Rd. ion Contract	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci	f SW 18th Street from State Road 7 to ng traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019	1/17/2019 10/3/2019 5/15/2019
DESCRIPT Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION SBE N/A MBE N/A	ION/TEAM SR7 to Boca Rio Rd. ion Contract	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci	f SW 18th Street from State Road 7 to ng traffic loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/1/2019 6/1/2019 8/1/2019 8/1/2019	1/17/201 10/3/201 5/15/201 Paid To Date
Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION MBE MBE N/A Local N/A	ION/TEAM SR7 to Boca Rio Rd. ion Contract	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci	f SW 18th Street from State Road 7 to ng traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 Y Y % Committed C=B/A	1/17/201: 10/3/201: 5/15/201: Paid To Date D
Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A Local N/A VBE N/A Local N/A	ION/TEAM SR7 to Boca Rio Rd. ion Contract	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci	f SW 18th Street from State Road 7 to ng traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 Y Y % Committed C=B/A	1/17/2018 10/3/2019 5/15/2019 Paid To Date D
Project Title: SW 18th St. from Project Number: 1619 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION MBE SBE N/A MBE N/A Local N/A	ION/TEAM SR7 to Boca Rio Rd. ion Contract	SC Scope Resurfacing 2 miles (8 lane miles) of Boca Rio Road. Notes Outstanding work includes replaci	f SW 18th Street from State Road 7 to ng traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019 Y Y % Committed C=B/A	1/17/2018 10/3/2019 5/15/2019 Paid To Date D





Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

\$392,358

91.59%

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	. Scope			Original	Actual
Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd	1. Resurfacing 2.3 miles (4.6 lane	e miles) of Pinehurst Drive from Lake Worth	Drainage Repairs Complete	2/28/2019	2/28/2019
Project Number: 1621	Road to Forest Hill Boulevard.		Milling and Pavement Complete	5/1/2019	4/10/2019
BCC District: 02			ADA (Curb/Cut Ramps) Complete	7/1/2019	10/30/2019
Delivery Method: Annual Construction Contract			Traffic Striping Complete	9/1/2019	6/20/2019
Category: R04-Resurfacing	Notes		Traffic Loops Complete	11/1/2019	6/1/2019
Status: Construction		ransfer to sweep the remaining balance orthcoming. Due to additional drainage			
Designer: N/A		const. costs in the annual const.			
Contractor: Ranger		et has increased from \$500k to \$575k			
Project Manager: Mark Kroeger	(BT2019-0761).				
	NDING		FINANCIAL SUMMARY	1	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		A	В	C=B/A	D
BE N/A Local N/A	IST	\$575,000	\$536,213	93.25%	\$536,213
itractor					
BE 15% MBE 0%					
	0.5M 0.7M 0.5M	1.54			
BE 0% Local 100% Fund So	ource (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
				OUNEDOLL	
	Scope			Original	Actual
Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.	Resurfacing 0.8 miles (4.8 lane	miles) of Jog Road from Summit Boulevard to	Milling and Pavement Complete	Original 4/1/2019	4/24/2019
Project Title: Jog Rd. from Summit Blvd to Gun Club Rd. Project Number: 1622	•		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 6/1/2019	4/24/2019 10/18/2019
Project Title: Jog Rd. from Summit Blvd to Gun Club Rd. Project Number: 1622 BCC District: 02	Resurfacing 0.8 miles (4.8 lane		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	4/24/2019 10/18/2019
Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction Contract	Resurfacing 0.8 miles (4.8 lane Gun Club Road.		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 6/1/2019	4/24/2019 10/18/2019
Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-Resurfacing	Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes	e miles) of Jog Road from Summit Boulevard to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	4/24/2019
Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:Construction	Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re	e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	4/24/2019 10/18/2019
Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re	e miles) of Jog Road from Summit Boulevard to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	4/24/2019 10/18/2019
Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger	Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re costs, the project's budget ha	e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	4/24/2019 10/18/2019
Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manage:Mark Kroeger	Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re costs, the project's budget ha 2019-0895).	e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 6/1/2019 8/1/2019 10/1/2019	4/24/2019 10/18/2019
Project Title: Jog Rd. from Summit Blvd to Gun Club Rd. Project Number: 1622 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re costs, the project's budget ha	e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019 10/1/2019	4/24/2019 10/18/2019
Project Title:Jog Rd. from Summit Blvd to Gun Club Rd.Project Number:1622BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark Kroeger	Resurfacing 0.8 miles (4.8 lane Gun Club Road. Notes Outstanding work includes re costs, the project's budget ha 2019-0895).	e miles) of Jog Road from Summit Boulevard to eplacing traffic loops . Due to additional	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 6/1/2019 8/1/2019 10/1/2019	4/24/2019 10/18/201

JACOBS

N/A

15%

0%

WBE

SBE

WBE

Contractor

Local N/A

MBE 0%

Local 100%

Fund Source (x 100K)

\$480,000

\$439,656



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESC	RIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Frederick	nall Rd. from Central Blvd. to Military Trail	Scope			Original	Actual
Project Number: 1623		Resurfacing 0.5 miles (2 lane miles) of Frederick Small Roa	ad from Central	Milling and Pavement Complete	4/1/2019	5/8/2019
BCC District: 01		Boulevard to Military Trail.		ADA (Curb/Cut Ramps) Complete		11/4/2019
Delivery Method: Annual Co	struction Contract			Traffic Striping Complete	8/1/2019	7/30/2019
Category: R04-Resur		Notes		Traffic Loops Complete	11/1/2019	11/5/2019
Status: Construction		Work is complete. A Type 1 transfer to sweep the rema	ining balance			
Designer: N/A		of the project to reserves is forthcoming.	0			
Contractor: Ranger						
Project Manager: Mark Kroeg	۲					
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
nsultant						
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
/BE N/A Local N/A	ISI		\$300,000	\$276,873	92.29%	\$256,449
ntractor						
BE 15% MBE 0%						
/BE 0% Local 100%	0.0M 0.2M 0.4M 0.6M	0.754 0.554 1.154				
/BE 0% Local 100%	Fund Source					
DESC	RIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Woolbrigh	Rd. from Lawrence Rd. to Congress Ave.	Scope		Milling and Pavement Complete	Original 6/1/2019	Actual 5/7/2019
Project Number: 1624	-	Resurfacing 1 mile (4 lane miles) of Woolbright Road from Congress Avenue.	Lawrence Road to	ADA (Curb/Cut Ramps) Complete		10/24/2019
BCC District: 04		congress / wonde.		Traffic Striping Complete	10/1/2019	7/15/2019
Delivery Method: Annual Co	truction Contract			Traffic Loops Complete	12/1/2019	1113/2013
Category: R04-Resur		Notes			12, 112010	
Status: Construction		The project is funded with IST funding (\$200,000 in FY	19) and with			
Designer: N/A		Capital Outlay funding. Outstanding work includes repla	acing traffic			
		loops.				
Contractor: Ranger						
Contractor: Ranger Project Manager: Mark Kroeg	۲ <u> </u>					
-	FUNDI	NG		FINANCIAL SUMMAR	Y	
Project Manager: Mark Kroe		NG				
Project Manager: Mark Kroe		NG	Project Budget	Committed	% Committed	Paid To Date
Project Manager: Mark Kroeg PARTICIPATION nsultant BE N/A MBE N/A			A	Committed B	% Committed C=B/A	D
Project Manager: Mark Kroeg PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A		NG		Committed	% Committed	
Project Manager: Mark Kroeg PARTICIPATION nsultant BE N/A MBE N/A		NG	A	Committed B	% Committed C=B/A	D
Project Manager: Mark Kroeg PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A			A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOP	E/NOTES		SCHEDULE	
	Scope	Entored		Original	Actual
Project Title: Frederick Small Rd. from Military Trail to Palmwood Rd	I. Resurfacing 1.6 miles (3.2 lane miles) of F	rederick Small Road from Military	Milling and Pavement complete	4/1/2019	5/8/2019
Project Number: 1625	Trail to Palmwood Road.		ADA (Curb/Cut Ramps) Complete	6/1/2019	11/1/2019
BCC District: 01			Traffic Striping Complete	8/1/2019	8/3/2019
Delivery Method: Annual Construction Contract			Traffic Loops Complete	11/1/2019	10/29/201
Category: R04-Resurfacing	Notes				
Status: Construction	Work is complete. A type 1 transfer to s				
Designer: N/A	of the project to reserves is forthcoming project's budget has increased from \$20				
Contractor: Ranger	projecto 200901.00				
Project Manager: Mark Kroeger					
PARTICIPATION FUND	DING		FINANCIAL SUMMARY	ſ	
isultant		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		A	B	C=B/A	D
BE N/A Local N/A		\$280,000	\$274,919	98.19%	\$263,913
tractor		+;	·		
E 15% MBE 0%					
BE 0% Local 100%	оли оли тли се (х 100К)				
		E/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Scope	E/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywi	de Scope These projects replace the high pressure s	sodium lights with LED lights. Many	Melaleuca Lane/Greenacres limits	Original	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627	de Scope These projects replace the high pressure s of the street lights along County roads are	sodium lights with LED lights. Many owned and maintained by FPL with	Melaleuca Lane/Greenacres limits Linton/Military to Jog	Original	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywie Project Number: 1627 BCC District: Multiple	de Scope These projects replace the high pressure s	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill	Original	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywing Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light	de Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma responsible for final design and installation	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright	Original s to Kir⊦	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywing Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting	SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma responsible for final design and installation Notes	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL.	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore	Original s to Kirł e	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design	Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and mi responsible for final design and installation Notes There are six (6) street lighting projects	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL.	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright	Original s to Kirł e	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light	SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma responsible for final design and installation Notes	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL.	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore	Original s to Kirł e	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light	Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and mi responsible for final design and installation Notes There are six (6) street lighting projects	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL.	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore	Original s to Kirł e	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywing Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng	SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019.	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL.	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge	Original s to Kirł e e	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND	SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019.	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL.	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore	Original s to Kirł e e	Actual
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND	SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019.	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge	Original s to Kirł e e	
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywin Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND	SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019.	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed	Original s to Kirł e e e % Committed	Paid To Date
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND Assultant BE N/A MBE N/A	Scope These projects replace the high pressure so of the street lights along County roads are the County paying all the operation and maresponsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. NING	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed B	Original s to Kir⊧ e e % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND Sultant BE N/A MBE N/A	SCOP Scope These projects replace the high pressure s of the street lights along County roads are the County paying all the operation and ma- responsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019.	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed	Original s to Kirł e e e % Committed	Paid To Date
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND Sultant BE N/A MBE N/A	Scope These projects replace the high pressure so of the street lights along County roads are the County paying all the operation and maresponsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. NING	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed B	Original s to Kir⊧ e e % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Countywid Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUND BE N/A	Scope These projects replace the high pressure so of the street lights along County roads are the County paying all the operation and maresponsible for final design and installation Notes There are six (6) street lighting projects (\$820,000) for conversion in FY 2019. NING	sodium lights with LED lights. Many owned and maintained by FPL with aintenance costs. FPL will be n and the County will reimburse FPL. (road segments) funded Project Budget	Melaleuca Lane/Greenacres limits Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed B	Original s to Kir⊧ e e % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	Scope		Original	Actual
-	This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	d 9/20/2016	9/20/2016
Project Number: 1635 BCC District: BIAF	The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope	Design Completion	10/1/2020	
Delivery Method: Design CCNA	protection, and enhance pedestrian sidewalk safety.	Construction Bid Date	2/1/2021	
Category: B08-Bridge Replacements	Notes	Construction Start	10/1/2021	
Status: Design	The project is funded with 5-Year Road Program (RP) funding and	Construction Complete	10/1/2023	
Designer: Stanley Consultants	IST funding. The project is under design (using 5-Year RP funds).			
Contractor: TBD (bid)	The IST partially funds the construction of the project at \$700,000 in			
Project Manager: Kathleen Farrell	FY 2020.			
PARTICIPATION FUNDI	NG	FINANCIAL SUMMAR	Y	
Isultant				
BE 18% MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
/BE N/A Local 100%	IST \$700,000	\$0	0.00%	\$0
ntractor				
BE TBD MBE TBD				
0.0M 0.2M 0.4M 0.8M	0.7M 0.9M 1.1M			
BE TBD Local TBD Fund Source	د ۲۸۵ د ۲۸۵ (x 100K)			
BE TBD Local TBD Fund Source	o (x 100K) SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo	Milling and Pavement Complete	Original 2/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640	SCOPE/NOTES Scope	Milling and Pavement Complete Traffic Striping Complete	Original 2/1/2020 5/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive.	Milling and Pavement Complete Traffic Striping Complete	Original 2/1/2020 5/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps,	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger FUNDIT nsultant FUNDIT	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020	Actual
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger FUNDIT nsultant MBE	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020	
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FUNDITION Onsultant MBE	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG Project Budget	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020	Paid To Date
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger FUNDIT Onsultant FUNDIT SBE N/A MBE N/A //BE N/A Local N/A Ist	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020 Y Y % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger FUNDID Onsultant SBE N/A Local N/A ontractor Ist	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020 Y Y % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D Project Number: 1640 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manage: Mark Kroeger FUNDI FUNDI SBE N/A MBE	SCOPE/NOTES Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. NG Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020 Y Y % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

	TION/TEAM	S	COPE/NOTES		SCHEDULE	
a control Rhod 6		Scope			Original	Actual
•	om Indian Creek Parkway to Indiantown F		es) of Central Boulevard from Indian Creek	Milling and Pavement Complete	3/1/2020	
Project Number: 1641		Parkway to Indiantown Road.		Traffic Striping Complete	6/1/2020	
BCC District: 01	ation Contract			ADA (Curb/Cut Ramps) Complete	e 7/1/2020	
Delivery Method: Annual Constru				Traffic Loops Complete	9/1/2020	
Category: R04-Resurfacin	3	Notes				
Status: Construction		restriping the road, and replacing	g and paving, updating ADA ramps, u traffic loops			
Designer: N/A Contractor: Ranger		······; ····;	,			
Project Manager: Mark Kroeger						
					N	
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	Y	
			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
E N/A Local N/A	TZI		\$300,000	\$287,000	95.67%	\$0
tractor						
BE 15% MBE TBD						
3E TBD Local 100%	COM COM COM COM	али азм 1.: x 100К)	м			
DESCRIP	TION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Sections of Su		Scope			Original	Actual
Project Number: 1653		This project consists of restriping s	ections of Summit Blvd.	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
Floject Number. 1000						
RCC District: 02						
BCC District: 02	Contract					
Delivery Method: Annual Striping	Contract	Notes				
Delivery Method: Annual Striping Category: S16-Striping	Contract	Notes The restriping construction scher	uled for FY2018 has been			
Delivery Method: Annual Striping Category: S16-Striping Status: Construction	Contract	The restriping construction schee	duled for FY2018 has been ts \$200,000 funding was advanced			
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	Contract	The restriping construction scheo completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The	ts \$200,000 funding was advanced project is now funded at \$75,000 in			
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	Contract	The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar	ts \$200,000 funding was advanced project is now funded at \$75,000 in			
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000.	ts \$200,000 funding was advanced project is now funded at \$75,000 in	FINANCIAL SUMMAR	Υ	
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	Contract FUNDIN	The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000.	ts \$200,000 funding was advanced project is now funded at \$75,000 in	FINANCIAL SUMMAR	Y	
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION		The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000.	ts \$200,000 funding was advanced project is now funded at \$75,000 in	FINANCIAL SUMMAR	Y % Committed	Paid To Date
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant BE N/A MBE NA		The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000.	ets \$200,000 funding was advanced project is now funded at \$75,000 in nd \$75,000 in FY 2025 for a total			Paid To Date D
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Isultant BE N/A MBE NA BE N/A Local N/A		The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000.	ts \$200,000 funding was advanced project is now funded at \$75,000 in nd \$75,000 in FY 2025 for a total Project Budget	Committed	% Committed	
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Isultant BE N/A MBE NA BE N/A Local N/A		The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000.	ts \$200,000 funding was advanced project is now funded at \$75,000 in nd \$75,000 in FY 2025 for a total Project Budget A	Committed B	% Committed C=B/A	D
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant BE N/A MBE NA		The restriping construction sched completed. \$75,000 of the projec to FY 2018 (BT 2018 0599). The FY 2018, \$50,000 in FY 2020, ar funding of \$200,000.	ts \$200,000 funding was advanced project is now funded at \$75,000 in nd \$75,000 in FY 2025 for a total Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 12/19/2019

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sunset Cove Audio & Lighting System	Existing stage lighting to be upgraded with LED lig	hting and stage speakers to	Start Date	7/7/2017	7/7/2017
Project Number: 17466	be replaced and upgraded.		Finish Date	7/6/2018	
BCC District: 05	This project is funded in: FY 2017 \$150,000				
Delivery Method: Annual Contract					
Category: P08-Public Building Repair Replacement & Expans					
Status: Design	Parks has approved Barbizon's new specification	on, incorporating new			
Designer: TBD	spec into bid docs.				
Contractor: TBD					
Project Manager: Andrew Gamble					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
onsultant					
SBE TBD MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
NBE N/A Local TBD		\$150,000	\$3,216	2.14%	\$3,216
ontractor					
SBE TBD MBE TBD					
	0.0M 0.7M 0.9M 1.1M				
	Ind Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TEQ		SCHEDULE	
DESCRIPTION/TEAM	Scope			Original	Actual
Project Title: Santaluces Pool Aquatic Facility Renovation	Pool resurfacing and repairs, repainting building.		Start Date	11/21/2017	12/4/201
Project Number: 17510	- This project is funded for construction		Finish Date	6/15/2018	
BCC District: 03	T005: \$850,000 FY 2017				
Delivery Method: CM	T005: \$850,000 FY 2017				
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement	T005: \$850,000 FY 2017 Notes				
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction	Notes No Status Change. All project closeout paperw	ork submitted and			
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A	Notes	ork submitted and			
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling	Notes No Status Change. All project closeout paperw	ork submitted and			
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A	Notes No Status Change. All project closeout paperw	ork submitted and			
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara	Notes No Status Change. All project closeout paperw	ork submitted and	FINANCIAL SUM	MARY	
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara	Notes No Status Change. All project closeout paperw ready for approval.		FINANCIAL SUM	MARY	
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Foundation (Construction (Construct	Notes No Status Change. All project closeout paperw ready for approval.	ork submitted and Project Budget	FINANCIAL SUM Committed	MARY % Committed	Paid To Date
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Fonsultant	Notes No Status Change. All project closeout paperw ready for approval.				Paid To Date
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Onsultant SBE N/A MBE N/A	Notes No Status Change. All project closeout paperw ready for approval.	Project Budget	Committed	% Committed	
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION SBE N/A MBE N/A	Notes No Status Change. All project closeout paperw ready for approval.	Project Budget	Committed	% Committed C=B/A	D
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION SBE N/A MBE N/A WBE N/A Local N/A contractor	Notes No Status Change. All project closeout paperw ready for approval.	Project Budget	Committed	% Committed C=B/A	D
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	Notes No Status Change. All project closeout paperw ready for approval.	Project Budget	Committed	% Committed C=B/A	D



Small Cap Projects

Data Date: 12/19/2019

DECODIDITION/TEAM	00005/00				
DESCRIPTION/TEAM	SCOPE/NO	IES		SCHEDULE Original	Actual
Project Title: Delray HIth Clinic & SC Adm Yth Svcs RR CW-A	DA Scope Renovate the existing Delray Health Clinics public	first and assand floor	Start Date	7/27/2017	7/27/2017
Project Number: 17523	restrooms to meet ADA requirements. The scope		Finish Date	12/21/2018	
BCC District: 07	Services is to renovate existing staff and public res	strooms to meet ADA			
Delivery Method: Annual Contract	requirements. These projects were combined into	one.			
Category: G02-General Government Facilities	Notes				
Status: Design	50% drawings still under review. Colome's Pay	app #1 and Pay app			
Designer: Colome & Associates	#2 have been procured.				
Contractor: TBD					
Project Manager: David Lavinsky					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A		A	В	C=B/A	D
NBE N/A Local 100%		\$250,000	\$11,774	4.71%	\$11,774
ontractor					
SBE TBD MBE TBD					
WBE TBD Local TBD	end Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Purity of Title - Leasterne Maplith Bactizeerre CMI ADA	Scope			Original	Actual
Project Title: Lantana Health Restrooms CW-ADA	Renovate existing public restrooms on first and se	cond floor to meet ADA	Start Date	7/7/2017	Actual 7/7/2017
Project Number: 17528	-	cond floor to meet ADA	Start Date Finish Date	-	
Project Number: 17528 BCC District: 07	Renovate existing public restrooms on first and se	cond floor to meet ADA		7/7/2017	
Project Number: 17528 BCC District: 07 Delivery Method: TBD	Renovate existing public restrooms on first and se requirements.	cond floor to meet ADA		7/7/2017	
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities	Renovate existing public restrooms on first and se requirements.			7/7/2017	
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design	Renovate existing public restrooms on first and se requirements.	A restroom		7/7/2017	
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates	Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf	A restroom CDBG funds. As a ormed in accordance		7/7/2017	
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD	Renovate existing public restrooms on first and serequirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a	A restroom CDBG funds. As a ormed in accordance		7/7/2017	
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky	Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf	A restroom CDBG funds. As a ormed in accordance		7/7/2017 4/6/2018	
Project Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & AssociatesContractor:TBDProject Manager:David Lavinsky	Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000)	A restroom CDBG funds. As a ormed in accordance vailable in February	Finish Date	7/7/2017 4/6/2018 MARY	7/7/2017
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION	Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000)	A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget	Finish Date FINANCIAL SUM Committed	7/7/2017 4/6/2018 MARY % Committed	7/7/2017 Paid To Date
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION Desultant SBE 100% MBE N/A	Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000)	A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget A	Finish Date FINANCIAL SUM Committed B	7/7/2017 4/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION	Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000)	A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget	Finish Date FINANCIAL SUM Committed	7/7/2017 4/6/2018 MARY % Committed	7/7/2017 Paid To Date
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION Possultant SBE 100% MBE N/A VBE N/A Local 100% Ist	Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000)	A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget A	Finish Date FINANCIAL SUM Committed B	7/7/2017 4/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION PARTICIPATION SBE 100% MBE N/A VBE N/A Local 100% SBE TBD MBE TBD	Renovate existing public restrooms on first and se requirements. Notes Due to insufficient funding to complete all 3 AD renovations, this project will be completed with result, this project will need to be procured/perf with federal guidelines. CDBG funding will be a 2020 (\$150,000)	A restroom CDBG funds. As a ormed in accordance vailable in February Project Budget A	Finish Date FINANCIAL SUM Committed B	7/7/2017 4/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D





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DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Four Points		rvices for interior renovation and reconfiguration	Design Start	11/17/2017	8/6/2018
Project Number: 17557		oints Facility and partial 2 nd floor at Airport	Construction Start	1/2/2019	
BCC District: 02		Services department at Four Points Facility. Assistance from Four Points to Airport Center	Completion	12/27/2019	
Delivery Method: CMR					
Category: G02-General Government Facilities	Notes				
Status: Design	-	ed budget numbers have been provided ID waiting on direction from FDO Director			
Designer: Colome & Associates					
Contractor: All Site Construction					
Project Manager: Rosalyn Acosta					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RY	
	IST	Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A		A	В	C=B/A	D
/BE N/A Local 100%		\$825,000	\$130,777	15.85%	\$90,197
ontractor					
SBE 100% MBE 0%	Other				
VBE 100% Local 100%	ам оли оли оли Fund Source (x 100K)	1.114			
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	-			Onlaria al	
Project Title: School Zone System Upgrade	Scope			Original	Actual
Project Title: School Zone System Upgrade	Upgrading the communication	on system for school zone flashers at	Equipment Purchase Complete	12/1/2018	Actual
Project Number: 1798	Upgrading the communication	on system for school zone flashers at ations from a beeper system to a cellular	Installation Complete	12/1/2018 5/1/2019	Actual
Project Number: 1798 BCC District: Multiple	Upgrading the communication approximately 90 school loc	•		12/1/2018	Actual
Project Number: 1798	Upgrading the communication approximately 90 school loc communications system.	•	Installation Complete	12/1/2018 5/1/2019	
Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems	Upgrading the communication approximately 90 school loc communications system.	•	Installation Complete	12/1/2018 5/1/2019	Actual
Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 volves purchasing time clocks and control	Installation Complete	12/1/2018 5/1/2019	Actual
Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro-	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic	Installation Complete	12/1/2018 5/1/2019	Actual
Project Number:1798BCC District:MultipleDelivery Method:PurchasingCategory:S08-Signals and Signal SystemsStatus:ConstructionDesigner:N/AContractor:Temple, Inc.	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic	Installation Complete	12/1/2018 5/1/2019	Actual
Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro-	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic	Installation Complete	12/1/2018 5/1/2019 8/1/2019	Actual
Project Number:1798BCC District:MultipleDelivery Method:PurchasingCategory:S08-Signals and Signal SystemsStatus:ConstructionDesigner:N/AContractor:Temple, Inc.Project Manager:Fatoush Jafar	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic s about 85% complete.	Installation Complete Programming Complete	12/1/2018 5/1/2019 8/1/2019	
Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic	Installation Complete Programming Complete FINANCIAL SUMMAR Committed	12/1/2018 5/1/2019 8/1/2019 XY % Committed	Paid To Date
Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION Desultant SBE N/A MBE N/A	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic s about 85% complete.	Installation Complete Programming Complete FINANCIAL SUMMAR	12/1/2018 5/1/2019 8/1/2019	
Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control ogramming will be done internally (Traffic s about 85% complete.	Installation Complete Programming Complete FINANCIAL SUMMAR Committed	12/1/2018 5/1/2019 8/1/2019 XY % Committed	Paid To Date
Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION Desultant SBE N/A MBE N/A	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic s about 85% complete.	Installation Complete Programming Complete FINANCIAL SUMMAR Committed B	12/1/2018 5/1/2019 8/1/2019 8/1/2019 XY % Committed C=B/A	Paid To Date D
Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Signal Systems Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION	Upgrading the communication approximately 90 school loo communications system. Notes The IST funding of \$500k (BT 2018 0268). Project in boxes. Installation and pro Operations). The project is	ations from a beeper system to a cellular was advanced from FY 2024 to FY 2018 wolves purchasing time clocks and control gramming will be done internally (Traffic s about 85% complete.	Installation Complete Programming Complete FINANCIAL SUMMAR Committed B	12/1/2018 5/1/2019 8/1/2019 8/1/2019 XY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

DTES		SCHEDULE	
with conversion to LED lights replacing the high mast ew LED lighting along SR7. of \$106,000 was -0162). The project will ligh Mast Towers Rehab reet lighting project 2021.	Design Completion	5/1/2020	Actual 4/24/2015
			Paid To Date
			D \$382
\$212,000	\$19,600	9.25%	\$302
DTES			Actual
serving the facility. Work	Start Construction	10/1/2018	10/1/2018
ne existing septic tank prior	Finish Construciton	11/14/2018	
onstruction meeting			
in field.			
	FINANCIAL SUMMAR	Y	
	Committed	% Committed	Paid To Date
Project Budget			D
Project Budget	В	C=B/A	-
	B \$29,849	59.70%	\$0
Α			\$0
Α			\$0
	-0162). The project will ligh Mast Towers Rehab reet lighting project 2021. Project Budget A \$212,000 DTES serving the facility. Work he existing septic tank prior eld, hauling away all ink and drain field.	-0162). The project will igh Mast Towers Rehab reet lighting project 2021. FINANCIAL SUMMAR A B \$212,000 \$19,600 Start Construction Finish Construction Finish Construction onstruction meeting n field.	-0162). The project will ligh Mast Towers Rehab reet lighting project 2021. Project Budget Committed % Committed A B C=B/A § 212,000 \$19,600 9.25% OTES SCHEDULE Serving the facility. Work he existing septic tank prior eld, hauling away all nk and drain field. Onstruction meeting n field.



Small Cap Projects

Data Date: 12/19/2019

DESCRIPTION	/TEAM	SCOPE	NOTES		SCHEDULE	
Project Title: FY2019 Sports Field L		Scope			Original	Actual
-	lighting Replacements	Replacement of Sports Field Lighting at Carl	in Park.	Final Completion		
Project Number: T009		IST FY 2019 funds: \$200,000.		Project Start	6/29/2017	6/29/2017
BCC District: Multiple				Procurement (Light Fixture Vendo	or) 10/16/2018	10/16/201
Delivery Method: Sports Filed Lighting A		Marta		Procurement (Installation Contrac	tor) 10/17/2018	
Category: S12-Sports Lighting Re Status: Design	eplacement	Notes	PED #1 Supply Lighting			
Designer: JLRD Engineers		Project will be divided into (2) packages: I Fixtures: CID currently working towards co				
Contractor: Musco		RFP #2, Installation ofLighting Fixtures, In				
Project Manager: Stuart Patterson		develop RFQ packages foreach package	after completion of fixtures			
PARTICIPATION	FUNDIN	RFQ's received.		FINANCIAL SUMMAR	V	
isultant	FONDIN			FINANCIAL SUMMAR	1	
			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local 100%	IST		\$200,000	\$1,581	0.79%	\$1,581
ntractor						
BE TBD MBE TBD						
BE TBD Local TBD	0.2M 0.4M 0.0M Fund Source (0.7M 0.5M 1.5M				
DESCRIPTION	/TEAM	SCOPE	NOTES		SCHEDULE	
		SCOPE/ Scope	NOTES		Original	Actual
Project Title: FY 2017 Playground R		Scope Playground Replacements at the following: I	Dyer Park, JPP Osborne	Notice to Proceed	Original 2/1/2019	Actual 2/1/2019
Project Title: FY 2017 Playground R Project Number: T021		Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str	Dyer Park, JPP Osborne eet, Paul Rardin Park, John	Start Date	Original 2/1/2019 2/15/2019	
Project Title: FY 2017 Playground R Project Number: T021 BCC District: Multiple	Replacements - Countywide	Scope Playground Replacements at the following: I	Dyer Park, JPP Osborne eet, Paul Rardin Park, John		Original 2/1/2019	
Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing Cor	Replacements - Countywide	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500	Dyer Park, JPP Osborne eet, Paul Rardin Park, John	Start Date	Original 2/1/2019 2/15/2019	
Project Title: FY 2017 Playground R Project Number: T021 BCC District: Multiple	Replacements - Countywide	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur	Dyer Park, JPP Osborne eet, Paul Rardin Park, John rds: \$398,750; FY 2019 funds:	Start Date	Original 2/1/2019 2/15/2019	
Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplacStatus:Design	Replacements - Countywide	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building	Start Date	Original 2/1/2019 2/15/2019	
Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground Replace	Replacements - Countywide	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building	Start Date	Original 2/1/2019 2/15/2019	
Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling Architecture	Replacements - Countywide	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building	Start Date	Original 2/1/2019 2/15/2019	
Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBD	Replacements - Countywide	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review.	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building	Start Date	Original 2/1/2019 2/15/2019 3/30/2019	
Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBDProject Manage:Rosalyn Acosta	Replacements - Countywide ntract Icement	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review.	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building	Start Date Completion Date	Original 2/1/2019 2/15/2019 3/30/2019	
Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBDProject Manager:Rosalyn AcostaPARTICIPATIONsultant	Replacements - Countywide ntract Icement	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review.	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: r on board for the Paul submitted for building	Start Date Completion Date	Original 2/1/2019 2/15/2019 3/30/2019	
Project Title: FY 2017 Playground R Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Cor Category: P06-Playground Replay Status: Design Designer: Robling Architecture Contractor: TBD Project Manager: Rosalyn Acosta PARTICIPATION Isultant MBE	Replacements - Countywide ntract Icement	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review.	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: or on board for the Paul e submitted for building k playground drawings are in	Start Date Completion Date FINANCIAL SUMMAR	Original 2/1/2019 2/15/2019 3/30/2019	2/1/2019
Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBDProject Manager:Rosalyn AcostaPARTICIPATIONIsultantMBEBEN/AMBEN/ALocalN/A	Replacements - Countywide ntract Icement	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review.	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: or on board for the Paul e submitted for building k playground drawings are in Project Budget	Start Date Completion Date FINANCIAL SUMMAR Committed	Original 2/1/2019 2/15/2019 3/30/2019 Y Y % Committed	2/1/2019 Paid To Date
Project Title: FY 2017 Playground R Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Cor Category: P06-Playground Replay Status: Design Designer: Robling Architecture Contractor: TBD Project Manager: Rosalyn Acosta PARTICIPATION asultant MBE	Replacements - Countywide ntract Icement	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review.	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: or on board for the Paul submitted for building k playground drawings are in Project Budget A	Start Date Completion Date FINANCIAL SUMMAR Committed B	Original 2/1/2019 2/15/2019 3/30/2019 ¥ Committed C=B/A	2/1/2019 Paid To Date D
Project Title:FY 2017 Playground RProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing CorCategory:P06-Playground ReplayStatus:DesignDesigner:Robling ArchitectureContractor:TBDProject Manager:Rosalyn AcostaPARTICIPATIONIsultantMBEBEN/AMBEN/ALocalN/A	Replacements - Countywide ntract Icement	Scope Playground Replacements at the following: I Boundless, Juno Park, Lake Ida Park 4th Str Stretch Park, Sanders Park. IST FY 2017 fur \$156,750; Total: \$555,500 Notes No Status Change. Parks has a contracto Rardin Park play ground; drawings will be permit by Parks contractor. The Dyer Park for permit, currently under review.	Dyer Park, JPP Osborne eet, Paul Rardin Park, John nds: \$398,750; FY 2019 funds: or on board for the Paul submitted for building k playground drawings are in Project Budget A	Start Date Completion Date FINANCIAL SUMMAR Committed B	Original 2/1/2019 2/15/2019 3/30/2019 ¥ Committed C=B/A	2/1/2019 Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replace	Scope			Original	Actual
Project Number: T032	Design work with Alan Gerwig- Remove existing s		Project Start	9/30/2017	4/1/2018
BCC District: 06	the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is		Project Completion	2/28/2019	
Delivery Method: Annual Contract	Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20				
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Parks is now working with WUD to perform thi	s work. Parks requested			
Designer: Alan Gerwig & Assoc., Inc.	cancellation of the RFPA for design. Received	invoice for all Design			
Contractor: TBD	work to date. This has been finalized.				
Project Manager: William Munker					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
onsultant					
SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local 100%		\$50,000	\$26,620	53.24%	\$26,620
ontractor					
SBE TBD MBE TBD					
0.0M 0.2M 0.4M	0.0M 0.7M 0.5M 1.1M				
NBE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: BASCR Nature Trail Boardwalk Replacement	Scope			Original	Actual
Project Number: T039	Remove and replace boardwalk decking, railing, r	ail posts and associated	Project Start	7/15/2019	7/31/2019
BCC District: 05	hardware with new material.		Project Completion	3/11/2020	
Delivery Method: Annual Contract					
Category: B06-Bridge or Boardwalk Replacement	Notes				
Status: Construction	Project in progress and on schedule.				
Designer: N/A					
Contractor: ANZCO					
Project Manager: Brian McNamara	FUNDING		FINANCIAL SUM	MARY	
	FUNDING		FINANCIAL SUM	MARY	
Project Manager: Brian McNamara PARTICIPATION onsultant	FUNDING	Project Budget	FINANCIAL SUM	MARY % Committed	Paid To Date
Project Manager: Brian McNamara PARTICIPATION	FUNDING	Project Budget			Paid To Date
Project Manager: Brian McNamara PARTICIPATION onsultant	FUNDING		Committed	% Committed	
Project Manager: Brian McNamara PARTICIPATION Onsultant SBE N/A MBE N/A	FUNDING	A	Committed B	% Committed C=B/A	D
Project Manager: Brian McNamara PARTICIPATION Onsultant SBE N/A MBE N/A NBE N/A Local N/A	FUNDING	A	Committed B	% Committed C=B/A	D
Project Manager: Brian McNamara PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local N/A Ontractor	FUNDING	A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRI	PTION/TEAM	SC	OPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: JBE Sound S	ystem Replacement	This project will replace the existing se		Start Date	7/8/2019	7/8/2019
Project Number: T046		Equestrian Center. The sound system life cycle.	n is beyond its warranty and expected	Completion Date	8/30/2019	8/30/2019
BCC District: 02	et	ine cycle.				
Delivery Method: Annual Contra	ilding Repair Replacement & Expansion	Nedera				
Status: Construction	inding Repair Replacement & Expansion	Notes All work complete. Awaiting Type I	transfer			
Designer: N/A		, a work complete. , waiting Type I				
Contractor: Peerson Audio						
Project Manager: Andrew Gamb						
PARTICIPATION	FUNDI	NG		FINANCIAL SUM		
nsultant	FOND			FINANCIAL SUM		
			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$120,000	\$114,109	95.09%	\$113,456
ntractor						
BE 100% MBE 0%						
	0.0M 0.2M 0.4M 0.8M	0.7M 0.3M 1.1M				
BE 0% Local 100%	COM CZM CAM CAM					
	EXAMPLE 220 CAN CAN Fund Source PTION/TEAM	(x 100K)	OPE/NOTES		SCHEDULE	
DESCRI	PTION/TEAM	(x 100K) SC Scope			SCHEDULE Original	Actual
DESCRI Project Title: Juno Park Se	PTION/TEAM	(x 100K) SCope Heavily used public septic system nee	OPE/NOTES eds replacement. Failure would result in	Project Start	Original	Actual 1/30/2019
DESCRI Project Title: Juno Park Se Project Number: T056	PTION/TEAM	(x 100K) SC Scope				
DESCRI Project Title: Juno Park Se Project Number: T056 BCC District: 01	PTION/TEAM	(x 100K) SCope Heavily used public septic system nee	eds replacement. Failure would result in		Original	
DESCRI Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD	PTION/TEAM ptic System Replacement	(x 100K) SC Scope Heavily used public septic system nee public restroom failure.	eds replacement. Failure would result in		Original	
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary 5	PTION/TEAM ptic System Replacement	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu	eds replacement. Failure would result in unds - \$13,638.		Original	
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Status: Design Status:	PTION/TEAM ptic System Replacement	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that		Original	
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Status: Design Design Designer: Civil Design	PTION/TEAM ptic System Replacement	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that		Original	
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Status: Status: Design	PTION/TEAM ptic System Replacement	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that		Original	
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD	PTION/TEAM ptic System Replacement	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that		Original BD	
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary 3 Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll	PTION/TEAM ptic System Replacement Sewer/Septic Systems	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that ming for design change.	Project Completion T	Original BD	1/30/2019
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant	PTION/TEAM ptic System Replacement Sewer/Septic Systems	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that	Project Completion T	Original BD	
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION BE 100%	PTION/TEAM ptic System Replacement Sewer/Septic Systems	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. æ main. Seacoast won't allow that ming for design change.	Project Completion T	Original BD MARY	1/30/2019
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant MBE	PTION/TEAM ptic System Replacement Sewer/Septic Systems	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. we main. Seacoast won't allow that ming for design change. Project Budget	Project Completion T FINANCIAL SUMI Committed	Original BD MARY % Committed	1/30/2019 Paid To Date
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary : Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION msultant BE 100%	PTION/TEAM ptic System Replacement Sewer/Septic Systems	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. re main. Seacoast won't allow that ming for design change. Project Budget A	FINANCIAL SUMI Committed	Original BD MARY % Committed C=B/A	1/30/2019 Paid To Date D
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION BE 100% MBE N/A Local 100%	PTION/TEAM ptic System Replacement Sewer/Septic Systems	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. re main. Seacoast won't allow that ming for design change. Project Budget A	FINANCIAL SUMI Committed	Original BD MARY % Committed C=B/A	1/30/2019 Paid To Date D
Project Title: Juno Park Se Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary : Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION asultant MBE N/A Local 100% Attractor Table N/A	PTION/TEAM ptic System Replacement Sewer/Septic Systems	(x 100K) Scope Heavily used public septic system nee public restroom failure. IST Funds - \$50,000 & Ad Valorem Fu Notes No Status Change. Meeting held 11 Initial design was to connect to force so add services proposal is forthcom	eds replacement. Failure would result in unds - \$13,638. 1/15/19 with Seacoast Utilities. re main. Seacoast won't allow that ming for design change. Project Budget A	FINANCIAL SUMI Committed	Original BD MARY % Committed C=B/A	1/30/2019 Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

DESCRI	PTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Builder Title Baach Access	Dune Crossover and Dock Repair and Rep	Scope			Original	Actual
	Dune Crossover and Dock Repair and Rep	This project will repair/rebuild the boardwalk #76 in		Notice to Proceed	1/2/2018	1/2/2018
Project Number: T071		repairs are needed to ensure safe public access to	he beaches.	Start Date	1/2/2018	1/22/2018
BCC District: 01				Completion Date	2/28/2018	2/5/2018
Delivery Method: Annual Constr						
Category: B06-Bridge or	Boardwalk Replacement	Notes				
Status: Construction		This project will remain active since it is funded				
Designer: N/A		(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, I				
Contractor: Wynn and Sor	s	FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	0). Currently, there			
Project Manager: Ricard Gonzal	es					
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant						
BE N/A MBE N/A	IST		Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
/BE N/A Local N/A			\$249,680	\$74,680	29.91%	\$50,407
ntractor						
BE 15% MBE N/A	Other					
	0.0M 0.2M 0.4M 0.8M	0.7M 0.5M 1.1M				
BE N/A Local 100%	Fund Source (x	x 100K)				
DESCRI	PTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
		Scope			Original	Actual
	lless Playground Surface Replacement	This project will resurface the playground area at Bu	irt Aaronson South County	Notice to Proceed	4/16/2019	4/16/2019
Project Number: T080		Regional Park. New bounded rubber mulch will be i	nstalled throughout the	Start Date	5/6/2019	7/8/2019
BCC District: 05		area.		Completion Date	5/24/2019	7/22/2019
Delivery Method: Annual Purcha	0					
Category: P06-Playgrour						

Status: Construction Designer: N/A

Contractor: Sport Surfaces, LLC

Project Manager: Brian Marchinke

r roject man	ager. Drian marentin									
PARTIC	IPATION		FUNDIN	IG				FINANCIAL SUM	MARY	
Consultant										
SBE N/A	MBE N/A					_	Project Budget	Committed	% Committed	Paid To Date
							Α	В	C=B/A	D
WBE N/A	Local N/A	IST					\$100,000	\$82,256	82.26%	\$82,256
Contractor										
SBE 100%	MBE N/A									
WBE N/A	Local 100%	0.0M 0.2M	o.4M O.AM Fund Source (مع (x 100K)	M 1.1M					

This project has been completed. Type 1 Transfer forthcoming.



Small Cap Projects

Data Date: 12/19/2019

DESCRI	TION/TEAM	SCOPE/NO	DTES		SCHEDULE	
		Scope			Original	Actual
•	k Street and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtures with	LED type.	Design Start	12/28/2018	12/28/2018
Project Number: T081				Construction Start	1/15/2020	
BCC District: 04				Project Completion	3/15/2020	
Delivery Method: Annual Contrac						
Category: P02-Parking Lo	Lighting Replacement	Notes				
Status: Design		Permit set drawings and specifications receiv	•			
Designer: JLRD		Inlet, and Jupiter Farms are being bundled to Park needs to have amber sea turtle friendly	•			
Contractor: TBD		JLRD to do photometrics again.	ingriding with sinelids.			
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant						
BE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
	IST		Α	В	C=B/A	D
BE N/A Local 100%	ISI		\$84,000	\$10,180	12.12%	\$4,318
ntractor						
BE TBD MBE TBD						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
/BE TBD Local TBD	Fund Source (x	x 100K)				
DESCRIF	TION/TEAM	SCOPE/NO	DTES		SCHEDULE	
Brain at Title, Junitor Farms	Parking Lot Light Replacement	Scope			Original	Actual
Project Number: T083	arking Lot Light Replacement	Replacement of the existing employee and visito	r parking lot light fixtures	Design Start	12/26/2018	12/26/2018
Project Number: 1003		with LED type.		Construction Start	1/15/2020	
BCC District: 01	·			Project Completion	3/15/2020	
BCC District: 01 Delivery Method: Annual Contrac		Notos		Project Completion	3/15/2020	
BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo		Notes	ed Boynton Ocean	Project Completion	3/15/2020	
BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design		Permit set drawings and specifications receiv	-	Project Completion	3/15/2020	
BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD			-	Project Completion	3/15/2020	
BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD		Permit set drawings and specifications receiv	-	Project Completion	3/15/2020	
BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	t Lighting Replacement	Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to	-			
BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION		Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to	-	Project Completion		
BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	t Lighting Replacement	Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to	gether.	FINANCIAL SUM	MARY	Paid To Date
BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant	t Lighting Replacement	Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to	gether. Project Budget	FINANCIAL SUM	MARY % Committed	Paid To Date
BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE N/A	t Lighting Replacement	Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to	gether. Project Budget A	FINANCIAL SUM Committed B	MARY % Committed C=B/A	D
BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE N/A BE N/A Local 100%	t Lighting Replacement	Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to	gether. Project Budget	FINANCIAL SUM	MARY % Committed	
BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE N/A BE N/A Local 100%	t Lighting Replacement	Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to	gether. Project Budget A	FINANCIAL SUM Committed B	MARY % Committed C=B/A	D
BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION msultant BE 100% MBE N/A BE N/A Local 100% mtractor	t Lighting Replacement	Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to	gether. Project Budget A	FINANCIAL SUM Committed B	MARY % Committed C=B/A	D
BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE N/A /BE N/A Local 100% ntractor	t Lighting Replacement	Permit set drawings and specifications receiv Inlet, and Jupiter Farms are being bundled to	gether. Project Budget A	FINANCIAL SUM Committed B	MARY % Committed C=B/A	D



Small Cap Projects

Data Date: 12/19/2019

DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
	Scope			Original	Actual
Project Title: Okeeheelee North Roadway Repairs	This project will repair the existing parking lot at Okeel	neelee Park North.	Notice to Proceed	7/17/2019	7/17/2019
Project Number: T091			Start Date	7/31/2019	
BCC District: 02			Completion Date	10/31/2019	
Delivery Method: Annual Construction					
Category: A04-Asphalt Paving & Striping	Notes				
Status: Construction	This project has been further delayed by the contra scheduled start date is early Winter 2020.	actor. The			
Designer: N/A	Scheduled start date is early winter 2020.				
Contractor: Wynn and Sons					
Project Manager: Joseph Sarquis					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		A	B	C=B/A	D
BE N/A Local N/A IST		\$15,000	\$15,000	100.00%	\$39
ntractor		,	,		
BE 100% MBE 0%					
BE 100% MBE 0%					
BE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: South Inlet Parking Lot Repairs	Scope			Original	Actual
-	This project will repair the existing parking lot at South	Inlet Park.	Notice to Proceed	8/27/2019	8/27/2019
Broloot Alumbor: 1193					
Project Number: T093			Start Date	9/11/2019	10/22/2019
BCC District: 04			Start Date Completion Date	9/11/2019 12/11/2019	10/22/2019
BCC District: 04 Delivery Method: Annual Construction Contract	Notos				10/22/2019
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping	Notes This project is scheduled to start in the Fall				10/22/201
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction	Notes This project is scheduled to start in the Fall.				10/22/201
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A					10/22/2019
BCC District:04Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and Sons					10/22/2019
BCC District:04Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Gregg Irwin	This project is scheduled to start in the Fall.		Completion Date	12/11/2019	10/22/2019
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin				12/11/2019	10/22/2019
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant	This project is scheduled to start in the Fall.	Project Budget	Completion Date	12/11/2019	10/22/2019 Paid To Date
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION msultant BE N/A MBE N/A	This project is scheduled to start in the Fall.	Project Budget A	Completion Date	12/11/2019 MARY	
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A	This project is scheduled to start in the Fall.		Completion Date FINANCIAL SUM Committed	12/11/2019 MARY % Committed	Paid To Date
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant BE N/A MBE N/A	This project is scheduled to start in the Fall.	Α	Completion Date FINANCIAL SUM Committed B	12/11/2019 MARY % Committed C=B/A	Paid To Date D
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A Ist Intractor	This project is scheduled to start in the Fall.	Α	Completion Date FINANCIAL SUM Committed B	12/11/2019 MARY % Committed C=B/A	Paid To Date D
BCC District: 04 Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local N/A ntractor BE 100% MBE 0%	This project is scheduled to start in the Fall.	Α	Completion Date FINANCIAL SUM Committed B	12/11/2019 MARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 12/19/2019

Report Date: 01/03/2020

FLORIDA						
DESC	RIPTION/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title: Veterans M	emorial Park Parking Lot Repairs	Scope			Original	Actual
Project Number: T097	Sinonal Park Parking Lot Repairs	This project will repair the existing parking	lot at Veteran's Memorial Park.	Notice to Proceed	4/3/2019	4/3/2019
BCC District: 05				Start Date	4/15/2019	11/5/2019
Delivery Method: Construction	1			Completion Date	7/15/2019	11/8/2019
Category: A04-Aspha		Notes				
Status: Construction		This project has been further delayed b	v the contractor. The			
Designer:		scheduled start date is early Winter 202				
Contractor: Wynn and	Sons					
Project Manager: Joseph Sa						
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	MARY	
nsultant						
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$5,000	\$5,001	100.00%	\$5,001
itractor						
BE 100% MBE 0%						
	00M 0.2M 0.4M 0.0M	0.7M 0.5M 1.1M				
	com com com Fund Source					
BE 0% Local 100%		(x 100K)	E/NOTES		SCHEDULE	
BE 0% Local 100%	Fund Source	(x 100K)	E/NOTES		Original	Actual
BE 0% Local 100% DESC Project Title: West Boyn	Fund Source	(x 100K)		Design Start	Original 12/26/2018	Actual 12/26/2018
BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162	Fund Source	(x 100K) SCOP Scope		Construction Start	Original 12/26/2018 1/15/2020	
BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05	Fund Source	(x 100K) SCOP Scope		-	Original 12/26/2018	
BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig		Construction Start	Original 12/26/2018 1/15/2020	
BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin	Fund Source	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes	ht fixtures with LED type.	Construction Start	Original 12/26/2018 1/15/2020	
BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig	ht fixtures with LED type. received. Boynton, Ocean	Construction Start	Original 12/26/2018 1/15/2020	
ABE 0% Local 100% Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications	ht fixtures with LED type. received. Boynton, Ocean	Construction Start	Original 12/26/2018 1/15/2020	
/BE 0% Local 100% Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications	ht fixtures with LED type. received. Boynton, Ocean	Construction Start	Original 12/26/2018 1/15/2020	
/BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carrol	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc	ht fixtures with LED type. received. Boynton, Ocean	Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	
//BE 0% Local 100% Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc	ht fixtures with LED type. received. Boynton, Ocean	Construction Start	Original 12/26/2018 1/15/2020 3/15/2020	
BE 0% Local 100% Project Title: West Boyn Project Number: T162 BCC Distric: 05 Delivery Method: TBD Category: P02-Parkin Status: Designe Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc	ht fixtures with LED type. received. Boynton, Ocean	Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	
ABE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc	ht fixtures with LED type. received. Boynton, Ocean Iled together.	Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	12/26/2018
BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carrol PARTICIPATION BE 100% MBE N/A	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc	ht fixtures with LED type. received. Boynton, Ocean Iled together. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed	12/26/2018 Paid To Date
//BE 0% Local 100% Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Designe: Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION BBE 100%	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc	ht fixtures with LED type. received. Boynton, Ocean Iled together. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed B	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D
BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carrol PARTICIPATION MBE BE 100% MBE N/A Local 100% Maractor Status:	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc	ht fixtures with LED type. received. Boynton, Ocean Iled together. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed B	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D
BE 0% Local 100% DESC Project Title: West Boyn Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parkin Status: Design Category: JLRD Contractor: TBD Project Manager: Ben Carrol PARTICIPATION BE 100% MBE N/A BE N/A Local 100%	Fund Source RIPTION/TEAM on Parking Lot Light Replacement	(x 100K) SCOP Scope Replacement of the existing parking lot lig Notes Permit set drawings and specifications Inlet, and Jupiter Farms are being bunc	ht fixtures with LED type. received. Boynton, Ocean Iled together. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed B	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D