

Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Wantman Group

Contractor: Drawdy Construction Co., Inc.

Project Manager: Kristine Frazell-Smith

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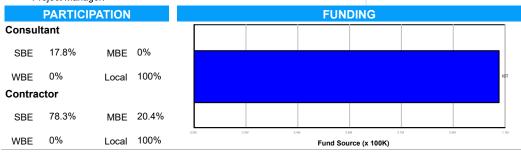
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747).

SCHEDULE						
	Original	Actual				
Design Contract Notice to Proceed	10/25/2016	10/25/2016				
Design Completion	10/1/2019	1/3/2020				
Construction Bid Date	1/1/2020	3/17/2020				
Construction Start	7/1/2020					
Construction Complete	4/1/2021					



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$1,080,000	\$185,763	17.20%	\$169,557				

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction
Designer: Wantman Group
Contractor: FG Construction, LLC
Project Manager: Kristine Frazell-Smith

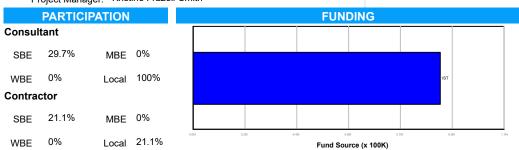
SCOPE/NOTES Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364).

SCHEDULE							
Original Actual							
6/20/2017	6/20/2017						
9/1/2019	8/30/2019						
12/1/2019	11/19/2019						
6/1/2020	7/21/2020						
3/1/2021							
	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020						



Project Budget	Committed	% Committed	Paid To Date
Α	A B		D
\$875,000	\$775,138	88.59%	\$144,409





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

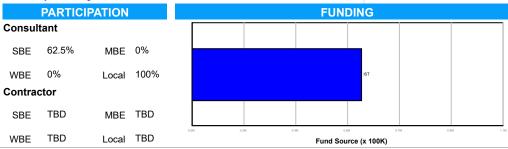
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

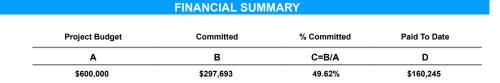
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

SCHEDULE						
	Original	Actual				
Design Contract Notice to Proceed	3/13/2018	3/21/2018				
Design Completion	7/1/2020					
Construction Bid Date	10/1/2020					
Construction Start	3/1/2021					
Construction Complete	12/1/2021					





DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

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Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

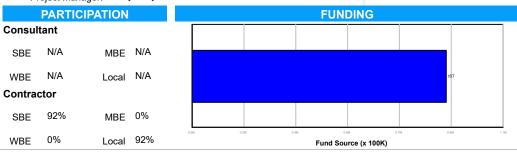
This project consists of restriping sections of Military Trail.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

SCHEDULE							
	Original	Actual					
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017					
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017					



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$136,687	15.19%	\$136,687	





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

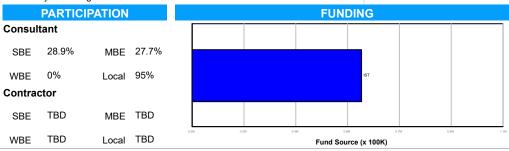
This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

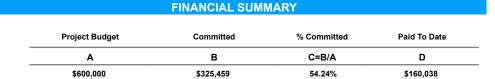
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE					
	Original	Actual			
Design Contract NTP	8/2/2017	8/2/2017			
Study Start	8/2/2017	8/2/2017			
Study Complete	5/1/2018	5/1/2018			
Design Completion	12/1/2020				
Construction Bid Date	4/1/2021				
Construction Start	8/1/2021				
Construction Complete	12/1/2022				





DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

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This project consists of restriping sections of Congress Avenue.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

SCHEDULE							
	Original	Actual					
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017					
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018					
Silver Beach to Water Tower	3/18/2019	3/18/2019					

PARTICIPATION						FL	JNDING				
Consul	ltant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A						IST		
Contra	ctor										
SBE	68%	MBE	0%								
WBE	0%	Local	68%	0.0M	0.2M	Fund	Source (x 1	00K)	0.9	м	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$67,559	8.44%	\$67,559	





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of r	restriping sections of Gateway Boulevard

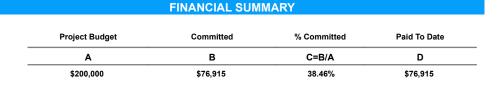
Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

SCHEDULE							
	Original	Actual					
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017					
Military to Congress Complete	1/22/2018	1/22/2018					

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor 100% SBE MBE 0% 0% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

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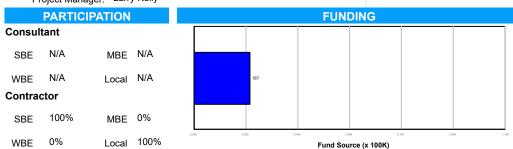
This project consists of restriping sections of Seacrest Boulevard.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

SCHEDULE						
	Original	Actual				
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017	_			



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200,000	\$31,615	15.81%	\$31,615			





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of re	estriping sections of Old Dixie Highway

SCHEDULE Original Actual Boca Raton city limits to Lindell Road Cor 11/20/2017 11/20/2017 NE 2nd Street to Glades Road Complete 11/20/2017 11/20/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

	PARTIC	IPATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.204	0.4M	and Source (x 1	00K)	0.9M	1.5M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$375,000	\$16,285	4.34%	\$16,285

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

	PEN	

This project consists of restriping sections of Clint Moore Road.

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE					
	Original	Actual			
Military to Congress Complete	9/6/2017	9/6/2017	_		

PARTICIPATION				FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contractor										
SBE	100%	MBE	0%							
				0.0M	0.2M	0.4M	0.6M	0.7M	0.004	1.10

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200,000	\$48,649	24.32%	\$34,182			





Small Cap Projects

SCOPE/NOTES

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Scope
This project consists of restriping sections of Hagen Ranch Road.

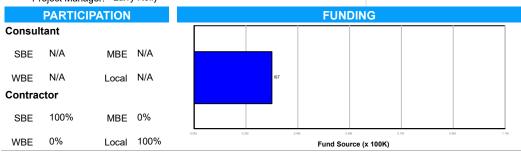
Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

30	HEDULE	
	Original	Actual
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017

SCHEDIII E



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$49,596	18.03%	\$49,596	

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

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This project consists of restriping sections of Palm Beach Lakes Boulevard.

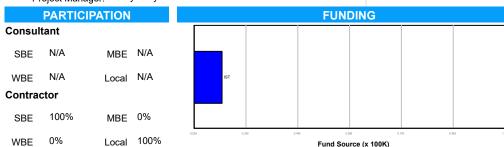
Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY

2025 for a total funding of \$100,000.

SCH	HEDULE	
	Original	Actual
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Okeechobee to Robbins Complete	8/24/2017	8/24/2017



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$29,252	29.25%	\$29,252	



WBE



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

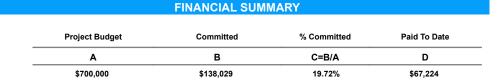
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	7/10/2018	7/10/2018	
Design Completion	7/1/2020		
Constrution Bid Date	10/1/2020		
Construction Start	3/1/2021		
Construction Complete	8/1/2021		

PARTICIPATION FUNDING Consultant 100% SBE MBE 0% 0% Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating

condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

SCHE	DULE	
	Original	Actual
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
@Alexander Run	5/1/2019	6/7/2019

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A Local N/A N/A WBE Contractor 100% MBE 0% SBE Local 100% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$100,517	16.75%	\$100,517	Т





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

Status: Design
Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

Scope

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of

SCOPE/NOTES

Turnpike.

Notes

Design of the project is in progress. Project is delayed to avoid conflicts with pending development and associated construction.

SCHEDULE			
	Original	Actual	
Design NTP Issued	4/11/2018	4/11/2018	
Design Start	5/1/2018	4/11/2018	
Design Complete	5/1/2020		
Construction Start	8/1/2020		
Construction Complete	11/1/2020		

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

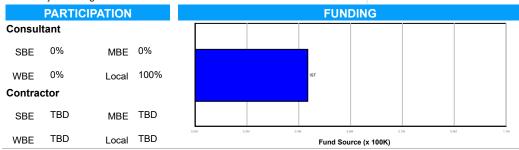
This project will replace the existing span-wire signal system with a mast arm signal system.

Notes

Design of the project is in progress. Utility and right-of-way (ROW) $\,$

issues still unresolved.

	SCHEDULE	
	Original	Actual
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/20/2020	



Project Budget Committed % Committed Paid To Date A B C=B/A D \$400,000 \$71,714 17.93% \$14,463



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579
BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

Sco	рe

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

Notes

Design of the project is on HOLD pending resolution of ROW

acquisition.

SCHEDULE								
	Original	Actual						
Design NTP Issued	3/28/2018	3/28/2018						
Design Complete	12/1/2020							

PARTICIPATION FUNDING Consultant SBE 93.7% MBE 0% 0% Local 100% WBE Contractor MBE TBD TBD SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$400,000 \$45,640 11.41% \$18,574

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lyons Road.

SCH	EDULE	
	Original	Actual
Connector Road to Lantana Road	5/14/2018	5/7/2018
Wendy Lane to Palm Beach Pantation Blv	3/20/2019	3/20/2019

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022,

and FY 2025 for a total funding of \$600,000.

	OJECT IVIE	nager	,									
	PARTI	CIPATION						FUNDIN	G			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A						IST			
Contrac	ctor											
SBE	0%	MBE	0%									
WBE	0%	Local	0%	0.0M	0.	2M	0.4M	und Source (x 100K)	0.96	4	1.16

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$133.670	22.28%	\$133.670	





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Haverhill Road.

SCHEDULE Original Actual Lantana Road to Hypoluxo Road 5/14/2018 5/2/2018 10th Ave. N to Purdy Lane 9/1/2019 9/1/2019 Caribbean to Beeline 6/1/2020 6/10/2020

Notes

Scope

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

	PARTICIPATION				FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contractor											
SBE	45%	MBE	0%								
WBE	0%	Local	45%	0.0	ns 0.3	9.4	0.4M F (und Source (x 1	0.7M 00K)	0.9M	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$53,059	13.26%	\$53,059

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Belvedere Road.

	50	HEDULE		
		Original	Actual	
Haverhill Roa	d to Drexel Road	7/14/2018	8/20/2018	_

Notes

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

Fund Source (x 100K)

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PARTICIPATION				FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contrac	ctor									
SBE	100%	MBE	0%							
				0.0M	0.2M	0.4M	0.6M	0.71	M 0.9	M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$23,128	7.12%	\$23,128	





Small Cap Projects

SCOPE/NOTES

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope				
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This project consists of restriping sections of Yamato Road.

SCHEDULE Original Actual Lyons Road to SR7 8/1/2018 11/1/2018 Gatehouse Drive to Jog Road 8/1/2018 11/1/2018

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

	PARTICIPATION				FUNDING							
Consul	tant			Γ								
SBE	N/A	MBE	N/A	ŀ								
WBE	N/A	Local	N/A			IST						
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.	2M	0.4M	Fund Sou	rce (x 100K)	nu o	SM	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$175,000 \$73,526 42,01% \$73,526

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Indiantown Road.

Notes

Fund Source (x 100K)

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

301	IEDULE		
	Original	Actual	
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	_

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$375,000	\$5,535	1.48%	\$5,535						



WBE



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Palmetto Park Road

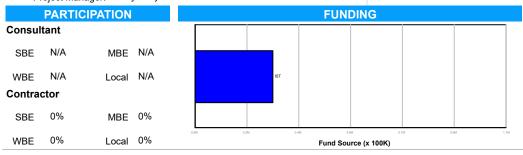
Original Actual CSX RR to Crawford Blvd. 5/14/2018 5/7/2018

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$52,683 19,16% \$52,683

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope
This project consists of restriping sections of Hypoluxo Road.

	SCI	HEDULE	
		Original	Actual
Hagen Ranch Road to J	og Road	8/1/2018	10/19/2018
Jog Road to Military Tra	il	9/1/2018	10/19/2018

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

	-,			
	PARTICIF	PATION		FUNDING
Consul	tant			
SBE	N/A	MBE	N/A	
WBE	N/A	Local	N/A	st
Contrac	ctor			
SBE	100%	MBE	0%	
WBE	0%	Local	100%	ом ом ом ом там Fund Source (x 100K)

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$275,000	\$66,843	24.31%	\$66,843			





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Australian Avenue.

SCHEDULE Original Actual 7/1/2018 1/29/2019 Banyan Blvd. to Palm Beach Lake Blvd.

Notes

Scope

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

PARTICIPATION							FUND	DING				
Consul	tant											
SBE	N/A	MBE	N/A				ı					
WBE	N/A	Local	N/A				IST					
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.23	М	0.4M	Fund Soul	rce (x 100K)	0.7M	0.9M	1.1M

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$325,000 \$13,540 4.17% \$13,540

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

SCOPE/NOTES

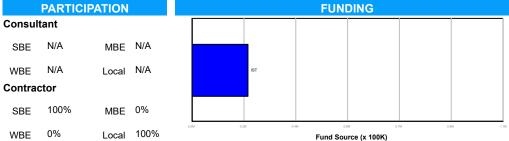
Scope This project consists of restriping sections of Okeechobee Boulevard.

3 U	NEDULE	
	Original	Actual
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

Project Manager:	Larry Kelly
PARTICIPAT	ION



FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$200,000	\$44,721	22.36%	\$44,721					





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of 10th Avenue North.

SCHEDULE					
	Original	Actual			
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018			

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

PARTICIPATION				FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	NA	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	Fund Source (x 1	0.7M 00K)	0.988	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$17,538 8.77% \$17,538

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of 45th Street.

SCHEDULE				
	Original	Actual		
Military Trail to I-95	7/1/2018	1/16/2019		
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019		

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

FI	Oject iviaria	ger. Larry	, itoliy					
	PARTICI	PATION		FUNDING				
Consul	tant							
SBE	N/A	MBE	N/A					
WBE	N/A	Local	N/A		st			
Contrac	ctor							
SBE	100%	MBE	0%					

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$175,000	\$33,067	18.90%	\$33,067			





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1613 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$1.9m. The IST partially funds the const. at \$700,000 in FY19. The project is currently scheduled to begin constr. in FY21.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	9/30/2015	9/30/2015		
Design Completion	7/1/2020			
Construction Bid Date	12/1/2020			
Construction Start	5/1/2021			
Construction Complete	12/1/2022			

PARTICIPATION FUNDING Consultant 100% SBE MBE 0% 0% Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614
BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)

SCOPE/NOTES

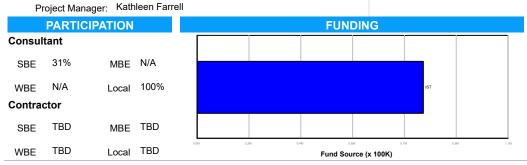
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.

SCHEDULE			
	Original	Actual	
Design Construction Notice to Proceed	2/1/2020	1/15/2020	
Design Completion	6/1/2022		
Construction Bid Date	10/1/2022		
Construction Start	3/1/2023		
Construction Complete	10/1/2024		



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$192,710	24.09%	\$25,039	





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

\$11,379

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615 BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: TBD
Contractor: TBD (bid)
Project Manager: David Young

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

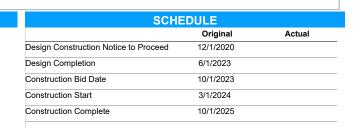
SCOPE/NOTES

\$600,000

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const.

(\$450k) in FY22.



PARTICIPATION FUNDING Consultant MBE TBD TBD SBE TBD Local TBD WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

\$11,513

DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: David Young

SCOPE/NOTES

Scope

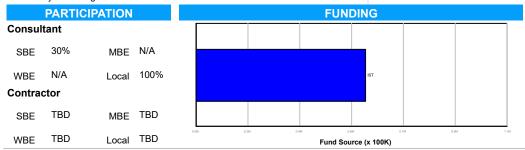
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.

SCHEDULE			
	Original	Actual	
Design Construction Notice to Proceed	12/17/2019	1/15/2020	
Design Completion	3/1/2022		
Construction Bid Date	6/1/2022		
Construction Start	11/1/2022		
Construction Complete	6/1/2024		

1.92%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600.000	\$127.790	21.30%	\$25.102	



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617 BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD
Project Manager: David Young

The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

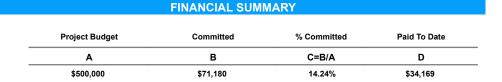
SCOPE/NOTES

Notes

The project is funded for design (\$100k) in FY19 and construction (\$400k) in FY21.

IEDULE	
Original	Actual
4/28/2020	5/6/2020
2/1/2021	
5/1/2021	
11/1/2021	
	4/28/2020 2/1/2021 5/1/2021

PARTICIPATION Consultant SBE 27.8% MBE 8.9% WBE 0% Local 100% Contractor SBE TBD MBE TBD



DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

TBD

WBE

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Local TBD

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

SCOPE/NOTES

Scope

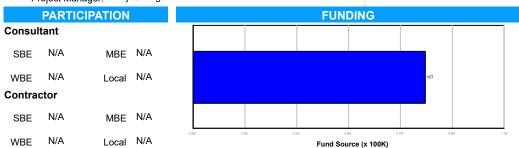
Fund Source (x 100K)

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE				
	Original	Actual		
Melaleuca Lane/Greenacres limits to Kirk				
Linton/Military to Jog				
Jog Rd/SR80 to Forest Hill				
Jog Rd/Gateway to Woolbright				
Jog Rd/Lake Ida to Old Clint Moore				
Lantana Rd/Turnpike to High Ridge				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$820,000	\$4,320	0.53%	\$4,320





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: BIAF

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

0	

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	9/20/2016	9/20/2016	
Design Completion	10/1/2020		
Construction Bid Date	2/1/2021		
Construction Start	10/1/2021		
Construction Complete	10/1/2023		

PARTICIPATION FUNDING Consultant 18% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Congress Ave. north of Linton Blvd.

Project Number: 1636 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: CDI

Contractor: TBD

Project Manager: David Young

SCOPE/NOTES

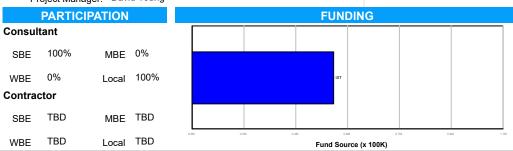
Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

Notes

The project is funded for design (\$100k) in FY20 and construction (\$400k) in FY22.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	4/29/2020	4/29/2020	
Design Completion	5/1/2021		
Construction Start	11/1/2021		
Construction Complete	5/1/2022		



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$31,515	6.30%	\$190	Π





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Lyons Rd from Hillsboro Canal to Boca Lago Blvd.

Project Number: BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger Project Manager: Mark Kroeger

Designer: N/A

0	

Resurfacing 1.5 miles (6 lane miles) of Lyons Road from the Hillsboro Canal to Boca Lago Boulevard.

SCOPE/NOTES

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	6/1/2020	
ADA (Curb/Cut Ramps) Complete	8/1/2020	
Traffic Striping Complete	9/1/2020	
Traffic Loops Complete	11/1/2020	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$1,000,000	\$854,503	85.45%	\$503	_

DESCRIPTION/TEAM

Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.

Project Number: 1638 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

SCOPE/NOTES

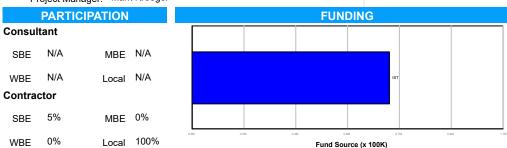
Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.

Notes

Fund Source (x 100K)

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Drainage Repair Complete	12/1/2020		
Milling and Pavement Complete	3/1/2021		
Traffic Striping Complete	6/1/2021		
ADA (Curb/Cut Ramps) Complete	7/1/2021		
Traffic Loops Complete	9/1/2021		



FINANCIAL SUMMARY					
Project Budget	Project Budget Committed % Committed Paid To Date				
Α	В	C=B/A	D	_	
\$700,000	\$586,797	83.83%	\$13,797		



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Okeechobee Blvd from Royal Palm Beach Blvd. to Wildc

Project Number: 1639 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

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J	CU	υe

Resurfacing 1.1 miles (6.6 lane miles) of Okeechobee Boulevard from Royal Palm Beach Boulevard to Wildcat Way.

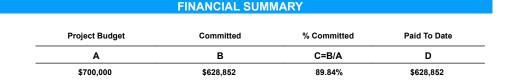
SCOPE/NOTES

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

901	JEDIJI E	
SCI	HEDULE	
	Original	Actual
Milling and Pavement Complete	5/1/2020	4/14/2020
ADA (Curb/Cut Ramps) Complete	7/1/2020	6/26/2020
Traffic Striping Complete	8/1/2020	6/10/2020
Traffic Loops Complete	10/1/2020	7/22/2020

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 13.4% MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D

Project Number: 1640 BCC District: 03

Delivery Method: Annual Construction Contract

100%

Local

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

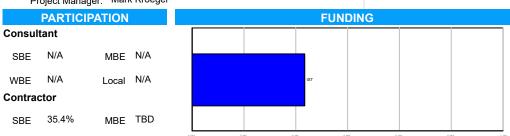
Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive.

Notes

Fund Source (x 100K)

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	2/1/2020	1/15/2020	
Traffic Striping Complete	5/1/2020	2/20/2020	
ADA (Curb/Cut Ramps) Complete	6/1/2020	4/10/2020	
Traffic Loops Complete	8/1/2020	7/14/2020	



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$400,000 \$378,014 94.50% \$378,014

JACOBS

WBE

TBD



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Central Blvd. from Indian Creek Parkway to Indiantown F

Project Number: BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

Scope

Resurfacing 1.8 miles (7.2 lane miles) of Central Boulevard from Indian Creek Parkway to Indiantown Road.

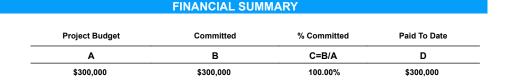
SCOPE/NOTES

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	3/1/2020	2/11/2020	
Traffic Striping Complete	6/1/2020	4/1/2020	
ADA (Curb/Cut Ramps) Complete	7/1/2020	3/26/2020	
Traffic Loops Complete	9/1/2020		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE TBD SBE Local 100% WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Prosperity Farms Rd. from Northlake Blvd. to Alamanda

Project Number: 1643 BCC District: 01

Delivery Method: Annual Construction Contract

Local 100%

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

SCOPE/NOTES

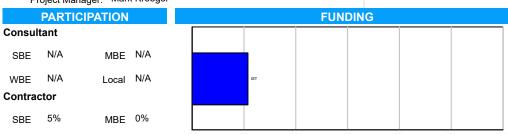
Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Farms Road for Northlake Boulevard to Alamanda Drive.

Notes

Fund Source (x 100K)

Outstanding work includes updating ADA ramps restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milliing and Pavement Complete	6/1/2020	6/2/2020	
ADA (Curb/Cut Ramps) Complete	8/1/2020		
Traffic Striping Complete	9/1/2020		
Traffic Loops Complete	11/1/2020		



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$171,991	86.00%	\$149,991		

WBE

0%



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

Actual

11/30/2018

DESCRIPTION/TEAT	l
------------------	---

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Southwide Project Manager: Larry Kelly

funding of \$200,000.

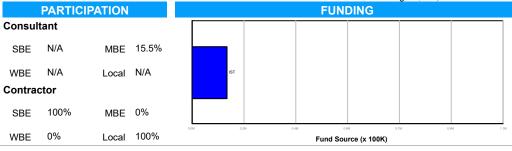
SCOPE/NOTES

This project consists of restriping sections of Summit Blvd.

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total



FINANCIAL SUMMARY

Congress Ave. to Parker Ave.

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$125,000	\$33,095	26.48%	\$33,095

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design Designer: Arcadis Contractor: TBD Project Manager: David Young

SCOPE/NOTES Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some

existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY21

SCHEDULE Original Actual Design Contract Notice to Proceed 7/15/2015 7/15/2015 **Design Completion** 12/1/2020 Construction Bid Date 4/12/2021 Construction Start 8/1/2021 Construction Complete 5/1/2022

SCHEDULE

Original

12/1/2018

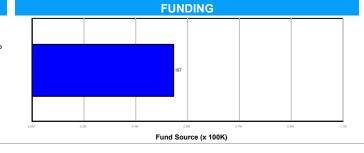
PARTICIPATION

MBE 15.5% SBE 37.6% Local 100% WBE

Contractor

Consultant

TBD MBE TBD SBE Local TBD **TBD WBE**



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466
BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Andrew Gamble

Existing stage lighting to be upgraded with LED lighting and stage speakers to

SCOPE/NOTES

be replaced and upgraded. This project is funded in: FY 2017 \$150,000

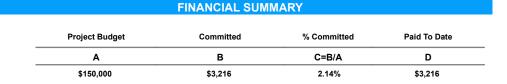
Notes

No status change. Parks has put the project on hold to internally

establish specifications for the project.

SCHEDULE			
	Original	Actual	
Start Date	7/7/2017	7/7/2017	
Finish Date	7/6/2018		

PARTICIPATION FUNDING Consultant TBD SBE MBE N/A N/A Local TBD WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: N/A
Contractor: Robling

SCOPE/NOTES

Scope

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

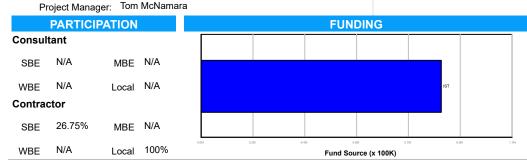
T005: \$850,000 FY 2017

Notes

First phase of this project complete. Awaiting parks direction for

further scope.

SCHEDULE			
	Original	Actual	
Start Date	11/21/2017	12/4/2017	
Finish Date	6/15/2018		



I MANOIAL SOMMAN				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$850,000	\$595,448	70.05%	\$595,448	
	Α	Project Budget Committed A B	Project Budget Committed % Committed A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D





Small Cap Projects

SCOPE/NOTES

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Delray HIth Clinic & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523 BCC District: 07

Delivery Method: Annual Contract

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

Scope

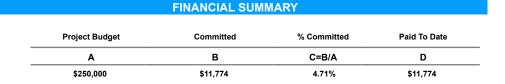
Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.

Notes

The pri-bid meetings have been scheduled.

	SCHEDULE	
	Original	Actual
Start Date	7/27/2017	7/27/2017
Finish Date	12/21/2018	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES

Scope

Renovate existing public restrooms on first and second floor to meet ADA requirements.

Notes

Reviewed 95% CD specification and drawing submittal and provided comments. Funding source is CDBG due to cost overruns of ADA

projects exceeding the IST budget.

	SCHEDULE	
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	

	-,	9		•							
	PARTIC	IPATION					FUN	DING			
Consul	tant										
SBE	100%	MBE	N/A								
WBE	N/A	Local	100%	IST							
Contrac	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0M	0.2M	0.4		rce (x 100K)	0.7M	0.9M	1.16

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$0	\$0	0.00%	\$0	





Small Cap Projects

Design and Construction services for interior renovation and reconfiguration

Move Office of Small Business Assistance from Four Points to Airport Center

of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport

SCOPE/NOTES

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Four Points Project Number: 17557 BCC District: 02

Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Project Manager: Rosalyn Acosta

Designer: Colome & Associates Contractor: All Site Construction

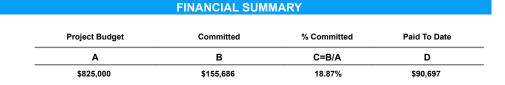
Center 1. Consolidate Youth Services department at Four Points Facility

Scope

Notes Consultant still working on 95% documents.

	SCHEDULE	
	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	
Completion	12/27/2019	

PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE 0% SBE 100% 100% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA Category: S14-Street Lighting

Local N/A

Status: Design

Designer: Electrical Design Associates Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE/NOTES Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Fund Source (x 100K)

The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project

which is funded by the IST at \$500,000 in FY 2021

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	

FUNDING PARTICIPATION Consultant MBE 100% SBE 100% Local 100% 100% WBE Contractor N/A MBE N/A SBE

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$106,000	\$20,707	19.53%	\$11,098

FINANCIAL SUMMARY

WBE

N/A



Small Cap Projects

SCOPE/NOTES

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009 BCC District: Multiple

Delivery Method: Sports Filed Lighting Annual
Category: S12-Sports Lighting Replacement

Status: Design

Designer: JLRD Engineers

MBE N/A

Local 100%

MBE TBD

Local TBD

Contractor: Musco

PARTICIPATION

Consultant

SBE

WBE

SBE

WBE

Contractor

100%

N/A

TBD TBD

Project Manager: Stuart Patterson

Scope

Replacement of Sports Field Lighting at Carlin Park.

IST FY 2019 funds: \$200,000.

Notes

Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: Submitted by PM for Board review. Expected to be presented to Board on 9/15/2020. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of

		Fixture	es: CID will des RFQ's.	
	FUNI	DING		
IST				

Fund Source (x 100K)

	Original	Actual
Final Completion		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$3,186 1.59% \$3,186

DESCRIPTION/TEAM

Project Title: FY 2017 Playground Replacements - Countywide

Project Number: T021

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Construction

Designer: Robling Architecture

Contractor: Multiple
Project Manager: Rosalyn Acosta

SCOPE/NOTES

Scope

Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500

Notes

Paul Rardin, Sanders Drive & Dyer playground completed

John stretch Park playground - Construction started first week of June

Substantial completion expected by mid-August

Juno park playground - Construction started mid July; Substantial

completion expected by mid-August

SCHEDULE Original Actual Notice to Proceed 2/1/2019 2/1/2019 Start Date 2/15/2019 2/20/2020 Completion Date 3/30/2019

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A Local N/A N/A WBE Contractor 80% 50% SBE MBE Local 50% 50% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$555,500	\$498,895	89.81%	\$347,467	





Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide

Project Number: T026

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Rosalyn Acosta

Scope	

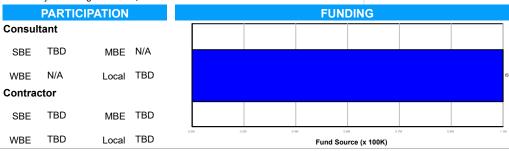
Replacement of Playgrounds at the following: Okeeheelee Park Alligator Playground, Loggerhead Picnic Area Playground, Pioneer Park Playground with Swings, Jupiter Farms Playground, Buttonwood Park Playground, Morikami Biwa Pavilion Playground, Ocean City Park Playground, Seminole

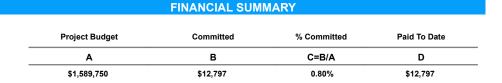
SCOPE/NOTES

Notes

2018 Projects not started. Awaiting drawings from Parks.

SCHEDULE		
	Original	Actual
Project Design Start	7/1/2020	7/1/2020





DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: Spencer Palmer

SCOPE/NOTES

Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

Notes

Scope

Parks is now working with WUD to perform this work. The sewer line was installed from the center line of SR 80 to the park boundary. Awaiting WUD to finalize their revised lift station contract before finalizing the project. WUD is managing; Project expected to be

completed by this fall.

SCHEDULE			
	Original	Actual	
Project Start	9/30/2017	4/1/2018	
Project Completion	2/28/2019		

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE Local 100% N/A WBE Contractor **TBD** TBD SBE MBE Local TBD **TBD** WBE Fund Source (x 100K)

Project Budget Committed % Committed Paid To Date A B C=B/A D \$50,000 \$26,620 53.24% \$26,620



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: BASCR Nature Trail Boardwalk Replacement

Project Number: T039 BCC District: 05

Delivery Method: Annual Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A
Contractor: ANZCO

Project Manager: Brian McNamara

Scope

Remove and replace boardwalk decking, railing, rail posts and associated

SCOPE/NOTES

hardware with new material.

Notes

Contractor given final notice to finish punch list, before bond company to hire another contractor to finish project.

	SCHEDULE	
	Original	Actual
Project Start	7/15/2019	7/31/2019
Project Completion	3/11/2020	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% SBE MBE 0% 0% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$417,770	\$225,000	53.86%	\$225,000	_	

DESCRIPTION/TEAM

Project Title: Lake Ida West Park Septic System Replacement

Project Number: T045 BCC District: 04

Delivery Method: WUD Annual Design Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen-Moore
Contractor: TBD

Local TBD

Designer: Chen-Moore

SCOPE/NOTES

Scope

Design services to abandon existing septic system and connect to nearest

force main.

Notes

Fund Source (x 100K)

CSA issued to Chen-Moore, design to commence shortly

	SCHEDULE	
	Original	Actual
Project Start	7/1/2020	7/1/2020
Project Completion	11/1/2020	

Project Manager: Bob Hamilton PARTICIPATION Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD

	FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
_	\$150,000	\$695	0.46%	\$695	



WBE

TBD



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056 BCC District: 01 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: Civil Design

Contractor: TBD Project Manager: Ben Carroll

Scope

Heavily used public septic system needs replacement. Failure would result in

SCOPE/NOTES

public restroom failure.

IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.

Notes

No status change. Received 50% submittals 7/16/20. Awaiting

comments from Parks before 95% begins.

SCHEDULE				
	Original	Actual		
Project Start	1/30/2019	1/30/2019		
Project Completion	12/31/2020			

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$63,638	\$50,001	78.57%	\$25,563	

DESCRIPTION/TEAM

Project Title: Jupiter Farms Park Septic System Replacement

Project Number: T057 BCC District: 01

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer: N/A

Contractor: Andrea Construction

Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Replacement of existing drainfield with new drainfield system.

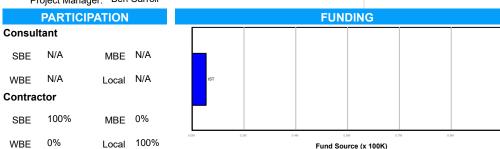
Notes

Fund Source (x 100K)

No status change. Andrea Construction provided a bond and signed

work order. Awaiting NTP.

SCHEDULE			
	Original	Actual	
Project Start	1/30/2019	1/30/2019	
Project Completion	12/31/2020		



				Ī
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$232	0.46%	\$232	



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Okeeheelee Caretaker Septic System Replacement

Project Number: T058 BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: Chen-Moore

Contractor: TBD

Project Manager: Bob Hamilton

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Design services to abandon existing septic system and connect to nearest

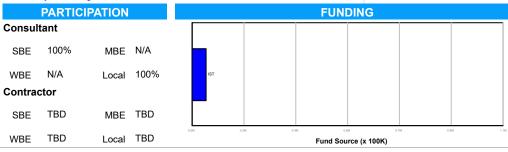
SCOPE/NOTES

force main.

Notes

CSA issued to Chen-Moore, design to commence shortly

SCHEDULE			
	Original	Actual	
Project Start	7/1/2020	7/1/2020	
Project Completion	9/15/2020		



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$50,000	\$232	0.46%	\$232	_

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons

SCOPE/NOTES Scope

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These

repairs are needed to ensure safe public access to the beaches

Notes

Fund Source (x 100K)

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE		
	Original	Actual
Notice to Proceed	1/2/2018	1/2/2018
Start Date	1/2/2018	1/22/2018
Completion Date	2/28/2018	2/5/2018

Project Manager: Ricard Gonzales **PARTICIPATION FUNDING** Consultant SBE N/A MBE N/A Local N/A N/A WBE Contractor 15% MBE N/A SBE Local 100% N/A WBE

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$249,680	\$98,898	39.61%	\$74,698	





Small Cap Projects

SCOPE/NOTES

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081 BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: AMPRO
Project Manager: Ben Carroll

Replace existing parking lot lighting fixtures with LED type.

Notes

Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Ocean Inlet Park needs to have amber sea turtle friendly lighting with shields. AMPRO contract went for board approval on

8/25/20

SCHEDULE	
Original	Actual
12/28/2018	12/28/2018
1/15/2020	
3/15/2020	
	Original 12/28/2018 1/15/2020

PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$84,000	\$10,870	12.94%	\$5,008	

DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: AMPRO
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Scope

Replacement of the existing employee and visitor parking lot light fixtures with LED type.

Notes

Fund Source (x 100K)

Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. AMPRO contract went for board approval on 8/25/20

	SCHEDULE	
	Original	Actual
Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD

I MANOIAL COMMANT				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$60,000	\$14,099	23.50%	\$11,475	
	Α	Project Budget Committed A B	Project Budget Committed % Committed A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY



WBE

TBD



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement

Project Number: T107 BCC District: BIAF

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Status: Construction

Designer: Stantec Consulting Services, Inc.

Contractor: All-Site
Project Manager: Sunil Jagoo

Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

SCOPE/NOTES

Notes

Contract sent to AllSite for signature and associated documents. Awaiting signed contract and documents.

	SCHEDULE	
	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	
Construction Start	10/6/2020	

PARTICIPATION FUNDING Consultant 31% MBE N/A SBE N/A Local 31% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Countywide Fencing Replacement

Project Number: T117

BCC District: Multiple

Delivery Method: Annual Purchasing

Category: F02-Fencing Replacement

Status: Construction

Designer: N/A

Contractor: Tropic Fence Inc
Project Manager: Joseph Sarquis

SCOPE/NOTES

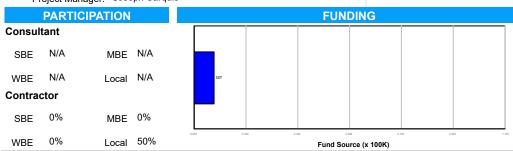
Scope

This project will replace the chain-link fence little league baseball fields at Samuel Friedland Park.

Notes

Project started on August 17, 2020 at Samuel Friedland Park.

	SCHEDULE	
	Original	Actual
Notice to Proceed	6/25/2020	6/25/2020
Start Date	7/20/2020	
Completion Date	8/20/2020	



	FINANCIAL SUMMARY			
	Project Budget	Committed	% Committed	Paid To Date
-	A	В	C=B/A	D
	\$70,000	\$70,000	100.00%	\$30



Small Cap Projects

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: Duncan Padgett Maintenance Office Septic System Repla

Project Number: T119
BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD

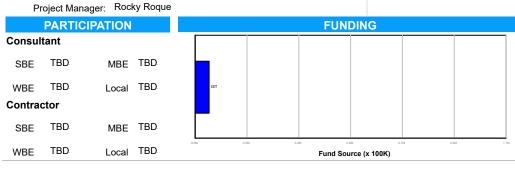
	SCOPE/NOTES
Scope	

Replacement of existing drainfield with new drainfield system.

Notes

No status change. IFQ package and bidding being procured.

SCHEDULE			
	Original	Actual	
Project Start	5/28/2020	5/28/2020	
Project Completion	1/28/2021		



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$50,000	\$25	0.05%	\$25	_		

DESCRIPTION/TEAM

Project Title: Veterans Park Pathway Repairs

Project Number: T120
BCC District: 05

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Gregg Irwin

	•	CU	PE/N	UIE

cope

This project will repair the existing pathway at Veteran's Park.

Notes

This project has been completed.

SCHEDULE				
	Original	Actual		
Notice to Proceed	5/20/2020	5/20/2020		
Start Date	5/21/2020	7/6/2020		
Completion Date	7/23/2020	7/31/2020		

	•	•								
PARTICIPATION						FUNDING				
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A	IST						
Contra	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M F	und Source (x 1	0.7M DOK)	0.984	1.1M

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$45,000	\$36,262	80.58%	\$36,262		





Small Cap Projects

SCOPE/NOTES

Data Date: 08/20/2020

Report Date: 09/08/2020

DESCRIPTION/TEAM

Project Title: West Boynton Park Pathway (Asphalt)

Project Number: T121

BCC District: 03

Designer: N/A

Delivery Method: Annual Construction

Category: A04-Asphalt Paving & Striping

Status: Construction

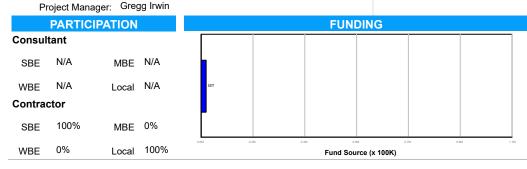
Contractor: Wynn and Sons

Scope
This project will repair the existing pathway in West Boynton Park.

Notes

Project started on August 25, 2020.

SCHEDULE			
	Original	Actual	
Notice to Proceed	5/26/2020	5/26/2020	
Start Date	6/10/2020		
Completion Date	9/10/2020		



	FINANCIAL SUMI	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$20,000	\$20,000	100.00%	\$8

DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162
BCC District: 05
Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: AMPRO
Project Manager: Ben Carroll

Local TBD

	5	CU	PE/N	ווע

Scope

Replacement of the existing parking lot light fixtures with LED type.

Notes

Fund Source (x 100K)

Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. AMPRO contact went for board approval 8/25/20

SCHEDULE				
	Original	Actual		
Design Start	12/26/2018	12/26/2018		
Construction Start	1/15/2020			
Project Completion	3/15/2020			

PARTICIPATION Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$285,000	\$13,389	4.70%	\$6,321			

WBE

TBD