

Small Cap Projects

#### Data Date: 9/17/2020

	ON/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title: Prairie Rd. over LV	NDD Lat. 8 Canal (PB934334)	Scope		Design Contract Notice to Proceed	<b>Original</b> 10/25/2016	Actual 10/25/201
Project Number: 1504		This project will replace an existing bridge The new bridge will improve traffic safety (		Design Completion	10/23/2010	1/3/2020
BCC District: 03		update the guardrail system, improve road		Construction Bid Date	1/1/2020	3/17/2020
Delivery Method: Design CCNA		protection, and enhance pedestrian sidewa	alk safety.	Construction Start	7/1/2020	5/11/2020
Category: B08-Bridge Replac	ements	Notes		Construction Complete	4/1/2021	
Status: Construction		This project is funded for design (\$150k	() in FY 2017 and construction			
Designer: Wantman Group		(\$450k) in FY 2019. Due to aging estim	· ·			
Contractor: Drawdy Construction	on Co., Inc.	construction costs, the project's budget \$1.08m (BT 2020-0747).	was increased from \$600k to			
Project Manager: Kristine Frazell-Sm	ith	¢1.00m (B1 2020 01 11).				
PARTICIPATION	FUNDI	ING		FINANCIAL SUMMARY	·	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 17.8% MBE 0%			A	B	C=B/A	D
WBE 0% Local 100%		IST	\$1,080,000	\$186,786	17.30%	\$170,581
ontractor			• •,	÷ · · · · · · ·		•••••••
SBE 78.3% MBE 20.4%		074 0.94 1.14				
WBE 0% Local 100%	Fund Source					
DESCRIPTI	ON/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title: Kudza Rd. over LV	VDD   at 8 Canal (934312)	Scope			Original	Actual
•	100 Lat. 6 Gallar (304012)	This project will replace an existing bridge		Design Contract Notice to Proceed	6/20/2017	6/20/2017
Project Number: 1520						
Project Number: 1520 BCC District: 02		culvert. The project will improve traffic safe update the guardrail system, improve road		Design Completion	9/1/2019	8/30/2019
BCC District: 02		culvert. The project will improve traffic saft update the guardrail system, improve road protection, and enhance pedestrian sidewa	lway drainage, restore the slope	Construction Bid Date	12/1/2019	11/19/201
BCC District: 02 Delivery Method: Design CCNA	ements	update the guardrail system, improve road protection, and enhance pedestrian sidewa	lway drainage, restore the slope	Construction Bid Date Construction Start	12/1/2019 6/1/2020	
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac	ements	update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b>	lway drainage, restore the slope alk safety.	Construction Bid Date	12/1/2019	11/19/201
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac Status: Construction	ements	update the guardrail system, improve road protection, and enhance pedestrian sidewa	tway drainage, restore the slope alk safety. <) in FY 2017 and construction	Construction Bid Date Construction Start	12/1/2019 6/1/2020	11/19/201
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac Status: Construction Designer: Wantman Group		update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b> This project is funded for design (\$150k (\$550k) in FY 2019. Due to aging estim construction costs, the project's budget	tway drainage, restore the slope alk safety. <) in FY 2017 and construction nates and escalating	Construction Bid Date Construction Start	12/1/2019 6/1/2020	11/19/201
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac Status: Construction Designer: Wantman Group Contractor: FG Construction, L	LC	update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b> This project is funded for design (\$150k (\$550k) in FY 2019. Due to aging estim	tway drainage, restore the slope alk safety. <) in FY 2017 and construction nates and escalating	Construction Bid Date Construction Start	12/1/2019 6/1/2020	11/19/201
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac Status: Construction Designer: Wantman Group	LC	update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b> This project is funded for design (\$150k (\$550k) in FY 2019. Due to aging estim construction costs, the project's budget \$875k (BT 2020-0364).	tway drainage, restore the slope alk safety. <) in FY 2017 and construction nates and escalating	Construction Bid Date Construction Start	12/1/2019 6/1/2020 3/1/2021	11/19/201
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac Status: Construction Designer: Wantman Group Contractor: FG Construction, L Project Manager: Kristine Frazell-Sm PARTICIPATION	LC ith	update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b> This project is funded for design (\$150k (\$550k) in FY 2019. Due to aging estim construction costs, the project's budget \$875k (BT 2020-0364).	tway drainage, restore the slope alk safety. <) in FY 2017 and construction nates and escalating	Construction Bid Date Construction Start Construction Complete	12/1/2019 6/1/2020 3/1/2021	11/19/201
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac Status: Construction Designer: Wantman Group Contractor: FG Construction, L Project Manager: Kristine Frazell-Sm PARTICIPATION	LC ith	update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b> This project is funded for design (\$150k (\$550k) in FY 2019. Due to aging estim construction costs, the project's budget \$875k (BT 2020-0364).	tway drainage, restore the slope alk safety. <) in FY 2017 and construction nates and escalating	Construction Bid Date Construction Start Construction Complete	12/1/2019 6/1/2020 3/1/2021	11/19/201
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac Status: Construction Designer: Wantman Group Contractor: FG Construction, L Project Manager: Kristine Frazell-Sm PARTICIPATION	LC ith	update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b> This project is funded for design (\$150k (\$550k) in FY 2019. Due to aging estim construction costs, the project's budget \$875k (BT 2020-0364).	tway drainage, restore the slope alk safety. () in FY 2017 and construction lates and escalating was increased from \$700k to	Construction Bid Date Construction Start Construction Complete	12/1/2019 6/1/2020 3/1/2021	11/19/201 7/21/2020
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac Status: Construction Designer: Wantman Group Contractor: FG Construction, L Project Manager: Kristine Frazell-Sm PARTICIPATION Consultant SBE 29.7% MBE 0%	LC ith	update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b> This project is funded for design (\$150k (\$550k) in FY 2019. Due to aging estim construction costs, the project's budget \$875k (BT 2020-0364).	tway drainage, restore the slope alk safety. () in FY 2017 and construction hates and escalating was increased from \$700k to Project Budget	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	12/1/2019 6/1/2020 3/1/2021	11/19/201 7/21/2020 Paid To Date
BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replac Status: Construction Designer: Wantman Group Contractor: FG Construction, L Project Manager: Kristine Frazell-Sm PARTICIPATION Consultant SBE 29.7% MBE 0%	LC ith	update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b> This project is funded for design (\$150k (\$550k) in FY 2019. Due to aging estim construction costs, the project's budget \$875k (BT 2020-0364).	tway drainage, restore the slope alk safety. () in FY 2017 and construction nates and escalating was increased from \$700k to Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	12/1/2019 6/1/2020 3/1/2021 % Committed C=B/A	11/19/201 7/21/2020 Paid To Date D
BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Replace         Status:       Construction         Designer:       Wantman Group         Contractor:       FG Construction, L         Project Manager:       Kristine Frazell-Sm         PARTICIPATION       MBE         SBE       29.7%         MBE       0%         Local       100%	LC ith	update the guardrail system, improve road protection, and enhance pedestrian sidewa <b>Notes</b> This project is funded for design (\$150k (\$550k) in FY 2019. Due to aging estim construction costs, the project's budget \$875k (BT 2020-0364).	tway drainage, restore the slope alk safety. () in FY 2017 and construction nates and escalating was increased from \$700k to Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	12/1/2019 6/1/2020 3/1/2021 % Committed C=B/A	11/19/201 7/21/2020 Paid To Date D





Small Cap Projects

#### Data Date: 9/17/2020

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal	This project will replace an existing bridge that w	as built over 50 years ago.	Design Contract Notice to Proceed	3/13/2018	3/21/2018
Project Number: 1521	The new bridge will improve traffic safety (lane w		Design Completion	12/1/2021	
BCC District: 05	update the guardrail system, improve roadway de protection, and enhance pedestrian sidewalk saf		Construction Bid Date	5/1/2022	
Delivery Method: Design CCNA		sty.	Construction Start	10/1/2022	
Category: B04-Bridge Modifications	Notes		Construction Complete	10/1/2023	
Status: Design	This project is funded for design (\$150k) in F' (\$450K) in FY 2019.	7 2017 and construction			
Designer: Wantman Group	(\$450K) III FT 2019.				
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
	INDING		FINANCIAL SUMMARY		
nsultant		Design 6 Design 6	O a manufilita a l	0/ O	Delid To Dete
SBE 62.5% MBE 0%		Project Budget		% Committed	Paid To Date
VBE 0% Local 100%	157	Α	В	C=B/A	D
	ISI	\$600,000	\$297,798	49.63%	\$160,350
ontractor					
SBE TBD MBE TBD					
VBE TBD Local TBD Fund	0.6M 0.7M 0.5M 1.1M				
VBE 100 LOCAI 100 Fund	Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	Caana			Original	Actual
Project Title: Sections of Military Trail	Scope	en (Trail	Palmetto Park to Clint Moore Comr	-	11/20/201
Project Title: Sections of Military Trail Project Number: 1541	This project consists of restriping sections of Mili	ary Trail.	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp	blete 11/20/2017	11/20/201
Project Number: 1541	· ·	ary Trail.	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp	blete 11/20/2017	11/20/201 12/18/201
-	· ·	ary Trail.		blete 11/20/2017	
Project Number: 1541 BCC District: CW	· ·	ary Trail.		blete 11/20/2017	
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract	This project consists of restriping sections of Mili			blete 11/20/2017	
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000	2017 has been ) in FY 2017 and FY		blete 11/20/2017	
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026	2017 has been ) in FY 2017 and FY		blete 11/20/2017	
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000	2017 has been ) in FY 2017 and FY		blete 11/20/2017	
Project Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026	2017 has been ) in FY 2017 and FY		blete 11/20/2017 lete 12/18/2017	
Project Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	2017 has been ) in FY 2017 and FY	18th Street to Palmetto Park Comp	blete 11/20/2017 lete 12/18/2017	
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	2017 has been ) in FY 2017 and FY	18th Street to Palmetto Park Comp	blete 11/20/2017 lete 12/18/2017	
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	2017 has been ) in FY 2017 and FY for a total funding of	18th Street to Palmetto Park Comp	olete 11/20/2017 lete 12/18/2017	12/18/201
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	2017 has been ) in FY 2017 and FY for a total funding of Project Budget	18th Street to Palmetto Park Comp	Sete 11/20/2017 Nete 12/18/2017	12/18/201
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	2017 has been ) in FY 2017 and FY for a total funding of Project Budget	18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed B	blete 11/20/2017 lete 12/18/2017 % Committed C=B/A	12/18/201 Paid To Date D
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU Onsultant SBE N/A MBE N/A VBE N/A Local N/A	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	2017 has been ) in FY 2017 and FY for a total funding of Project Budget	18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed B	blete 11/20/2017 lete 12/18/2017 % Committed C=B/A	12/18/201 Paid To Date D
Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU Onsultant SBE N/A MBE N/A /BE N/A Local N/A	This project consists of restriping sections of Mili <b>Notes</b> The restriping construction scheduled for FY completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	2017 has been ) in FY 2017 and FY for a total funding of Project Budget	18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed B	blete 11/20/2017 lete 12/18/2017 % Committed C=B/A	12/18/201 Paid To Date D



Small Cap Projects

#### Data Date: 9/17/2020

DESCRIP	TION/TEAM	SCOPE/NO	DTES		SCHEDULE	
Dreiset Titles   ako Oshorno D	r ovor Lako Bass Canal (PB03/254)	Scope			Original	Actual
•	r. over Lake Bass Canal (PB934354)	This project will replace an existing bridge that w	, ,	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542 BCC District: 03		The project will improve traffic safety (lane width: update the guardrail system, improve roadway di		Study Start	8/2/2017	8/2/2017
		protection, and enhance pedestrian sidewalk saf		Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA Category: B04-Bridge Modi	finations			Design Completion	12/1/2020	
	lications	Notes	V 2017 and construction	Construction Bid Date	4/1/2021	
Status: Design		This project is funded for design (\$150k) in F (\$450k) in FY 2019.	Y 2017 and construction	Construction Start	8/1/2021	
Designer: Stantec		(\$1000)		Construction Complete	12/1/2022	
Contractor: TBD (bid)	Nana ita					
Project Manager: Kristine Frazell-S						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMM	ARY	
			Project Budget	Committed	% Committed	Paid To Date
SBE 28.9% MBE 27.7%			Α	В	C=B/A	D
VBE 0% Local 95%		IST	\$600,000	\$325,459	54.24%	\$160,038
ontractor						
SBE TBD MBE TBD						
SBE IDD MBE IDD		0.7M 0.05M 1.1M				
VBE TBD Local TBD	Fund Source (					
	Fund Source (		DTES		SCHEDULE	
DESCRIP	TION/TEAM	(x 100K) SCOPE/NC			Original	Actual
DESCRIP Project Title: Sections of Con	TION/TEAM	(x 100K) SCOPE/NC		Palm Beach Lakes to 45th Si	Original treet Comple 10/6/2017	10/6/201
DESCRIP Project Title: Sections of Con Project Number: 1543	TION/TEAM	(x 100K) SCOPE/NC		Okeehobee to Palm Beach L	Original           treet Comple         10/6/2017           .akes Comple         2/6/2018	10/6/201 2/6/2018
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple	TION/TEAM gress Avenue	(x 100K) SCOPE/NC			Original treet Comple 10/6/2017	
DESCRIPT Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping (	TION/TEAM gress Avenue	(x 100K)  SCOPE/NC  Scope  This project consists of restriping sections of Cor		Okeehobee to Palm Beach L	Original           treet Comple         10/6/2017           .akes Comple         2/6/2018	10/6/201 2/6/2018
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping ( Category: S16-Striping	TION/TEAM gress Avenue	(x 100K)  SCOPE/NC  Scope  This project consists of restriping sections of Cor  Notes	ngress Avenue.	Okeehobee to Palm Beach L	Original           treet Comple         10/6/2017           .akes Comple         2/6/2018	10/6/201 2/6/2018
Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping 0         Category:       S16-Striping         Status:       Construction	TION/TEAM gress Avenue	(x 100K)  SCOPE/NC  Scope  This project consists of restriping sections of Cor	ngress Avenue. 2017 has been	Okeehobee to Palm Beach L	Original           treet Comple         10/6/2017           .akes Comple         2/6/2018	10/6/201 2/6/2018
Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping 0         Category:       S16-Striping         Status:       Construction         Designer:       N/A	TION/TEAM gress Avenue Contract	(x 100K)  Scope This project consists of restriping sections of Cor  Notes The restriping construction scheduled for FY completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026	ngress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L	Original           treet Comple         10/6/2017           .akes Comple         2/6/2018	10/6/201 2/6/2018
Project Title:         Sections of Con           Project Number:         1543           BCC District:         Multiple           Delivery Method:         Annual Striping G           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Oglesby/Southweit	TION/TEAM gress Avenue Contract	(x 100K)  Scope This project consists of restriping sections of Cor  Notes The restriping construction scheduled for FY completed. The project is funded at \$100,000	ngress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L	Original           treet Comple         10/6/2017           .akes Comple         2/6/2018	10/6/201 2/6/2018
Project Title:Sections of ConProject Number:1543BCC District:MultipleDelivery Method:Annual Striping OCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwProject Manager:Larry Kelly	<b>TION/TEAM</b> gress Avenue Contract ide	(x 100K) Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ngress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L Silver Beach to Water Tower	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 3/18/2019	10/6/201 2/6/2018
Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping O         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly	TION/TEAM gress Avenue Contract	(x 100K) Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ngress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 3/18/2019	10/6/201 2/6/2018
Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       Opsultant	<b>TION/TEAM</b> gress Avenue Contract ide	(x 100K) Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ngress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L Silver Beach to Water Tower	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 3/18/2019	10/6/201 2/6/2018
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION DOSUBLE	<b>TION/TEAM</b> gress Avenue Contract ide	(x 100K) Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ngress Avenue. 2017 has been in FY 2017 and FY for a total funding of	Okeehobee to Palm Beach L Silver Beach to Water Tower	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 3/18/2019	10/6/201 2/6/2018 3/18/201
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION Donsultant SBE N/A MBE N/A	<b>TION/TEAM</b> gress Avenue Contract ide	(x 100K) Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ngress Avenue. 2017 has been in FY 2017 and FY for a total funding of Project Budget A	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 3/18/2019 ARY % Committed	10/6/201 2/6/2018 3/18/201 Paid To Date D
Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       MBE         SBE       N/A         MBE       N/A         Local       N/A	<b>TION/TEAM</b> gress Avenue Contract ide	(x 100K) Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY : completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ngress Avenue. 2017 has been in FY 2017 and FY for a total funding of Project Budget	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed	Original           treet Comple         10/6/2017           .akes Comple         2/6/2018           3/18/2019         3/18/2019	10/6/201 2/6/2018 3/18/201 Paid To Date
Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping G         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       MBE         SBE       N/A         MBE       N/A         Local       N/A         Contractor       Oglesby/A	<b>TION/TEAM</b> gress Avenue Contract ide	(x 100K) Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY : completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ngress Avenue. 2017 has been in FY 2017 and FY for a total funding of Project Budget A	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B	Original           treet Comple         10/6/2017           .akes Comple         2/6/2018           3/18/2019         3/18/2019	10/6/201 2/6/2018 3/18/201 Paid To Date D
Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       MBE         SBE       N/A         MBE       N/A         Local       N/A	<b>TION/TEAM</b> gress Avenue Contract ide	(x 100K) Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY : completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ngress Avenue. 2017 has been in FY 2017 and FY for a total funding of Project Budget A	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B	Original           treet Comple         10/6/2017           .akes Comple         2/6/2018           3/18/2019         3/18/2019	10/6/201 2/6/2018 3/18/201 Paid To Date D



**Small Cap Projects** 

Data Date: 9/17/2020

TORIDA					
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	Antical
Project Title: Sections of Gateway Blvd.	Scope This project consists of restriping sections of Gate	away Boulevard	Hagen Ranch Road to Jog Road 0	Original Complei 8/24/2017	Actual 8/24/2017
Project Number: 1544	This project consists of resulping sections of Gale	way Doucvalu.	Military to Congress Complete	1/22/2018	1/22/2018
BCC District: 03					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 2				
Designer: N/A	completed. The project is funded at \$100,000 2025 for a total funding of \$200,000.	IN FY 2017 and FY			
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	(	
Consultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A					
WBE N/A Local N/A		A	B	C=B/A	D
Contractor		\$200,000	\$76,915	38.46%	\$76,915
SBE 100% MBE 0%					
WBE 0% Local 100%	GAM 0.70 0.60M 1.530 Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Seacrest Blvd.	Scope		-	Original	Actual
Project Number: 1545	This project consists of restriping sections of Sea	crest Boulevard.	SW 26th to Boynton Beach Blvd. C	Comple 9/6/2017	9/6/2017
BCC District: 07					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 2	2017 has been			
Designer: N/A	completed. The project is funded at \$50,000 ir				
Contractor: Southwide	FY 2023 and FY 2025 for a total funding of \$2	00,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	ſ	
PARTICIPATION					
					Paid To Date
Consultant		Project Budget	Committed	% Committed	
SBE N/A MBE N/A		Project Budget	Committed	% Committed C=B/A	D
Consultant       SBE     N/A       WBE     N/A					
SBE N/A MBE N/A		A	В	C=B/A	D
Consultant       SBE     N/A       WBE     N/A		A	В	C=B/A	D
Consultant SBE N/A MBE N/A WBE N/A Local N/A	End Source (x 100K)	A	В	C=B/A	D



Small Cap Projects

Data Date: 9/17/2020

DESCRIPTION/TEAM			SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Old Dixie Hwy.		Scope				Original	Actual
Project Number: 1546		This project consists of restrip	ing sections of Old Dixie Highwa	ıy.	Boca Raton city limits to Lindell		11/20/201
BCC District: 07					NE 2nd Street to Glades Road 0	Complete 11/20/2017	11/20/201
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction			scheduled for FY 2017 has be	en			
Designer: N/A			unded at \$50,000 in FY 2017,				
Contractor: Southwide			Y 2023, and \$125,000 in FY 2	026 for a			
Project Manager: Larry Kelly		total funding of \$375,000.					
PARTICIPATION	FUNDI	NG			FINANCIAL SUMMA	PV	
onsultant							
SBE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
WBE N/A Local N/A	IST			\$375,000	\$16,285	4.34%	\$16,285
ontractor							
SBE 100% MBE 0%							
WBE 0% Local 100%	C2M 0.4M 0.8M	0.774 0.584 e (x 100K)	1.1M				
		е (х 100К)				SCHEDULE	
DESCRIPTION/TEAM		e (x 100K)	SCOPE/NOTES			SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Clint Moore Road		Scope	SCOPE/NOTES	1.	Military to Congress Complete		Actual 9/6/2017
DESCRIPTION/TEAM Project Title: Sections of Clint Moore Road Project Number: 1547		Scope		i.	Military to Congress Complete	Original	
DESCRIPTION/TEAM Project Title: Sections of Clint Moore Road Project Number: 1547 BCC District: Multiple		Scope		1.	Military to Congress Complete	Original	
DESCRIPTION/TEAM Project Title: Sections of Clint Moore Road Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract		Scope This project consists of restrip		ł.	Military to Congress Complete	Original	
DESCRIPTION/TEAM Project Title: Sections of Clint Moore Road Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping		Scope This project consists of restric Notes	ing sections of Clint Moore Road		Military to Congress Complete	Original	
DESCRIPTION/TEAM           Project Title:         Sections of Clint Moore Road           Project Number:         1547           BCC District:         Multiple           Delivery Method:         Annual Striping Contract           Category:         \$16-Striping           Status:         Construction		Scope This project consists of restrip Notes The restriping construction s		en	Military to Congress Complete	Original	
DESCRIPTION/TEAM           Project Title:         Sections of Clint Moore Road           Project Number:         1547           BCC District:         Multiple           Delivery Method:         Annual Striping Contract           Category:         S16-Striping           Status:         Construction           Designer:         N/A		Scope This project consists of restrip Notes The restriping construction s completed. The project is fu	ing sections of Clint Moore Road	en nd FY	Military to Congress Complete	Original	
DESCRIPTION/TEAM           Project Title:         Sections of Clint Moore Road           Project Number:         1547           BCC District:         Multiple           Delivery Method:         Annual Striping Contract           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Southwide		Scope This project consists of restrip Notes The restriping construction s completed. The project is fu	ing sections of Clint Moore Road scheduled for FY 2017 has been nded at \$50,000 in FY 2017 a	en nd FY	Military to Congress Complete	Original	
Project Title:       Sections of Clint Moore Road         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly		Scope This project consists of restrip Notes The restriping construction s completed. The project is fu 2022, and \$100,000 in FY 2	ing sections of Clint Moore Road scheduled for FY 2017 has been nded at \$50,000 in FY 2017 a	en nd FY		<b>Original</b> 9/6/2017	
DESCRIPTION/TEAM           Project Title:         Sections of Clint Moore Road           Project Number:         1547           BCC District:         Multiple           Delivery Method:         Annual Striping Contract           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Southwide		Scope This project consists of restrip Notes The restriping construction s completed. The project is fu 2022, and \$100,000 in FY 2	ing sections of Clint Moore Road scheduled for FY 2017 has been nded at \$50,000 in FY 2017 a	en nd FY	Military to Congress Complete	<b>Original</b> 9/6/2017	
DESCRIPTION/TEAM         Project Title:       Sections of Clint Moore Road         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant		Scope This project consists of restrip Notes The restriping construction s completed. The project is fu 2022, and \$100,000 in FY 2	ing sections of Clint Moore Road scheduled for FY 2017 has been nded at \$50,000 in FY 2017 a	en nd FY		<b>Original</b> 9/6/2017	
DESCRIPTION/TEAM         Project Title:       Sections of Clint Moore Road         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE	FUNDI	Scope This project consists of restrip Notes The restriping construction s completed. The project is fu 2022, and \$100,000 in FY 2	ing sections of Clint Moore Road scheduled for FY 2017 has been nded at \$50,000 in FY 2017 a	en nd FY ,000.	FINANCIAL SUMMA	Original 9/6/2017	9/6/2017
DESCRIPTION/TEAM         Project Title:       Sections of Clint Moore Road         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Consultant         SBE       N/A       MBE         WBE       N/A       Local		Scope This project consists of restrip Notes The restriping construction s completed. The project is fu 2022, and \$100,000 in FY 2	ing sections of Clint Moore Road scheduled for FY 2017 has been nded at \$50,000 in FY 2017 a	en nd FY ,000. <b>Project Budget</b>	FINANCIAL SUMMAI	Original 9/6/2017 RY % Committed	9/6/2017 Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Clint Moore Road         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE	FUNDI	Scope This project consists of restrip Notes The restriping construction s completed. The project is fu 2022, and \$100,000 in FY 2	ing sections of Clint Moore Road scheduled for FY 2017 has been nded at \$50,000 in FY 2017 a	en nd FY ,000. Project Budget A	FINANCIAL SUMMAN Committed B	Original 9/6/2017 % Committed C=B/A	9/6/2017 Paid To Date D
Description/team         Project Title:       Sections of Clint Moore Road         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE         N/A       Local       N/A	FUNDI	Scope This project consists of restrip Notes The restriping construction s completed. The project is fu 2022, and \$100,000 in FY 2	ing sections of Clint Moore Road scheduled for FY 2017 has been nded at \$50,000 in FY 2017 a	en nd FY ,000. Project Budget A	FINANCIAL SUMMAN Committed B	Original 9/6/2017 % Committed C=B/A	9/6/2017 Paid To Date D



Small Cap Projects

#### Data Date: 9/17/2020

DESCRIP	TION/TEAM		SCOPE/NOTES	3		SCHEDULE	
Project Title: Sections of Hag		Scope				Original 7/31/2017	Actual
Project Number: 1548		This project consists o	f restriping sections of Hagen Ra	nch Road.	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
BCC District: Multiple							
Delivery Method: Annual Striping (	Contract						
Category: S16-Striping		Notes					
Status: Construction		1 0	uction scheduled for FY 2017 I act is funded at \$50,000 in FY 2				
Designer: N/A			in FY 2024, and \$75,000 in FY				
Contractor: Southwide Project Manager: Larry Kelly		funding of \$275,000.					
PARTICIPATION	FUN				FINANCIAL SUMMAR	<b>v</b>	
onsultant					TINANCIAL SUMMAR		
SBE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
WBE N/A Local N/A	IST			\$275,000	\$49,596	18.03%	\$49,596
ontractor							
SBE 100% MBE 0%							
WBE 0% Local 100%	0.0M 0.2M 0.4M 0.J	0.774 0.384 Irce (x 100K)	1.164				
DESCRIP	TION/TEAM		SCOPE/NOTES	\$		SCHEDULE	Actual
Project Title: Sections of Palr		Scope This project consists o	SCOPE/NOTES		Sapodilla to N. Dixie Complete	SCHEDULE Original 8/23/2017	Actual 8/23/2017
Project Title: Sections of Palr Project Number: 1549						Original 8/23/2017	
Project Title: Sections of Palr Project Number: 1549 BCC District: 07	n Beach Lakes Bivd.				Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual Striping 0	n Beach Lakes Bivd.	This project consists o			Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual Striping 0Category:S16-Striping	n Beach Lakes Bivd.	This project consists o	f restriping sections of Palm Bea	ch Lakes Boulevard.	Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual Striping 0Category:S16-StripingStatus:Construction	n Beach Lakes Bivd.	This project consists of <b>Notes</b> The restriping construction completed. The project	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. nas been	Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual Striping 0Category:S16-Striping	n Beach Lakes Bivd.	This project consists o Notes The restriping constru	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. nas been	Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual Striping OCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	n Beach Lakes Bivd.	This project consists of <b>Notes</b> The restriping construction completed. The project	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. nas been	Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	n Beach Lakes Bivd.	This project consists o <b>Notes</b> The restriping constru- completed. The proje 2025 for a total fundi	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. nas been	Sapodilla to N. Dixie Complete	Original 8/23/2017 8/24/2017	8/23/2017
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	<b>n Beach Lakes Blvd</b> . Contract	This project consists o <b>Notes</b> The restriping constru- completed. The proje 2025 for a total fundi	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. nas been 2017 and FY	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMARY	Original 8/23/2017 8/24/2017	8/23/2017 8/24/2017
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual Striping OCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	<b>n Beach Lakes Blvd</b> . Contract	This project consists o <b>Notes</b> The restriping constru- completed. The proje 2025 for a total fundi	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. nas been 2017 and FY <b>Project Budget</b>	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed	Original           8/23/2017           8/24/2017           9           8/24/2017	8/23/2017 8/24/2017 Paid To Date
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONOnsultantSBEN/AMBEN/A	<b>n Beach Lakes Blvd</b> . Contract	This project consists o <b>Notes</b> The restriping constru- completed. The proje 2025 for a total fundi	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. has been 2017 and FY Project Budget A	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed B	Original           8/23/2017           8/24/2017           2           % Committed           C=B/A	8/23/2017 8/24/2017 Paid To Date D
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONonsultantSBEN/AMBEN/ALocalN/A	n Beach Lakes Blvd. Contract	This project consists o <b>Notes</b> The restriping constru- completed. The proje 2025 for a total fundi	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. nas been 2017 and FY <b>Project Budget</b>	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed	Original           8/23/2017           8/24/2017           9           8/24/2017	8/23/2017 8/24/2017 Paid To Date
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual Striping GCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONSBEN/AMBEN/AWBEN/ALocalN/AContractor:Southwide	n Beach Lakes Blvd. Contract	This project consists o <b>Notes</b> The restriping constru- completed. The proje 2025 for a total fundi	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. has been 2017 and FY Project Budget A	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed B	Original           8/23/2017           8/24/2017           2           % Committed           C=B/A	8/23/2017 8/24/2017 Paid To Date D
Project Title:Sections of PairProject Number:1549BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONonsultantSBEN/AMBEN/ALocalN/A	n Beach Lakes Blvd. Contract	This project consists o <b>Notes</b> The restriping constru- completed. The proje 2025 for a total fundi	of restriping sections of Palm Bea uction scheduled for FY 2017 f act is funded at \$50,000 in FY 2	ch Lakes Boulevard. has been 2017 and FY Project Budget A	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed B	Original           8/23/2017           8/24/2017           2           % Committed           C=B/A	8/23/2017 8/24/2017 Paid To Date D



Small Cap Projects

#### Data Date: 9/17/2020

DESCRI	PTION/TEAM	SCOPE/	NOTES	SC	CHEDULE	
		Scope			Original	Actual
	over LWDD Lat. 2 Canal (934237)	This project will replace an existing bridge that		Design Contract Notice to Proceed	7/10/2018	7/10/2018
Project Number: 1557		The new bridge will improve traffic safety (lan improve roadway drainage, and enhance ped		Design Completion	7/1/2020	
BCC District: 07		improve roadway drainage, and enhance ped	lestnan sidewark salety.	Constrution Bid Date	10/1/2020	
Delivery Method: Design CCNA				Construction Start	3/1/2021	
Category: B08-Bridge Re	placements	Notes		Construction Complete	8/1/2021	
Status: Design	Associates	This project is funded for design (\$150k) ir (\$550k) in FY 2021.	h FY 2018 and construction			
Designer: Alan Gerwig &	Associates					
Contractor: TBD (bid)	Cravith					
Project Manager: Kristine Frazel						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY		
sultant			Project Budget	Committed %	Committed	Paid To Date
BE 100% MBE 0%			Α	В	C=B/A	D
E 0% Local 100%		IST	\$700,000	\$138,029	19.72%	\$67,224
itractor						
E TBD MBE TBD						
SE TOO MIBE TOO		0.74 0.5M 1.14				
BE TBD Local TBD	Fund Source					
DESCRI	PTION/TEAM	SCOPE/	NOTES	SC	CHEDULE	
		Scope			Original	Actual
Project Title: Sections of Ra		Scope This project will repair and/or replace existing	pipe culverts and drainage	110th to Jupiter Farms Road Complete	<b>Original</b> e 6/1/2018	5/10/2018
Project Title: Sections of Ra Project Number: 1559		Scope	pipe culverts and drainage se repairs are needed in order to		Original	
Project Title: Sections of Ra Project Number: 1559 BCC District: 01	ndolph Siding Rd.	Scope This project will repair and/or replace existing structures along Randolph Siding Road. The	pipe culverts and drainage se repairs are needed in order to	110th to Jupiter Farms Road Complete	<b>Original</b> e 6/1/2018	5/10/2018
Project Title:Sections of RaProject Number:1559BCC District:01Delivery Method:Annual Construct	ndolph Siding Rd.	Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding	pipe culverts and drainage se repairs are needed in order to	110th to Jupiter Farms Road Complete	<b>Original</b> e 6/1/2018	5/10/2018
Project Title:Sections of RaProject Number:1559BCC District:01Delivery Method:Annual Constru-	undolph Siding Rd.	Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition.	pipe culverts and drainage se repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Complete	<b>Original</b> e 6/1/2018	5/10/2018
Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructionCategory:D02-DrainageStatus:Construction	undolph Siding Rd.	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes	pipe culverts and drainage se repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Complete	<b>Original</b> e 6/1/2018	5/10/2018
Project Title:Sections of RaProject Number:1559BCC District:01Delivery Method:Annual ConstruCategory:D02-Drainage	andolph Siding Rd. uction Contract (Pipe Replacements)	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018	pipe culverts and drainage se repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Complete	<b>Original</b> e 6/1/2018	5/10/2018
Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstruCategory:D02-DrainageStatus:ConstructionDesigner:N/A	andolph Siding Rd. uction Contract (Pipe Replacements)	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018	pipe culverts and drainage se repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Complete	<b>Original</b> e 6/1/2018	5/10/2018
Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstruCategory:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and Son	andolph Siding Rd. uction Contract (Pipe Replacements)	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	pipe culverts and drainage se repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Complete	<b>Original</b> e 6/1/2018	5/10/2018
Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstruCategory:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and SonProject Manager:Mark Kroeger	undolph Siding Rd. uction Contract (Pipe Replacements) s	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	pipe culverts and drainage se repairs are needed in order to Road in a safe operating and FY 2021 for a total	110th to Jupiter Farms Road Complete @Alexander Run FINANCIAL SUMMARY	Original           e         6/1/2018           5/1/2019	5/10/2018
Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructionCategory:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and SonProject Manager:Mark KroegerPARTICIPATIONBuiltant	undolph Siding Rd. uction Contract (Pipe Replacements) s	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	pipe culverts and drainage se repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Complete @Alexander Run FINANCIAL SUMMARY Committed %	Original           e         6/1/2018           5/1/2019         5/1/2019	5/10/2018 6/7/2019 Paid To Date
Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual Constru-Category:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and SonProject Manager:Mark KroegerPARTICIPATIONInsultantBEN/AMBEN/A	undolph Siding Rd. uction Contract (Pipe Replacements) s	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	pipe culverts and drainage se repairs are needed in order to Road in a safe operating and FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Complete @Alexander Run FINANCIAL SUMMARY Committed % B	Original           a         6/1/2018           5/1/2019         5/1/2019           Committed         Cammitted           C=B/A         Cammitted	5/10/2018 6/7/2019 Paid To Date D
Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructionCategory:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and SonProject Manager:Mark KroegerPARTICIPATIONBE N/AMBE N/ABE N/AMBE N/A	undolph Siding Rd. uction Contract (Pipe Replacements) s	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	pipe culverts and drainage se repairs are needed in order to Road in a safe operating and FY 2021 for a total Project Budget	110th to Jupiter Farms Road Complete @Alexander Run FINANCIAL SUMMARY Committed %	Original           e         6/1/2018           5/1/2019         5/1/2019	5/10/2018 6/7/2019 Paid To Date
Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual Constru-Category:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and SonProject Manager:Mark KroegerPARTICIPATIONInsultantBEN/AMBEN/A	undolph Siding Rd. uction Contract (Pipe Replacements) s	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	pipe culverts and drainage se repairs are needed in order to Road in a safe operating and FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Complete @Alexander Run FINANCIAL SUMMARY Committed % B	Original           a         6/1/2018           5/1/2019         5/1/2019           Committed         Cammitted           C=B/A         Cammitted	5/10/2018 6/7/2019 Paid To Date D
Project Title:Sections of RateProject Number:1559BCC District:01Delivery Method:Annual ConstructionCategory:D02-DrainageStatus:ConstructionDesigner:N/AContractor:Wynn and SonProject Manager:Mark KroegerPARTICIPATIONIsultantBEN/AMBEN/ABEN/ALocalN/A	undolph Siding Rd. uction Contract (Pipe Replacements) s	Scope This project will repair and/or replace existing structures along Randolph Siding Road. They properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	pipe culverts and drainage se repairs are needed in order to Road in a safe operating and FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Complete @Alexander Run FINANCIAL SUMMARY Committed % B	Original           a         6/1/2018           5/1/2019         5/1/2019           Committed         Cammitted           C=B/A         Cammitted	5/10/2018 6/7/2019 Paid To Date D



Small Cap Projects

#### Data Date: 9/17/2020

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Hood Road from Briarlake Dr. to W. of Turnpike	This project will add a new pathway on Hood Roa	ad from Briarlake Dr. to W. of	Design NTP Issued	4/11/2018	4/11/2018
Project Number: 1561 BCC District: 01	Turnpike.		Design Start	5/1/2018	4/11/2018
Delivery Method: Design CCNA			Design Complete	5/1/2020	
Category: P04-Pathways	Neder		Construction Start	8/1/2020	
Status: Design	Notes Design of the project is in progress. Project is	delayed to avoid	Construction Complete	11/1/2020	
Designer: Civil Design	conflicts with pending development and assoc	-			
Contractor: TBD					
Project Manager: Sandra Ospina					
PARTICIPATION FUNI			FINANCIAL SUMM		
sultant			FINANCIAL SUMM	ANI	
E 100% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
E 0% Local 100%		\$200,000	\$69,023	34.51%	\$61,251
ractor					
E TBD Local TBD Fund Sou	и 2.10 с. 100K)				
	SCOPE/NC	DTES		SCHEDULE	Actual
E TBD Local TBD Fund Sou	SCOPE/NC Scope		Design NTP Issued	SCHEDULE Original 4/19/2019	Actual 4/7/2019
E TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578	SCOPE/NC		Design NTP Issued Design Complete	Original	
E TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07	SCOPE/NC Scope This project will replace the existing span-wire sig			Original 4/19/2019	
E TBD Local TBD ESCRIPTION/TEAM  Project Title: Boynton Beach Blvd. & Seacrest Blvd.  Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA	SCOPE/NC Scope This project will replace the existing span-wire sig			Original 4/19/2019	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems	Scope This project will replace the existing span-wire sig signal system.	gnal system with a mast arm		Original 4/19/2019	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and	gnal system with a mast arm		Original 4/19/2019	
BE TBD Local TBD Fund Sources DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group	Scope This project will replace the existing span-wire sig signal system.	gnal system with a mast arm		Original 4/19/2019	
BE TBD Local TBD ESCRIPTION/TEAM Froject Title: Boynton Beach Blvd. & Seacrest Blvd. Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and	gnal system with a mast arm		Original 4/19/2019	
BE TBD Local TBD Text Fund Source Searcest Blvd. Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm	Design Complete	Original 4/19/2019 6/20/2020	
E TBD Local TBD Fund Sources E TBD Fund Sources E TBD Local TBD Fund Sources E TBD Forject Manager: Fattoush Jafar E TBD Fund Sources E TBD F	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm		Original 4/19/2019 6/20/2020	
E TBD Local TBD DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUNI	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm	Design Complete	Original 4/19/2019 6/20/2020	
E TBD Local TBD ESCRIPTION/TEAM Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Design: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUNI	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm I right-of-way (ROW) Project Budget	Design Complete FINANCIAL SUMM Committed	Original 4/19/2019 6/20/2020 6/20/2020 % Committed	4/7/2019 Paid To Date
E TBD Local TBD Fund Source Fu	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm I right-of-way (ROW) Project Budget A	E E E E E E E E E E E E E E E E E E E	Original 4/19/2019 6/20/2020 6/20/2020 % Committed C=B/A	4/7/2019 Paid To Date D
E TBD Local TBD ESCRIPTION/TEAM Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUNI sultant E 0% MBE 0% E 0% Local 100%	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm I right-of-way (ROW) Project Budget	Design Complete FINANCIAL SUMM Committed	Original 4/19/2019 6/20/2020 6/20/2020 % Committed	4/7/2019 Paid To Date
E TBD Local TBD DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: \$08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manage: Fattoush Jafar PARTICIPATION FUNI Sultant E 0% MBE 0% E 0% Local 100% tractor	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm I right-of-way (ROW) Project Budget A	E E E E E E E E E E E E E E E E E E E	Original 4/19/2019 6/20/2020 6/20/2020 % Committed C=B/A	4/7/2019 Paid To Date D
BE       TBD       Local       TBD       FBD       FDD       FUNI	SCOPE/NC Scope This project will replace the existing span-wire sig signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm I right-of-way (ROW) Project Budget A	E E E E E E E E E E E E E E E E E E E	Original 4/19/2019 6/20/2020 6/20/2020 % Committed C=B/A	4/7/2019 Paid To Date D



Small Cap Projects

Data Date: 9/17/2020

DESCRIPTION/TEA	M		SCOPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Blue Heron Blvd. & Riviera	FS#2		ng span-wire signal system with a mast arm	Design NTP Issued	3/28/2018	3/28/201
Project Number: 1579		signal system.		Design Complete	12/1/2020	
BCC District: 07						
Delivery Method: Design CCNA						
Category: S08-Signals and Signal Syst	ems	Notes				
Status: Design		Design of the project is on HOL acquisition.	D pending resolution of ROW			
Designer: Simmons & White						
Contractor: TBD						
Project Manager: Fattoush Jafar						
PARTICIPATION	FUNDIN	IG	7	FINANCIAL SUMN	IARY	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 93.7% MBE 0%						
WBE 0% Local 100%	IST		A	B	C=B/A	D
ontractor			\$400,000	\$45,640	11.41%	\$18,574
SBE TBD MBE TBD						
WBE TBD Local TBD	0.25M 0.4M 0.25M Fund Source (1	0.7M 0.3M	1.154			
DESCRIPTION/TEA	M		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Lyons Road		Scope	and the set of the set	Connector Road to Lantana	Original Road 5/14/2018	Actual 5/7/2018
-		This project consists of restriping	sections of Lyons Road.			
Project Number: 1597				Wendy Lane to Palm Beach	Pantation Blv 3/20/2019	3/20/201
Project Number: 1597 BCC District: Multiple				Wendy Lane to Palm Beach	Pantation Blv 3/20/2019	3/20/201
Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract				Wendy Lane to Palm Beach	Pantation Blv 3/20/2019	3/20/201
BCC District: Multiple		Notes		Wendy Lane to Palm Beach	Pantation Blv 3/20/2019	3/20/201
BCC District: Multiple Delivery Method: Annual Striping Contract		<b>Notes</b> The restriping construction sche	eduled for FY2018 has been	Wendy Lane to Palm Beach	Pantation Blv 3/20/2019	3/20/201
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping		The restriping construction sche completed. The project is funde	d at \$200,000 in FY 2018, FY 2022,	Wendy Lane to Palm Beach	Pantation Blv 3/20/2019	3/20/201:
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction		The restriping construction sche	d at \$200,000 in FY 2018, FY 2022,	Wendy Lane to Palm Beach	Pantation Blv 3/20/2019	3/20/201:
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A		The restriping construction sche completed. The project is funde	d at \$200,000 in FY 2018, FY 2022,	Wendy Lane to Palm Beach	Pantation Blv 3/20/2019	3/20/201
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	FUNDIN	The restriping construction sche completed. The project is funde and FY 2025 for a total funding	d at \$200,000 in FY 2018, FY 2022,	FINANCIAL SUMM		3/20/201
BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	FUNDIN	The restriping construction sche completed. The project is funde and FY 2025 for a total funding	d at \$200,000 in FY 2018, FY 2022, of \$600,000.	FINANCIAL SUMM	IARY	
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	FUNDIN	The restriping construction sche completed. The project is funde and FY 2025 for a total funding	d at \$200,000 in FY 2018, FY 2022,			3/20/201
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Sonsultant SBE N/A MBE N/A		The restriping construction sche completed. The project is funde and FY 2025 for a total funding	d at \$200,000 in FY 2018, FY 2022, of \$600,000.	FINANCIAL SUMM	IARY	
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A		The restriping construction sche completed. The project is funde and FY 2025 for a total funding	d at \$200,000 in FY 2018, FY 2022, of \$600,000. Project Budget	FINANCIAL SUMM Committed	IARY % Committed	Paid To Date
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION SBE N/A MBE N/A WBE N/A Local N/A		The restriping construction sche completed. The project is funde and FY 2025 for a total funding	d at \$200,000 in FY 2018, FY 2022, of \$600,000. Project Budget A	FINANCIAL SUMM Committed B	IARY % Committed C=B/A	Paid To Date D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION Sonsultant SBE N/A MBE N/A WBE N/A Local N/A Sontractor		The restriping construction sche completed. The project is funde and FY 2025 for a total funding	d at \$200,000 in FY 2018, FY 2022, of \$600,000. Project Budget A	FINANCIAL SUMM Committed B	IARY % Committed C=B/A	Paid To Date D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor		The restriping construction sche completed. The project is funde and FY 2025 for a total funding	d at \$200,000 in FY 2018, FY 2022, of \$600,000. Project Budget A	FINANCIAL SUMM Committed B	IARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 9/17/2020

CORIDI					
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Haverhill Road	Scope		Lantana Road to Hypoluxo Road	Original 5/14/2018	Actual 5/2/2018
Project Number: 1598	This project consists of restriping sections of Haverhill Road	d.	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
BCC District: Multiple			Caribbean to Beeline	6/1/2020	6/10/2020
Delivery Method: Annual Striping Contract				0, 112020	0/10/2020
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$100,000 in FY 2018, FY 2021	, FY 2023,			
Designer: N/A	and FY 2026 for a total funding of \$400,000.				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION FUND	ING		FINANCIAL SUMMAR	Y	
nsultant			•		
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE N/A Local N/A		\$400,000	\$53,059	13.26%	\$53,059
ntractor					
BE 45% MBE 0%					
/BE 0% Local 45% car	e (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Belvedere Road	Scope			Original	Actual
Project Number: 1599	This project consists of restriping sections of Belvedere Roa	ad.	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
BCC District: Multiple					
Delivery Method: Annual Surphing Contract					
Delivery Method: Annual Striping Contract Category: S16-Striping	Notes				
Category: S16-Striping Status: Construction	<b>Notes</b> The project is funded at \$100,000 in FY 2018, and \$50,	,000 in FY			
Category: S16-Striping	The project is funded at \$100,000 in FY 2018, and \$50, 2022 and FY 2025, and \$125,000 in FY 2024 for a total				
Category: S16-Striping Status: Construction	The project is funded at \$100,000 in FY 2018, and \$50,				
Category: S16-Striping Status: Construction Designer: N/A	The project is funded at \$100,000 in FY 2018, and \$50, 2022 and FY 2025, and \$125,000 in FY 2024 for a total				
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	The project is funded at \$100,000 in FY 2018, and \$50, 2022 and FY 2025, and \$125,000 in FY 2024 for a total \$325,000.		FINANCIAL SUMMAR	Y	
Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       FUND	The project is funded at \$100,000 in FY 2018, and \$50, 2022 and FY 2025, and \$125,000 in FY 2024 for a total \$325,000.	l funding of	FINANCIAL SUMMAR	Y	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND	The project is funded at \$100,000 in FY 2018, and \$50, 2022 and FY 2025, and \$125,000 in FY 2024 for a total \$325,000.		FINANCIAL SUMMAR	Y % Committed	Paid To Date
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND Onsultant SBE N/A MBE N/A	The project is funded at \$100,000 in FY 2018, and \$50, 2022 and FY 2025, and \$125,000 in FY 2024 for a total \$325,000.	l funding of			Paid To Date D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND Insultant SBE N/A MBE N/A	The project is funded at \$100,000 in FY 2018, and \$50, 2022 and FY 2025, and \$125,000 in FY 2024 for a total \$325,000.	I funding of Project Budget	Committed	% Committed	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND Onsultant SBE N/A MBE N/A VBE N/A Local N/A	The project is funded at \$100,000 in FY 2018, and \$50, 2022 and FY 2025, and \$125,000 in FY 2024 for a total \$325,000.	I funding of Project Budget A	Committed B	% Committed C=B/A	D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND Onsultant SBE N/A MBE N/A	The project is funded at \$100,000 in FY 2018, and \$50, 2022 and FY 2025, and \$125,000 in FY 2024 for a total \$325,000.	I funding of Project Budget A	Committed B	% Committed C=B/A	D



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DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Yamato Road	This project consists of restriping set	ctions of Yamato Road.	Lyons Road to SR7	8/1/2018	11/1/2018
Project Number: 1603			Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping Status: Construction	Notes	ulad for EV 2010 has been			
Designer: N/A	The restriping construction schedu completed. The project is funded				
Contractor: Oglesby/Southwide	\$50,000 in FY 2020 and FY 2023				
Project Manager: Larry Kelly					
	FUNDING			V	
PARTICIPATION Consultant	FUNDING		FINANCIAL SUMMAR		
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		A	В	C=B/A	D
WBE N/A Local N/A		\$175,000	\$73,542	42.02%	\$73,542
ontractor					
SBE 100% MBE 0%					
WBE 0% Local 100%	оди оли оди т.тм Fund Source (x 100K)				
DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Sections of Indiantown Road Striping	Scope			Original	Actual
Project Number: 1604	This project consists of restriping set	ctions of Indiantown Road.	Beeline Highway to east for 1/2 n	nile 7/14/2018	1/9/2019
BCC District: 01					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$75,000 i	n FY 2018, and \$100,000 in FY			
Designer: N/A	2021, FY 2023, and FY 2025 for a				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
Consultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
			\$5,535	1.48%	\$5,535
WBE N/A Local N/A	π	\$375,000	a0,000	1.40 /0	
WBE N/A Local N/A Contractor	π	\$375,000	\$3,333	1.40/0	<i><b>4</b>0,000</i>
	π	\$375,000	\$ <b>0,000</b>	1.4070	••,•••
Contractor	т вим вли вли сам кли Fund Source (x 100K)	\$375,000	\$3,555	1.4070	¥-,



Small Cap Projects

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DESCRIPTI	ON/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Palme		Scope	sections of Palmetto Park Road.	CSX RR to Crawford Blvd.	<b>Original</b> 5/14/2018	Actual 5/7/2018
Project Number: 1605					0,1,1,2010	0,1,2010
BCC District: 04						
Delivery Method: Annual Striping Co	ntract					
Category: S16-Striping		Notes				
Status: Construction Designer: N/A		The restriping construction scl completed. The project is fund	ed at \$75,000 in FY 2018, and			
Contractor: Oglesby/Southwide			2023 for a total funding of \$275,000.			
Project Manager: Larry Kelly						
PARTICIPATION	F	UNDING		FINANCIAL SUMMAR	Y	
nsultant						
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
	IST		A	В	C=B/A	D
/BE N/A Local N/A	IST		\$275,000	\$52,683	19.16%	\$52,683
ontractor						
BE 0% MBE 0%						
VBE 0% Local 0%	an 0.224 0.414 Fun	ови оли озм ad Source (x 100K)	134			
VBE 0% Local 0%			SCOPE/NOTES		SCHEDULE	
DESCRIPTI	ON/TEAM	nd Source (x 100K) Scope		Hagen Parch Road to log Road	Original	Actual
	ON/TEAM	Id Source (x 100K)		Hagen Ranch Road to Jog Road Jog Road to Military Trail	<b>Original</b> 8/1/2018	10/19/2018
DESCRIPTION Project Title: Sections of Hypole Project Number: 1606 BCC District: Multiple	ON/TEAM uxo Road	nd Source (x 100K) Scope		Hagen Ranch Road to Jog Road Jog Road to Military Trail	Original	
DESCRIPTION Project Title: Sections of Hypole Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Co	ON/TEAM uxo Road	nd Source (x 100K) Scope		· · · ·	<b>Original</b> 8/1/2018	10/19/2018
DESCRIPTION Project Title: Sections of Hypolo Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping	ON/TEAM uxo Road	ad Source (x 100K) Scope This project consists of restriping Notes	sections of Hypoluxo Road.	· · · ·	<b>Original</b> 8/1/2018	10/19/2018
Project Title:         Sections of Hypole           Project Number:         1606           BCC District:         Multiple           Delivery Method:         Annual Striping Col           Category:         S16-Striping           Status:         Construction	ON/TEAM uxo Road	Ad Source (x 100K) Scope This project consists of restriping Notes The restriping construction scl	sections of Hypoluxo Road. Neduled for FY 2018 has been	· · · ·	<b>Original</b> 8/1/2018	10/19/2018
Project Title:       Sections of Hypole         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Correct         Category:       S16-Striping         Status:       Construction         Designer:       N/A	ON/TEAM uxo Road ntract	Ad Source (x 100K) Scope This project consists of restriping Notes The restriping construction scl	i sections of Hypoluxo Road. neduled for FY 2018 has been ed at \$75,000 in FY 2018, \$100,000	· · · ·	<b>Original</b> 8/1/2018	10/19/2018
Project Title:       Sections of Hypole         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Cord         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide	ON/TEAM uxo Road ntract	Ad Source (x 100K)  Scope  This project consists of restriping  Notes  The restriping construction scl completed. The project is fund	i sections of Hypoluxo Road. neduled for FY 2018 has been ed at \$75,000 in FY 2018, \$100,000	· · · ·	<b>Original</b> 8/1/2018	10/19/2018
Project Title:       Sections of Hypole         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Correct         Category:       S16-Striping         Status:       Construction         Designer:       N/A	ON/TEAM uxo Road ntract	Ad Source (x 100K)  Scope  This project consists of restriping  Notes  The restriping construction scl completed. The project is fund	i sections of Hypoluxo Road. neduled for FY 2018 has been ed at \$75,000 in FY 2018, \$100,000	· · · ·	Original 8/1/2018 9/1/2018	10/19/2018
Project Title:       Sections of Hypole         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Col         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	ON/TEAM uxo Road ntract	M Source (x 100K) Scope This project consists of restriping Notes The restriping construction sch completed. The project is fund in FY 2021 and FY 2024 for a	i sections of Hypoluxo Road. neduled for FY 2018 has been ed at \$75,000 in FY 2018, \$100,000	Jog Road to Military Trail	Original 8/1/2018 9/1/2018	10/19/2018
Project Title:       Sections of Hypole         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Col         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       nsultant	ON/TEAM uxo Road ntract	M Source (x 100K) Scope This project consists of restriping Notes The restriping construction sch completed. The project is fund in FY 2021 and FY 2024 for a	sections of Hypoluxo Road. neduled for FY 2018 has been ed at \$75,000 in FY 2018, \$100,000 total funding of \$275,000. Project Budget	Jog Road to Military Trail FINANCIAL SUMMAR Committed	Original 8/1/2018 9/1/2018 Y % Committed	10/19/2018 10/19/2018 Paid To Date
Project Title:       Sections of Hypole         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Co         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         SBE       N/A	ON/TEAM uxo Road ntract	M Source (x 100K) Scope This project consists of restriping Notes The restriping construction sch completed. The project is fund in FY 2021 and FY 2024 for a	reduled for FY 2018 has been ed at \$75,000 in FY 2018, \$100,000 total funding of \$275,000.	Jog Road to Military Trail FINANCIAL SUMMAR Committed B	Original           8/1/2018           9/1/2018	10/19/2018 10/19/2018 Paid To Date D
Project Title:       Sections of Hypole         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Col         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         BE       N/A         MBE       N/A	ON/TEAM uxo Road ntract	M Source (x 100K) Scope This project consists of restriping Notes The restriping construction sch completed. The project is fund in FY 2021 and FY 2024 for a	sections of Hypoluxo Road. neduled for FY 2018 has been ed at \$75,000 in FY 2018, \$100,000 total funding of \$275,000. Project Budget	Jog Road to Military Trail FINANCIAL SUMMAR Committed	Original 8/1/2018 9/1/2018 Y % Committed	10/19/2018 10/19/2018 Paid To Date
Project Title:       Sections of Hypole         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Co         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         BE       N/A       MBE         BE       N/A       Local         N/A       Local       N/A	ON/TEAM uxo Road ntract	M Source (x 100K) Scope This project consists of restriping Notes The restriping construction sch completed. The project is fund in FY 2021 and FY 2024 for a	reduled for FY 2018 has been ed at \$75,000 in FY 2018, \$100,000 total funding of \$275,000.	Jog Road to Military Trail FINANCIAL SUMMAR Committed B	Original           8/1/2018           9/1/2018	10/19/2018 10/19/2018 Paid To Date D
Project Title:       Sections of Hypole         Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Co         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE	ON/TEAM uxo Road ntract	M Source (x 100K) Scope This project consists of restriping Notes The restriping construction sch completed. The project is fund in FY 2021 and FY 2024 for a	reduled for FY 2018 has been ed at \$75,000 in FY 2018, \$100,000 total funding of \$275,000.	Jog Road to Military Trail FINANCIAL SUMMAR Committed B	Original           8/1/2018           9/1/2018	10/19/2018 10/19/2018 Paid To Date D



**Small Cap Projects** 

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/1	EAM	SCOP	PE/NOTES		SCHEDULE	
Project Title: Sections of Australian A Project Number: 1607		Scope This project consists of restriping sections	s of Australian Avenue.	Banyan Blvd. to Palm Beach Lake	Original Blvd. 7/1/2018	Actual 1/29/2019
BCC District: 07 Delivery Method: Annual Striping Contract						
Category: S16-Striping Status: Construction		<b>Notes</b> The project is funded at \$75,000 in FY	2018 \$125 000 in EV 2022			
Designer: N/A		and FY 2026 for a total funding of \$325				
Contractor: Oglesby/Southwide Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	(	
			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
/BE N/A Local N/A ntractor	IST		\$325,000	\$13,540	4.17%	\$13,540
BE 100% MBE 0%						
/BE 0% Local 100%	0.2M 0.4M 0.8M Fund Source	0.7M 0.5M 1.1M (x 100K)				
DESCRIPTION/1	EAM	SCOP	PE/NOTES		SCHEDULE	
Project Title: Sections of Okeechobe Project Number: 1609	e Blvd.	<b>Scope</b> This project consists of restriping sections	of Okeechobee Boulevard.	Royal Palm Beach Blvd to SR 7	<b>Original</b> 5/14/2018	Actual 7/14/2018
BCC District: Multiple Delivery Method: Annual Striping Contract						

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

Project Mana	ager: Larry Kelly													
PARTIC	IPATION				FUN	DING						FINANCIAL SUM	MARY	
Consultant		[												
SBE N/A	MBE N/A			•							Project Budget	Committed	% Committed	Paid To Date
SDL INA										_	Α	В	C=B/A	D
WBE N/A	Local N/A			IST							\$200,000	\$44,721	22.36%	\$44,721
Contractor												. ,		. ,
SBE 100%	MBE 0%													
WBE 0%	Local 100%	0.0	0M 0.2		Fund Sou		L7M 0	156M 1.1	м					

Category: S16-Striping

Designer: N/A

Status: Construction

Contractor: Oglesby/Southwide



Small Cap Projects

#### Data Date: 9/17/2020

DESCRIPTION/TEAM			SCOPE/NOTI	ES		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of 10th Avenue North		This project consists	s of restriping sections of 10th Av	enue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610							
BCC District: Multiple							
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction		1 0	struction scheduled for FY2018 oject is funded at \$50,000 in F				
Designer: N/A			0 in FY 2026 for a total funding				
Contractor: Oglesby/Southwide							
Project Manager: Larry Kelly							
PARTICIPATION	FUNDING	G			FINANCIAL SUMMARY		
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A				Α	В	C=B/A	D
WBE NA Local N/A				\$200,000	\$17,538	8.77%	\$17,538
ontractor							
SBE 100% MBE 0%							
	0.4M 0.6M	0.214 0.0					
NBE 0% Local 100%	Fund Source (x	100K)					
DESCRIPTION/TEAM			SCOPE/NOTI	ES		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of 45th Street		•	SCOPE/NOT		Military Trail to I-95	<b>Original</b> 7/1/2018	1/16/2019
Project Title: Sections of 45th Street Project Number: 1611		•				<b>Original</b> 7/1/2018	
Project Title:Sections of 45th StreetProject Number:1611BCC District:07		•			Military Trail to I-95	<b>Original</b> 7/1/2018	1/16/2019
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping Contract		•			Military Trail to I-95	<b>Original</b> 7/1/2018	1/16/2019
Project Title:Sections of 45th StreetProject Number:1611BCC District:07		This project consists		reet.	Military Trail to I-95	<b>Original</b> 7/1/2018	1/16/2019
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-Striping		This project consists Notes The restriping cons completed. The pro	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. I has been Y 2018 and FY	Military Trail to I-95	<b>Original</b> 7/1/2018	1/16/2019
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction		This project consists Notes The restriping cons completed. The pro	s of restriping sections of 45th St struction scheduled for FY2018	reet. I has been Y 2018 and FY	Military Trail to I-95	<b>Original</b> 7/1/2018	1/16/2019
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A		This project consists Notes The restriping cons completed. The pro	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. I has been Y 2018 and FY	Military Trail to I-95	<b>Original</b> 7/1/2018	1/16/2019
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	FUNDING	Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. I has been Y 2018 and FY	Military Trail to I-95	Original 7/1/2018 I. 3/11/2019	1/16/2019
Project Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATION	FUNDING	Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. I has been Y 2018 and FY	Military Trail to I-95 Greenwood Ave. to Broadway Blvd	Original 7/1/2018 I. 3/11/2019	1/16/2019
Project Title:       Sections of 45th Street         Project Number:       1611         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Description	FUNDING	Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. I has been Y 2018 and FY	Military Trail to I-95 Greenwood Ave. to Broadway Blvd	Original 7/1/2018 I. 3/11/2019	1/16/2019
Project Title:       Sections of 45th Street         Project Number:       1611         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE	FUNDING	Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. has been Y 2018 and FY of \$175,000. Project Budget A	Military Trail to I-95 Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B	Original           7/1/2018           3/11/2019           % Committed           C=B/A	1/16/2011 3/18/2011
Project Title:       Sections of 45th Street         Project Number:       1611         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         MBE       N/A       Local       N/A	FUNDING	Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. has been Y 2018 and FY of \$175,000. Project Budget	Military Trail to I-95 Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed	Original 7/1/2018 I. 3/11/2019 V Committed	1/16/201: 3/18/201: Paid To Date
Project Title:       Sections of 45th Street         Project Number:       1611         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Consultant         SBE       N/A       MBE       N/A         WBE       N/A       Local       N/A	FUNDING	Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. has been Y 2018 and FY of \$175,000. Project Budget A	Military Trail to I-95 Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B	Original           7/1/2018           3/11/2019           % Committed           C=B/A	1/16/2019 3/18/2019 Paid To Date D
Project Title:       Sections of 45th Street         Project Number:       1611         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         WBE       N/A       Local       N/A	FUNDING	Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. has been Y 2018 and FY of \$175,000. Project Budget A	Military Trail to I-95 Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B	Original           7/1/2018           3/11/2019           % Committed           C=B/A	1/16/2019 3/18/2019 Paid To Date D
Project Title:       Sections of 45th Street         Project Number:       1611         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Consultant         SBE       N/A       MBE       N/A         WBE       N/A       Local       N/A         Contractor:       U       ST	FUNDINC	This project consists Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th St struction scheduled for FY2018 pject is funded at \$50,000 in F	reet. has been Y 2018 and FY of \$175,000. Project Budget A	Military Trail to I-95 Greenwood Ave. to Broadway Blvd FINANCIAL SUMMARY Committed B	Original           7/1/2018           3/11/2019           % Committed           C=B/A	1/16/2019 3/18/2019 Paid To Date D



Small Cap Projects

Data Date: 9/17/2020

DESCRIPTION/TEAM		SCOPE/NOTES	<u> </u>	SCHEDULE	
	Scope			Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PE	B934338) · ·	ting bridge that was built over 50 years ago.	Design Contract Notice to Proceed	9/30/2015	9/30/2015
Project Number: 1613	<b>.</b> .	ffic safety (lane widths, bike lanes, parapets),	Design Completion	7/1/2021	
BCC District: 03	update the guardrail system, importection, and enhance pedest	prove roadway drainage, improve the slope rian sidewalk safety	Construction Bid Date	9/1/2021	
Delivery Method: Design CCNA		han bladwalk barbly.	Construction Start	12/1/2021	
Category: B08-Bridge Replacements	Notes		Construction Complete	12/1/2022	
Status: Construction		ear Road Program (RP) funding and			
Designer: Alan Gerwig & Assoc.	<b>u</b>	der design (using RP funds). The const. wy. improvements) is currently est. at			
Contractor: TBD (bid)		s the const. at \$700,000 in FY19. The			
Project Manager: Kathleen Farrell	project is currently scheduled	to begin constr. in FY21.			
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant					
SBE 100% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE 0% Local 100%	IST	\$700,000	\$0	0.00%	\$0
ontractor					
SBE TBD MBE TBD					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M	1.1M			
WBE TBD Local TBD	оли оли оли Fund Source (x 100К)	1.11			
WBE TBD Local TBD CAR CONTROL		SCOPE/NOTES		CHEDULE	
DESCRIPTION/TEAM	Fund Source (x 100K)	SCOPE/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)	Fund Source (x 100K) Scope This project will replace an exist	ing bridge that was built over 50 years ago.	Design Construction Notice to Proce	Original eed 2/1/2020	<b>Actual</b> 1/15/2020
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614	Fund Source (x 100K) Scope This project will replace an exist The new bridge will improve traf	ing bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and	Design Construction Notice to Proce Design Completion	Original           eed         2/1/2020           6/1/2022	
DESCRIPTION/TEAM Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02	Fund Source (x 100K) Scope This project will replace an exist The new bridge will improve traf	ing bridge that was built over 50 years ago.	Design Construction Notice to Proce Design Completion Construction Bid Date	Original           2ed         2/1/2020           6/1/2022         10/1/2022	
DESCRIPTION/TEAM           Project Title:         Congress Ave. over PBC Lat. 2 Canal (934251)           Project Number:         1614           BCC District:         02           Delivery Method:         Design CCNA	Fund Source (x 100K)  Scope  This project will replace an exist The new bridge will improve traf parapets), improve roadway dra safety.	ing bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         3/1/2023	
DESCRIPTION/TEAM           Project Title:         Congress Ave. over PBC Lat. 2 Canal (934251)           Project Number:         1614           BCC District:         02           Delivery Method:         Design CCNA           Category:         B08-Bridge Replacements	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes	ing bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and inage, and enhance pedestrian sidewalk	Design Construction Notice to Proce Design Completion Construction Bid Date	Original           2ed         2/1/2020           6/1/2022         10/1/2022	
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       808-Bridge Replacements         Status:       Design	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design	ing bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         3/1/2023	
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Stantec	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes	ing bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and inage, and enhance pedestrian sidewalk	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         3/1/2023	
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design	ing bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and inage, and enhance pedestrian sidewalk	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         3/1/2023	
DESCRIPTION/TEAMProject Title:Congress Ave. over PBC Lat. 2 Canal (934251)Project Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:Kathleen Farrell	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design (\$600K) in FY2022.	ing bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and inage, and enhance pedestrian sidewalk	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         3/1/2023	
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kathleen Farrell	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design	ing bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and inage, and enhance pedestrian sidewalk	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         3/1/2023	
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       808-Bridge Replacements         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kathleen Farrell         PARTICIPATION       Onsultant	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design (\$600K) in FY2022.	ing bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and inage, and enhance pedestrian sidewalk	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         3/1/2023	
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manage:       Kathleen Farrell	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design (\$600K) in FY2022.	ting bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and inage, and enhance pedestrian sidewalk gn (\$200k) in FY2019 and construction	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         10/1/2024	1/15/2020
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kathleen Farrell         PARTICIPATION       Consultant         SBE       31%	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design (\$600K) in FY2022.	ting bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and uinage, and enhance pedestrian sidewalk gn (\$200k) in FY2019 and construction Project Budget	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         10/1/2024	1/15/2020
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kathleen Farrell         PARTICIPATION       Consultant         SBE       31%       MBE       N/A         WBE       N/A       Local       100%	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design (\$600K) in FY2022.         FUNDING	ting bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and uinage, and enhance pedestrian sidewalk gn (\$200k) in FY2019 and construction Project Budget A	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         10/1/2024           % Committed         C=B/A	1/15/2020 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kathleen Farrell         PARTICIPATION         SBE       31%         MBE       N/A         WBE       N/A         Local       100%	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design (\$600K) in FY2022.         FUNDING	ting bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and uinage, and enhance pedestrian sidewalk gn (\$200k) in FY2019 and construction Project Budget A	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         10/1/2024           % Committed         C=B/A	1/15/2020 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Congress Ave. over PBC Lat. 2 Canal (934251)         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kathleen Farrell         PARTICIPATION       Consultant         SBE       31%	Fund Source (x 100K)         Scope         This project will replace an exist         The new bridge will improve traf         parapets), improve roadway dra         safety.         Notes         The project is funded for design (\$600K) in FY2022.         FUNDING	ting bridge that was built over 50 years ago. ffic safety (lane widths, geometry, and uinage, and enhance pedestrian sidewalk gn (\$200k) in FY2019 and construction Project Budget A	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           eed         2/1/2020           6/1/2022         10/1/2022           3/1/2023         10/1/2024           % Committed         C=B/A	1/15/2020 Paid To Date D



Small Cap Projects

#### Data Date: 9/17/2020

	TEAM	SCOPE/NO	DTES		SCHEDULE	
Desired Titles Com Contas Del sure f		Scope			Original	Actual
Project Title: Sam Senter Rd. over O	cean Canal (SrwMD Lat. 13 Canal	This project will replace an existing bridge that w		Design Construction Notice to Pr	roceed 12/1/2020	
Project Number: 1615		The new bridge will improve traffic safety (lane w		Design Completion	6/1/2023	
BCC District: 06		parapets), improve roadway drainage and turning pedestrian sidewalk safety.	g movements and enhance	Construction Bid Date	10/1/2023	
Delivery Method: Design CCNA				Construction Start	3/1/2024	
Category: B08-Bridge Replaceme	ats	Notes		Construction Complete	10/1/2025	
Status: Design		The project is funded with 5-Year Road Progr IST funding. The project is in the design select	. , .			
Designer: TBD		const. of project (incld. assoc. rdway improve	-			
Contractor: TBD (bid)		\$2.5m. The IST partially funds design (\$150k	) in FY19 and const.			
Project Manager: David Young		(\$450k) in FY22.				
PARTICIPATION	FUNDIN			FINANCIAL SUMMAR	RY	
			Project Budget	Committed	% Committed	Paid To Date
BE TBD MBE TBD			Α	В	C=B/A	D
/BE TBD Local TBD		IST	\$600,000	\$11,513	1.92%	\$11,379
ntractor						
BE TBD MBE TBD						
	0.254 0.454 0.554	0.5M 0.5M 1.1M				
/BE TBD Local TBD	Fund Source (x	x 100K)				
DESCRIPTION/	TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: Congress Ave. over LV	VDD Lat. 24 Canal (PB934479)	Scope		Design Construction Notice to Pr	Original	Actual 1/15/202
Project Number: 1616		This project will replace an existing bridge that w The new bridge will improve traffic safety (lane w		Design Completion	3/1/2022	
				Design Completion	3/1/2022	
•		update the guardrail system, improve roadway d	rainage, restore the slope	Construction Bid Data	6/1/2022	
BCC District: 03		update the guardrail system, improve roadway du protection, and enhance pedestrian sidewalk saf		Construction Bid Date	6/1/2022	
BCC District: 03 Delivery Method: Design CCNA	nts			Construction Start	11/1/2022	
BCC District: 03 Delivery Method: Design CCNA	nts	protection, and enhance pedestrian sidewalk saf	ety.			
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme	nts	protection, and enhance pedestrian sidewalk saf	ety.	Construction Start	11/1/2022	
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design	nts	protection, and enhance pedestrian sidewalk saf <b>Notes</b> The project is funded for design (\$150K) in F <sup>1</sup>	ety.	Construction Start	11/1/2022	
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Stantec	nts	protection, and enhance pedestrian sidewalk saf <b>Notes</b> The project is funded for design (\$150K) in F <sup>1</sup>	ety.	Construction Start	11/1/2022	
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Stantec Contractor: TBD (bid)	nts FUNDIN	protection, and enhance pedestrian sidewalk saf <b>Notes</b> The project is funded for design (\$150K) in FY (\$450K) in FY2022.	ety.	Construction Start	11/1/2022 6/1/2024	
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION		protection, and enhance pedestrian sidewalk saf <b>Notes</b> The project is funded for design (\$150K) in FY (\$450K) in FY2022.	ety.	Construction Start Construction Complete	11/1/2022 6/1/2024	
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION		protection, and enhance pedestrian sidewalk saf <b>Notes</b> The project is funded for design (\$150K) in FY (\$450K) in FY2022.	ety.	Construction Start Construction Complete	11/1/2022 6/1/2024	Paid To Date
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION nsultant BBE 30% MBE N/A	FUNDIN	protection, and enhance pedestrian sidewalk saf <b>Notes</b> The project is funded for design (\$150K) in F <sup>N</sup> (\$450K) in FY2022.	ety. /2019 and construction Project Budget A	Construction Start Construction Complete FINANCIAL SUMMAR Committed B	11/1/2022 6/1/2024 XY % Committed C=B/A	D
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION PARTICIPATION SBE 30% MBE N/A WBE N/A Local 100%	FUNDIN	protection, and enhance pedestrian sidewalk saf <b>Notes</b> The project is funded for design (\$150K) in FY (\$450K) in FY2022.	/2019 and construction Project Budget	Construction Start Construction Complete FINANCIAL SUMMAR Committed	11/1/2022 6/1/2024	
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION PARTICIPATION SBE 30% MBE N/A	FUNDIN	protection, and enhance pedestrian sidewalk saf <b>Notes</b> The project is funded for design (\$150K) in F <sup>N</sup> (\$450K) in FY2022.	ety. /2019 and construction Project Budget A	Construction Start Construction Complete FINANCIAL SUMMAR Committed B	11/1/2022 6/1/2024 XY % Committed C=B/A	D
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION nsultant BE 30% MBE N/A BE N/A Local 100%	FUNDIN	protection, and enhance pedestrian sidewalk saf <b>Notes</b> The project is funded for design (\$150K) in F <sup>N</sup> (\$450K) in FY2022.	ety. /2019 and construction Project Budget A	Construction Start Construction Complete FINANCIAL SUMMAR Committed B	11/1/2022 6/1/2024 XY % Committed C=B/A	D



Small Cap Projects

#### Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: A1A from US1 to Donald Ross		ng drainage issues within a couple of areas along	Design Contract Notice to Proceed		5/6/2020
Project Number: 1617		alleviate chronic or extended flooding. Drainage	Design Completion	2/1/2021	
BCC District: 01		sizing existing pipes, adding a new system	Construction Start	5/1/2021	
Delivery Method: Design CCNA	and/or outfall, and adding exfi	Itration trench.	Construction Complete	11/1/2021	
Category: D04-Drainage Improvements	Notes				
Status: Design		sign (\$100k) in FY19 and construction			
Designer: Baxter Woodman	(\$400k) in FY21.				
Contractor: TBD					
Project Manager: David Young					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
onsultant					
SBE 27.8% MBE 8.9%		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
VBE 0% Local 100%	IST	\$500,000	\$71,180	14.24%	\$34,169
ontractor					
SBE TBD MBE TBD					
	0.8M 0.7M 0.5M	1.144			
VBE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Scope	SCOPE/NOTES		SCHEDULE Original	Actual
Project Title: FY 2019 Street Lighting LED Replacements - Co	Countywide	SCOPE/NOTES gh pressure sodium lights with LED lights. Many	Melaleuca Lane/Greenacres limit	Original	Actual
Project Title: FY 2019 Street Lighting LED Replacements - Co Project Number: 1627	Countywide These projects replace the hig of the street lights along Cour	ph pressure sodium lights with LED lights. Many ty roads are owned and maintained by FPL with	Melaleuca Lane/Greenacres limit Linton/Military to Jog	Original	Actual
Project Title:       FY 2019 Street Lighting LED Replacements - Construct         Project Number:       1627         BCC District:       Multiple	Countywide These projects replace the hig of the street lights along Cour the County paying all the oper	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be		Original	Actual
Project Title:       FY 2019 Street Lighting LED Replacements - Construct         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light	Countywide These projects replace the hig of the street lights along Coun the County paying all the open responsible for final design an	ph pressure sodium lights with LED lights. Many ty roads are owned and maintained by FPL with	Linton/Military to Jog	Original	Actual
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting	Countywide These projects replace the hig of the street lights along Cour the County paying all the open responsible for final design an Notes	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL.	Linton/Military to Jog Jog Rd/SR80 to Forest Hill	Original is to Kirł	Actual
Project Title:FY 2019 Street Lighting LED Replacements - CompositionProject Number:1627BCC District:MultipleDelivery Method:Florida Power and LightCategory:S14-Street LightingStatus:Design	Countywide These projects replace the hig of the street lights along Cour the County paying all the open responsible for final design an Notes There are six 6 street lightin	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. Ing projects (road segments) funded	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright	Original is to Kirł re	Actual
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light	Countywide These projects replace the hig of the street lights along Cour the County paying all the oper responsible for final design an <b>Notes</b> There are six 6 street lightin (\$820,000) for conversion in	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. Ing projects (road segments) funded in FY 2019. The result will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor	Original is to Kirł re	Actual
Project Title:FY 2019 Street Lighting LED Replacements - CompositionProject Number:1627BCC District:MultipleDelivery Method:Florida Power and LightCategory:S14-Street LightingStatus:DesignDesigner:Florida Power and LightContractor:Florida Power and Light	Countywide These projects replace the hig of the street lights along Cour the County paying all the oper responsible for final design an <b>Notes</b> There are six 6 street lightin (\$820,000) for conversion in	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. Ing projects (road segments) funded	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor	Original is to Kirł re	Actual
Project Title:FY 2019 Street Lighting LED Replacements - CompositionProject Number:1627BCC District:MultipleDelivery Method:Florida Power and LightCategory:S14-Street LightingStatus:DesignDesigner:Florida Power and LightContractor:Florida Power and LightProject Manager:May Cheng	Countywide These projects replace the hig of the street lights along Cour the County paying all the oper responsible for final design an <b>Notes</b> There are six 6 street lightin (\$820,000) for conversion ir savings, better quality illumi environmental light source.	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. Ing projects (road segments) funded in FY 2019. The result will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg	Original s to Kirl re ge	Actual
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng	Countywide These projects replace the hig of the street lights along Cour the County paying all the oper responsible for final design an <b>Notes</b> There are six 6 street lightin (\$820,000) for conversion ir savings, better quality illumi	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. Ing projects (road segments) funded in FY 2019. The result will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor	Original s to Kirl re ge	Actual
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng	Countywide These projects replace the hig of the street lights along Cour the County paying all the open responsible for final design an Notes There are six 6 street lightin (\$820,000) for conversion in savings, better quality illumi environmental light source.	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. Ing projects (road segments) funded in FY 2019. The result will provide a cost nation and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg	Original is to Kirł re ge	
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       Description	Countywide These projects replace the hig of the street lights along Cour the County paying all the open responsible for final design an Notes There are six 6 street lightin (\$820,000) for conversion in savings, better quality illumi environmental light source.	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. Ing projects (road segments) funded in FY 2019. The result will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg	Original s to Kirl re ge	Actual Paid To Date
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       MBE	Countywide These projects replace the hig of the street lights along Cour the County paying all the oper responsible for final design an Notes There are six 6 street lightin (\$820,000) for conversion ir savings, better quality illumi environmental light source. FUNDING	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. Ing projects (road segments) funded in FY 2019. The result will provide a cost nation and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg	Original is to Kirł re ge	
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       Image: Composition of the status of the stat	Countywide These projects replace the hig of the street lights along Cour the County paying all the open responsible for final design an Notes There are six 6 street lightin (\$820,000) for conversion in savings, better quality illumi environmental light source.	gh pressure sodium lights with LED lights. Many ity roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ind installation and the County will reimburse FPL. Ing projects (road segments) funded in FY 2019. The result will provide a cost nation and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed	Original is to Kirł re je Y % Committed	Paid To Date
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       Design         Dessultant       Image: N/A         SBE       N/A         MBE       N/A	Countywide These projects replace the hig of the street lights along Cour the County paying all the oper responsible for final design an Notes There are six 6 street lightin (\$820,000) for conversion ir savings, better quality illumi environmental light source. FUNDING	ch pressure sodium lights with LED lights. Many ty roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. In projects (road segments) funded in FY 2019. The result will provide a cost nation and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original s to Kirł re ge Y % Committed C=B/A	Paid To Date D
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       Design         Onsultant       Image: N/A         VBE       N/A         Local       N/A         Ontractor       Image: N/A	Countywide These projects replace the hig of the street lights along Cour the County paying all the oper responsible for final design an Notes There are six 6 street lightin (\$820,000) for conversion ir savings, better quality illumi environmental light source. FUNDING	ch pressure sodium lights with LED lights. Many ty roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. In projects (road segments) funded in FY 2019. The result will provide a cost nation and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original s to Kirł re ge Y % Committed C=B/A	Paid To Date D
Project Title:       FY 2019 Street Lighting LED Replacements - Composition         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       MBE         MBE       N/A         VBE       N/A         Local       N/A	Countywide These projects replace the hig of the street lights along Cour the County paying all the oper responsible for final design an Notes There are six 6 street lightin (\$820,000) for conversion ir savings, better quality illumi environmental light source. FUNDING	ch pressure sodium lights with LED lights. Many ty roads are owned and maintained by FPL with ration and maintenance costs. FPL will be ad installation and the County will reimburse FPL. In projects (road segments) funded in FY 2019. The result will provide a cost nation and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original s to Kirł re ge Y % Committed C=B/A	Paid To Date D

JACOBS



Small Cap Projects

#### Data Date: 9/17/2020

DESCRIPTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	This project will replace an existing bridge that w		Design Contract Notice to Proceed	d 9/20/2016	9/20/2016
Project Number: 1635	The new bridge will improve traffic safety (lane w update the guardrail system, improve roadway dr		Design Completion	10/1/2020	
BCC District: BIAF	protection, and enhance pedestrian sidewalk safe		Construction Bid Date	2/1/2021	
Delivery Method: Design CCNA Category: B08-Bridge Replacements			Construction Start	10/1/2021	
Category: B08-Bridge Replacements Status: Design	Notes The project is funded with 5-Year Road Progr	om (PP) funding and	Construction Complete	10/1/2023	
Designer: Stanley Consultants	IST funding. The project is under design (usin				
Contractor: TBD (bid)	of the project (incl. assoc. rdway. improvement				
Project Manager: Kathleen Farrell	\$3.3m. The IST partially funds the const. at \$				
PARTICIPATION FUNDI	project is currently scheduled to begin constru	action in FY22.	FINANCIAL SUMMAR	V	
nsultant			FINANCIAL SUMMAR	l de la companya de l	
GBE 18% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE N/A Local 100%	IST	\$700,000	\$0	0.00%	\$0
ntractor					
BE TBD MBE TBD					
/BE TBD Local TBD Fund Source	e (x 100K)				
		DTES		SCHEDULE	
DESCRIPTION/TEAM	e (x 100K)  SCOPE/NC Scope	DTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Congress Ave. north of Linton Blvd.	SCOPE/NC Scope The project involves addressing drainage issues	along Congress Ave . (north	Design Contract Notice to Proceed	Original d 4/29/2020	<b>Actual</b> 4/29/2020
DESCRIPTION/TEAM Project Title: Congress Ave. north of Linton Blvd. Project Number: 1636	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin	along Congress Ave . (north g. Drainage improvements	Design Contract Notice to Proceed Design Completion	Original           d         4/29/2020           5/1/2021	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07	SCOPE/NC Scope The project involves addressing drainage issues	along Congress Ave . (north g. Drainage improvements	Design Contract Notice to Proceed Design Completion Construction Start	Original           d         4/29/2020           5/1/2021         11/1/2021	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench.	along Congress Ave . (north g. Drainage improvements	Design Contract Notice to Proceed Design Completion	Original           d         4/29/2020           5/1/2021	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements	Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and	Design Contract Notice to Proceed Design Completion Construction Start	Original           d         4/29/2020           5/1/2021         11/1/2021	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench.	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and	Design Contract Notice to Proceed Design Completion Construction Start	Original           d         4/29/2020           5/1/2021         11/1/2021	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       CDI	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes The project is funded for design (\$100k) in FY	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and	Design Contract Notice to Proceed Design Completion Construction Start	Original           d         4/29/2020           5/1/2021         11/1/2021	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       CDI         Contractor:       TBD	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes The project is funded for design (\$100k) in FY	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and	Design Contract Notice to Proceed Design Completion Construction Start	Original           d         4/29/2020           5/1/2021         11/1/2021	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Young	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes The project is funded for design (\$100k) in FY (\$400k) in FY22.	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete	Original           d         4/29/2020           5/1/2021         11/1/2021           5/1/2022         5/1/2022	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Young	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes The project is funded for design (\$100k) in FY (\$400k) in FY22.	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and	Design Contract Notice to Proceed Design Completion Construction Start	Original           d         4/29/2020           5/1/2021         11/1/2021           5/1/2022         5/1/2022	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Young         PARTICIPATION       FUNDI	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes The project is funded for design (\$100k) in FY (\$400k) in FY22.	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete	Original           d         4/29/2020           5/1/2021         11/1/2021           5/1/2022         5/1/2022	
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Young         PARTICIPATION       FUNDI         isBe       100%	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes The project is funded for design (\$100k) in FY (\$400k) in FY22.	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and '20 and construction 'Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           4/29/2020           5/1/2021           11/1/2021           5/1/2022	4/29/2020 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Young         FUNDI         Onsultant       FUNDI         SBE       100%         WBE       0%         Local       100%	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes The project is funded for design (\$100k) in FY (\$400k) in FY22.	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and '20 and construction <b>Project Budget</b>	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           d         4/29/2020           5/1/2021         11/1/2021           5/1/2022         5/1/2022	4/29/2020 Paid To Date
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Young         PARTICIPATION       FUNDI         msultant       MBE	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes The project is funded for design (\$100k) in FY (\$400k) in FY22.	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and '20 and construction 'Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           4/29/2020           5/1/2021           11/1/2021           5/1/2022	4/29/2020 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Congress Ave. north of Linton Blvd.         Project Number:       1636         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       CDI         Contractor:       TBD         Project Manager:       David Young         FUNDI         nsultant       FUNDI         BE       100%         MBE       0%         //BE       0%	SCOPE/NC Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended floodin may include upsizing existing pipes, adding a ner adding exfiltration trench. Notes The project is funded for design (\$100k) in FY (\$400k) in FY22.	along Congress Ave . (north g. Drainage improvements w system and/or outfall, and '20 and construction 'Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           4/29/2020           5/1/2021           11/1/2021           5/1/2022	4/29/2020 Paid To Date D



N/A

N/A

5%

0%

JACOBS

SBE

WBE

SBE

WBE

Contractor

MBE N/A

Local N/A

MBE 0%

Local 100%

### Monthly Infrastructure Sales Tax Project Report

**Small Cap Projects** 

### Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM			SCOP	E/NOTES		SCHEDULE	
Project Title: Lyons Rd from Hillsboro Canal to Boca L	ago Blyd	Scope				Original	Actual
-	ago bivu.		ne miles) of Lyo	ns Road from the Hillsboro Canal	Milling and Pavement Complete	6/1/2020	
Project Number: 1637 BCC District: 05		to Boca Lago Boulevard.			ADA (Curb/Cut Ramps) Complete	8/1/2020	
Delivery Method: Annual Construction Contract					Traffic Striping Complete	9/1/2020	
Category: R04-Resurfacing		Nataa			Traffic Loops Complete	11/1/2020	
Status: Construction		Notes	e milling and n	aving, updating ADA ramps,			
Designer: N/A		restriping the road, and re	• •	• · · •			
Contractor: Ranger			1 5				
Project Manager: Mark Kroeger							
	FUND						
PARTICIPATION	FUNDI	NG			FINANCIAL SUMMAR	ſ	
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A				A	B	C=B/A	D
/BE N/A Local N/A			IST	\$1,000,000	\$854,813	85.48%	\$813
ontractor				\$1,000,000	400 <del>4</del> ,010	03.40 %	<b>4013</b>
SBE 5% MBE 0%							
/BE 0% Local 100%	Fund Source	олм олм	1.1M				
DESCRIPTION/TEAM			SCOPE	E/NOTES		SCHEDULE Original	Actual
Project Title: Lake Ida Rd from Congress Ave to Swinto	on Ave.	Scope	no miloo) of Lok	e Ida Road from Congress Avenue	Drainage Repair Complete	12/1/2020	Actual
Project Number: 1638		to Swinton Avenue.	le miles) of Lak	le lua Road Irom Congress Avenue	Milling and Pavement Complete	3/1/2021	
BCC District: 04					Traffic Striping Complete	6/1/2021	
Delivery Method: Annual Construction Contract					ADA (Curb/Cut Ramps) Complete	7/1/2021	
Category: R04-Resurfacing		Notes			Traffic Loops Complete	9/1/2021	
Status: Construction		Outstanding work include	s drainage rep	airs, milling and paving,		0, 1/2021	
Designer: N/A		updating ADA ramps, rest	riping the road	l, and replacing traffic loops.			
Contractor: Ranger							
•••••••••••••••••••••••••••••••••••••••							
Project Manager: Mark Kroeger							
	FUNDI	NG			FINANCIAL SUMMAR	Y	
Project Manager: Mark Kroeger	FUNDI	NG			FINANCIAL SUMMAR	Y	

Fund Source (x 100K)

в

\$14,015

Α

\$700,000

C=B/A

2.00%

D

\$14,015



**Small Cap Projects** 

#### Data Date: 9/17/2020

Report Date: 10/8/2020

	DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
		Scope			Original	Actual
	eechobee Blvd from Royal Palm Beach Blvd. to Wildc	Resurfacing 1.1 miles (6.6 lane miles) of Okeechot	bee Boulevard from Royal	Milling and Pavement Complete	5/1/2020	4/14/2020
Project Number: 1639	39	Palm Beach Boulevard to Wildcat Way.		ADA (Curb/Cut Ramps) Complete	7/1/2020	6/26/2020
BCC District: 06				Traffic Striping Complete	8/1/2020	6/10/2020
	nual Construction Contract			Traffic Loops Complete	10/1/2020	7/22/2020
Category: R04		Notes				
Status: Con		Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	he remaining balance			
Designer: N/A		of the project to reserves is for theorining.				
Contractor: Ran						
Project Manager: Mar						
PARTICIPATION	N FUNDIN	G		FINANCIAL SUMMARY		
sultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE	N/A		Α	В	C=B/A	D
BE N/A Local	N/A	IST	\$700,000	\$629,069	89.87%	\$629,069
tractor						
	100%	ели езм съм <b>х 100К)</b>				
BE 0% Local	0.0M 0.2M 0.4M 0.6M		TES		SCHEDULE	
BE 0% Local	100% Fund Source (x DESCRIPTION/TEAM	x 100K) SCOPE/NOT Scope			Original	Actual
BE 0% Local I Project Title: High	100% Fund Source (x DESCRIPTION/TEAM h Ridge Road from Hypoluxo Rd to Lake Osbourne D	x 100K) SCOPE/NOT Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg		Milling and Pavement Complete	Original 2/1/2020	1/15/2020
BE 0% Local Project Title: High Project Number: 1640	100% Fund Source (x DESCRIPTION/TEAM h Ridge Road from Hypoluxo Rd to Lake Osbourne D	x 100K) SCOPE/NOT Scope		Milling and Pavement Complete Traffic Striping Complete	Original 2/1/2020 5/1/2020	1/15/2020 2/20/2020
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03	100% Fund Source (x DESCRIPTION/TEAM h Ridge Road from Hypoluxo Rd to Lake Osbourne D	x 100K) SCOPE/NOT Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg		Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	1/15/2020 2/20/2020 4/10/2020
3E 0% Local Project Title: High Project Number: 1640 BCC District: 03	100% Fund Source (x DESCRIPTION/TEAM h Ridge Road from Hypoluxo Rd to Lake Osbourne D 10 hual Construction Contract	x 100K) SCOPE/NOT Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg		Milling and Pavement Complete Traffic Striping Complete	Original 2/1/2020 5/1/2020	1/15/2020 2/20/2020
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Annu	100% Fund Source (x DESCRIPTION/TEAM h Ridge Road from Hypoluxo Rd to Lake Osbourne D 10 hual Construction Contract 4-Resurfacing	x 100K) SCOPE/NOT Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive.	ge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	1/15/2020 2/20/2020 4/10/2020
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Annu Category: R04	100% Fund Source (x DESCRIPTION/TEAM In Ridge Road from Hypoluxo Rd to Lake Osbourne D 10 In ual Construction Contract 4-Resurfacing Instruction	x 100K)  SCOPE/NOT  Scope  Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive.  Notes	ge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	1/15/2020 2/20/2020 4/10/2020
/BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Anni Category: R04 Status: Con	100% Fund Source (x DESCRIPTION/TEAM In Ridge Road from Hypoluxo Rd to Lake Osbourne D to hual Construction Contract 4-Resurfacing instruction	x 100K)  SCOPE/NOT  Scope  Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive.  Notes Work is complete. A Type 1 transfer to sweep th	ge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	1/15/2020 2/20/2020 4/10/2020
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Anni Category: R04 Status: Con Designer: N/A	100% Fund Source (x DESCRIPTION/TEAM th Ridge Road from Hypoluxo Rd to Lake Osbourne D to to the the the the the the the the the the the the the	x 100K)  SCOPE/NOT  Scope  Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive.  Notes Work is complete. A Type 1 transfer to sweep th	ge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020	1/15/2020 2/20/2020 4/10/2020
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Annu Category: R04 Status: Con Designer: N/A Contractor: Ran	100% Fund Source (x DESCRIPTION/TEAM th Ridge Road from Hypoluxo Rd to Lake Osbourne D 10 hual Construction Contract 4-Resurfacing instruction Anger rk Kroeger	x 100K) Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	ge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020	1/15/2020 2/20/2020 4/10/2020
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Annu Category: R04 Status: Con Designer: N/A Contractor: Ran Project Manager: Mar	100% Fund Source (x DESCRIPTION/TEAM th Ridge Road from Hypoluxo Rd to Lake Osbourne D 10 hual Construction Contract 4-Resurfacing instruction Anger rk Kroeger	x 100K) Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	ge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020	1/15/2020 2/20/2020 4/10/2020 7/14/2020
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Annu Category: R04 Status: Con Designer: N/A Contractor: Ran Project Manager: Mark PARTICIPATION Isultant	100% Fund Source (x DESCRIPTION/TEAM th Ridge Road from Hypoluxo Rd to Lake Osbourne D to hual Construction Contract 4-Resurfacing instruction A inger rk Kroeger M FUNDIN	x 100K) Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	ge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY	Original 2/1/2020 5/1/2020 6/1/2020 8/1/2020	1/15/2020 2/20/2020 4/10/2020
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Annu Category: R04 Status: Con Designer: N/A Contractor: Ran Project Manager: Mart PARTICIPATION Isultant BE N/A MBE	100% Fund Source (x DESCRIPTION/TEAM th Ridge Road from Hypoluxo Rd to Lake Osbourne D to hual Construction Contract 4-Resurfacing instruction instruction N N/A	x 100K) Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	ge Road from Hypoluxo he remaining balance Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020 % Committed C=B/A	1/15/2020 2/20/2020 4/10/2020 7/14/2020 Paid To Date D
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Annu Category: R04 Status: Con Designer: N/A Contractor: Ran Project Manager: Mart PARTICIPATION Isultant BE N/A MBE BE N/A Local	100% Fund Source (x DESCRIPTION/TEAM th Ridge Road from Hypoluxo Rd to Lake Osbourne D to hual Construction Contract 4-Resurfacing instruction instruction N N/A	x 100K) Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	ge Road from Hypoluxo he remaining balance Project Budget	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed	Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020	1/15/2020 2/20/2020 4/10/2020 7/14/2020 Paid To Date
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Annu Category: R04 Status: Con Designer: N/A Contractor: Ran Project Manager: Mart PARTICIPATION Assultant BE N/A MBE BE N/A Local Martactor	100% Fund Source (x DESCRIPTION/TEAM th Ridge Road from Hypoluxo Rd to Lake Osbourne D to the mual Construction Contract 4-Resurfacing instruction Mager rk Kroeger N/A N/A N/A	x 100K) Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	ge Road from Hypoluxo he remaining balance Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020 % Committed C=B/A	1/15/2020 2/20/2020 4/10/2020 7/14/2020 Paid To Date D
BE 0% Local Project Title: High Project Number: 1640 BCC District: 03 Delivery Method: Annu Category: R04 Status: Con Designer: N/A Contractor: Ran Project Manager: Mart PARTICIPATION Isultant BE N/A MBE BE N/A Local Intractor	100% Fund Source (x DESCRIPTION/TEAM th Ridge Road from Hypoluxo Rd to Lake Osbourne D to hual Construction Contract 4-Resurfacing instruction instruction N N/A	x 100K) Scope Resurfacing 1.9 miles (3.8 lane miles) of High Ridg Road to Lake Osborne Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	ge Road from Hypoluxo he remaining balance Project Budget A	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 2/1/2020 5/1/2020 8/1/2020 8/1/2020 % Committed C=B/A	1/15/2020 2/20/2020 4/10/2020 7/14/2020 7/14/2020 Paid To Date D





Small Cap Projects

#### Data Date: 9/17/2020

DECODID						
DESCRIP	TION/TEAM	SCOF	PE/NOTES		SCHEDULE	
Project Title: Central Blvd. fro	om Indian Creek Parkway to Indiantown F	Scope Resurfacing 1.8 miles (7.2 lane miles) of		Milling and Pavement Complete	<b>Original</b> 3/1/2020	Actual 2/11/2020
Project Number: 1641		Parkway to Indiantown Road.		Traffic Striping Complete	6/1/2020	4/1/2020
BCC District: 01				ADA (Curb/Cut Ramps) Complete	7/1/2020	3/26/2020
Delivery Method: Annual Construc				Traffic Loops Complete	9/1/2020	
Category: R04-Resurfacing		Notes				
Status: Construction		Outstanding work includes replacing tr	ramic loops.			
Designer: N/A						
Contractor: Ranger Project Manager: Mark Kroeger						
	FUNDIN				Ĩ.	
PARTICIPATION onsultant	FUNDIN			FINANCIAL SUMMARY	í -	
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
VBE N/A Local N/A	IST		\$300,000	\$299,933	99.98%	\$299,933
ontractor						
SBE 15% MBE TBD						
VBE TBD Local 100%	COM COM COM COM COM	олм озм т.тм <b>x 100К)</b>				
DESCRIP	TION/TEAM	SCOF	PE/NOTES		SCHEDULE	
Project Title: Prosperity Farm	s Rd. from Northlake Blvd. to Alamanda	Scope			Original	Actual
Project Number: 1643		Resurfacing 1.5 miles (4.5 lane miles) of	Prosperity Farms Road for	Milliing and Pavement Complete	6/1/2020	6/2/2020
BCC District: 01		Northlake Boulevard to Alamanda Drive.		ADA (Curb/Cut Ramps) Complete	8/1/2020	0/00/0000
	tion Contract			Traffic Striping Complete	9/1/2020	8/28/2020
Delivery Method: Annual Construc				Troffia Laona Complete	11/1/2020	
Delivery Method: Annual Construc Category: R04-Resurfacing		Notes		Traffic Loops Complete	11/1/2020	
Delivery Method: Annual Construc Category: R04-Resurfacing Status: Construction		<b>Notes</b> Outstanding work includes updating Al	DA ramps, and replacing traffic	Traffic Loops Complete	11/1/2020	
Category: R04-Resurfacing			DA ramps, and replacing traffic	Traffic Loops Complete	11/1/2020	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger		Outstanding work includes updating Al	DA ramps, and replacing traffic	Traffic Loops Complete	11/1/2020	
Category: R04-Resurfacing Status: Construction Designer: N/A		Outstanding work includes updating Al	DA ramps, and replacing traffic	Traffic Loops Complete	11/1/2020	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger		Outstanding work includes updating Al loops.	DA ramps, and replacing traffic	Traffic Loops Complete		
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	1	Outstanding work includes updating Al loops.		FINANCIAL SUMMARY	(	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	1	Outstanding work includes updating Al loops.	Project Budget	FINANCIAL SUMMARY	% Committed	Paid To Date
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A MBE N/A	1	Outstanding work includes updating Al loops.	Project Budget	FINANCIAL SUMMARY Committed B	% Committed C=B/A	D
Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION       Image: Consultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	1	Outstanding work includes updating Al loops.	Project Budget	FINANCIAL SUMMARY	% Committed	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	1	Outstanding work includes updating Al loops.	Project Budget	FINANCIAL SUMMARY Committed B	% Committed C=B/A	D
Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION       Image: Consultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	1	Outstanding work includes updating Al loops.	Project Budget	FINANCIAL SUMMARY Committed B	% Committed C=B/A	D



**Small Cap Projects** 

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRI	PTION/TEAM	SCOF	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Su		This project consists of restriping sections	as of Summit Blvd.	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
Project Number: 1653						
BCC District: 02						
Delivery Method: Annual Striping	Contract					
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled completed. \$75,000 of the projects \$20				
Designer: N/A		to FY 2018 (BT 2018 0599). The project				
Contractor: Southwide		FY 2018, \$50,000 in FY 2020, and \$75				
Project Manager: Larry Kelly		funding of \$200,000.				
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMARY	1	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE 15.5%			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$125,000	\$33,110	26.49%	\$33,110
ntractor						
3E 100% MBE 0%						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
BE 0% Local 100%	COM COM COM COM COM					
		(x 100K)	PE/NOTES		SCHEDULE	
DESCRIF	Fund Source (	(x 100K)	PE/NOTES		Original	Actual
DESCRIF Project Title: Congress Aver	Fund Source (	(x 100K) SCOP Scope The project involves upgrading the draina	age system along this intersection to	Design Contract Notice to Proceed	Original 7/15/2015	<b>Actual</b> 7/15/2015
DESCRIF Project Title: Congress Aver Project Number: 1659	Fund Source (	(x 100K) SCOF Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv	age system along this intersection to vements will include upsizing some	Design Contract Notice to Proceec Design Completion	Original 7/15/2015 12/1/2020	
DESCRIF Project Title: Congress Aver Project Number: 1659 BCC District: 07	Fund Source ( PTION/TEAM	(x 100K) SCOP Scope The project involves upgrading the draina	age system along this intersection to vements will include upsizing some	Design Contract Notice to Proceec Design Completion Construction Bid Date	Original           d         7/15/2015           12/1/2020         4/12/2021	
DESCRIF         Project Title:       Congress Aver         Project Number:       1659         BCC District:       07         Delivery Method:       Design CCNA	Fund Source ( PTION/TEAM nue at Palm Beach Lakes	(x 100K) Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench.	age system along this intersection to vements will include upsizing some	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         8/1/2021	
Project Title:       Congress Aver         Project Number:       1659         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage I	Fund Source ( PTION/TEAM nue at Palm Beach Lakes	(x 100K) SCOP Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes	age system along this intersection to wements will include upsizing some e system to the outfall, and adding	Design Contract Notice to Proceec Design Completion Construction Bid Date	Original           d         7/15/2015           12/1/2020         4/12/2021	
DESCRIF         Project Title:       Congress Aver         Project Number:       1659         BCC District:       07         Delivery Method:       Design CCNA         Category:       D04-Drainage I         Status:       Design	Fund Source ( PTION/TEAM nue at Palm Beach Lakes	(x 100K) Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road	age system along this intersection to wements will include upsizing some e system to the outfall, and adding d Program (RP) funding and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         8/1/2021	
Project Title:Congress AverProject Number:1659BCC District:07Delivery Method:Design CCNACategory:D04-Drainage IStatus:DesignDesigner:Arcadis	Fund Source ( PTION/TEAM nue at Palm Beach Lakes	(x 100K) SCOP Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes	age system along this intersection to wements will include upsizing some e system to the outfall, and adding d Program (RP) funding and gn (using RP funds). The const.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         8/1/2021	
Project Title:Congress AverProject Number:1659BCC District:07Delivery Method:Design CCNACategory:D04-Drainage IStatus:DesignDesigner:ArcadisContractor:TBD	Fund Source ( PTION/TEAM nue at Palm Beach Lakes	(x 100K) SCOP Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const	age system along this intersection to wements will include upsizing some e system to the outfall, and adding d Program (RP) funding and gn (using RP funds). The const. wements) is currently est. at t. at \$500,000 in FY20. The	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         8/1/2021	
Project Title:Congress AverProject Number:1659BCC District:07Delivery Method:Design CCNACategory:D04-Drainage IStatus:DesignDesigner:ArcadisContractor:TBDProject Manager:David Young	Fund Source ( PTION/TEAM nue at Palm Beach Lakes Improvements	(x 100K) Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const project is currently scheduled to begin	age system along this intersection to wements will include upsizing some e system to the outfall, and adding d Program (RP) funding and gn (using RP funds). The const. wements) is currently est. at t. at \$500,000 in FY20. The	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         8/1/2021           5/1/2022         5/1/2022	
Project Title:Congress AverProject Number:1659BCC District:07Delivery Method:Design CCNACategory:D04-Drainage IStatus:DesignDesigner:ArcadisContractor:TBD	Fund Source ( PTION/TEAM nue at Palm Beach Lakes	(x 100K) Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const project is currently scheduled to begin	age system along this intersection to wements will include upsizing some e system to the outfall, and adding d Program (RP) funding and gn (using RP funds). The const. wements) is currently est. at t. at \$500,000 in FY20. The	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         8/1/2021           5/1/2022         5/1/2022	
DESCRIP Project Title: Congress Aver Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Designer: Arcadis Contractor: TBD Project Manager: David Young PARTICIPATION nsultant	Fund Source ( PTION/TEAM nue at Palm Beach Lakes Improvements	(x 100K) Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const project is currently scheduled to begin	age system along this intersection to wements will include upsizing some e system to the outfall, and adding d Program (RP) funding and gn (using RP funds). The const. wements) is currently est. at t. at \$500,000 in FY20. The	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         8/1/2021           5/1/2022         5/1/2022	
DESCRIF Project Title: Congress Aver Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Designer: Arcadis Contractor: TBD Project Manager: David Young PARTICIPATION msultant BE 37.6% MBE 15.5%	Fund Source ( PTION/TEAM nue at Palm Beach Lakes Improvements	(x 100K) Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const project is currently scheduled to begin	age system along this intersection to wements will include upsizing some e system to the outfall, and adding d Program (RP) funding and gn (using RP funds). The const. wements) is currently est. at t. at \$500,000 in FY20. The construction in FY21.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         5/1/2022	7/15/2015
DESCRIF Project Title: Congress Aver Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Designer: Arcadis Contractor: TBD Project Manager: David Young PARTICIPATION Isultant 35 37.6% MBE 15.5%	Fund Source ( PTION/TEAM nue at Palm Beach Lakes Improvements	(x 100K) Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const project is currently scheduled to begin	age system along this intersection to wements will include upsizing some e system to the outfall, and adding d Program (RP) funding and gn (using RP funds). The const. wements) is currently est. at t. at \$500,000 in FY20. The construction in FY21. Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         5/1/2022           5/1/2022         5/1/2022	7/15/2015 Paid To Date
DESCRIF Project Title: Congress Aver Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Designer: Arcadis Contractor: TBD Project Manager: David Young PARTICIPATION Isultant BE 37.6% MBE 15.5%	Fund Source ( PTION/TEAM nue at Palm Beach Lakes Improvements	(x 100K) Scope The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const project is currently scheduled to begin	age system along this intersection to wements will include upsizing some e system to the outfall, and adding d Program (RP) funding and gn (using RP funds). The const. wements) is currently est. at t. at \$500,000 in FY20. The construction in FY21. Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           1         7/15/2015           12/1/2020         4/12/2021           8/1/2021         5/1/2022           5/1/2022         5/1/2022           % Committed         C=B/A	7/15/2015 Paid To Date D

JACOBS

WBE

TBD

Local TBD

Fund Source (x 100K)



Small Cap Projects

Data Date: 9/17/2020

Report Date: 10/8/2020

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sunset Cove Audio & Lighting System	Existing stage lighting to be upgraded with	ith LED lighting and stage speakers to	Start Date	7/7/2017	7/7/2017
Project Number: 17466	be replaced and upgraded.		Finish Date	7/6/2018	
BCC District: 05	This project is funded in: FY 2017 \$150,000				
Delivery Method: Annual Contract					
Category: P08-Public Building Repair Replacement & Expa					
Status: Design	No status change. Parks has put the p establish specifications for the project.				
Designer: TBD	establish specifications for the project.				
Contractor: TBD					
Project Manager: Andrew Gamble					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE TBD MBE N/A		A	B	C=B/A	D
BE N/A Local TBD		\$150,000	\$3,221	2.15%	\$3,221
ntractor		····,···	<i>••,</i>		+-,
SBE TBD MBE TBD					
BE TBD MBE TBD	0,5M 0,7M 0,5M 1,5M				
	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
	000			OULEDOLL	
	Scope			Original	Actual
Project Title: Santaluces Pool Aquatic Facility Renovation	Scope Pool resurfacing and repairs, repainting b	building.	Start Date	Original 11/21/2017	Actual 12/4/2017
Project Number: 17510	Pool resurfacing and repairs, repainting t - This project is funded for construction	building.	Start Date Finish Date	-	
Project Number: 17510 BCC District: <sup>03</sup>	Pool resurfacing and repairs, repainting t	building.		11/21/2017	
Project Number: 17510 BCC District: 03 Delivery Method: CM	Pool resurfacing and repairs, repainting t - This project is funded for construction T005: \$850,000 FY 2017	building.		11/21/2017	
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017 Notes			11/21/2017	
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017 Notes First phase of this project complete. A			11/21/2017	
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017 Notes			11/21/2017	
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017 Notes First phase of this project complete. A			11/21/2017	
Project Number:17510BCC District:03Delivery Method:CMCategory:A02-Aquatic Facility Repair and ReplacementStatus:ConstructionDesigner:N/AContractor:RoblingProject Manager:Tom McNamara	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> First phase of this project complete. A further scope.		Finish Date	11/21/2017 6/15/2018	
Project Number:       17510         BCC District:       03         Delivery Method:       CM         Category:       A02-Aquatic Facility Repair and Replacement         Status:       Construction         Designer:       N/A         Contractor:       Robling         Project Manager:       Tom McNamara	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017 Notes First phase of this project complete. A			11/21/2017 6/15/2018	
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> First phase of this project complete. A further scope.		Finish Date	11/21/2017 6/15/2018	
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> First phase of this project complete. A further scope.	waiting parks direction for Project Budget	Finish Date FINANCIAL SUM Committed	11/21/2017 6/15/2018 MARY % Committed	12/4/2017 Paid To Date
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION nsultant BBE N/A MBE N/A	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017 <b>Notes</b> First phase of this project complete. A further scope.	waiting parks direction for Project Budget A	Finish Date FINANCIAL SUM Committed B	11/21/2017 6/15/2018 MARY % Committed C=B/A	12/4/2013 Paid To Date D
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION onsultant SBE N/A MBE N/A	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017         Notes         First phase of this project complete. A further scope.	waiting parks direction for Project Budget	Finish Date FINANCIAL SUM Committed	11/21/2017 6/15/2018 MARY % Committed	12/4/2017 Paid To Date
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION PARTICIPATION MBE N/A MBE N/A /BE N/A Local N/A	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017         Notes         First phase of this project complete. A further scope.	waiting parks direction for Project Budget A	Finish Date FINANCIAL SUM Committed B	11/21/2017 6/15/2018 MARY % Committed C=B/A	12/4/2013 Paid To Date D
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION nsultant BBE N/A MBE N/A	Pool resurfacing and repairs, repainting to - This project is funded for construction T005: \$850,000 FY 2017         Notes         First phase of this project complete. A further scope.	waiting parks direction for Project Budget A	Finish Date FINANCIAL SUM Committed B	11/21/2017 6/15/2018 MARY % Committed C=B/A	12/4/2013 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 9/17/2020

DESCRIPTION/TEAM	SCOPE/	/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Delray Hith Clinic & SC Adm Yth Svcs RR CW-A	Renovate the existing Deiray Health Clinics p		Start Date	7/27/2017	7/27/201
Project Number: 17523	restrooms to meet ADA requirements. The s Services is to renovate existing staff and pub		Finish Date	12/21/2018	
BCC District: 07	requirements. These projects were combined				
Delivery Method: Annual Contract Category: G02-General Government Facilities					
	Notes Pre bid conducted. RFIs submitted and re	forred to Health			
Status: Design Designer: Colome & Associates	department.				
Contractor: Lebolo Contruction					
Project Manager: David Lavinsky					
	FUNDING		FINANCIAL SUM	WARY	
onsultant SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A		Α	В	C=B/A	D
VBE N/A Local 100%		\$250,000	\$11,774	4.71%	\$11,774
ontractor					
SBE N/A MBE N/A					
VBE N/A Local N/A	0.0M 0.7M 0.5M 1.1M				
	und Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/	NOTES		SCHEDULE	• •
	Scope			Original	Actual
Project Title: Lantana Health Restrooms CW-ADA	-		Start Date	7/7/2017	
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528	Renovate existing public restrooms on first a	nd second floor to meet ADA	Start Date Finish Date	7/7/2017	7/7/2017
-	-	nd second floor to meet ADA	Start Date Finish Date	7/7/2017 4/6/2018	////2017
Project Number: 17528 BCC District: 07 Delivery Method: TBD	Renovate existing public restrooms on first a	nd second floor to meet ADA			////2017
Project Number: 17528 BCC District: 07	Renovate existing public restrooms on first a	nd second floor to meet ADA			////2017
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr	ractors conducted. Funding			////2017
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A	ractors conducted. Funding			
Project Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & AssociatesContractor:TBD	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr	ractors conducted. Funding			
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A	ractors conducted. Funding			
Project Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & AssociatesContractor:TBDProject Manager:David Lavinsky	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A	ractors conducted. Funding		4/6/2018	
Project Number:       17528         BCC District:       07         Delivery Method:       TBD         Category:       G02-General Government Facilities         Status:       Design         Designer:       Colome & Associates         Contractor:       TBD         Project Manager:       David Lavinsky	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A IST budget.	ractors conducted. Funding DA projects exceeding the	Finish Date	4/6/2018 MARY	
Project Number:       17528         BCC District:       07         Delivery Method:       TBD         Category:       G02-General Government Facilities         Status:       Design         Designer:       Colome & Associates         Contractor:       TBD         Project Manager:       David Lavinsky         PARTICIPATION       Descurrent	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A IST budget.	ractors conducted. Funding	Finish Date	4/6/2018	Paid To Date
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION Desultant SBE 100% MBE N/A	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A IST budget.	ractors conducted. Funding DA projects exceeding the	Finish Date	4/6/2018 MARY	
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION PRICIPATION SBE 100% MBE N/A NBE N/A Local 100% Ist	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A IST budget.	ractors conducted. Funding DA projects exceeding the Project Budget	Finish Date FINANCIAL SUM Committed	4/6/2018 MARY % Committed	Paid To Date
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION Onsultant SBE 100% MBE N/A MBE N/A Local 100%	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A IST budget.	ractors conducted. Funding .DA projects exceeding the Project Budget A	Finish Date FINANCIAL SUM Committed B	4/6/2018 MARY % Committed C=B/A	Paid To Date D
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION PARTICIPATION SBE 100% MBE N/A VBE N/A Local 100% ST	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A IST budget.	ractors conducted. Funding .DA projects exceeding the Project Budget A	Finish Date FINANCIAL SUM Committed B	4/6/2018 MARY % Committed C=B/A	Paid To Date D
Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION Onsultant SBE 100% MBE N/A WBE N/A Local 100% ontractor SBE TBD MBE TBD	Renovate existing public restrooms on first an requirements. Notes Site visit with CM@risk (Lebolo) and contr source is CDBG due to cost overruns of A IST budget.	ractors conducted. Funding .DA projects exceeding the Project Budget A	Finish Date FINANCIAL SUM Committed B	4/6/2018 MARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 9/17/2020

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Four Points	Scope			Original	Actual
Project Number: 17557	Design and Construction services for int	•	Design Start	11/17/2017	8/6/2018
BCC District: 02	of partial 2nd floor at Four Points Facility Center 1. Consolidate Youth Services de		Construction Start	1/2/2019	
	Move Office of Small Business Assistant		Completion	12/27/2019	
Delivery Method: CMR Category: G02-General Government Facilities	Neter				
	Notes 95% CDs received on 9/21/20 and wi	ill be distributed for review			
Status: Design Designer: Colome & Associates	35% CD3 received on 3/21/20 and wi	in be distributed for review.			
Contractor: All Site Construction					
Project Manager: Rosalyn Acosta					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
nsultant	IST	Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A					
BE N/A Local 100%		A	B	C=B/A	D
ntractor		\$825,000	\$266,028	32.25%	\$98,019
BE 100% MBE 0%					
BE 100% Local 100%	مع من مع				
DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
	SCO Scope	PE/NOTES		Original	Actual
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)	Scope The exist. SR7 high mast lighting is in no	eed of a new LED system. The	Design Contract Notice to Pro	Original oceed 5/1/2019	Actual 4/24/201
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830	Scope The exist. SR7 high mast lighting is in ne original intent was to rehab the towers (i	eed of a new LED system. The in FY21) with conversion to LED lights	Design Contract Notice to Pro	Original	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAF	Scope The exist. SR7 high mast lighting is in no	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNA	Scope The exist. SR7 high mast lighting is in ne original intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street Lighting	Scope The exist. SR7 high mast lighting is in ne original intent was to rehab the towers (i (in FY25). The new scope involves remo lights with new LED lighting. Project will Notes	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7.		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:Design	Scope The exist. SR7 high mast lighting is in ne original intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design Associates	Scope The exist. SR7 high mast lighting is in noriginal intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will <b>Notes</b> The project is under design. The IST advanced from FY 2025 to FY 2019 ( be constructed in conjunction with the	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was (BT 2019-0162). The project will e "SR7 High Mast Towers Rehab		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design AssociatesContractor:Florida Power & Light	Scope The exist. SR7 high mast lighting is in noriginal intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will <b>Notes</b> The project is under design. The IST advanced from FY 2025 to FY 2019 ( be constructed in conjunction with the (Hypoluxo Rd. to north of Lake Worth	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was (BT 2019-0162). The project will e "SR7 High Mast Towers Rehab n Rd.)" street lighting project		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design AssociatesContractor:Florida Power & LightProject Manager:May Cheng	Scope The exist. SR7 high mast lighting is in noriginal intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will Notes The project is under design. The IST advanced from FY 2025 to FY 2019 ( be constructed in conjunction with the (Hypoluxo Rd. to north of Lake Worth which is funded by the IST at \$500,00	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was (BT 2019-0162). The project will e "SR7 High Mast Towers Rehab n Rd.)" street lighting project	Design Completion	Original oceed 5/1/2019 5/1/2020	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design AssociatesContractor:Florida Power & LightProject Manager:May ChengPARTICIPATION	Scope The exist. SR7 high mast lighting is in noriginal intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will <b>Notes</b> The project is under design. The IST advanced from FY 2025 to FY 2019 ( be constructed in conjunction with the (Hypoluxo Rd. to north of Lake Worth	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was (BT 2019-0162). The project will e "SR7 High Mast Towers Rehab n Rd.)" street lighting project		Original oceed 5/1/2019 5/1/2020	
Project Title:       SR-7 (Whitehorse dr. to Hypoluxo Rd.)         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lighting         Status:       Design         Designer:       Electrical Design Associates         Contractor:       Florida Power & Light         Project Manager:       May Cheng         PARTICIPATION       Mage	Scope The exist. SR7 high mast lighting is in noriginal intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will Notes The project is under design. The IST advanced from FY 2025 to FY 2019 ( be constructed in conjunction with the (Hypoluxo Rd. to north of Lake Worth which is funded by the IST at \$500,00	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was (BT 2019-0162). The project will e "SR7 High Mast Towers Rehab n Rd.)" street lighting project	Design Completion	Original oceed 5/1/2019 5/1/2020	
Project Title:       SR-7 (Whitehorse dr. to Hypoluxo Rd.)         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lighting         Status:       Design         Designer:       Electrical Design Associates         Contractor:       Florida Power & Light         Project Manager:       May Cheng         PARTICIPATION       Image: Contractor	Scope The exist. SR7 high mast lighting is in noriginal intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will Notes The project is under design. The IST advanced from FY 2025 to FY 2019 ( be constructed in conjunction with the (Hypoluxo Rd. to north of Lake Worth which is funded by the IST at \$500,00	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was (BT 2019-0162). The project will a "SR7 High Mast Towers Rehab h Rd.)" street lighting project 00 in FY 2021. Project Budget	Design Completion FINANCIAL SUMM Committed	Original oceed 5/1/2019 5/1/2020 ARY % Committed	4/24/201 Paid To Date
Project Title:       SR-7 (Whitehorse dr. to Hypoluxo Rd.)         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lighting         Status:       Design         Designer:       Electrical Design Associates         Contractor:       Florida Power & Light         Project Manager:       May Cheng         PARTICIPATION       MBE	Scope The exist. SR7 high mast lighting is in noriginal intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will Notes The project is under design. The IST advanced from FY 2025 to FY 2019 ( be constructed in conjunction with the (Hypoluxo Rd. to north of Lake Worth which is funded by the IST at \$500,00	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was BT 2019-0162). The project will a "SR7 High Mast Towers Rehab i Rd.)" street lighting project 00 in FY 2021. Project Budget A	Committed	Original           occeed         5/1/2019           5/1/2020         5/1/2020	4/24/201 Paid To Date D
Project Title:       SR-7 (Whitehorse dr. to Hypoluxo Rd.)         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lighting         Status:       Design         Designer:       Electrical Design Associates         Contractor:       Florida Power & Light         Project Manager:       May Cheng         PARTICIPATION       Image: Construct of the state	Scope The exist. SR7 high mast lighting is in noriginal intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will Notes The project is under design. The IST advanced from FY 2025 to FY 2019 ( be constructed in conjunction with the (Hypoluxo Rd. to north of Lake Worth which is funded by the IST at \$500,00	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was (BT 2019-0162). The project will a "SR7 High Mast Towers Rehab h Rd.)" street lighting project 00 in FY 2021. Project Budget	Design Completion FINANCIAL SUMM Committed	Original oceed 5/1/2019 5/1/2020 ARY % Committed	4/24/201 Paid To Date
Project Title:       SR-7 (Whitehorse dr. to Hypoluxo Rd.)         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lighting         Status:       Design         Designer:       Electrical Design Associates         Contractor:       Florida Power & Light         Project Manager:       May Cheng         PARTICIPATION       MBE         SBE       100%         /BE       100%         Local       100%         ontractor       Ion%	Scope The exist. SR7 high mast lighting is in noriginal intent was to rehab the towers (i (in FY25). The new scope involves remo- lights with new LED lighting. Project will Notes The project is under design. The IST advanced from FY 2025 to FY 2019 ( be constructed in conjunction with the (Hypoluxo Rd. to north of Lake Worth which is funded by the IST at \$500,00	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was BT 2019-0162). The project will a "SR7 High Mast Towers Rehab i Rd.)" street lighting project 00 in FY 2021. Project Budget A	Committed	Original           occeed         5/1/2019           5/1/2020         5/1/2020	4/24/201 Paid To Date D
Project Title:       SR-7 (Whitehorse dr. to Hypoluxo Rd.)         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lighting         Status:       Design         Designer:       Electrical Design Associates         Contractor:       Florida Power & Light         Project Manager:       May Cheng         PARTICIPATION       Image: Construct of the state	Scope         The exist. SR7 high mast lighting is in neoriginal intent was to rehab the towers (i (in FY25). The new scope involves remote lights with new LED lighting. Project will         Notes         The project is under design. The IST advanced from FY 2025 to FY 2019 (be constructed in conjunction with the (Hypoluxo Rd. to north of Lake Worth which is funded by the IST at \$500,00         FUNDING	eed of a new LED system. The in FY21) with conversion to LED lights oving and replacing the high mast design new LED lighting along SR7. funding of \$106,000 was BT 2019-0162). The project will a "SR7 High Mast Towers Rehab i Rd.)" street lighting project 00 in FY 2021. Project Budget A	Committed	Original           occeed         5/1/2019           5/1/2020         5/1/2020	4/24/201 Paid To Date D



Small Cap Projects

Data Date: 9/17/2020

DESCRIPTION/TEAM	SCOPE/NO	OTES		SCHEDULE	
	Scope			Original	Actual
Project Title: FY2019 Sports Field Lighting Replacements	Replacement of Sports Field Lighting at Carlin P	Park.	Final Completion		
Project Number: T009	IST FY 2019 funds: \$200,000.		Project Start	6/29/2017	6/29/201
BCC District: Multiple			Procurement (Light Fixture	Vendor) 10/16/2018	10/16/20
Delivery Method: Sports Filed Lighting Annual			Procurement (Installation C	Contractor) 10/17/2018	
Category: S12-Sports Lighting Replacement	Notes				
Status: Design	Project will be divided into (2) packages: RFF				
Designer: JLRD Engineers	Fixtures: RFP Proposals due 10/9/2020. RFF Lighting Fixtures: CID will develop RFQ pack				
Contractor: Musco	completion of fixtures RFQ's.				
Project Manager: Stuart Patterson					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
onsultant					
SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
VBE N/A Local 100%		A	В	C=B/A	D
ontractor		\$200,000	\$3,186	1.59%	\$3,186
SBE TBD MBE TBD					
NBE TBD Local TBD	сам стан сам т.т.м Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	OTES		SCHEDULE	
Project Title: FY 2017 Playground Replacements - Countyw	vide Scope		Notice to Proceed	Original 2/1/2019	Actual 2/1/2019
Project Number: T021	Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street,		Start Date	2/15/2019	2/1/2013
BCC District: Multiple	Stretch Park, Sanders Park. IST FY 2017 funds:		Completion Date	3/30/2019	2/20/202
Delivery Method: Annual Purchasing Contract	\$156,750; Total: \$555,500			0/00/2010	
	Nataa				
Category: P06-Playground Replacement	Notes				
Category: P06-Playground Replacement Status: Construction	Paul Rardin, Sanders Drive, Dyer, & John Str	retch playground			
	Paul Rardin, Sanders Drive, Dyer, & John Str completed				
Status: Construction	Paul Rardin, Sanders Drive, Dyer, & John Str completed Juno park playground - Parks playground ins				
Status: Construction Designer: Robling Architecture	Paul Rardin, Sanders Drive, Dyer, & John Str completed				
Status: Construction Designer: Robling Architecture Contractor: Multiple	Paul Rardin, Sanders Drive, Dyer, & John Str completed Juno park playground - Parks playground ins		FINANCIAL SUM	MARY	
Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta	Paul Rardin, Sanders Drive, Dyer, & John Str completed Juno park playground - Parks playground ins ongoing, waiting on sod and mulch.	spector inspections			
Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION	Paul Rardin, Sanders Drive, Dyer, & John Str completed Juno park playground - Parks playground ins ongoing, waiting on sod and mulch.	spector inspections Project Budget	Committed	% Committed	Paid To Date
Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Onsultant SBE N/A MBE N/A	Paul Rardin, Sanders Drive, Dyer, & John Str completed Juno park playground - Parks playground ins ongoing, waiting on sod and mulch.	Project Budget	Committed	% Committed C=B/A	D
Status:       Construction         Designer:       Robling Architecture         Contractor:       Multiple         Project Manager:       Rosalyn Acosta         PARTICIPATION	Paul Rardin, Sanders Drive, Dyer, & John Str completed Juno park playground - Parks playground ins ongoing, waiting on sod and mulch.	spector inspections Project Budget	Committed	% Committed	
Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION onsultant SBE N/A MBE N/A	Paul Rardin, Sanders Drive, Dyer, & John Str completed Juno park playground - Parks playground ins ongoing, waiting on sod and mulch.	Project Budget	Committed	% Committed C=B/A	D
Status:       Construction         Designer:       Robling Architecture         Contractor:       Multiple         Project Manager:       Rosalyn Acosta         PARTICIPATION         Onsultant         SBE       N/A       MBE       N/A         NBE       N/A       Local       N/A	Paul Rardin, Sanders Drive, Dyer, & John Str completed Juno park playground - Parks playground ins ongoing, waiting on sod and mulch.	Project Budget	Committed	% Committed C=B/A	D
Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A Ontractor	Paul Rardin, Sanders Drive, Dyer, & John Str completed Juno park playground - Parks playground ins ongoing, waiting on sod and mulch.	Project Budget	Committed	% Committed C=B/A	D



Small Cap Projects

Data Date: 9/17/2020

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title:       FY 2018 Playground Replacements-Countywide         Project Number:       T026         BCC District:       Multiple         Delivery Method:       Annual Purchasing Contract         Category:       P06-Playground Replacement         Status:       Design         Designer:       TBD         Contractor:       TBD         Project Manager:       Rosalyn Acosta	SCOPE/NOT Scope Replacement of Playgrounds at the following: Oke Playground, Loggerhead Picnic Area Playground, F with Swings, Jupiter Farms Playground, Buttonwoo Morikami Biwa Pavilion Playground, Ocean City Pa Notes 2018 Projects not started. Awaiting drawings fro	eheelee Park Alligator voneer Park Playground d Park Playground, rk Playground, Seminole	Original 7/1/2020		
	NDING		FINANCIAL SUM	MARY	
Insultant BE TBD MBE N/A		Project Budget	Committed B	% Committed	Paid To Date D
VBE N/A Local TBD	IST	\$1,589,750	\$12,797	0.80%	\$12,797
ontractor		+.,500,100	+ 12,1 V I	0.0070	+12,101
SBE TBD MBE TBD	0.03 0.7M 0.5M 1.7M				
VBE TBD Local TBD Fund S	Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Therapeutic Recreation Pool Resurfacing	Scope		BCC Approval	Original 10/20/202	
			BCC Approval	10/20/202	20
Project Title: Therapeutic Recreation Pool Resurfacing	Scope			_	20 0
Project Title:Therapeutic Recreation Pool ResurfacingProject Number:T027BCC District:03Delivery Method:Construction Manager at Risk	Scope Resurface Therapeutic Recreation pool shell and de		Notice to Proceed	10/20/202 11/2/2020	20 0
Project Title:Therapeutic Recreation Pool ResurfacingProject Number:T027BCC District:03Delivery Method:Construction Manager at RiskCategory:A02-Aquatic Facility Repair and ReplacementStatus:DesignDesigner:N/AContractor:Lebolo Construction	Scope Resurface Therapeutic Recreation pool shell and de	ecking. er 20,2020 BCC approval.	Notice to Proceed	10/20/202 11/2/2020	20 0
Project Title:Therapeutic Recreation Pool ResurfacingProject Number:T027BCC District:03Delivery Method:Construction Manager at RiskCategory:A02-Aquatic Facility Repair and ReplacementStatus:DesignDesigner:N/AContractor:Lebolo ConstructionProject Manager:Ben Carroll	Scope Resurface Therapeutic Recreation pool shell and de FY 2107 IST \$64,500 Notes Agenda item for Lebolo contract sent for Octobe Project is being supplemented with CDBG fundi is SBE exempt.	ecking. er 20,2020 BCC approval.	Notice to Proceed Project Completion	10/20/202 11/2/2020 1/4/2021	20 0
Project Title:Therapeutic Recreation Pool ResurfacingProject Number:T027BCC District:03Delivery Method:Construction Manager at RiskCategory:A02-Aquatic Facility Repair and ReplacementStatus:DesignDesigner:N/AContractor:Lebolo ConstructionProject Manager:Ben CarrollPARTICIPATIONFU	Scope Resurface Therapeutic Recreation pool shell and de FY 2107 IST \$64,500 Notes Agenda item for Lebolo contract sent for Octobe Project is being supplemented with CDBG fundi	ecking. er 20,2020 BCC approval.	Notice to Proceed	10/20/202 11/2/2020 1/4/2021	20 0
Project Title:       Therapeutic Recreation Pool Resurfacing         Project Number:       T027         BCC District:       03         Delivery Method:       Construction Manager at Risk         Category:       A02-Aquatic Facility Repair and Replacement         Status:       Design         Designer:       N/A         Contractor:       Lebolo Construction         Project Manager:       Ben Carroll         PARTICIPATION       FU	Scope Resurface Therapeutic Recreation pool shell and de FY 2107 IST \$64,500 Notes Agenda item for Lebolo contract sent for Octobe Project is being supplemented with CDBG fundi is SBE exempt.	ecking. er 20,2020 BCC approval. ng; therefore, the project Project Budget	Notice to Proceed Project Completion FINANCIAL SUM Committed	10/20/202 11/2/2020 1/4/2021 MARY % Committed	20 0 Paid To Date
Project Title:       Therapeutic Recreation Pool Resurfacing         Project Number:       T027         BCC District:       03         Delivery Method:       Construction Manager at Risk         Category:       A02-Aquatic Facility Repair and Replacement         Status:       Design         Designer:       N/A         Contractor:       Lebolo Construction         Project Manager:       Ben Carroll         PARTICIPATION       FU         Onsultant       MBE	Scope Resurface Therapeutic Recreation pool shell and de FY 2107 IST \$64,500 Notes Agenda item for Lebolo contract sent for Octobe Project is being supplemented with CDBG fundi is SBE exempt.	ecking. er 20,2020 BCC approval. ng; therefore, the project Project Budget	Notice to Proceed Project Completion FINANCIAL SUM Committed B	10/20/202 11/2/2020 1/4/2021 MARY % Committed C=B/A	20 0 Paid To Date D
Project Title:       Therapeutic Recreation Pool Resurfacing         Project Number:       T027         BCC District:       03         Delivery Method:       Construction Manager at Risk         Category:       A02-Aquatic Facility Repair and Replacement         Status:       Design         Designer:       N/A         Contractor:       Lebolo Construction         Project Manager:       Ben Carroll         PARTICIPATION       FU         Onsultant       N/A         SBE       N/A	Scope Resurface Therapeutic Recreation pool shell and de FY 2107 IST \$64,500 Notes Agenda item for Lebolo contract sent for Octobe Project is being supplemented with CDBG fundi is SBE exempt.	ecking. er 20,2020 BCC approval. ng; therefore, the project Project Budget	Notice to Proceed Project Completion FINANCIAL SUM Committed	10/20/202 11/2/2020 1/4/2021 MARY % Committed	20 0 Paid To Date
Project Title:       Therapeutic Recreation Pool Resurfacing         Project Number:       T027         BCC District:       03         Delivery Method:       Construction Manager at Risk         Category:       A02-Aquatic Facility Repair and Replacement         Status:       Design         Designer:       N/A         Contractor:       Lebolo Construction         Project Manager:       Ben Carroll         PARTICIPATION       FU         Onsultant       Image: N/A         VBE       N/A       Local	Scope Resurface Therapeutic Recreation pool shell and de FY 2107 IST \$64,500 Notes Agenda item for Lebolo contract sent for Octobe Project is being supplemented with CDBG fundi is SBE exempt.	ecking. er 20,2020 BCC approval. ng; therefore, the project Project Budget	Notice to Proceed Project Completion FINANCIAL SUM Committed B	10/20/202 11/2/2020 1/4/2021 MARY % Committed C=B/A	20 0 Paid To Date D



Small Cap Projects

Data Date: 9/17/2020

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replacement	Scope			Original	Actual
Project Number: T032	Design work with Alan Gerwig- Remove existing		Project Start	9/30/2017	4/1/2018
BCC District: 06	the County Waste Water System Force Main on Current project budget is \$90,000. IST Funding is		Project Completion	2/28/2019	
Delivery Method: Annual Contract	Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$2				
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Parks is now working with WUD to perform th	is work. The sewer line			
Designer: Alan Gerwig & Assoc., Inc.	was installed from the center line of SR 80 to				
Contractor: TBD	Awaiting WUD to finalize their revised lift stati	ion contract before			
Project Manager: Spencer Palmer	finalizing the project. WUD is managing; Proje	ect expected to be			
	completed by this fall.		FINANCIAL SUM	MARY	
onsultant			TINANCIAL SUM		
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE N/A Local 100%		\$50,000	\$26,622	53.24%	\$26,622
ntractor					
VBE TBD Local TBD Fun	ans				
		DTES		SCHEDULE	
DESCRIPTION/TEAM	ative and source (x 100K)  Scope	DTES		Original	Actual
DESCRIPTION/TEAM Project Title: Lake Ida West Park Septic System Replacement	SCOPE/NC Scope Design services to abandon existing septic syste		Project Start	<b>Original</b> 7/1/2020	<b>Actual</b> 7/1/2020
DESCRIPTION/TEAM Project Title: Lake Ida West Park Septic System Replacement Project Number: T045	SCOPE/NC Scope		Project Start Project Completion	Original	
DESCRIPTION/TEAM Project Title: Lake Ida West Park Septic System Replacement Project Number: T045 BCC District: 04	SCOPE/NC Scope Design services to abandon existing septic syste			<b>Original</b> 7/1/2020	
DESCRIPTION/TEAM           Project Title:         Lake Ida West Park Septic System Replacement           Project Number:         T045           BCC District:         04           Delivery Method:         WUD Annual Design Contract	SCOPE/NC Scope Design services to abandon existing septic syste			<b>Original</b> 7/1/2020	
DESCRIPTION/TEAM           Project Title:         Lake Ida West Park Septic System Replacement           Project Number:         T045           BCC District:         04	SCOPE/NC Scope Design services to abandon existing septic syste force main.	m and connect to nearest		<b>Original</b> 7/1/2020	
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems	Scope Design services to abandon existing septic syste force main. Notes	m and connect to nearest		<b>Original</b> 7/1/2020	
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design	Scope Design services to abandon existing septic syste force main. Notes	m and connect to nearest		<b>Original</b> 7/1/2020	
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen-Moore         Contractor:       TBD	Scope Design services to abandon existing septic syste force main. Notes	m and connect to nearest		<b>Original</b> 7/1/2020	
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen-Moore         Contractor:       TBD         Project Manager:       Bob Hamilton	Scope Design services to abandon existing septic syste force main. Notes	m and connect to nearest		Original 7/1/2020 11/1/2020	
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen-Moore         Contractor:       TBD         Project Manager:       Bob Hamilton	SCOPE/NC Scope Design services to abandon existing septic syste force main. Notes CSA issued to Chen-Moore, design to comme	em and connect to nearest	Project Completion	Original 7/1/2020 11/1/2020	7/1/2020
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen-Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION       F	SCOPE/NC Scope Design services to abandon existing septic syste force main. Notes CSA issued to Chen-Moore, design to comme	m and connect to nearest	Project Completion FINANCIAL SUM Committed	Original 7/1/2020 11/1/2020 MARY % Committed	7/1/2020 Paid To Date
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen-Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION       F         Onsultant       MBE	SCOPE/NC Scope Design services to abandon existing septic syste force main. Notes CSA issued to Chen-Moore, design to comme	em and connect to nearest	Project Completion	Original 7/1/2020 11/1/2020	7/1/2020
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen-Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION         F         OBE       100%         WE       N/A       Local       100%	SCOPE/NC Scope Design services to abandon existing septic syste force main. Notes CSA issued to Chen-Moore, design to comme	em and connect to nearest ence shortly <b>Project Budget</b>	Project Completion FINANCIAL SUM Committed	Original 7/1/2020 11/1/2020 MARY % Committed	7/1/2020 Paid To Date
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen-Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION         F         MBE N/A         WBE       N/A       Local 100%	SCOPE/NC Scope Design services to abandon existing septic syste force main. Notes CSA issued to Chen-Moore, design to comme	em and connect to nearest ence shortly Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 7/1/2020 11/1/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen-Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION       F         Onsultant       MBE	SCOPE/NC Scope Design services to abandon existing septic syste force main. Notes CSA issued to Chen-Moore, design to comme	em and connect to nearest ence shortly Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 7/1/2020 11/1/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Lake Ida West Park Septic System Replacement         Project Number:       T045         BCC District:       04         Delivery Method:       WUD Annual Design Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen-Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         Fonsultant         SBE       100%       MBE       N/A         WBE       N/A       Local       100%         Optimization       Image: TBD       MBE       TBD         End MBE       TBD	SCOPE/NC Scope Design services to abandon existing septic syste force main. Notes CSA issued to Chen-Moore, design to comme	em and connect to nearest ence shortly Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 7/1/2020 11/1/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D



Small Cap Projects

Data Date: 9/17/2020

DESCRIP	TION/TEAM		SCOPE/N	OTES		SCHEDULE	
Project Title: Juno Park Sept	tic System Replacement	Scope	blic septic system needs replac	ement Failure would result in	Project Start	<b>Original</b> 1/30/2019	Actual 1/30/2019
Project Number: T056		public restroom			Project Completion	12/31/2020	
BCC District: 01 Delivery Method: TBD		IST Funds - \$50	,000 & Ad Valorem Funds - \$13	3,638.			
Category: S02-Sanitary Se	ewer/Septic Systems	Notes					
Status: Design		50% comments	s received. Sent to Civil Desig	n for 95% drawings.			
Designer: Civil Design							
Contractor: TBD							
Project Manager: Ben Carroll							
PARTICIPATION		FUNDING			FINANCIAL SUM	MARY	
sultant	IST			Project Budget	Committed	% Committed	Paid To Date
E 100% MBE N/A				A	В	C=B/A	D
E N/A Local 100%				\$63,638	\$50,001	78.57%	\$25,563
tractor							
E TBD MBE TBD	Other						
E TBD Local TBD	0.0M 0.2M 0.4M	and Source (x 100K)	0.954 1.154				
DESCRIP	TION/TEAM		SCOPE/N	OTES		SCHEDULE	
DESCRIP							

	DESCI	KIP HUN/ I EAI	IVI.				3	COPE/N	IUTES		SCHEDULE	
Project Ti	Project Title: Jupiter Farms Park Septic System Replacement Scope										Original	Actual
			Jotom Rophacon	liont	Repla	cement of exis	sting drainfield v	vith new dra	ainfield system.	Project Start	1/30/2019	1/30/2019
Project Numb										Project Completion	12/31/2020	
BCC Distr												
Delivery Meth	od: Annual Cont	ract										
Catego	ory: S02-Sanitar	/ Sewer/Septic S	ystems		Note	s						
Stat	us: Constructior	I			NTP	ssued and pe	ermit applied fo	or.				
	er: N/A											
Contrac		struction										
	er: Ben Carroll											
PARTICI	ΡΑΠΟΝ	-		FUND	ING					FINANCIAL SUM	MARY	
Consultant												
SBE N/A	MBE N/A								Project Budget	Committed	% Committed	Paid To Date
SDL INA									Α	В	C=B/A	D
WBE N/A	Local N/A	IST							\$50,000	\$27,232	54.46%	\$232
Contractor									••••;•••	+=-;===	•	+=
SBE 100%	MBE 0%											
MDE 00/	100%	0.0M	0.2M 0.4M	0.8M		L7M 0	SM 1.1	a a a a a a a a a a a a a a a a a a a				
WBE 0%	Local 100%			Fund Source	e (x 100K)							



Small Cap Projects

Data Date: 9/17/2020

DESCRIPTION/TEAM	SC	OPE/NOTES		SCHEDULE	
Busis of Titles Okoobooloo Corotokor Sontio System Bonlooomo	Scope			Original	Actual
Project Title: Okeeheelee Caretaker Septic System Replacemen	Design services to abandon existing s	eptic system and connect to nearest	Project Start	7/1/2020	7/1/2020
Project Number: T058	force main.		Project Completion	9/15/2020	
BCC District: 02					
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems	Notes	4			
Status: Design	CSA issued to Chen-Moore, design	to commence shortly			
Designer: Chen-Moore					
Contractor: TBD					
Project Manager: Bob Hamilton					
	UNDING		FINANCIAL SUM	MARY	
onsultant		Ducio de Ducio de	Committed	% Committed	Deid Te Data
SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
VBE N/A Local 100%		Α	В	C=B/A	D
		\$50,000	\$232	0.46%	\$232
ontractor					
SBE TBD MBE TBD					
VBE TBD Local TBD Fun	осм сли сом т.м nd Source (x 100К)				
DESCRIPTION/TEAM		OPE/NOTES		SCHEDULE Original	Actual
Project Title: Beach Access Dune Crossover and Dock Repair a	Scope and Ret		Notice to Proceed	1/2/2018	
	This project will repair/rebuild the boar	rdwalk #76 in Coral Cove Park These	NULLE LU FIULEEU	1/2/2010	1/2/2018
Project Number: T071	This project will repair/rebuild the boar repairs are needed to ensure safe put	rdwalk #76 in Coral Cove Park. These plic access to the beaches.	Start Date	1/2/2018	1/2/2018
Project Number: T071 BCC District: <sup>01</sup>	This project will repair/rebuild the boar				
Project Number: T071	This project will repair/rebuild the boar		Start Date	1/2/2018	1/22/2018
Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement	This project will repair/rebuild the boar		Start Date	1/2/2018	1/22/2018
Project Number:       T071         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       B06-Bridge or Boardwalk Replacement         Status:       Construction	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since	plic access to the beaches. • it is funded over multiple years	Start Date	1/2/2018	1/22/2018
Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY	blic access to the beaches. • it is funded over multiple years 21-\$25,000, FY22-\$31,226,	Start Date	1/2/2018	1/22/2018
Project Number:       T071         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       B06-Bridge or Boardwalk Replacement         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY2         FY23-\$35,134, FY24-\$55,000 and I	blic access to the beaches. • it is funded over multiple years 21-\$25,000, FY22-\$31,226,	Start Date	1/2/2018	1/22/2018
Project Number:       T071         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       B06-Bridge or Boardwalk Replacement         Status:       Construction         Designer:       N/A	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY	blic access to the beaches. • it is funded over multiple years 21-\$25,000, FY22-\$31,226,	Start Date	1/2/2018	1/22/2018
Project Number:T071BCC District:01Delivery Method:Annual Construction ContractCategory:B06-Bridge or Boardwalk ReplacementStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Ricard Gonzales	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY2         FY23-\$35,134, FY24-\$55,000 and I	blic access to the beaches. • it is funded over multiple years 21-\$25,000, FY22-\$31,226,	Start Date	1/2/2018 2/28/2018	1/22/2018
Project Number:       T071         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       B06-Bridge or Boardwalk Replacement         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Ricard Gonzales	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY2         FY23-\$35,134, FY24-\$55,000 and I are no active repairs at this time.	blic access to the beaches. it is funded over multiple years 21-\$25,000, FY22-\$31,226, FY25-\$28,640). Currently, there	Start Date Completion Date	1/2/2018 2/28/2018	1/22/2018
Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION F onsultant	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY2         FY23-\$35,134, FY24-\$55,000 and I are no active repairs at this time.	blic access to the beaches. • it is funded over multiple years 21-\$25,000, FY22-\$31,226,	Start Date Completion Date	1/2/2018 2/28/2018	1/22/2018
Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION F onsultant SBE N/A MBE N/A	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY2         FY23-\$35,134, FY24-\$55,000 and I are no active repairs at this time.	blic access to the beaches. it is funded over multiple years 21-\$25,000, FY22-\$31,226, FY25-\$28,640). Currently, there	Start Date Completion Date	1/2/2018 2/28/2018	1/22/2018
Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION F	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY2         FY23-\$35,134, FY24-\$55,000 and I are no active repairs at this time.	blic access to the beaches. t it is funded over multiple years 21-\$25,000, FY22-\$31,226, FY25-\$28,640). Currently, there Project Budget	Start Date Completion Date FINANCIAL SUM Committed	1/2/2018 2/28/2018 MARY % Committed	1/22/2018 2/5/2018 Paid To Date
Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION F Onsultant SBE N/A MBE N/A	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY2         FY23-\$35,134, FY24-\$55,000 and I are no active repairs at this time.	blic access to the beaches. ti ti is funded over multiple years 21-\$25,000, FY22-\$31,226, FY25-\$28,640). Currently, there Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	1/2/2018 2/28/2018 MARY % Committed C=B/A	1/22/2018 2/5/2018 Paid To Date D
Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION F onsultant SBE N/A MBE N/A	This project will repair/rebuild the boar repairs are needed to ensure safe put         Notes         This project will remain active since (FY19-\$25,000, FY20-\$25,000, FY2         FY23-\$35,134, FY24-\$55,000 and I are no active repairs at this time.	blic access to the beaches. ti ti is funded over multiple years 21-\$25,000, FY22-\$31,226, FY25-\$28,640). Currently, there Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	1/2/2018 2/28/2018 MARY % Committed C=B/A	1/22/2018 2/5/2018 Paid To Date D



Small Cap Projects

Data Date: 9/17/2020

DESCRI	TION/TEAM	SCOPE/N	OTES		SCHEDULE	
Putter Title Occar Inlat Pa	rk Street and Parking Lot Light Replaceme	Scope			Original	Actual
	TK Street and Farking Lot Light Replaceme	Replace existing parking lot lighting fixtures with	n LED type.	Design Start	12/28/2018	12/28/2018
Project Number: T081 BCC District: 04				Construction Start	1/15/2020	
				Project Completion	3/15/2020	
Delivery Method: Annual Contrac		N				
Category: P02-Parking Lo Status: Design	t Lighting Replacement	Notes	boing bundlod			
Designer: JLRD		Boynton, Ocean Inlet, and Jupiter Farms are together. Ocean Inlet Park needs to have am	-			
Contractor: AMPRO		lighting with shields. Work order sent to contain	•			
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN			FINANCIAL SUM	MARY	
isultant BE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local 100%	IST		\$84,000	\$10,870	12.94%	\$8,916
tractor						
BE TBD MBE TBD						
BE TBD Local TBD	0.0M 0.2M 0.4M 0.6M Fund Source (>	алм азм т.зм <b>х 100К)</b>				
	COM COM COM COM COM		OTES		SCHEDULE	
DESCRIP	PTION/TEAM	x 100K)	OTES		Original	Actual
DESCRIF Project Title: Jupiter Farms		x 100K) SCOPE/N Scope Replacement of the existing employee and visite		Design Start	Original 12/26/2018	
DESCRIF Project Title: Jupiter Farms Project Number: T083	PTION/TEAM	x 100K) SCOPE/N Scope		Construction Start	Original 12/26/2018 1/15/2020	
DESCRIF Project Title: Jupiter Farms Project Number: T083 BCC District: 01	PTION/TEAM Parking Lot Light Replacement	x 100K) SCOPE/N Scope Replacement of the existing employee and visite		0	Original 12/26/2018	
DESCRIF Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contract	PTION/TEAM Parking Lot Light Replacement	x 100K) SCOPE/N Scope Replacement of the existing employee and visite with LED type.		Construction Start	Original 12/26/2018 1/15/2020	
Project Title:       Jupiter Farms         Project Number:       T083         BCC District:       01         Delivery Method:       Annual Contract         Category:       P02-Parking Loc	PTION/TEAM Parking Lot Light Replacement	x 100K) SCOPE/N Scope Replacement of the existing employee and visite with LED type. Notes	or parking lot light fixtures	Construction Start	Original 12/26/2018 1/15/2020	Actual 12/26/2018
Project Title:       Jupiter Farms         Project Number:       T083         BCC District:       01         Delivery Method:       Annual Contract         Category:       P02-Parking Loc         Status:       Design	PTION/TEAM Parking Lot Light Replacement	x 100K) SCOPE/N Scope Replacement of the existing employee and visite with LED type.	or parking lot light fixtures being bundled	Construction Start	Original 12/26/2018 1/15/2020	
Project Title:         Jupiter Farms           Project Number:         T083           BCC District:         01           Delivery Method:         Annual Contract           Category:         P02-Parking Loc           Status:         Design           Designer:         JLRD	PTION/TEAM Parking Lot Light Replacement	x 100K)  Scope Replacement of the existing employee and visite with LED type.  Notes Boynton, Ocean Inlet, and Jupiter Farms are	or parking lot light fixtures being bundled	Construction Start	Original 12/26/2018 1/15/2020	
DESCRIP Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: AMPRO	PTION/TEAM Parking Lot Light Replacement	x 100K)  Scope Replacement of the existing employee and visite with LED type.  Notes Boynton, Ocean Inlet, and Jupiter Farms are	or parking lot light fixtures being bundled	Construction Start	Original 12/26/2018 1/15/2020	
Project Title:         Jupiter Farms           Project Number:         T083           BCC District:         01           Delivery Method:         Annual Contract           Category:         P02-Parking Loc           Status:         Design           Designer:         JLRD	PTION/TEAM Parking Lot Light Replacement	x 100K)  Scope Replacement of the existing employee and visite with LED type.  Notes Boynton, Ocean Inlet, and Jupiter Farms are together. Work order sent to contractor for sig	or parking lot light fixtures being bundled	Construction Start	Original 12/26/2018 1/15/2020 3/15/2020	
DESCRIP         Project Title:       Jupiter Farms         Project Number:       T083         BCC District:       01         Delivery Method:       Annual Contract         Category:       P02-Parking Loc         Status:       Design         Designer:       JLRD         Contractor:       AMPRO         Project Manager:       Ben Carroll	PTION/TEAM Parking Lot Light Replacement et et Lighting Replacement	x 100K)  Scope Replacement of the existing employee and visite with LED type.  Notes Boynton, Ocean Inlet, and Jupiter Farms are together. Work order sent to contractor for sig	or parking lot light fixtures being bundled gnatures.	Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	12/26/2018
DESCRIP Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION sultant	PTION/TEAM Parking Lot Light Replacement et et Lighting Replacement	x 100K)  Scope Replacement of the existing employee and visite with LED type.  Notes Boynton, Ocean Inlet, and Jupiter Farms are together. Work order sent to contractor for sig	or parking lot light fixtures being bundled gnatures. <b>Project Budget</b>	Construction Start Project Completion FINANCIAL SUMI Committed	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed	12/26/2018 Paid To Date
DESCRIP Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION Isultant BE 100% MBE N/A	PTION/TEAM Parking Lot Light Replacement it It Lighting Replacement FUNDIN	x 100K)  Scope Replacement of the existing employee and visite with LED type.  Notes Boynton, Ocean Inlet, and Jupiter Farms are together. Work order sent to contractor for sig	or parking lot light fixtures being bundled gnatures. Project Budget A	Construction Start Project Completion FINANCIAL SUMI Committed B	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D
DESCRIP         Project Title:       Jupiter Farms         Project Number:       T083         BCC District:       01         Delivery Method:       Annual Contract         Category:       P02-Parking Loc         Status:       Design         Designer:       JLRD         Contractor:       AMPRO         Project Manager:       Ben Carroll         PARTICIPATION         Se       100%         MBE       N/A         Actional 100%	PTION/TEAM Parking Lot Light Replacement et et Lighting Replacement	x 100K)  Scope Replacement of the existing employee and visite with LED type.  Notes Boynton, Ocean Inlet, and Jupiter Farms are together. Work order sent to contractor for sig	or parking lot light fixtures being bundled gnatures. <b>Project Budget</b>	Construction Start Project Completion FINANCIAL SUMI Committed	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed	12/26/2018 Paid To Date
DESCRIP         Project Title:       Jupiter Farms         Project Number:       T083         BCC District:       01         Delivery Method:       Annual Contract         Category:       P02-Parking Loc         Status:       Design         Designer:       JLRD         Contractor:       AMPRO         Project Manager:       Ben Carroll         PARTICIPATION         asultant         3E       100%         MBE       N/A         Local       100%	PTION/TEAM Parking Lot Light Replacement it It Lighting Replacement FUNDIN	x 100K)  Scope Replacement of the existing employee and visite with LED type.  Notes Boynton, Ocean Inlet, and Jupiter Farms are together. Work order sent to contractor for sig	or parking lot light fixtures being bundled gnatures. Project Budget A	Construction Start Project Completion FINANCIAL SUMI Committed B	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D
DESCRIP Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contrac Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION Isultant BE 100% MBE N/A	PTION/TEAM Parking Lot Light Replacement it It Lighting Replacement FUNDIN	x 100K)  Scope Replacement of the existing employee and visite with LED type.  Notes Boynton, Ocean Inlet, and Jupiter Farms are together. Work order sent to contractor for sig	or parking lot light fixtures being bundled gnatures. Project Budget A	Construction Start Project Completion FINANCIAL SUMI Committed B	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D



Small Cap Projects

#### Data Date: 9/17/2020

DESCRIPTION/TEAM	SCOPE/	NOTES		SCHEDULE	
Project Title: JPP Boat Ramp Replacement	<b>Scope</b> Replacement of the north boat ramp, removir		Schematic Design	<b>Original</b> 3/31/2020	Actual 5/31/2019
Project Number: T107	south boat ramp and creating one single wide	•	Design Development	6/16/2020	10/29/201
BCC District: BIAF	of the north and south fixed piers with floating		Permitting	7/7/2020	4/22/2020
Delivery Method: Annual Contract	gangway between the floating piers and the f	ixed lishing docks that adjust	Construction Documents	8/11/2020	
Category: F04-Fresh Water Boat Ramps	Notes		Construction Start	10/6/2020	
Status: Construction	Documents received from the contractor, a be on the 10/20 BCC agenda.	and contract is scheduled to			
Designer: Stantec Consulting Services, Inc.	be on the 10/20 BCC agenda.				
Contractor: All-Site					
Project Manager: Sunil Jagoo					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
onsultant SBE 31% MBE N/A	IST	Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
NBE N/A Local 31%		\$700,000	\$341	0.05%	\$341
SBE TBD MBE TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/	NOTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/ Scope	NOTES		SCHEDULE Original	Actual
Project Title: Countywide Fencing Replacement	Scope This project will replace the chain-link fence li		Notice to Proceed	Original 6/25/2020	
Project Title: Countywide Fencing Replacement Project Number: T117	Scope		Start Date	Original 6/25/2020 7/20/2020	
Project Title: Countywide Fencing Replacement Project Number: T117 BCC District: Multiple	Scope This project will replace the chain-link fence li			Original 6/25/2020	
Project Title:Countywide Fencing ReplacementProject Number:T117BCC District:MultipleDelivery Method:Annual Purchasing	Scope This project will replace the chain-link fence li		Start Date	Original 6/25/2020 7/20/2020	
Project Title:       Countywide Fencing Replacement         Project Number:       T117         BCC District:       Multiple         Delivery Method:       Annual Purchasing	<b>Scope</b> This project will replace the chain-link fence li Samuel Friedland Park.	ittle league baseball fields at	Start Date	Original 6/25/2020 7/20/2020	
Project Title:Countywide Fencing ReplacementProject Number:T117BCC District:MultipleDelivery Method:Annual PurchasingCategory:F02-Fencing Replacement	Scope This project will replace the chain-link fence li Samuel Friedland Park. Notes	ittle league baseball fields at	Start Date	Original 6/25/2020 7/20/2020	
Project Title:Countywide Fencing ReplacementProject Number:T117BCC District:MultipleDelivery Method:Annual PurchasingCategory:F02-Fencing ReplacementStatus:Construction	Scope This project will replace the chain-link fence li Samuel Friedland Park. Notes	ittle league baseball fields at	Start Date	Original 6/25/2020 7/20/2020	Actual 6/25/2020
Project Title:Countywide Fencing ReplacementProject Number:T117BCC District:MultipleDelivery Method:Annual PurchasingCategory:F02-Fencing ReplacementStatus:ConstructionDesigner:N/A	Scope This project will replace the chain-link fence li Samuel Friedland Park. Notes	ittle league baseball fields at	Start Date	Original 6/25/2020 7/20/2020	
Project Title:Countywide Fencing ReplacementProject Number:T117BCC District:MultipleDelivery Method:Annual PurchasingCategory:F02-Fencing ReplacementStatus:ConstructionDesigner:N/AContractor:Tropic Fence Inc	Scope This project will replace the chain-link fence li Samuel Friedland Park. Notes	ittle league baseball fields at	Start Date	Original 6/25/2020 7/20/2020 8/20/2020	
Project Title:Countywide Fencing ReplacementProject Number:T117BCC Distric:MultipleDelivery Method:Annual PurchasingCategory:F02-Fencing ReplacementStatus:ConstructionDesigner:N/AContractor:Tropic Fence IncProject Manager:Joseph Sarquis	Scope This project will replace the chain-link fence li Samuel Friedland Park. Notes Project started on August 17, 2020 at Sam	ittle league baseball fields at nuel Friedland Park.	Start Date Completion Date FINANCIAL SUMM	Original 6/25/2020 7/20/2020 8/20/2020	6/25/2020
Project Title:Countywide Fencing ReplacementProject Number:T117BCC District:MultipleDelivery Method:Annual PurchasingCategory:F02-Fencing ReplacementStatus:ConstructionDesigner:N/AContractor:Tropic Fence IncProject Manager:Joseph Sarquis	Scope This project will replace the chain-link fence li Samuel Friedland Park. Notes Project started on August 17, 2020 at Sam	ittle league baseball fields at	Start Date Completion Date	Original 6/25/2020 7/20/2020 8/20/2020	
Project Title:       Countywide Fencing Replacement         Project Number:       T117         BCC District:       Multiple         Delivery Method:       Annual Purchasing         Category:       F02-Fencing Replacement         Status:       Construction         Designer:       N/A         Contractor:       Tropic Fence Inc         Project Manager:       Joseph Sarquis         PARTICIPATION       MBE	Scope This project will replace the chain-link fence li Samuel Friedland Park. Notes Project started on August 17, 2020 at Sam	ittle league baseball fields at nuel Friedland Park.	Start Date Completion Date FINANCIAL SUMM	Original 6/25/2020 7/20/2020 8/20/2020	6/25/2020
Project Title:       Countywide Fencing Replacement         Project Number:       T117         BCC District:       Multiple         Delivery Method:       Annual Purchasing         Category:       F02-Fencing Replacement         Status:       Construction         Designer:       N/A         Contractor:       Tropic Fence Inc         Project Manage:       Joseph Sarquis         PARTICIPATION       MBE         MBE       N/A         VBE       N/A         Local       N/A	Scope This project will replace the chain-link fence li Samuel Friedland Park. Notes Project started on August 17, 2020 at Sam	ittle league baseball fields at nuel Friedland Park. <b>Project Budget</b>	Start Date Completion Date FINANCIAL SUMM Committed	Original 6/25/2020 7/20/2020 8/20/2020	6/25/2020
Project Title:       Countywide Fencing Replacement         Project Number:       T117         BCC District:       Multiple         Delivery Method:       Annual Purchasing         Category:       F02-Fencing Replacement         Status:       Construction         Designer:       N/A         Contractor:       Tropic Fence Inc         Project Manager:       Joseph Sarquis         PARTICIPATION       Designer         SBE       N/A       MBE	Scope This project will replace the chain-link fence li Samuel Friedland Park. Notes Project started on August 17, 2020 at Sam	ittle league baseball fields at nuel Friedland Park. Project Budget	Start Date Completion Date FINANCIAL SUMM Committed B	Original 6/25/2020 7/20/2020 8/20/2020 8/20/2020 8/20/2020 8/20/2020 8/20/2020 8/20/2020 8/20/2020	6/25/2020 Paid To Date D



Pr	oject Mana	ger: Rock	ky Roque	•										
	PARTICI	<b>PATION</b>				FU	NDING					FINANCIAL SUM	MARY	
Consult	tant										Ducie et Dudwet	Committed	% Committed	Paid To Date
SBE	TBD	MBE	TBD								Project Budget	Committed	% Committed	Paid to Date
											Α	В	C=B/A	D
WBE	TBD	Local	TBD	IST							\$50,000	\$41	0.08%	\$41
Contrac	ctor													
SBE	TBD	MBE	TBD											
WBE	TBD	Local	TBD	0.0M	0.294	5-4M Fund S	ource (x 100K)	0.754	0.9M 1.	M				

Notes

Fund Source (x 100K)

Pre-bid meeting held. 2 contractors came.

DESCRIPT	ION/TEAM	SCO	OPE/NOTES		SCHEDULE	
Project Title:Veterans Park ParkProject Number:T120BCC District:05Delivery Method:Annual ConstructCategory:A04-Asphalt PaviStatus:Close OutDesigner:N/AContractor:Wynn and SonsProject Manager:Gregg Irwin	on Contract	Scope This project will repair the existing path <b>Notes</b> This project has been completed. Fi		Notice to Proceed Start Date Completion Date	Original 5/20/2020 5/21/2020 7/23/2020	Actual 5/20/2020 7/6/2020 7/31/2020
PARTICIPATION		FUNDING		FINANCIAL SUMMA	RY	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date

Α

\$45,000

в

\$36,262

C=B/A

80.58%

D

\$36,262

JACOBS
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N/A

100%

0%

Local N/A

MBE 0%

Local 100%

WBE

SBE

WBE

Contractor

Delivery Method: Annual Contract

Status: Design

Designer: TBD Contractor: TBD

Category: S02-Sanitary Sewer/Septic Systems



**Small Cap Projects** 

Data Date: 9/17/2020

Report Date: 10/8/2020

DLOOKIF	TION/TEAM	SCO	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: West Boynton Park Pathway (Asphalt) Project Number: T121		This project will repair the existing pathway in West Boynton Park.		Notice to Proceed	5/26/2020	5/26/2020
BCC District: 03				Start Date	6/10/2020	
	tion			Completion Date	9/10/2020	
Delivery Method: Annual Construc						
Category: A04-Asphalt Paving & Striping Status: Construction		Notes Project started on August 25, 2020.				
Designer: N/A		Floject started of August 23, 2020.				
Contractor: Wynn and Sons						
Project Manager: Gregg Irwin						
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	MARY	
			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$20,000	\$20,000	100.00%	\$8
tractor						
3E 100% MBE 0%						
	0.0M 0.2M 0.4M 0.8M	0.724 0.544 1.134				
BE 0% Local 100%	Fund Source	(x 100K)				
DESCRIP	ΓΙΟΝ/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: West Boynton Parking Lot Light Replacement		Scope			Original	Actual
FIDELLILLE. WEST DOVIDENT		ecche				
•	arking Lot Light Replacement	Replacement of the existing parking lot li	ight fixtures with LED type.	Design Start	12/26/2018	12/26/2018
Project Number: T162	arking Lot Light Replacement	-	ight fixtures with LED type.	Construction Start	12/26/2018 1/15/2020	
Project Number: T162 BCC District: 05	arking Lot Light Replacement	-	ight fixtures with LED type.		12/26/2018	
Project Number: T162 BCC District: 05 Delivery Method: TBD		Replacement of the existing parking lot li	ight fixtures with LED type.	Construction Start	12/26/2018 1/15/2020	
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot	Lighting Replacement	Replacement of the existing parking lot li		Construction Start	12/26/2018 1/15/2020	
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design		Replacement of the existing parking lot li	ms are being bundled	Construction Start	12/26/2018 1/15/2020	
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design Designer: JLRD		Replacement of the existing parking lot li Notes Boynton, Ocean Inlet, and Jupiter Farr	ms are being bundled	Construction Start	12/26/2018 1/15/2020	
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design Designer: JLRD Contractor: AMPRO		Replacement of the existing parking lot li Notes Boynton, Ocean Inlet, and Jupiter Farr	ms are being bundled	Construction Start	12/26/2018 1/15/2020	
Project Number:T162BCC District:05Delivery Method:TBDCategory:P02-Parking LotStatus:DesignDesigner:JLRDContractor:AMPROProject Manager:Ben Carroll	Lighting Replacement	Replacement of the existing parking lot li <b>Notes</b> Boynton, Ocean Inlet, and Jupiter Fari together. Work order sent to contracto	ms are being bundled	Construction Start Project Completion	12/26/2018 1/15/2020 3/15/2020	
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION		Replacement of the existing parking lot li <b>Notes</b> Boynton, Ocean Inlet, and Jupiter Fari together. Work order sent to contracto	ms are being bundled	Construction Start	12/26/2018 1/15/2020 3/15/2020	
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION	Lighting Replacement	Replacement of the existing parking lot li <b>Notes</b> Boynton, Ocean Inlet, and Jupiter Fari together. Work order sent to contracto	ms are being bundled	Construction Start Project Completion	12/26/2018 1/15/2020 3/15/2020	
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION	Lighting Replacement	Replacement of the existing parking lot li <b>Notes</b> Boynton, Ocean Inlet, and Jupiter Fari together. Work order sent to contracto	ms are being bundled or for signatures. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed	12/26/2018 1/15/2020 3/15/2020 MARY % Committed	12/26/2018
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION Isultant BE 100% MBE N/A	Lighting Replacement	Replacement of the existing parking lot li <b>Notes</b> Boynton, Ocean Inlet, and Jupiter Fari together. Work order sent to contracto	ms are being bundled or for signatures. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed B	12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION Desultant BE 100% MBE N/A BE N/A Local 100%	Lighting Replacement	Replacement of the existing parking lot li <b>Notes</b> Boynton, Ocean Inlet, and Jupiter Fari together. Work order sent to contracto	ms are being bundled or for signatures. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed	12/26/2018 1/15/2020 3/15/2020 MARY % Committed	12/26/2018 Paid To Date
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION Insultant BE 100% MBE N/A BE N/A Local 100%	Lighting Replacement	Replacement of the existing parking lot li <b>Notes</b> Boynton, Ocean Inlet, and Jupiter Fari together. Work order sent to contracto	ms are being bundled or for signatures. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed B	12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D
Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION Isultant BE 100% MBE N/A	Lighting Replacement	Replacement of the existing parking lot li <b>Notes</b> Boynton, Ocean Inlet, and Jupiter Fari together. Work order sent to contracto	ms are being bundled or for signatures. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed B	12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D