

Small Cap Projects

Data Date: 10/17/2019

DESCRIPTION/TEAM	SCOF	PE/NOTES		SCHEDULE	
	Scone			Original	Actual
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334	This project will replace an existing bridge	, ,	Design Contract Notice to Proceed	10/25/2016	10/25/201
Project Number: 1504	The new bridge will improve traffic safety		Design Completion	10/1/2019	
BCC District: 03	update the guardrail system, improve roa protection, and enhance pedestrian sidev		Construction Bid Date	1/1/2020	
Delivery Method: Design CCNA			Construction Start	6/1/2020	
Category: B08-Bridge Replacements	Notes		Construction Complete	12/1/2020	
Status: Design	This project is funded for design (\$150 (\$450k) in FY 2019.	k) in FY 2017 and construction			
Designer: Wantman Group	(\$1000) 111 1 2010.				
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 17% MBE 0%		A	В	C=B/A	D
VBE 0% Local 100%	IST	\$600,000	\$168,411	28.07%	\$139,647
ontractor					
SBE TBD MBE TBD					
VBE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOF	PE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	SCOP	PE/NOTES		SCHEDULE Original	Actual
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)			Design Contract Notice to Proceed	Original	Actual 6/20/2017
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520	Scope This project will replace an existing bridge culvert. The project will improve traffic sa	e (built over 55 years ago) with a afety (lane widths, bike lanes),		Original	
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa	e (built over 55 years ago) with a afety (lane widths, bike lanes), dway drainage, restore the slope	Design Contract Notice to Proceed	Original 6/20/2017	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNA	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev	e (built over 55 years ago) with a afety (lane widths, bike lanes), dway drainage, restore the slope	Design Contract Notice to Proceed Design Completion	Original 6/20/2017 9/1/2019	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge Replacements	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidew Notes	e (built over 55 years ago) with a afety (lane widths, bike lanes), idway drainage, restore the slope valk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 6/20/2017 9/1/2019 12/1/2019	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC Distric:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:Design	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150	e (built over 55 years ago) with a afety (lane widths, bike lanes), idway drainage, restore the slope valk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman Group	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidew Notes	e (built over 55 years ago) with a afety (lane widths, bike lanes), dway drainage, restore the slope valk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC Distric:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150	e (built over 55 years ago) with a afety (lane widths, bike lanes), dway drainage, restore the slope valk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC Distric:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manage:Kristine Frazell-Smith	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150 (\$550k) in FY 2019.	e (built over 55 years ago) with a afety (lane widths, bike lanes), dway drainage, restore the slope valk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigne:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-SmithPARTICIPATION	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150	e (built over 55 years ago) with a afety (lane widths, bike lanes), dway drainage, restore the slope valk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017
Project Title:Kudza Rd. over LWDD Lat. 8 Canal (934312)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-SmithPARTICIPATION	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150 (\$550k) in FY 2019.	e (built over 55 years ago) with a afety (lane widths, bike lanes), idway drainage, restore the slope valk safety. k) in FY 2017 and construction	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC Distric: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150 (\$550k) in FY 2019.	e (built over 55 years ago) with a afety (lane widths, bike lanes), idway drainage, restore the slope valk safety. k) in FY 2017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 % Committed	6/20/2017 8/30/2019 Paid To Date
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION SBE 18.5%	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150 (\$550k) in FY 2019.	e (built over 55 years ago) with a afety (lane widths, bike lanes), Idway drainage, restore the slope valk safety. Ik) in FY 2017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 6/1/2020 3/1/2021 % Committed C=B/A	6/20/2017 8/30/2019 Paid To Date D
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Design SBE 18.5% MBE 0% Local 100%	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150 (\$550k) in FY 2019.	e (built over 55 years ago) with a afety (lane widths, bike lanes), idway drainage, restore the slope valk safety. k) in FY 2017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 % Committed	6/20/2017 8/30/2019 Paid To Date
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 18.5% MBE 0% MBE 0% Local 100%	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150 (\$550k) in FY 2019.	e (built over 55 years ago) with a afety (lane widths, bike lanes), Idway drainage, restore the slope valk safety. Ik) in FY 2017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 6/1/2020 3/1/2021 % Committed C=B/A	6/20/2017 8/30/2015 Paid To Date D
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 18.5% MBE 0% WBE 0% Local 100% Ontractor Table Status Table Status Table Status	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150 (\$550k) in FY 2019.	e (built over 55 years ago) with a afety (lane widths, bike lanes), Idway drainage, restore the slope valk safety. Ik) in FY 2017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 6/1/2020 3/1/2021 % Committed C=B/A	6/20/2017 8/30/2019 Paid To Date D
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Consultant SBE 18.5% MBE 0% WBE 0% Local 100%	Scope This project will replace an existing bridge culvert. The project will improve traffic sa update the guardrail system, improve roa protection, and enhance pedestrian sidev Notes This project is funded for design (\$150 (\$550k) in FY 2019.	e (built over 55 years ago) with a afety (lane widths, bike lanes), Idway drainage, restore the slope valk safety. Ik) in FY 2017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 6/1/2020 3/1/2021 % Committed C=B/A	6/20/2017 8/30/2015 Paid To Date D



Small Cap Projects

Data Date: 10/17/2019

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal	This project will replace an existing bridge that w	as built over 50 years ago.	Design Contract Notice to Proceed	3/13/2018	3/21/201
Project Number: 1521	The new bridge will improve traffic safety (lane w		Design Completion	7/1/2020	
BCC District: 05	update the guardrail system, improve roadway du protection, and enhance pedestrian sidewalk saf		Construction Bid Date	10/1/2020	
Delivery Method: Design CCNA		sty.	Construction Start	3/1/2021	
Category: B04-Bridge Modifications	Notes		Construction Complete	12/1/2021	
Status: Design	This project is funded for design (\$150k) in F [*] (\$450K) in FY 2019.	2017 and construction			
Designer: Wantman Group	(\$450K) III FT 2019.				
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 62.5% MBE 0%		A	B	C=B/A	D
NBE 0% Local 100%	IST	\$600,000	В \$189,560	31.59%	\$117,740
ontractor		4000,000	\$103,000	51.55%	\$117,740
SBE TBD MBE TBD					
WBE TBD Local TBD	Lead 0.7% 0.5% 1.5% Fund Source (x 100K)				
WBE TBD Local TBD		DTES		SCHEDULE	
DESCRIPTION/TEAM	Fund Source (x 100K)	DTES		Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Military Trail	Fund Source (x 100K) SCOPE/NC		Palmetto Park to Clint Moore Comp	Original lete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541	Fund Source (x 100K) SCOPE/NC			Original lete 11/20/2017	
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW	Fund Source (x 100K) SCOPE/NC		Palmetto Park to Clint Moore Comp	Original lete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract	Fund Source (x 100K) SCOPE/NC Scope This project consists of restriping sections of Milit		Palmetto Park to Clint Moore Comp	Original lete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping	Fund Source (x 100K) SCOPE/NC Scope This project consists of restriping sections of Milit Notes	ary Trail.	Palmetto Park to Clint Moore Comp	Original lete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Fund Source (x 100K) SCOPE/NC Scope This project consists of restriping sections of Milit	ary Trail. 2017 has been	Palmetto Park to Clint Moore Comp	Original lete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Fund Source (x 100K) Scope This project consists of restriping sections of Milli Notes The restriping construction scheduled for FY : completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026	ary Trail. 2017 has been 9 in FY 2017 and FY	Palmetto Park to Clint Moore Comp	Original lete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Fund Source (x 100K) Scope This project consists of restriping sections of Milit Notes The restriping construction scheduled for FY : completed. The project is funded at \$200,000	ary Trail. 2017 has been 9 in FY 2017 and FY	Palmetto Park to Clint Moore Comp	Original lete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Fund Source (x 100K) Scope This project consists of restriping sections of Milli Notes The restriping construction scheduled for FY : completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026	ary Trail. 2017 has been 9 in FY 2017 and FY	Palmetto Park to Clint Moore Comp	Original lete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Fund Source (x 100K) Scope This project consists of restriping sections of Milli Notes The restriping construction scheduled for FY : completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	ary Trail. 2017 has been i in FY 2017 and FY for a total funding of	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Compl	Original lete 11/20/2017 ete 12/18/2017	11/20/201 12/18/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant	Fund Source (x 100K) Scope This project consists of restriping sections of Milli Notes The restriping construction scheduled for FY : completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	ary Trail. 2017 has been 9 in FY 2017 and FY	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Compl	Original lete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE SBE N/A	Fund Source (x 100K) Scope This project consists of restriping sections of Milli Notes The restriping construction scheduled for FY : completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	ary Trail. 2017 has been 9 in FY 2017 and FY for a total funding of Project Budget A	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Compl FINANCIAL SUMMARY Committed B	Original lete 11/20/2017 ete 12/18/2017 % Committed	11/20/201 12/18/201 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A Local N/A	Fund Source (x 100K) Scope This project consists of restriping sections of Milli Notes The restriping construction scheduled for FY : completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	ary Trail. 2017 has been 9 in FY 2017 and FY for a total funding of Project Budget	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Compl FINANCIAL SUMMARY Committed	Original lete 11/20/2017 ete 12/18/2017 % Committed	11/20/20 12/18/20 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE	Fund Source (x 100K) Scope This project consists of restriping sections of Milli Notes The restriping construction scheduled for FY : completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	ary Trail. 2017 has been 9 in FY 2017 and FY for a total funding of Project Budget A	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Compl FINANCIAL SUMMARY Committed B	Original lete 11/20/2017 ete 12/18/2017 % Committed	11/20/20 12/18/20 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant SBE N/A MBE VBE N/A Local	Fund Source (x 100K) Scope This project consists of restriping sections of Milli Notes The restriping construction scheduled for FY : completed. The project is funded at \$200,000 2021 and \$100,000 in FY 2022 thru FY 2026 \$900,000.	ary Trail. 2017 has been 9 in FY 2017 and FY for a total funding of Project Budget A	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Compl FINANCIAL SUMMARY Committed B	Original lete 11/20/2017 ete 12/18/2017 % Committed	11/20/201 12/18/201 Paid To Date D





Small Cap Projects

Data Date: 10/17/2019

DESCRIP	TION/TEAM	SO	OPE/NOTES	S	CHEDULE	
		Scope			Original	Actual
•	r. over Lake Bass Canal (PB934354)		ridge that was built over 60 years ago.	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542		The project will improve traffic safety		Study Start	8/2/2017	8/2/2017
BCC District: 03		protection, and enhance pedestrian s	e roadway drainage, restore the slope sidewalk safetv.	Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA	6		2	Design Completion	12/1/2020	
Category: B04-Bridge Mod	fications	Notes		Construction Bid Date	4/1/2021	
Status: Design		(\$450k) in FY 2019.	150k) in FY 2017 and construction	Construction Start	8/1/2021	
Designer: Stantec		(\$4000) 111 1 2010.		Construction Complete	12/1/2022	
Contractor: TBD (bid)						
Project Manager: Kristine Frazell-S						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMARY		
			Project Budget	Committed %	Committed	Paid To Date
SBE 28.9% MBE 27.7%			Α	В	C=B/A	D
WBE 0% Local 95%		IST	\$600,000	\$318,596	53.10%	\$103,123
ontractor			····,···	+ ,		•••••
SBE TBD MBE TBD						
VBE TBD Local TBD	COM COM CAM COM	оли озм тим (x 100К)				
	Fund Source	(x 100K)	COPE/NOTES	S	CHEDULE	
DESCRIP	TION/TEAM	(x 100K)	COPE/NOTES		Original	Actual
DESCRIP Project Title: Sections of Con	TION/TEAM	(x 100K)		Palm Beach Lakes to 45th Street Co	Original mple 10/6/2017	10/6/2017
DESCRIP Project Title: Sections of Con Project Number: 1543	TION/TEAM	(x 100K) Scope		Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co	Original mple 10/6/2017 mple 2/6/2018	10/6/2017 2/6/2018
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple	TION/TEAM gress Avenue	(x 100K) Scope		Palm Beach Lakes to 45th Street Co	Original mple 10/6/2017	10/6/2017
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping (TION/TEAM gress Avenue	(x 100K) Scope This project consists of restriping sec		Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co	Original mple 10/6/2017 mple 2/6/2018	10/6/2017 2/6/2018
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping (Category: S16-Striping	TION/TEAM gress Avenue	(x 100K) Scope This project consists of restriping sec Notes	ctions of Congress Avenue.	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co	Original mple 10/6/2017 mple 2/6/2018	10/6/2017 2/6/2018
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping 0 Category: S16-Striping Status: Construction	TION/TEAM gress Avenue	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu	ctions of Congress Avenue. Iled for FY 2017 has been	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co	Original mple 10/6/2017 mple 2/6/2018	10/6/2017 2/6/2018
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping 0 Category: S16-Striping Status: Construction Designer: N/A	FION/TEAM gress Avenue Contract	(x 100K) Scope This project consists of restriping sec Notes	ctions of Congress Avenue. Iled for FY 2017 has been at \$100,000 in FY 2017 and FY	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co	Original mple 10/6/2017 mple 2/6/2018	10/6/2017 2/6/2018
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping G Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw	FION/TEAM gress Avenue Contract	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu completed. The project is funded a	ctions of Congress Avenue. Iled for FY 2017 has been at \$100,000 in FY 2017 and FY	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co	Original mple 10/6/2017 mple 2/6/2018	10/6/2017 2/6/2018
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly	TION/TEAM gress Avenue Contract de	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu completed. The project is funded a 2021 thru FY 2025 and \$200,000 i \$800,000.	ctions of Congress Avenue. Iled for FY 2017 has been at \$100,000 in FY 2017 and FY	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower	Original mple 10/6/2017 mple 2/6/2018	10/6/2017 2/6/2018
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly	FION/TEAM gress Avenue Contract	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu completed. The project is funded a 2021 thru FY 2025 and \$200,000 i \$800,000.	ctions of Congress Avenue. Iled for FY 2017 has been at \$100,000 in FY 2017 and FY	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co	Original mple 10/6/2017 mple 2/6/2018	10/6/2017 2/6/2018
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION	TION/TEAM gress Avenue Contract de	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu completed. The project is funded a 2021 thru FY 2025 and \$200,000 i \$800,000.	ctions of Congress Avenue. Iled for FY 2017 has been at \$100,000 in FY 2017 and FY	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower FINANCIAL SUMMARY	Original mple 10/6/2017 mple 2/6/2018	10/6/201 2/6/2018
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION Dossultant	TION/TEAM gress Avenue Contract de	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu completed. The project is funded a 2021 thru FY 2025 and \$200,000 i \$800,000.	ctions of Congress Avenue. Iled for FY 2017 has been at \$100,000 in FY 2017 and FY in FY 2026 for a total funding of	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower FINANCIAL SUMMARY	Original mple 10/6/2017 mple 2/6/2018 3/18/2019	10/6/201 2/6/2018 3/18/2019
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION	TION/TEAM gress Avenue Contract de	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu completed. The project is funded a 2021 thru FY 2025 and \$200,000 i \$800,000.	tions of Congress Avenue. uled for FY 2017 has been at \$100,000 in FY 2017 and FY in FY 2026 for a total funding of Project Budget A	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower FINANCIAL SUMMARY Committed % B	Original mple 10/6/2017 mplk 2/6/2018 3/18/2019	10/6/201 2/6/2018 3/18/2019 Paid To Date D
Description Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local N/A	TION/TEAM gress Avenue Contract de	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu completed. The project is funded a 2021 thru FY 2025 and \$200,000 to \$800,000.	tions of Congress Avenue. uled for FY 2017 has been at \$100,000 in FY 2017 and FY in FY 2026 for a total funding of Project Budget	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower FINANCIAL SUMMARY Committed %	Original mple 10/6/2017 mplk 2/6/2018 3/18/2019	10/6/201 2/6/2018 3/18/201 Paid To Date
Description Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A MBE N/A Local N/A Optractor Optractor N/A Descent	TION/TEAM gress Avenue Contract de	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu completed. The project is funded a 2021 thru FY 2025 and \$200,000 to \$800,000.	tions of Congress Avenue. uled for FY 2017 has been at \$100,000 in FY 2017 and FY in FY 2026 for a total funding of Project Budget A	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower FINANCIAL SUMMARY Committed % B	Original mple 10/6/2017 mplk 2/6/2018 3/18/2019	10/6/2013 2/6/2018 3/18/2019 Paid To Date D
Description Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local N/A	TION/TEAM gress Avenue Contract de	(x 100K) Scope This project consists of restriping sec Notes The restriping construction schedu completed. The project is funded a 2021 thru FY 2025 and \$200,000 to \$800,000.	tions of Congress Avenue. uled for FY 2017 has been at \$100,000 in FY 2017 and FY in FY 2026 for a total funding of Project Budget A	Palm Beach Lakes to 45th Street Co Okeehobee to Palm Beach Lakes Co Silver Beach to Water Tower FINANCIAL SUMMARY Committed % B	Original mple 10/6/2017 mplk 2/6/2018 3/18/2019	10/6/2013 2/6/2018 3/18/2019 Paid To Date D



Small Cap Projects

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DESCRIPTION/TEAM			SCOPE/NOTES	5	S	CHEDULE	
		Scope				Original	Actual
Project Title: Sections of Gateway Blvd.		This project consists of restriping	g sections of Gateway	Boulevard.	Hagen Ranch Road to Jog Road Com	nplet 8/24/2017	8/24/201
Project Number: 1544					Military to Congress Complete	1/22/2018	1/22/2018
BCC District: 03							
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction		The restriping construction scl					
Designer: N/A		completed. The project is fund 2025 for a total funding of \$20		2017 and FY			
Contractor: Southwide	4		0,000.				
Project Manager: Larry Kelly							
PARTICIPATION	FUNDING				FINANCIAL SUMMARY		
sultant							
E N/A MBE N/A				Project Budget	Committed %	Committed	Paid To Date
				А	В	C=B/A	D
E N/A Local N/A Ist				\$200,000	\$76,915	38.46%	\$76,915
ractor							
Е 100% МВЕ 0%							
	0.4M 0.6M	0.774 0.944					
E 0% Local 100%	Fund Source (x 10						
DESCRIPTION/TEAM		-	SCOPE/NOTES	\$	S	CHEDULE	A = 4
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd.		Scope				Original	
Project Title: Sections of Seacrest Blvd.		Scope This project consists of restriping			SW 26th to Boynton Beach Blvd. Con	Original	
		•				Original	
Project Title: Sections of Seacrest Blvd. Project Number: 1545		•				Original	
Project Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping Contract		This project consists of restriping				Original	
Project Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-Striping		•	g sections of Seacrest	Boulevard.		Original	Actual 9/6/2017
Project Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction		This project consists of restriping	g sections of Seacrest heduled for FY 2017	Boulevard. nas been		Original	
Project Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A		This project consists of restriping Notes The restriping construction scl	g sections of Seacrest heduled for FY 2017 led at \$50,000 in FY	Boulevard. nas been 2017, FY 2020,		Original	Actual 9/6/2017
Project Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide		This project consists of restriping Notes The restriping construction scl completed. The project is fund	g sections of Seacrest heduled for FY 2017 led at \$50,000 in FY	Boulevard. nas been 2017, FY 2020,		Original	
Project Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly		This project consists of restriping Notes The restriping construction scl completed. The project is fund	g sections of Seacrest heduled for FY 2017 led at \$50,000 in FY	Boulevard. nas been 2017, FY 2020,	SW 26th to Boynton Beach Blvd. Con	Original	
Project Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A		This project consists of restriping Notes The restriping construction scl completed. The project is fund	g sections of Seacrest heduled for FY 2017 led at \$50,000 in FY	Boulevard. nas been 2017, FY 2020,		Original	

N/A

N/A

100%

05

SBE

WBE

SBE

WBE

Contractor

MBE N/A

Local N/A

MBE 0

Local 100%

Fund Source (x 100K)

Α

\$200,000

в

\$31,589

C=B/A

15.79%

D

\$31,589



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DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Old Dixie Hwy.	Scope		Original	Actual
Project Number: 1546	This project consists of restriping sections of Old Dixie Highway.	Boca Raton city limits to Lindell Ro		11/20/201
BCC District: 07		NE 2nd Street to Glades Road Con	nplete 11/20/2017	11/20/201
Delivery Method: Annual Striping Contract				
Category: S16-Striping	Notes			
Status: Construction	The restriping construction scheduled for FY 2017 has been			
Designer: N/A	completed. The project is funded at \$50,000 in FY 2017, and			
Contractor: Southwide	\$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a			
Project Manager: Larry Kelly	total funding of \$375,000.			
	FUNDING	FINANCIAL SUMMARY	·	
Consultant				
	Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A	A	В	C=B/A	D
WBE N/A Local N/A Ist	\$375,000	\$16,285	4.34%	\$16,285
Contractor				
SBE 100% MBE 0%				
WBE 0% Local 100% Fu	Ind Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Clint Moore Road	Scope		Original	Actual
Project Number: 1547	This project consists of restriping sections of Clint Moore Road.	Military to Congress Complete	9/6/2017	9/6/2017
BCC District: Multiple				
Delivery Method: Annual Striping Contract				
Category: S16-Striping	Notes			
Status: Construction	The restriping construction scheduled for FY 2017 has been			
Designer: N/A	completed. The project is funded at \$50,000 in FY 2017 and FY			
	2022, and \$100,000 in FY 2026 for a total funding of \$200,000.			
Contractor: Southwide Project Manager: Larry Kelly				
Contractor: Southwide Project Manager: Larry Kelly	FUNDING	FINANCIAL SUMMARY	·	
Contractor: Southwide Project Manager: Larry Kelly		FINANCIAL SUMMARY	,	
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant			, % Committed	Paid To Date
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	FUNDING			Paid To Date D
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant	FUNDING Project Budget	Committed	% Committed	
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION F Consultant SBE N/A MBE N/A WBE N/A Local N/A	FUNDING Project Budget A	Committed B	% Committed C=B/A	D
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor	FUNDING Project Budget A	Committed B	% Committed C=B/A	D
Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A	FUNDING Project Budget A	Committed B	% Committed C=B/A	D



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DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Hagen Ranch Road	Scope		Original	Actual
Project Number: 1548	This project consists of restriping sections of Hagen Ranch Road.	Atlantic to Flavor Pict Comple	te 7/31/2017	7/11/2017
BCC District: Multiple				
Delivery Method: Annual Striping Contract				
Category: S16-Striping	Notes			
Status: Construction	The restriping construction scheduled for FY 2017 has been			
Designer: N/A	completed. The project is funded at \$50,000 in FY 2017 and FY			
Contractor: Southwide	2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a tot	al		
Project Manager: Larry Kelly	funding of \$275,000.			
· · ·	FUNDING	FINANCIAL SUMM	ARY	
onsultant				
SBE N/A MBE N/A	Project	Budget Committed	% Committed	Paid To Date
		A B	C=B/A	D
WBE N/A Local N/A	\$275	5,000 \$49,596	18.03%	\$49,596
ontractor				
SBE 100% MBE 0%				
NBE 0% Local 100% core core core core core core core core	000 0.01 0.00 1.00 und Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Palm Beach Lakes Blvd.	Scope		Original	Actual
Project Number: 1549	This project consists of restriping sections of Palm Beach Lakes Boule			8/23/2017
BCC District: 07		Okeechobee to Robbins Com	plete 8/24/2017	8/24/2017
Delivery Method: Annual Striping Contract				
Category: S16-Striping	Notes			
Status: Construction	The restriping construction scheduled for FY 2017 has been			
Designer: N/A	completed. The project is funded at \$50,000 in FY 2017 and FY			
Contractor: Southwide	2025 for a total funding of \$100,000.			
Project Manager: Larry Kelly				
	FUNDING	FINANCIAL SUMM	ARY	
	FUNDING	FINANCIAL SUMM	ARY	
PARTICIPATION Consultant		FINANCIAL SUMM	ARY % Committed	Paid To Date
PARTICIPATION onsultant	Project			Paid To Date D
PARTICIPATION onsultant SBE N/A	Project	Budget Committed	% Committed	
PARTICIPATION consultant SBE N/A MBE N/A	Project	Budget Committed	% Committed C=B/A	D
PARTICIPATION onsultant SBE N/A MBE N/A	Project	Budget Committed	% Committed C=B/A	D
PARTICIPATION Display the set of	Project	Budget Committed	% Committed C=B/A	D



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DESCRIPTION/TEAM	SCOPE/NOTE	S	S	CHEDULE	
	Scope			Original	Actual
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)	This project will replace an existing bridge that was bu		Design Contract Notice to Proceed	7/10/2018	7/10/2018
Project Number: 1557	The new bridge will improve traffic safety (lane widths,		Design Completion	7/1/2020	
BCC District: 07	improve roadway drainage, and enhance pedestrian s	ouewalk salely.	Constrution Bid Date	10/1/2020	
Delivery Method: Design CCNA Category: B08-Bridge Replacements	Netes		Construction Start	3/1/2021	
Category: B08-Bridge Replacements Status: Design	Notes This project is funded for design (\$150k) in FY 201	18 and construction	Construction Complete	8/1/2021	
Designer: Alan Gerwig & Associates	(\$550k) in FY 2021.				
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
	NDING		FINANCIAL SUMMARY		
nsultant					
		Project Budget	Committed %	6 Committed	Paid To Date
BE 100% MBE 0%		Α	В	C=B/A	D
/BE 0% Local 100%	IST	\$700,000	\$134,518	19.22%	\$22,534
ntractor					
BE TBD MBE TBD					
	06M 0.7M 0.5M 1.1M				
/BE TBD Local TBD Fund S	Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTE	S	S	CHEDULE	
Project Title: Sections of Randolph Siding Rd.	Scope			Original	Actual
Project Number: 1559	This project will repair and/or replace existing pipe cult		110th to Jupiter Farms Road Comple		5/10/2018
	structures along Randolph Siding Road. These repair	s are needed in order to	@Alexander Run	5/1/2019	6/7/2019
	properly drain and maintain Randolph Siding Road in a	a safe operating			
BCC District: 01	properly drain and maintain Randolph Siding Road in a condition.	a safe operating			
BCC District: 01 Delivery Method: Annual Construction Contract		a safe operating			
BCC District: 01	condition.				
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements)	condition.				
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction	condition. Notes This project is funded at \$300k in FY 2018 and FY				
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A	condition. Notes This project is funded at \$300k in FY 2018 and FY				
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	condition. Notes This project is funded at \$300k in FY 2018 and FY		FINANCIAL SUMMARY		
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	condition. Notes This project is funded at \$300k in FY 2018 and FY funding of \$600,000.		FINANCIAL SUMMARY		
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger FUI nsultant	condition. Notes This project is funded at \$300k in FY 2018 and FY funding of \$600,000.			6 Committed	Paid To Date
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION FUI nsultant BE N/A MBE N/A	condition. Notes This project is funded at \$300k in FY 2018 and FY funding of \$600,000.	2021 for a total		6 Committed	Paid To Date D
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION FUI	condition. Notes This project is funded at \$300k in FY 2018 and FY funding of \$600,000.	2021 for a total Project Budget	Committed %		
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION FUI msultant SBE N/A MBE N/A	condition. Notes This project is funded at \$300k in FY 2018 and FY funding of \$600,000. NDING	2021 for a total Project Budget A	Committed %	C=B/A	D
BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION FUI nsultant BE N/A MBE N/A BE N/A Local N/A	condition. Notes This project is funded at \$300k in FY 2018 and FY funding of \$600,000. NDING	2021 for a total Project Budget A	Committed %	C=B/A	D



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DESCRIPT	ION/TEAM	SC	OPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of India	intown Road Pipe	This project will repair and/or replace	e existing pipe culverts and drainage	East of 131st Trail N.	11/30/2018	12/20/2018
Project Number: 1560		structures along Indiantown Road. T	•	West of 131st Trail N.	1/31/2019	12/20/2018
BCC District: 01		properly drain and maintain Indianton	wn Road in a safe operating condition.	Associated Road Restoration	3/1/2019	5/21/2019
Delivery Method: Annual Construct						
Category: D02-Drainage (Pi	ipe Replacements)	Notes				
Status: Construction		There are currently two areas ider	•			
Designer: N/A			complete. A type 1 transfer to sweep			
Contractor: Hinterland		the remaining balance of the proje forthcoming.	ct budget to reserves is			
Project Manager: Mark Kroeger		ist in section .				
PARTICIPATION	FUND	ING		FINANCIAL SUMM	ARY	
sultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			A	B	C=B/A	D
BE N/A Local N/A	IST		\$200,000	\$149,567	74.78%	\$149,567
tractor			\$200,000	(1+0,001	14.1070	\$140,001
BE 100% MBE 0%						
BE 0% Local 100%	сам сам сам сам Бинд Source	али сзм сзм се (x 100К)				
BE 0% Local 100%		ce (x 100K)				
		se (x 100K)	COPE/NOTES		SCHEDULE	Actual
BE 0% Local 100%	TION/TEAM	se (x 100K) Scope		Design NTP Issued	SCHEDULE Original 4/11/2018	Actual 4/11/2018
BE 0% Local 100%	TION/TEAM	se (x 100K) Scope	COPE/NOTES	Design NTP Issued Design Start	Original	
BE 0% Local 100% DESCRIPT Project Title: Hood Road from	TION/TEAM	se (x 100K) Scope This project will add a new pathway of		Design Start	Original 4/11/2018 5/1/2018	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA	TION/TEAM	se (x 100K) Scope This project will add a new pathway of			Original 4/11/2018 5/1/2018 5/1/2020	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01	TION/TEAM	se (x 100K) Scope This project will add a new pathway of		Design Start Design Complete Construction Start	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA	TION/TEAM	ce (x 100K) Scope This project will add a new pathway of Turnpike.	on Hood Road from Briarlake Dr. to W. of	Design Start Design Complete	Original 4/11/2018 5/1/2018 5/1/2020	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design	TION/TEAM	ce (x 100K) Scope This project will add a new pathway of Turnpike. Notes	on Hood Road from Briarlake Dr. to W. of s. Project is delayed to avoid	Design Start Design Complete Construction Start	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design	TION/TEAM	ce (x 100K) Scope This project will add a new pathway of Turnpike. Notes Design of the project is in progress	on Hood Road from Briarlake Dr. to W. of s. Project is delayed to avoid	Design Start Design Complete Construction Start	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design	TION/TEAM	ce (x 100K) Scope This project will add a new pathway of Turnpike. Notes Design of the project is in progress	on Hood Road from Briarlake Dr. to W. of s. Project is delayed to avoid	Design Start Design Complete Construction Start	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina	TON/TEAM Briarlake Dr. to W. of Turnpike	ce (x 100K) Scope This project will add a new pathway of Turnpike. Notes Design of the project is in progress conflicts with pending development	on Hood Road from Briarlake Dr. to W. of s. Project is delayed to avoid	Design Start Design Complete Construction Start Construction Complete	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020 11/1/2020	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD	TION/TEAM	ce (x 100K) Scope This project will add a new pathway of Turnpike. Notes Design of the project is in progress conflicts with pending development	on Hood Road from Briarlake Dr. to W. of s. Project is delayed to avoid	Design Start Design Complete Construction Start	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020 11/1/2020	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina PARTICIPATION	TON/TEAM Briarlake Dr. to W. of Turnpike	ce (x 100K) Scope This project will add a new pathway of Turnpike. Notes Design of the project is in progress conflicts with pending development	on Hood Road from Briarlake Dr. to W. of s. Project is delayed to avoid	Design Start Design Complete Construction Start Construction Complete	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020 11/1/2020	4/11/2018
BE 0% Local 100% DESCRIPT Project Title: Hood Road from Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina PARTICIPATION	TON/TEAM Briarlake Dr. to W. of Turnpike	ce (x 100K) Scope This project will add a new pathway of Turnpike. Notes Design of the project is in progress conflicts with pending development	on Hood Road from Briarlake Dr. to W. of s. Project is delayed to avoid tt and associated construction.	Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMM	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020 11/1/2020	4/11/2018 4/11/2018

TBD

TBD

SBE

WBE

MBE TBD

Local TBD



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DESCR	IPTION/TEAM		SC	OPE/NOTES		SCHEDULE	
Project Title: Boynton Bea Project Number: 1578			оре	pan-wire signal system with a mast arm	Design NTP Issued	Original 4/19/2019 6/20/2020	Actual 4/7/2019
BCC District: 07		Sign	iai system.		Design Complete	6/20/2020	
Delivery Method: Design CCN	١						
Category: S08-Signals		Not	tes				
Status: Design			sign of the project is in progress.	Utility and right-of-way (ROW)			
Designer: Wantman Gr	pup	issu	ues still unresolved.				
Contractor: TBD							
Project Manager: Fattoush Jafa							
PARTICIPATION		FUNDING			FINANCIAL SUM	MARY	
onsultant SBE 0% MBE 0%				Project Budget	Committed	% Committed	Paid To Date
				А	В	C=B/A	D
WBE 0% Local 100%	IST	,		\$400,000	\$71,296	17.82%	\$1,854
ontractor							
SBE TBD MBE TBD							
WBE TBD Local TBD	0.0M 0.2M 0.4M	Fund Source (x 100K)	царана и стана и с				
			SC	OPE/NOTES		SCHEDULE	
	IPTION/TEAM	Sco	SC ope		Design NTP Issued	Original	Actual
DESCR	IPTION/TEAM	Scc This	SC ope	OPE/NOTES	Design NTP Issued Design Complete		Actual 3/28/201
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07	IPTION/TEAM Blvd. & Riviera FS # 2	Scc This	SC ope s project will replace the existing sp		Design NTP Issued Design Complete	Original 3/28/2018	
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCN.	IPTION/TEAM Slvd. & Riviera FS # 2	Scc This sign	SC ope s project will replace the existing sp nal system.			Original 3/28/2018	
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCN Category: S08-Signals	IPTION/TEAM Slvd. & Riviera FS # 2	Scc This sign Not	SC ope s project will replace the existing sp nal system. tes	pan-wire signal system with a mast arm		Original 3/28/2018	
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals Status: Design	IPTION/TEAM Slvd. & Riviera FS # 2 A and Signal Systems	Scc This sign Not Des	SC ope s project will replace the existing sp nal system. tes sign of the project is on HOLD p	pan-wire signal system with a mast arm		Original 3/28/2018	
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNJ Category: S08-Signals Status: Design Designer: Simmons & M	IPTION/TEAM Slvd. & Riviera FS # 2 A and Signal Systems	Scc This sign Not Des	SC ope s project will replace the existing sp nal system. tes	pan-wire signal system with a mast arm		Original 3/28/2018	
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNJ Category: S08-Signals Status: Design Designer: Simmons & M Contractor: TBD	IPTION/TEAM Blvd. & Riviera FS # 2 A and Signal Systems Vhite	Scc This sign Not Des	SC ope s project will replace the existing sp nal system. tes sign of the project is on HOLD p	pan-wire signal system with a mast arm		Original 3/28/2018	
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals Status: Design Designer: Simmons & M Contractor: TBD Project Manager: Fattoush Jafa	IPTION/TEAM Note: & Riviera FS # 2 And Signal Systems Vhite	Scc This sign Not Des acq	SC ope s project will replace the existing sp nal system. tes sign of the project is on HOLD p	pan-wire signal system with a mast arm	Design Complete	Original 3/28/2018 12/1/2020	
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNJ Category: S08-Signals Status: Design Designer: Simmons & M Contractor: TBD	IPTION/TEAM Note: & Riviera FS # 2 And Signal Systems Vhite	Scc This sign Not Des	SC ope s project will replace the existing sp nal system. tes sign of the project is on HOLD p	pan-wire signal system with a mast arm		Original 3/28/2018 12/1/2020	
Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNJ Category: S08-Signals Status: Design Designer: Simmons & V Contractor: TBD Project Manager: Fattoush Jafa PARTICIPATION	IPTION/TEAM Note: & Riviera FS # 2 And Signal Systems Vhite	Scc This sign Not Des acq	SC ope s project will replace the existing sp nal system. tes sign of the project is on HOLD p	pan-wire signal system with a mast arm	Design Complete	Original 3/28/2018 12/1/2020	
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNJ Category: S08-Signals Status: Design Designer: Simmons & M Contractor: TBD Project Manager: Fattoush Jafa PARTICIPATION DOSUITANT SBE 93.7% MBE 0%	IPTION/TEAM No. & Riviera FS # 2	Scc This sign Not Des acq	SC ope s project will replace the existing sp nal system. tes sign of the project is on HOLD p	pan-wire signal system with a mast arm	Design Complete	Original 3/28/2018 12/1/2020	3/28/201;
Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNJ Category: S08-Signals Status: Design Designer: Simmons & V Contractor: TBD Project Manager: Fattoush Jafa Densultant MBE 0% VBE 0% Local 100%	IPTION/TEAM Note: & Riviera FS # 2 And Signal Systems Vhite	Scc This sign Not Des acq	SC ope s project will replace the existing sp nal system. tes sign of the project is on HOLD p	pan-wire signal system with a mast arm ending resolution of ROW	Design Complete FINANCIAL SUMI Committed	Original 3/28/2018 12/1/2020 MARY % Committed	3/28/201: Paid To Date
DESCR Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNJ Category: S08-Signals Status: Design Designer: Simmons & M Contractor: TBD Project Manager: Fattoush Jafa PARTICIPATION DOSULTAN SBE 93.7% MBE 0%	IPTION/TEAM No. & Riviera FS # 2	Scc This sign Not Des acq	SC ope s project will replace the existing sp nal system. tes sign of the project is on HOLD p	pan-wire signal system with a mast arm ending resolution of ROW Project Budget A	Design Complete FINANCIAL SUMI Committed B	Original 3/28/2018 12/1/2020 MARY % Committed C=B/A	3/28/201: Paid To Date D
Project Title: Blue Heron I Project Number: 1579 BCC District: 07 Delivery Method: Design CCNJ Category: S08-Signals Status: Design Designer: Simmons & V Contractor: TBD Project Manager: Fattoush Jafa Densultant MBE 0% VBE 0% Local 100%	IPTION/TEAM No. & Riviera FS # 2	Scc This sign Not Des acq	SC ope s project will replace the existing sp nal system. tes sign of the project is on HOLD p	pan-wire signal system with a mast arm ending resolution of ROW Project Budget A	Design Complete FINANCIAL SUMI Committed B	Original 3/28/2018 12/1/2020 MARY % Committed C=B/A	3/28/201: Paid To Date D



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM Project Title: Sections of Lyons Road		SCOPE/NOTE	<u> </u>		SCHEDULE	
Project Litle: Sections of Lyons Road	Scope				Original	Actual
	This project consists of restrip	ng sections of Lyons Ro	ad.	Connector Road to Lantana Road	5/14/2018	5/7/2018
Project Number: 1597				Wendy Lane to Palm Beach Pant	ation Blv 3/20/2019	3/20/2019
BCC District: Multiple						
Delivery Method: Annual Striping Contract						
Category: S16-Striping	Notes					
Status: Construction	The restriping construction s					
Designer: N/A	completed. The project is fu and FY 2025 for a total fund		r 2018, FY 2022,			
Contractor: Oglesby/Southwide		ng of ¢000,000.				
Project Manager: Larry Kelly						
PARTICIPATION FUI	NDING			FINANCIAL SUMMAR	Y	
sultant			Project Budget	Committed	% Committed	Paid To Date
E N/A MBE N/A				B	C=B/A	
E N/A Local N/A	IST		A			D
tractor			\$600,000	\$133,670	22.28%	\$133,670
E 0% MBE 0%						
E 0% Local 0% case case Fund S	олм олм олм Source (x 100K)	1.104				
DESCRIPTION/TEAM		SCOPE/NOTE	2		SCHEDULE	
	Scope	SCOPE/NOTE	5		Original	Actual
Project Title: Sections of Haverhill Road	This project consists of restrip	ng sections of Haverhill	Road.	Lantana Road to Hypoluxo Road		5/2/2018
Project Number: 1598		0		10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
BCC District: Multiple						
Delivery Method: Annual Striping Contract						
Category: S16-Striping	Notes					
Status: Construction	The project is funded at \$10		2021, FY 2023,			
Designer: N/A	and FY 2026 for a total fund	ng of \$400,000.				
Contractor: Oglesby/Southwide						
Project Manager: Larry Kelly						
PARTICIPATION FUI	NDING			FINANCIAL SUMMAR	Y	
sultant						
			Project Budget	Committed	% Committed	Paid To Date
E N/A MBE N/A			Α	В	C=B/A	D
				\$45.404	44.00%	A 45 404
			\$400,000	\$45,424	11.36%	\$45,424

0%

WBE

Local 45%



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM		S	COPE/NOTES		SCHEDULE	
Project Title: Sections of Belvedere Road Project Number: 1599		:ope is project consists of restriping s		Haverhill Road to Drexel Road	Original 7/14/2018	Actual 8/20/2018
BCC District: Multiple						
Delivery Method: Annual Striping Contract						
Category: S16-Striping		otes				
Status: Construction			in FY 2018, and \$50,000 in FY in FY 2024 for a total funding of			
Designer: N/A		25,000.				
Contractor: Oglesby/Southwide						
Project Manager: Larry Kelly	FUNDING					
PARTICIPATION	FUNDING			FINANCIAL SUMMA	¢Υ	
se N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
3E N/A Local N/A	IST		\$325,000	\$23,128	7.12%	\$23,128
tractor						
BE 100% MBE 0%						
BE 0% Local 100%	معند معند Fund Source (x 100K)	0.734 0.55M 1.1				
DESCRIPTION/TEAM		S	COPE/NOTES		SCHEDULE	
	Sc	cope			Original	Actual
Project Title: Sections of Yamato Road Project Number: 1603	Thi	is project consists of restriping s	ctions of Yamato Road.	Lyons Road to SR7	8/1/2018	11/1/2018
BCC District: Multiple				Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Delivery Method: Annual Striping Contract						
Category: S16-Striping	Nc	otes				
Status: Construction		e restriping construction sched	uled for FY 2018 has been			
Designer: N/A		mpleted. The project is funded				
Contractor: Oglesby/Southwide	\$50	0,000 in FY 2020 and FY 2023	for a total funding of \$175,000.			
Project Manager: Larry Kelly						
	FUNDING			FINANCIAL SUMMA	ΥΥ	
Project Manager: Larry Kelly PARTICIPATION	FUNDING			FINANCIAL SUMMAI	Ϋ́	
Project Manager: Larry Kelly PARTICIPATION sultant	FUNDING		Project Budget	Committed	% Committed	Paid To Date
Project Manager: Larry Kelly	FUNDING		Project Budget			Paid To Date

100%

0%

MBE 0%

Local 100%

Contractor

SBE

WBE



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM		SCOPE/N	OTES		SCHEDULE	
Project Title: Sections of Indiantown Road Striping Project Number: 1604		Scope 'his project consists of restriping sections of Inc	liantown Road.	Beeline Highway to east for 1/2	Original mile 7/14/2018	Actual 1/9/2019
BCC District: 01						
Delivery Method: Annual Striping Contract						
Category: S16-Striping		lotes				
Status: Construction		he project is funded at \$75,000 in FY 2018, 2021, FY 2023, and FY 2025 for a total fundi				
Designer: N/A Contractor: Oglesby/Southwide						
Project Manager: Larry Kelly						
PARTICIPATION	FUNDING			FINANCIAL SUMMA	RY	
nsultant						
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$375,000	\$5,535	1.48%	\$5,535
ntractor						
BE 100% MBE 0%						
BE 0% Local 100%	0.4M 0.6M	0.7% 0.9M 1.1M				
/BE 0% Local 100%	Fund Source (x 100	K)				
	Fund Source (x 100	-	0750			
DESCRIPTION/TEAM		SCOPE/N	OTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road	s	-		CSX RR to Crawford Blvd.	SCHEDULE Original 5/14/2018	Actual 5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605	s	SCOPE/N		CSX RR to Crawford Blvd.	Original	
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04	s	SCOPE/N		CSX RR to Crawford Blvd.	Original	
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract	S	SCOPE/N Scope This project consists of restriping sections of Pa		CSX RR to Crawford Blvd.	Original	
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping	S	SCOPE/N Scope This project consists of restriping sections of Pa	lmetto Park Road.	CSX RR to Crawford Blvd.	Original	
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	S Т N Т	SCOPE/N Scope This project consists of restriping sections of Pa	lmetto Park Road. 2018 has been	CSX RR to Crawford Blvd.	Original	
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	S TI N TI	SCOPE/N Scope This project consists of restriping sections of Pa Notes The restriping construction scheduled for FY.	lmetto Park Road. 2018 has been in FY 2018, and	CSX RR to Crawford Blvd.	Original	
DESCRIPTION/TEAMProject Title:Sections of Palmetto Park RoadProject Number:1605BCC District:04Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	S TI N TI	SCOPE/N Scope This project consists of restriping sections of Pa Notes The restriping construction scheduled for FY. completed. The project is funded at \$75,000	lmetto Park Road. 2018 has been in FY 2018, and	CSX RR to Crawford Blvd.	Original	
DESCRIPTION/TEAMProject Title:Sections of Palmetto Park RoadProject Number:1605BCC District:04Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	S TI N TI ca \$	SCOPE/N Scope This project consists of restriping sections of Pa Notes The restriping construction scheduled for FY. completed. The project is funded at \$75,000	lmetto Park Road. 2018 has been in FY 2018, and		Original 5/14/2018	
DESCRIPTION/TEAMProject Title:Sections of Palmetto Park RoadProject Number:1605BCC District:04Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	S TI N TI	SCOPE/N Scope This project consists of restriping sections of Pa Notes The restriping construction scheduled for FY. completed. The project is funded at \$75,000	lmetto Park Road. 2018 has been in FY 2018, and	CSX RR to Crawford Blvd.	Original 5/14/2018	
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Designer	S TI N TI ca \$	SCOPE/N Scope This project consists of restriping sections of Pa Notes The restriping construction scheduled for FY. completed. The project is funded at \$75,000	lmetto Park Road. 2018 has been in FY 2018, and		Original 5/14/2018	
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Larry Kelly BE N/A MBE	S TI N TI ca \$	SCOPE/N Scope This project consists of restriping sections of Pa Notes The restriping construction scheduled for FY. completed. The project is funded at \$75,000	Imetto Park Road. 2018 has been in FY 2018, and I funding of \$275,000.	FINANCIAL SUMMA	Original 5/14/2018	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image:	S TI N TI ca \$	SCOPE/N Scope This project consists of restriping sections of Pa Notes The restriping construction scheduled for FY. completed. The project is funded at \$75,000	Imetto Park Road. 2018 has been in FY 2018, and I funding of \$275,000. Project Budget	FINANCIAL SUMMA Committed	Original 5/14/2018 RY % Committed	5/7/2018 Paid To Date

0%

0%

SBE

WBE

MBE 0%

Local 0%



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Hypoluxo Road	This project consists of restriping se	ctions of Hypoluxo Road.	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Project Number: 1606			Jog Road to Military Trail	9/1/2018	10/19/2018
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction sched completed. The project is funded				
Designer: N/A	in FY 2021 and FY 2024 for a tota				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		A	В	C=B/A	D
BE N/A Local N/A		\$275,000	\$66,843	24.31%	\$66,843
ntractor					
BE 100% MBE 0%					
BE 0% Local 100%	COM 0.7M 0.5M 1.1M				
DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Australian Avenue	This project consists of restriping se	ctions of Australian Avenue.	Banyan Blvd. to Palm Beach Lake	e Blvd. 7/1/2018	1/29/2019
Project Number: 1607 BCC District: 07					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$75,000	n FY 2018 \$125,000 in FY 2022			
Designer: N/A	and FY 2026 for a total funding or				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
			Committed	% Committed	Paid To Date
nsultant		Project Budget	Committed		
nsultant				C=B/A	D
nsultant BE N/A MBE N/A		A	В	C=B/A	D \$13.540
nsultant BE N/A MBE N/A				C=B/A 4.17%	D \$13,540
nsultant SBE N/A MBE N/A /BE N/A Local N/A ntractor		A	В		
nsultant BE N/A MBE N/A BE N/A Local N/A		A	В		



Small Cap Projects

Data Date: 10/17/2019

DESCRIPTION/TEAM SCOPE/NOTES SCHEDULE Project Title: Sections of Okechobee Burk. Project Title: Project Title: Project Title: Sections of Okechobee Burk. Project Title: Project Title: Sections of Okechobee Burk. Project Title: Sections of Okechobee Burk. <th></th>	
Project Title: Sections of Okeechobee Bulkit. Regist Name: 1600 Regist Name: 1600 Delivery Method: Annual Striping Contract Annual Striping Contract Delivery Method: Annual Striping Contract Delivery Method: Annual Striping Contract Delivery Method: Notes The restriping construction acheduled for FY 2018 has been complete. Project Title: Project Title: Notes FINANCIAL SUMMARY Project Manage: Larry Kelly FUNDING FUNDING FUNDING Project Title: Scope Scope Scope Committed Scope Committed Scope Committed Scope Committed Scope Scope Scope Committed Scope	
Delivery Method: Annual Striping Contract. Notes The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$5,0000 in FY 2018 and FY 2003, and \$100,000 in FY 2018 and FY 2003, and \$100,000 in FY 2016 for a total funding of \$200,000. FARTICIPATION FUNDING FINANCIAL SUMMARY Project Raining of \$200,000. Project Raining of \$200,000. Project Raining of \$200,000. Project Raining of \$200,000. FUNDING FUNDING FINANCIAL SUMMARY Project Raining of \$200,000. Project Raining of \$200,000. Project Raining of \$200,000. Project Raining of \$200,000. Project Raining of \$200,000 Project Raining of \$200,000. Project Raining School of Oth Avenue North. Project Raining School of Oth Avenue North. Project Raining School of Oth Avenue North <td></td>	
Description Fund Science	
BE NA MBE NA Project Budget Committed % Committed BE NA NA B C=B/A 3200,000 \$44,721 22.36% BE 100% MBE 0% Image: Committed Image: Committed \$44,721 22.36% BE 100% MBE 0% Image: Committed Image: Committed S200,000 \$44,721 22.36% BE 0% Local 100% Image: Committed Image: Committed Image: Committed Image: Committed S200,000 \$44,721 22.36% BE 0% Local 100% Image: Committed <	
V/BE N/A Local N/A Local N/A S200,000 \$44,721 22.36% BBE 100% MBE 0% Image: Comparison of the second of the	Paid To Date
ntractor SBE 100% MBE 0%	D
Image: Notes Status: Construction Notes Project Manager: Lary Kelly Project Normalitant Status Construction Designer: N/A MBE N/A MBE	\$44,721
VBE 0% Local 100% Pund Source (x 100K) DESCRIPTION/TEAM SCOPE/NOTES SCHEDULE Project Title: Sections of 10th Avenue North Scope Ortigitation Project Number: 1610 Scope Disproject consists of restriping sections of 10th Avenue North. Project Number: 1610 BCC District: Multiple Notes Notes Notes Notes Designer: N/A Construction Completed. The project is funded at \$50,000 in FY 2018 has been completed. The project is funded at \$50,000. FINANCIAL SUMMARY Project Manage: Larry Kelly FUNDING FUNDING FINANCIAL SUMMARY Posultant MBE NA MBE NA B CeBIA	
Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly PARTICIPATION FUNDING FUNDING Project Budget Committed MBE N/A	
Project Title: Sections of 10th Avenue North This project consists of restriping sections of 10th Avenue North. Pinehurst Dr. to Jog Rd. 5/15/ Project Number: 1610	
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly FUNDING FUNDING Project Budget Committed MBE N/A	
BCC District Multiple Delivery Methola Annual Striping Contract Category S16-Striping Status Construction Designer: NA Contractor: Oglesby/Southwide Project Manage: Larry Kelly MBE N/A MBE N/A MBE N/A Annual Striping Contract Multiple Notes Notes Notes The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2028 or a total funding of \$200,000. Project Manage: Larry Kelly FUNDING Project Budget Committed % Committed A B C=B/A	018 8/9/2018
Delivery Method: Annual Striping Contract Category: \$16-Striping Status: Construction Designer: N/A Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING FUNDING Project Budget Project Budget N/A MBE N/A MBE N/A MBE N/A N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE MA MBE MBE MA MBE MBE MBE MA MBE MBE MA MBE </td <td></td>	
Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly FUNDING FINANCIAL SUMMARY nsultant MBE N/A MBE N/A MBE N/A	
Designer: N/A Completed. The project is funded at \$50,000 in FY 2018 and FY Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING Insultant SBE N/A MBE MBE N/A MBE N/A Committed Committed Committed Committed Committed MBE Committed	
Designer: NA Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNDING Insultant FUNDING SBE N/A MBE N/A MBE N/A	
Project Manager: Larry Kelly PARTICIPATION FUNDING FINANCIAL SUMMARY nsultant	
PARTICIPATION FUNDING FINANCIAL SUMMARY nsultant	
SBE N/A MBE N/A MBE N/A B C=B/A	
SBE N/A MBE N/A	
SBE N/A MBE N/A B C=B/A	Paid To Date
	D
/BE NA Local N/A IIII 157 538 8.77%	
ntractor	C17 529
SBE 100% MBE 0%	\$17,538
VBE 0% Local 100% Fund Source (x 100K)	\$17,538



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	Л		SCOPE/NOTES			SCHEDULE	
During Title Continue of 45th Street		Scope				Original	Actual
Project Title: Sections of 45th Street		This project consists of restriping	sections of 45th Street.		Military Trail to I-95	7/1/2018	1/16/2019
Project Number: 1611					Greenwood Ave. to Broadway Blvd	i. 3/11/2019	3/18/2019
BCC District: 07							
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction		The restriping construction sch					
Designer: N/A		2023, and \$75,000 in FY 2026	d at \$50,000 in FY 2018 and FY				
Contractor: Oglesby/Southwide		2020, and \$10,000 mm 1 2020					
Project Manager: Larry Kelly							
PARTICIPATION	FUNDIN	IG			FINANCIAL SUMMARY	(
sultant							
e N/A MBE N/A			Projec	t Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
BE N/A Local N/A	IST		\$17	5,000	\$33,067	18.90%	\$33,067
tractor							
BE 100% MBE 0%							
	0.2M 0.4M 0.6M	0.7M 0.5M					
E 0% Local 100%	Fund Source (x 100K)					
DESCRIPTION/TEAN	Л		SCOPE/NOTES			SCHEDULE	
		Scope				Original	Actual
Project Title: Florida Mango Rd. over LWDI	D Lat. 8 Canal (PB934338)	•	g bridge that was built over 50 years	s ago.	Design Contract Notice to Proceed	9/30/2015	9/30/2015
Project Number: 1613		÷ .	safety (lane widths, bike lanes, par		Design Completion	7/1/2020	
BCC District: 03			ove roadway drainage, improve the	slope	Construction Bid Date	12/1/2020	
Delivery Method: Design CCNA		protection, and enhance pedestria	II SIUEWAIK SAIELY.		Construction Start	5/1/2021	10/17/201
Category: B08-Bridge Replacements		Notes			Construction Complete	12/1/2022	
Status: Construction			ar Road Program (RP) funding an				
Designer Alan Gerwig & Assoc.		IST funding. The project is under	r design (using 5-Year RP funds)				
Designer: Alan Gerwig & Assoc.		o , ,	truction of the project at \$700,000	0			

Project Manager: Kathleen Farrell

	PARTICI	PATION						FUN	DING				
Consul	tant			Γ									
SBE	100%	MBE	0%										
WBE	0%	Local	100%							IST			
Contrac	ctor												
SBE	TBD	MBE	TBD										
WBE	TBD	Local	TBD	0.0M	0.	254	0.4M	und Sou	rce (x 100K)	0.7M	0.9	06.0	1.1M

FY 2019.

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

JACOBS



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

9/1/2019

11/1/2019

6/20/2019

6/1/2019

DESCR	PTION/TEAM	SCOPE/	NOTES		SCHEDULE	
Project Title:SW 18th St. +Project Number:1619BCC District:05Delivery Method:Annual ConsCategory:R04-ResurfaStatus:ConstructionDesigner:N/AContractor:Ranger	ruction Contract ing	Scope Resurfacing 2 miles (8 lane miles) of SW 18th Boca Rio Road. Notes Outstanding work includes replacing traffic		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2019 4/1/2019 6/1/2019 8/1/2019	Actual 1/17/2019 10/3/2019 5/15/2019
Project Manager: Mark Kroege PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY	(
nsultant BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
/BE N/A Local N/A ntractor SBE 15% MBE 0%		IST	\$900,000	\$834,108	92.68%	\$788,388
/BE 0% Local 100%	COM COM COM COM COM	0.75M 0.55M 1.15M				
DESCR	PTION/TEAM	SCOPE/	NOTES		SCHEDULE	
Project Title: Pinehurst Dr Project Number: 1621	from Lake Worth Rd. to Forest Hill Blvd.	Scope Resurfacing 2.3 miles (4.6 lane miles) of Pine Road to Forest Hill Boulevard.	ehurst Drive from Lake Worth	Drainage Repairs Complete Milling and Pavement Complete	Original 2/28/2019 5/1/2019	Actual 2/28/2019 4/10/2019
BCC District: 02				5		

Notes

Outstanding work includes updating ADA ramps. Due to additional drainage repair costs and higher unit const. costs in the annual const. contracts, the project's budget has increased from \$500k to \$575k (BT2019-0761).

Milling and Pavement Co ADA (Curb/Cut Ramps) (Traffic Striping Complete Traffic Loops Complete

Project Manager: Mark Kroeger PARTICIPATION FUNDING **FINANCIAL SUMMARY** Consultant Project Budget Committed % Committed Paid To Date MBE N/A SBE N/A в C=B/A D Α N/A Local N/A WBE IST \$575,000 \$530,202 92.21% \$520,902 Contractor MBE 0% 15% SBE 0% Local 100% WBE Fund Source (x 100K)

JACOBS

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: Ranger



Small Cap Projects

Data Date: 10/17/2019

FLORIDA						
DESCRIPTIO	N/TEAM		/NOTES		SCHEDULE	-
Project Title: Jog Rd. from Summ	nit Blvd to Gun Club Rd.	Scope		Milling and Pavement Complete	Original 4/1/2019	Actual 4/24/2019
Project Number: 1622		Resurfacing 0.8 miles (4.8 lane miles) of Jo Gun Club Road.	g Road from Summit Boulevard to	ADA (Curb/Cut Ramps) Complete		4/24/2019
BCC District: 02		Gui Gub Road.		Traffic Striping Complete	6/1/2019 8/1/2019	5/16/2019
Delivery Method: Annual Construction	Contract			Traffic Loops Complete	10/1/2019	5/16/2019
Category: R04-Resurfacing		Notes			10/1/2019	
Status: Construction		Outstanding work includes updating ADA	a ramps, and replacing traffic			
Designer: N/A		loops. Due to additional costs, the project				
Contractor: Ranger		from \$400k to \$480k (BT 2019-0895).				
Project Manager: Mark Kroeger						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMAR	Y	
nsultant					•	
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
'BE N/A Local N/A	IST		\$480,000	\$455,533	94.90%	\$369,650
ntractor						
BE 15% MBE 0%						
0.0M	0.2M 0.4M 0.6M	0.754 0.944 1.114				
/BE 0% Local 100%	Fund Source	(x 100K)				
			E/NOTES		SCHEDULE	
DESCRIPTIO	N/TEAM		/NOTES		Original	Actual
DESCRIPTION Project Title: Frederick Small Rd.	N/TEAM	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred		Milling and Pavement Complete	Original 4/1/2019	Actual 5/8/2019
DESCRIPTION Project Title: Frederick Small Rd. Project Number: 1623	N/TEAM	SCOPE Scope		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 6/1/2019	5/8/2019
DESCRIPTION Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01	N/TEAM from Central Blvd. to Military Trail	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	
DESCRIPTION Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction	N/TEAM from Central Blvd. to Military Trail	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Free Boulevard to Military Trail.		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 6/1/2019	5/8/2019
DESCRIPTIO Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing	N/TEAM from Central Blvd. to Military Trail	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Free Boulevard to Military Trail.	lerick Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
DESCRIPTIO Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction	N/TEAM from Central Blvd. to Military Trail	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Free Boulevard to Military Trail. Notes Outstanding work includes updating ADA	lerick Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
DESCRIPTIO Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A	N/TEAM from Central Blvd. to Military Trail	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Free Boulevard to Military Trail.	lerick Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
DESCRIPTION Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	N/TEAM from Central Blvd. to Military Trail	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Free Boulevard to Military Trail. Notes Outstanding work includes updating ADA	lerick Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
DESCRIPTIOProject Title:Frederick Small Rd.Project Number:1623BCC District:01Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark Kroeger	N/TEAM from Central Blvd. to Military Trail Contract	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred Boulevard to Military Trail. Notes Outstanding work includes updating ADA loops.	lerick Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019
DESCRIPTIO Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	N/TEAM from Central Blvd. to Military Trail	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred Boulevard to Military Trail. Notes Outstanding work includes updating ADA loops.	lerick Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019
Description Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	N/TEAM from Central Blvd. to Military Trail Contract	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred Boulevard to Military Trail. Notes Outstanding work includes updating ADA loops.	derick Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019 7/30/2019
DESCRIPTIO Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	N/TEAM from Central Blvd. to Military Trail Contract	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred Boulevard to Military Trail. Notes Outstanding work includes updating ADA loops.	terick Small Road from Central A ramps and replacing traffic Project Budget	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019 7/30/2019 Paid To Date
DESCRIPTIO Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION nsultant MBE	N/TEAM from Central Blvd. to Military Trail Contract	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred Boulevard to Military Trail. Notes Outstanding work includes updating ADA loops.	terick Small Road from Central A ramps and replacing traffic Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019 Y % Committed C=B/A	5/8/2019 7/30/2019 Paid To Date D
DESCRIPTIO Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION nsultant MBE BE N/A Local V/A Local	N/TEAM from Central Blvd. to Military Trail Contract	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred Boulevard to Military Trail. Notes Outstanding work includes updating ADA loops.	terick Small Road from Central A ramps and replacing traffic Project Budget	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019 7/30/2019 Paid To Date
DESCRIPTIO Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION MBE	N/TEAM from Central Blvd. to Military Trail Contract	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred Boulevard to Military Trail. Notes Outstanding work includes updating ADA loops.	terick Small Road from Central A ramps and replacing traffic Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019 Y % Committed C=B/A	5/8/2019 7/30/2019 Paid To Date D
DESCRIPTIO Project Title: Frederick Small Rd. Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION msultant MBE SBE N/A MBE V/A Local N/A	N/TEAM from Central Blvd. to Military Trail Contract	SCOPE Scope Resurfacing 0.5 miles (2 lane miles) of Fred Boulevard to Military Trail. Notes Outstanding work includes updating ADA loops.	terick Small Road from Central A ramps and replacing traffic Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019 Y % Committed C=B/A	5/8/2019 7/30/2019 Paid To Date D



Small Cap Projects

Data Date: 10/17/2019

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.	Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to	Milling and Pavement Complete	6/1/2019	5/7/2019
Project Number: 1624	Congress Avenue.	ADA (Curb/Cut Ramps) Complete	8/1/2019	
BCC District: 04		Traffic Striping Complete	10/1/2019	
Delivery Method: Annual Construction Contract		Traffic Loops Complete	12/1/2019	
Category: R04-Resurfacing	Notes			
Status: Construction	The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Outstanding work includes updating ADA			
Designer: N/A	ramps, restriping the road, and replacing traffic loops.			
Contractor: Ranger				
Project Manager: Mark Kroeger			-	
	NDING	FINANCIAL SUMMARY	1	
onsultant	Project Budg	et Committed	% Committed	Paid To Date
SBE N/A MBE N/A	A	В	C=B/A	D
WBE N/A Local N/A Ist	\$200,000	\$198,081	99.04%	\$198,081
ontractor				
SBE 15% MBE 0%				
SBE 15% MBE 0%	0.0M 0.7M 0.3M 1.1M			
WBE 0% Local 100% Fund So	ource (x 100K)			
DESCRIPTION/TEAM				
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Frederick Small Rd. from Military Trail to Palmwood F	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military	Milling and Pavement complete	Original 4/1/2019	Actual 5/8/2019
Project Title: Frederick Small Rd. from Military Trail to Palmwood Project Number: 1625	Rd.	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 6/1/2019	5/8/2019
Project Title: Frederick Small Rd. from Military Trail to Palmwood F Project Number: 1625 BCC District: 01	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	
Project Title:Frederick Small Rd. from Military Trail to Palmwood RProject Number:1625BCC District:01Delivery Method:Annual Construction Contract	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 6/1/2019	5/8/2019
Project Title:Frederick Small Rd. from Military Trail to Palmwood RProject Number:1625BCC District:01Delivery Method:Annual Construction ContractCategory:R04-Resurfacing	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
Project Title: Frederick Small Rd. from Military Trail to Palmwood R Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
Project Title:Frederick Small Rd. from Military Trail to Palmwood RProject Number:1625BCC District:01Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
Project Title:Frederick Small Rd. from Military Trail to Palmwood RProject Number:1625BCC District:01Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
Project Title:Frederick Small Rd. from Military Trail to Palmwood RProject Number:1625BCC District:01Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manage::Mark Kroeger	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896).	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019
Project Title:Frederick Small Rd. from Military Trail to Palmwood RProject Number:1625BCC District:01Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manage:Mark Kroeger	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019
Project Title: Frederick Small Rd. from Military Trail to Palmwood R Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896).	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019
Project Title: Frederick Small Rd. from Military Trail to Palmwood R Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FUN SBE N/A MBE N/A	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896). NDING	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019
Project Title: Frederick Small Rd. from Military Trail to Palmwood R Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FUN SBE N/A MBE N/A WBE N/A	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896). NDING	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY et Committed	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019 8/3/2019 Paid To Date
Project Title: Frederick Small Rd. from Military Trail to Palmwood R Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FUN SBE N/A MBE N/A	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896). VDING Project Budg A	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY et Committed B	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019 % Committed C=B/A	5/8/2019 8/3/2019 Paid To Date D
Project Title: Frederick Small Rd. from Military Trail to Palmwood R Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FUN SBE N/A MBE N/A WBE N/A	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896). VDING Project Budg A	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY et Committed B	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019 % Committed C=B/A	5/8/2019 8/3/2019 Paid To Date D
Project Title: Frederick Small Rd. from Military Trail to Palmwood R Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FUN SBE N/A MBE N/A contractor Satus SBE 15% MBE 0%	Rd. Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896). VDING Project Budg A	Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY et Committed B	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019 % Committed C=B/A	5/8/2019 8/3/2019 Paid To Date D



Small Cap Projects

Data Date: 10/17/2019

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: FY 2019 Street Lighting LED Replacements - Countywide	Scope These projects replace the high pressure sodium lights with LED lights. Many	Melaleuca Lane/Greenacres limits	Original	Actual
Project Number: 1627	of the street lights along County roads are owned and maintained by FPL with	Linton/Military to Jog		
BCC District: Multiple	the County paying all the operation and maintenance costs. FPL will be	Jog Rd/SR80 to Forest Hill		
Delivery Method: Florida Power and Light	responsible for final design and installation and the County will reimburse FPL.	Jog Rd/Gateway to Woolbright		
Category: S14-Street Lighting	Notes	Jog Rd/Lake Ida to Old Clint Moore	9	
Status: Design	There are six (6) street lighting projects (road segments) funded	Lantana Rd/Turnpike to High Ridge	9	
Designer: Florida Power and Light	(\$820,000) for conversion in FY 2019.			
Contractor: Florida Power and Light				
Project Manager: May Cheng				
PARTICIPATION FUNDIN	lG	FINANCIAL SUMMARY		
onsultant SBE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
NBE N/A Local N/A	IST \$820,000	\$3,124	0.38%	\$3,124
ontractor				
SBE N/A MBE N/A				
NBE N/A Local N/A Fund Source (2	x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	Scope	Decign Contract Nation to Brosped	Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337) Project Number: 1635	This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	Original 9/20/2016	
-		Design Completion	Original 9/20/2016 10/1/2020	
Project Number: 1635	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Completion Construction Bid Date	Original 9/20/2016 10/1/2020 2/1/2021	Actual 9/20/201
Project Number: 1635 BCC District: BIAF	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope	Design Completion Construction Bid Date Construction Start	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2021	
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.	Design Completion Construction Bid Date	Original 9/20/2016 10/1/2020 2/1/2021	
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds).	Design Completion Construction Bid Date Construction Start	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2021	
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in	Design Completion Construction Bid Date Construction Start	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2021	
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds).	Design Completion Construction Bid Date Construction Start	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2021	
Project Number:1635BCC District:BIAFDelivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:Stanley ConsultantsContractor:TBD (bid)	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020.	Design Completion Construction Bid Date Construction Start	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2021 10/1/2023	
Project Number:1635BCC District:BIAFDelivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:Stanley ConsultantsContractor:TBD (bid)Project Manager:Kathleen Farrell	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020.	Design Completion Construction Bid Date Construction Start Construction Complete	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2021 10/1/2023	
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FUNDIN Onsultant	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020.	Design Completion Construction Bid Date Construction Start Construction Complete	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2021 10/1/2023	
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FUNDIN onsultant SBE 18% MBE N/A	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020.	Design Completion Construction Bid Date Construction Start Construction Complete	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2023	9/20/201
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FUNDIN Disultant SBE 18% MBE N/A	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020. IG Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2023	9/20/201
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FUNDIN onsultant SBE SBE 18% MBE N/A	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020. IG Project Budget	Construction Bid Date Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2023 % Committed C=B/A	9/20/201 Paid To Date D
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FUNDIN Onsultant SBE 18% MBE N/A WBE N/A Local 100% Ontractor	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020. IG Project Budget	Construction Bid Date Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2023 % Committed C=B/A	9/20/201 Paid To Date D
Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FUNDIN Onsultant SBE 18% MBE N/A VBE N/A Local 100%	This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020. IG Project Budget	Construction Bid Date Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 10/1/2020 2/1/2021 10/1/2023 % Committed C=B/A	9/20/201 Paid To Date D

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM			SCOP	E/NOTES		SCHEDULE	
Project Title: High Ridge Road from Hypoluxo Rd to La	ake Osbourne D	Scope			Milling and Devement Complete	Original 2/1/2020	Actual
Project Number: 1640		Resurfacing 1.9 mile Road to Lake Osbor		ligh Ridge Road from Hypoluxo	Milling and Pavement Complete Traffic Striping Complete	5/1/2020	
BCC District: 03		Road to Earce Osbor	ine biwe.		ADA (Curb/Cut Ramps) Complete		
Delivery Method: Annual Construction Contract					Traffic Loops Complete	8/1/2020	
Category: R04-Resurfacing		Notes				0/1/2020	
Status: Construction		Outstanding work i	includes milling and p	paving, updating ADA ramps,			
Designer: N/A		restriping the road,	, and replacing traffic	loops.			
Contractor: Ranger							
Project Manager: Mark Kroeger							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMAR	RY	
nsultant							
BE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
/BE N/A Local N/A	IST			\$400,000	\$350,000	87.50%	\$0
ntractor							
BE 15% MBE TBD							
0.0M 0.2M 0.	0.4M 0.6M		2.9M 1.1M				
0.0M 0.2M 0.	GAM ORM Fund Source (x		SSM 1.1M				
	GAM DEM Fund Source (x			E/NOTES		SCHEDULE	
/BE TBD Local 100%	·			E/NOTES		Original	Actual
BE TBD Local 100%	·	100K) Scope Resurfacing 1.8 mile	SCOP es (7.2 lane miles) of C	E/NOTES Central Boulevard from Indian Creek	Milling and Pavement Complete	Original 3/1/2020	Actual
BE TBD Local 100% DESCRIPTION/TEAM Project Title: Central Blvd. from Indian Creek Parkway f Project Number: 1641	·	Scope	SCOP es (7.2 lane miles) of C		Traffic Striping Complete	Original 3/1/2020 6/1/2020	Actual
BE TBD Local 100% DESCRIPTION/TEAM Project Title: Central Blvd. from Indian Creek Parkway f Project Number: 1641 BCC District: 01	·	100K) Scope Resurfacing 1.8 mile	SCOP es (7.2 lane miles) of C		Traffic Striping Complete ADA (Curb/Cut Ramps) Complet	Original 3/1/2020 6/1/2020 te 7/1/2020	Actual
BE TBD Local 100% DESCRIPTION/TEAM Project Title: Central Blvd. from Indian Creek Parkway f Project Number: 1641 BCC District: 01 Delivery Method: Annual Construction Contract	·	100K) Scope Resurfacing 1.8 mile Parkway to Indiantor	SCOP es (7.2 lane miles) of C		Traffic Striping Complete	Original 3/1/2020 6/1/2020	Actual
/BE TBD Local 100% DESCRIPTION/TEAM Project Title: Central Blvd. from Indian Creek Parkway f Project Number: 1641 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	·	Scope Resurfacing 1.8 mile Parkway to Indiantor	SCOP es (7.2 lane miles) of C wn Road.	Central Boulevard from Indian Creek	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet	Original 3/1/2020 6/1/2020 te 7/1/2020	Actual
/BE TBD Local 100% DESCRIPTION/TEAM Project Title: Central Blvd. from Indian Creek Parkway f Project Number: 1641 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	·	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i	SCOP es (7.2 lane miles) of C wn Road.	Central Boulevard from Indian Creek paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet	Original 3/1/2020 6/1/2020 te 7/1/2020	Actual
Image: Note of the i	·	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet	Original 3/1/2020 6/1/2020 te 7/1/2020	Actual
Image: Note of the i	·	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet	Original 3/1/2020 6/1/2020 te 7/1/2020	Actual
VBE TBD Local 100% DESCRIPTION/TEAM Project Title: Central Blvd. from Indian Creek Parkway for Project Number: 1641 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	to Indiantown F	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i restriping the road,	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet Traffic Loops Complete	Original 3/1/2020 6/1/2020 te 7/1/2020 9/1/2020	Actual
//BE TBD Local 100% DESCRIPTION/TEAM Project Title: Central Blvd. from Indian Creek Parkway for Project Number: 1641 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	·	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i restriping the road,	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet	Original 3/1/2020 6/1/2020 te 7/1/2020 9/1/2020	Actual
Image: Note of the i	to Indiantown F	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i restriping the road,	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complet Traffic Loops Complete	Original 3/1/2020 6/1/2020 te 7/1/2020 9/1/2020	Actual
Image: Note of the i	to Indiantown F	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i restriping the road,	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek Daving, updating ADA ramps, I loops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 3/1/2020 6/1/2020 te 7/1/2020 9/1/2020	
Image: Note of the i	to Indiantown F	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i restriping the road,	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek Daving, updating ADA ramps, I loops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 3/1/2020 6/1/2020 te 7/1/2020 9/1/2020	Paid To Date
Image: Note of the i	to Indiantown F	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i restriping the road,	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek Daving, updating ADA ramps, : loops. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 3/1/2020 6/1/2020 te 7/1/2020 9/1/2020	Paid To Date D
VBE TBD Local 100% DESCRIPTION/TEAM Project Title: Central Blvd. from Indian Creek Parkway f Project Number: 1641 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION MBE N/A MBE N	to Indiantown F	Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i restriping the road,	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek Daving, updating ADA ramps, : loops. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 3/1/2020 6/1/2020 te 7/1/2020 9/1/2020	Paid To Date D
VBE TBD Local 100% DESCRIPTION/TEAM Project Title: Central Blvd. from Indian Creek Parkway f Project Number: 1641 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DATE MARE N/A	to Indiantown F	:100K) Scope Resurfacing 1.8 mile Parkway to Indiantor Notes Outstanding work i restriping the road, G	SCOPI es (7.2 lane miles) of C wn Road. includes milling and p	Central Boulevard from Indian Creek Daving, updating ADA ramps, : loops. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 3/1/2020 6/1/2020 te 7/1/2020 9/1/2020	Paid To Date D

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Small Cap Projects

Data Date: 10/17/2019

DESCRIP	TION/TEAM	S	COPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Su		This project consists of restriping se	ctions of Summit Blvd.	Congress Ave. to Parker Ave	12/1/2018	11/30/201
Project Number: 1653						
BCC District: 02						
Delivery Method: Annual Striping	Contract					
Category: S16-Striping		Notes				
Status: Construction		The restriping construction sched	uled for FY2018 has been s \$200,000 funding was advanced			
Designer: N/A			project is now funded at \$75,000 in			
Contractor: Southwide		FY 2018, \$50,000 in FY 2020, an	-			
Project Manager: Larry Kelly		funding of \$200,000.				
PARTICIPATION	FUNDI	IG		FINANCIAL SUMM	ARY	
isultant			Project Bud	get Committed	% Committed	Paid To Date
BE N/A MBE NA			A	В	C=B/A	D
BE N/A Local N/A	IST		\$125,000	\$33,069	26.46%	\$33,069
itractor						
BE 100% MBE 0%						
BE 0% Local 100%	COM COM COM COM	0.7M 0.5M 1.1M (x 100K)				
DESCRIP	TION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Sunset Cove A	udio & Lighting System	Scope			Original	Actual
Project Number: 17466	Sulo & Lighting System		ed with LED lighting and stage speakers		7/7/2017	7/7/2017
BCC District: 05		be replaced and upgraded. This project is funded in:		Finish Date	7/6/2018	
Delivery Method: Annual Contrac	t	FY 2017 \$150,000				
	ding Repair Replacement & Expansion	Notes				
Status: Design		Reviewed lighting mock up from E	Parhizon Waiting for Barhizon to			
Designer: TBD		finalize the specification	and zon, waiting for Dardizon to			
Contractor: TBD						
Contractor: TBD))					
Project Manager: Andrew Gamble				FINANCIAL SUMM		
Project Manager: Andrew Gamble PARTICIPATION	FUNDI	NG		FINANCIAL SUMM	ARY	
Project Manager: Andrew Gamble PARTICIPATION sultant		NG	Project Budy		ARY % Committed	Paid To Date
Project Manager: Andrew Gamble PARTICIPATION Isultant		NG		get Committed	% Committed	
Project Manager: Andrew Gamble PARTICIPATION sultant BE TBD MBE N/A		NG	A	get Committed B	% Committed C=B/A	D
Project Manager: Andrew Gamble PARTICIPATION Isultant BE TBD MBE N/A BE N/A Local TBD		NG		get Committed B	% Committed	
Project Manager: Andrew Gamble PARTICIPATION Isultant BE TBD MBE N/A BE N/A Local TBD Isufractor		NG	A	get Committed B	% Committed C=B/A	D
Project Manager: Andrew Gamble PARTICIPATION Isultant BE TBD MBE N/A BE N/A Local TBD		NG	A	get Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 10/17/2019

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DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Anthony Longo	SCOPE/NO Scope Project Consists of replacing the existing playgrou structure. Work will also include new fencing, sid - This project is funded for construction in FY 201 to federal grant money. Notes No status change. Received some of the missi and release of liens documents. Still pending r documents, final pay app, and warranty inform	nd with new playground walk, mulch and curbing. 7 for \$77,750 IST in addition ng certified payrolls accipt of permit	Start Date Finish Date	Original 11/1/2017 6/15/2018	Actual 11/30/201
sultant		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		Α	В	C=B/A	D
E N/A Local N/A		\$77,750	\$77,750	100.00%	\$77,750
DESCRIPTION/TEAM Project Title: Santaluces Pool Aquatic Facility Renovation	SCOPE/NO Scope	TES	Chart Date	SCHEDULE Original	Actual
Project Number: 17510	Pool resurfacing and repairs, repainting building. - This project is funded for construction		Start Date Finish Date	11/21/2017 6/15/2018	12/4/2017
BCC District: 03	T005: \$850,000 FY 2017			0/10/2010	
Delivery Method: CM					
Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling	Notes No status change. Work Complete. Pending fir out documents.	al pay app and close			
Project Manager: Anthony Longo					
Project Manager: Anthony Longo PARTICIPATION FUNI	DING		FINANCIAL SUM	MARY	
Project Manager: Anthony Longo PARTICIPATION FUN sultant	DING	Project Budget	FINANCIAL SUM	MARY % Committed	Paid To Date
Project Manager: Anthony Longo PARTICIPATION FUNI sultant E N/A MBE N/A	DING	Project Budget			Paid To Date D
Project Manager: Anthony Longo PARTICIPATION FUN sultant	Ist		Committed	% Committed	
Project Manager: Anthony Longo PARTICIPATION FUNI sultant E N/A MBE N/A E N/A Local N/A	IST DING	A	Committed	% Committed C=B/A	D

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Small Cap Projects

Data Date: 10/17/2019

CORIDE				
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Delray HIth Clinic & SC Adm Yth Svcs RR CW-ADA	Scope		Original	Actual
Project Number: 17523	Renovate the existing Delray Health Clinics public first and second floor	Start Date	7/27/2017	7/27/2017
BCC District: 07	restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA	Finish Date	12/21/2018	
Delivery Method: TBD	requirements. These projects were combined into one.			
Category: G02-General Government Facilities	Notes			
Status: Design	BAS signed and NTP implemented on July 30, 2019. Colome' &			
Designer: Colome & Associates	Associates, Inc. have been selected for architectural/engineering			
Contractor: TBD	services. Colome' submitted preliminary drawings sent out for review.			
Project Manager: David Lavinsky	Comments received and forwarded to Colome'. 9/23 confirmation			
PARTICIPATION FUNDI	they are proceeding with 50% CD submittal for 10/17/19.	FINANCIAL SUM	MARY	
nsultant		FINANCIAL SUM	MART	
	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
BE N/A Local 100%	\$250,000	\$11,774	4.71%	\$11,774
ntractor				
BE TBD MBE TBD				
	0.734 0.984 1.154			
BE TBD Local TBD Fund Source				
BE TBD Local TBD Fund Source DESCRIPTION/TEAM			SCHEDULE	
DESCRIPTION/TEAM) (x 100K)		Original	Actual
DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA	e (x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA	Start Date	Original 7/7/2017	Actual 7/7/2017
DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528	e (x 100K) SCOPE/NOTES Scope	Start Date Finish Date	Original	
DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07	e (x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA		Original 7/7/2017	
Description/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD	e (x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA requirements.		Original 7/7/2017	
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities	e (x 100K)		Original 7/7/2017	
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design	e (x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA requirements.		Original 7/7/2017	
DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates	e (x 100K)		Original 7/7/2017	
DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD	(x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of		Original 7/7/2017	
DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky	(x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of CDBG funding (\$150,000)	Finish Date	Original 7/7/2017 4/6/2018	
DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky	(x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of CDBG funding (\$150,000)		Original 7/7/2017 4/6/2018	
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUNDIA	s (x 100K) Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of CDBG funding (\$150,000)	Finish Date	Original 7/7/2017 4/6/2018	
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUNDI	(x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of CDBG funding (\$150,000) NG	Finish Date	Original 7/7/2017 4/6/2018	7/7/2017
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUNDIA	(x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of CDBG funding (\$150,000) NG Project Budget	Finish Date FINANCIAL SUM Committed	Original 7/7/2017 4/6/2018 MARY % Committed	7/7/2017 Paid To Date
Description/TEAM Description/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION FUNDI Image: 100% MBE N/A BE N/A Local 100%	(x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of CDBG funding (\$150,000) NG Project Budget A	Finish Date FINANCIAL SUM Committed B	Original 7/7/2017 4/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D
DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky FUNDI FUNDI BE 100%	(x 100K) SCOPE/NOTES Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of CDBG funding (\$150,000) NG Project Budget A	Finish Date FINANCIAL SUM Committed B	Original 7/7/2017 4/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D





Small Cap Projects

Data Date: 10/17/2019

DESCRIP	TION/TEAM	SCOPE/NO ^T	TES		SCHEDULE	
Project Title: Four Points		Scope Design and Construction services for interior renov		Design Start	Original 11/17/2017	Actual 8/6/2018
Project Number: 17557		of partial 2nd floor at Four Points Facility and partia		Construction Start	1/2/2019	
BCC District: 02		Center 1. Consolidate Youth Services department Move Office of Small Business Assistance from Fo		Completion	12/27/2019	
Delivery Method: CMR						
τ,	vernment Facilities	Notes				
Status: Design		Revised budget numbers have been provided b GMP. Waiting on direction from admin	based on verified			
Designer: Colome & Assoc Contractor: All Site Construct						
Project Manager: Rosalyn Acosta	lion					
, , ,	EUNDA					
PARTICIPATION	FUNDIN			FINANCIAL SUMMAR	Υ	
onsultant SBE 100% MBE N/A	IST		Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
VBE N/A Local 100%			\$825,000	\$130,777	15.85%	\$90,197
ontractor						
BE 100% MBE 0%	Other					
/BE 100% Local 100%	aam aam aam aam Bund Source ((x 100K)				
	COM CON	(x 100K) SCOPE/NO ⁻	TES		SCHEDULE	
DESCRIP	TION/TEAM	SCOPE/NO [®]		Faultement Durchase Complete	Original	Actual
DESCRIP Project Title: School Zone Sy	TION/TEAM	SCOPE/NO [®] Scope Upgrading the communication system for school zo	one flashers at	Equipment Purchase Complete	Original 12/1/2018	Actual
DESCRIP	TION/TEAM	SCOPE/NO [®]	one flashers at	Installation Complete	Original 12/1/2018 5/1/2019	Actual
DESCRIP Project Title: School Zone Sy Project Number: 1798	TION/TEAM	SCOPE/NOT Scope Upgrading the communication system for school zr approximately 90 school locations from a beeper s	one flashers at		Original 12/1/2018	Actual
DESCRIP Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple	TION/TEAM stem Upgrade	SCOPE/NOT Scope Upgrading the communication system for school zr approximately 90 school locations from a beeper s	one flashers at	Installation Complete	Original 12/1/2018 5/1/2019	Actual
DESCRIP Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing	TION/TEAM stem Upgrade	SCOPE/NOT Scope Upgrading the communication system for school zo approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F	one flashers at ystem to a cellular FY 2024 to FY 2018	Installation Complete	Original 12/1/2018 5/1/2019	Actual
DESCRIP Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and	TION/TEAM stem Upgrade	SCOPE/NOT Scope Upgrading the communication system for school zo approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tim	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control	Installation Complete	Original 12/1/2018 5/1/2019	Actual
DESCRIP Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Status: Construction Designer: N/A Contractor: Temple, Inc.	TION/TEAM stem Upgrade	SCOPE/NOT Scope Upgrading the communication system for school zo approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tim boxes. Installation and programming will be dor	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control ne internally (Traffic	Installation Complete	Original 12/1/2018 5/1/2019	Actual
DESCRIP Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Status: Construction Designer: N/A	TION/TEAM stem Upgrade	SCOPE/NOT Scope Upgrading the communication system for school zo approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tim	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control ne internally (Traffic	Installation Complete	Original 12/1/2018 5/1/2019	Actual
DESCRIP Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Status: Construction Designer: N/A Contractor: Temple, Inc.	TION/TEAM stem Upgrade	SCOPE/NOT Scope Upgrading the communication system for school ze approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tir boxes. Installation and programming will be dor Operations). The project is about 85% complete	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control ne internally (Traffic	Installation Complete	Original 12/1/2018 5/1/2019 8/1/2019	Actual
Project Title:School Zone SyProject Number:1798BCC District:MultipleDelivery Method:PurchasingCategory:S08-Signals andStatus:ConstructionDesigner:N/AContractor:Temple, Inc.Project Manager:Fattoush Jafar	TION/TEAM stem Upgrade Signal Systems	SCOPE/NOT Scope Upgrading the communication system for school ze approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tir boxes. Installation and programming will be dor Operations). The project is about 85% complete	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control ne internally (Traffic e.	Installation Complete Programming Complete FINANCIAL SUMMAR	Original 12/1/2018 5/1/2019 8/1/2019	
DESCRIP Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION nsultant	TION/TEAM stem Upgrade Signal Systems	SCOPE/NOT Scope Upgrading the communication system for school ze approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tir boxes. Installation and programming will be dor Operations). The project is about 85% complete	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control ne internally (Traffic	Installation Complete Programming Complete	Original 12/1/2018 5/1/2019 8/1/2019	Actual
DESCRIP Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION nsultant BE N/A MBE N/A	TION/TEAM stem Upgrade Signal Systems	SCOPE/NOT Scope Upgrading the communication system for school ze approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tir boxes. Installation and programming will be dor Operations). The project is about 85% complete	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control he internally (Traffic e. Project Budget A	Installation Complete Programming Complete FINANCIAL SUMMAR Committed B	Original 12/1/2018 5/1/2019 8/1/2019 8/1/2019 8/1/2019 C=B/A	Paid To Date D
Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION MBE MBE N/A Local N/A	TION/TEAM stem Upgrade Signal Systems	SCOPE/NOT Scope Upgrading the communication system for school ze approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tir boxes. Installation and programming will be dor Operations). The project is about 85% complete	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control ne internally (Traffic a. Project Budget	Installation Complete Programming Complete FINANCIAL SUMMAR Committed	Original 12/1/2018 5/1/2019 8/1/2019 8/1/2019	Paid To Date
Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION MBE	TION/TEAM stem Upgrade Signal Systems	SCOPE/NOT Scope Upgrading the communication system for school ze approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tim boxes. Installation and programming will be dor Operations). The project is about 85% complete	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control he internally (Traffic e. Project Budget A	Installation Complete Programming Complete FINANCIAL SUMMAR Committed B	Original 12/1/2018 5/1/2019 8/1/2019 8/1/2019 8/1/2019 C=B/A	Paid To Date D
Project Title: School Zone Sy Project Number: 1798 BCC District: Multiple Delivery Method: Purchasing Category: S08-Signals and Status: Construction Designer: N/A Contractor: Temple, Inc. Project Manager: Fattoush Jafar PARTICIPATION MBE BE N/A Local N/A	TION/TEAM stem Upgrade Signal Systems	SCOPE/NOT Scope Upgrading the communication system for school ze approximately 90 school locations from a beeper s communications system. Notes The IST funding of \$500k was advanced from F (BT 2018 0268). Project involves purchasing tim boxes. Installation and programming will be dor Operations). The project is about 85% complete	one flashers at ystem to a cellular FY 2024 to FY 2018 ne clocks and control he internally (Traffic e. Project Budget A	Installation Complete Programming Complete FINANCIAL SUMMAR Committed B	Original 12/1/2018 5/1/2019 8/1/2019 8/1/2019 8/1/2019 C=B/A	Paid To Date D



Small Cap Projects

Data Date: 10/17/2019

CORIDIC				
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)		Design Contract Nation to D	Original	Actual 4/24/2019
The e	R7 high mast lighting is in need of a new LED system. The nt was to rehab the towers (in FY21) with conversion to LED lights	Design Contract Notice to Procee		4/24/2019
, origin	he new scope involves removing and replacing the high mast	Design Completion	5/1/2020	
Boo Blouriou	ew LED lighting. Project will design new LED lighting along SR7.			
Category: S14-Street Lighting Note:				
	is under design. The IST funding of \$106,000 was			
-	rom FY 2025 to FY 2019 (BT 2019-0162). The project will			
Contractor: Florida Power & Light be co	ted in conjunction with the "SR7 High Mast Towers Rehab			
(Hypo	Rd. to north of Lake Worth Rd.)" street lighting project			
PARTICIPATION FUNDING	nded by the IST at \$500,000 in FY 2021.	FINANCIAL SUMMAR	v	
nsultant		T INANCIAL SOMMAN	.1	
	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
BE 100% Local 100%	\$212,000	\$19,487	9.19%	\$269
ntractor				
BE N/A MBE N/A				
BE N/A Local N/A Fund Source (x 100K)	0.0M 1.1M			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Canal Point Community Center - Septic System Replace			Original	Actual
Remo	d replacement of the existing system serving the facility. Work	Start Construction	10/1/2018	10/1/2018
	veying, obtaining permits, pumping the existing septic tank prior ion, demolition of the existing drain field, hauling away all	Finish Construciton	11/14/2018	
	naterial, installation of a new septic tank and drain field.			
Category: S02-Sanitary Sewer/Septic Systems Note				
	to Proceed has been issued. The permit applications			
	submitted and are currently being reviewed. Review			
Contractor: All-Site	eceived from the Health Department and being			
Project Manager: Anthony Longo addre				
PARTICIPATION FUNDING		FINANCIAL SUMMAR	V	
nsultant				
BE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
BE N/A Local N/A	\$50,000	\$29,849	59.70%	\$0
ntractor				
BE 100% MBE 80%				
	6.6M X.1M			



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPT	ION/TEAM	SCOPE/NO	TES		SCHEDULE	
	ield Lighting Replacements ing Annual	Scope Replacement of Sports Field Lighting at Carlin Park. IST FY 2019 funds: \$200,000. Notes Project has been divided into (2) initial packages: RFP #1, Supply Lighting Fixtures: awarded to MUSCO Lighting. RFP #2, Installation of Lighting Fixtures, Installation Ctr: Bidders Qualifications packages (Step #1 of RFP #2) were received from (3) bidders, all approved by the Board on 9/10/2019.		Final Completion Project Start Procurement (Light Fixture Vendor) Procurement (Installation Contracto	Original 6/29/2017 10/16/2018	Actual 6/29/2017 10/16/201
PARTICIPATION	FUND	DING		FINANCIAL SUMMARY		
sultant			Project Budget	Committed	% Committed	Paid To Date
3E 100% MBE N/A			Α	В	C=B/A	D
BE N/A Local 100%	IST		\$200,000	\$762	0.38%	\$762
BE TBD MBE TBD BE TBD Local TBD	EAM DAM DAM DAM DAM					
DESCRIPT	ION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: FY 2017 Playgrou Project Number: T021	und Replacements - Countywide	Scope Playground Replacements at the following: Dyer Osborne Boundless Playground Structure, Juno F		Notice to Proceed Start Date	Original 2/1/2019 2/15/2019	Actual 2/1/2019

Notes

No Status Change. Parks has a contractor on board for the Paul Rardin Park play ground; drawings will be submitted for building permit by Parks contractor. The Dyer Park playground drawings are in for permit, currently under review.

Sanders Park Playground. IST FY 2017 funds: \$398,750.

Project Manager: Rosalyn Acosta

Contractor: TBD

Status: Design

Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement

Designer: Robling Architecture

	ojootimai	lagon.						
	PARTIC	CIPATION	FUNDIN	IG	FINAN		INANCIAL SUMMARY	
Consult	tant							
SBE	N/A	MBE N/A			Project Budget	Committed	% Committed	Paid To Date
ODL					Α	В	C=B/A	D
WBE	N/A	Local N/A	IST		\$555,500	\$257,722	46.39%	\$44,051
Contrac	ctor							
SBE	TBD	MBE TBD						
WBE	TBD	Local TBD	۵۵۸ ۵۶۸ ۵۶۸ Fund Source (0.774 0.554 1.554 (x 100K)				



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE	NOTES		SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replacemen Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Alan Gerwig & Assoc., Inc. Contractor: TBD Project Manager: William Munker	Scope	ting septic system and connect to on Southern Boulevard . ing is \$50,000 for FY17. I- \$20,000 m this work. Parks requested	Project Start Project Completion	Original 9/30/2017 2/28/2019	Actual 4/1/2018
PARTICIPATION F	UNDING		FINANCIAL SUM	MARY	
SBE 100% MBE N/A VBE N/A Local 100%		Project Budget A \$50,000	Committed B \$26,620	% Committed C=B/A 53.24%	Paid To Date D \$26,620
SBE TBD MBE TBD	nd Source (x 100K)	NOTES		SCHEDULE	
Project Title:BASCR Nature Trail Boardwalk ReplacementProject Number:T039BCC District:05Delivery Method:Annual ContractCategory:B06-Bridge or Boardwalk ReplacementStatus:DesignDesigner:N/AContractor:ANZCOProject Manager:Brian McNamara	Scope Remove and replace boardwalk decking, rail hardware with new material. Notes Project in progress and on schedule.	ing, rail posts and associated	Project Start Project Completion	Original 7/15/2019 3/11/2020	Actual 7/31/201
PARTICIPATION	UNDING		FINANCIAL SUM	MARY	
onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor		Project Budget A \$417,770	Committed B \$225,000	% Committed C=B/A 53.86%	Paid To Date D \$121,424
Other					
SBE 100% MBE 0%	ML2 ML2 M2				

JACOBS



Small Cap Projects

Data Date: 10/17/2019

DESCRIPTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: West Boynton Skate Park Repair and Renovation	This project will replace and/or repair the existing	skate park in West Boynton	Notice to Proceed	1/10/2019	1/10/2019
Project Number: T044	Park. The skate park surfaces are beyond their v		Start Date	1/30/2019	3/4/2019
BCC District: 03	cycle. Project elements include removing three e equipment and replacing with three new skate pa	. .	Completion Date	4/30/2019	10/23/201
Delivery Method: Annual Purchasing					
Category: P06-Playground Replacement	Notes				
Status: Construction	The second phase on the project has been co	ompleted.			
Designer: N/A					
Contractor: American Ramp Company					
Project Manager: Reid Raymond					
	UNDING		FINANCIAL SUM	MARY	
onsultant			0		
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE N/A Local N/A		\$150,000	\$150,000	100.00%	\$95,807
ontractor					
SBE 0% MBE 0%					
	0.0M 0.7M 0.5M 1.1M				
VBE 0% Local 0% Fu	nd Source (x 100K)				
DESCRIPTION/TEAM	nd Source (x 100K)	DTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/NO Scope			Original	Actual
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement	SCOPE/NO Scope This project will replace the existing sound syste	n in the Jim Brandon	Start Date	Original 7/8/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond	n in the Jim Brandon	Start Date Completion Date	Original	
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02	SCOPE/NO Scope This project will replace the existing sound syste	n in the Jim Brandon		Original 7/8/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle.	n in the Jim Brandon		Original 7/8/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expanse	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle.	n in the Jim Brandon		Original 7/8/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expans Status: Design	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle.	n in the Jim Brandon		Original 7/8/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expans Status: Design Designer: N/A	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle.	n in the Jim Brandon		Original 7/8/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expanse Status: Design Designer: N/A Contractor: TBD	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle.	n in the Jim Brandon		Original 7/8/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expans Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle. sion Notes All work complete. Awaiting Type I transfer.	n in the Jim Brandon	Completion Date	Original 7/8/2019 8/30/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expans Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle.	n in the Jim Brandon		Original 7/8/2019 8/30/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expans Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION F	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle. sion Notes All work complete. Awaiting Type I transfer.	n in the Jim Brandon	Completion Date	Original 7/8/2019 8/30/2019	7/8/2019
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expans Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION F	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle. sion Notes All work complete. Awaiting Type I transfer.	n in the Jim Brandon its warranty and expected Project Budget	Completion Date FINANCIAL SUM Committed	Original 7/8/2019 8/30/2019 MARY % Committed	7/8/2019 8/30/2019 Paid To Date
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expans Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION F SBE TBD MBE N/A	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle. sion Notes All work complete. Awaiting Type I transfer.	n in the Jim Brandon its warranty and expected Project Budget	Completion Date FINANCIAL SUM Committed B	Original 7/8/2019 8/30/2019 8/30/2019 %/Committed C=B/A	7/8/2019 8/30/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expanse Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION F Onsultant MBE SBE TBD MBE VBE N/A Local	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle. sion Notes All work complete. Awaiting Type I transfer.	n in the Jim Brandon its warranty and expected Project Budget	Completion Date FINANCIAL SUM Committed	Original 7/8/2019 8/30/2019 MARY % Committed	7/8/2019 8/30/2019 Paid To Date
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expans Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION F Onsultant Image: TBD VBE N/A Local Ontractor TBD Image: TBD	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle. sion Notes All work complete. Awaiting Type I transfer.	n in the Jim Brandon its warranty and expected Project Budget	Completion Date FINANCIAL SUM Committed B	Original 7/8/2019 8/30/2019 8/30/2019 %/Committed C=B/A	7/8/2019 8/30/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expanse Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION Grade Mathematical Mathmatematical Mathematical Mathematical Mathematic	SCOPE/NO Scope This project will replace the existing sound syste Equestrian Center. The sound system is beyond life cycle. sion Notes All work complete. Awaiting Type I transfer.	n in the Jim Brandon its warranty and expected Project Budget	Completion Date FINANCIAL SUM Committed B	Original 7/8/2019 8/30/2019 8/30/2019 %/Committed C=B/A	7/8/2019 8/30/2019 Paid To Date D



Small Cap Projects

Data Date: 10/17/2019

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
	Scope			Original	Actual
Project Title: Juno Park Septic System Replacement	Heavily used public septic system needs replacement	ent. Failure would result in	Project Start		1/30/2019
Project Number: T056	public restroom failure.		Project Completion TE	BD	
BCC District: 01	IST Funds - \$50,000 & Ad Valorem Funds - \$13,63	0			
Delivery Method: TBD	131 Funds - \$50,000 & Au Valorent Funds - \$13,05	0.			
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	As of 9/27/19 Seacoast is still not allowing a cor				
Designer: Civil Design	main. Bob Hamiliton (Parks) is gathering water once acquired we will have a meeting with Seac	-			
Contractor: TBD	present our case to let us connect to their force				
Project Manager: Ben Carroll	won't allow it we will cancel the project and repla				
PARTICIPATION FUNI	DING		FINANCIAL SUM	IARY	
onsultant					
SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local 100%		Α	В	C=B/A	D
		\$63,638	\$50,001	78.57%	\$232
ontractor					
SBE TBD MBE TBD					
WBE TBD Local TBD Fund Sou	м 074 0354 1334 rce (x 100К)				
DESCRIPTION/TEAM	SCOPE/NOT	TES .		SCHEDULE	
	Scope			Original	Actual
Project Title: Beach Access Dune Crossover and Dock Repair and F	This project will repair/rebuild the boardwalk #76 in	Coral Cove Park. These	Notice to Proceed	1/2/2018	1/2/2018
Project Number: T071	repairs are needed to ensure safe public access to	the beaches.	Start Date	1/2/2018	1/22/2018
BCC District: 01			Completion Date	2/28/2018	2/5/2018
Delivery Method: Annual Construction Contract					
Category: B06-Bridge or Boardwalk Replacement	Notes				
Status: Construction	This project will remain active since it is funded (EY19-\$25,000, EY20-\$25,000, EY21-\$25,000				
Status: Construction Designer: N/A	 (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 	FY22-\$31,226,			
Status: Construction Designer: N/A Contractor: Wynn and Sons	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000,	FY22-\$31,226,			
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	FY22-\$31,226,			
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION FUNI	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	FY22-\$31,226,	FINANCIAL SUM	IARY	
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION FUNITION	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	FY22-\$31,226, 0). Currently, there			Baid To Dot-
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION FUNITION	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	FY22-\$31,226, 0). Currently, there Project Budget	Committed	% Committed	Paid To Date
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION FUND onsultant SBE N/A MBE N/A	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	FY22-\$31,226, 0). Currently, there Project Budget A	Committed B	% Committed C=B/A	D
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION FUNI onsultant SBE N/A MBE N/A WBE N/A Local N/A	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	FY22-\$31,226, 0). Currently, there Project Budget	Committed	% Committed	
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION FUNIT Sonsultant Image: N/A SBE N/A MBE N/A WBE N/A	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	FY22-\$31,226, 0). Currently, there Project Budget A	Committed B	% Committed C=B/A	D
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION FUNC Consultant SBE N/A MBE N/A	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	FY22-\$31,226, 0). Currently, there Project Budget A	Committed B	% Committed C=B/A	D
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION FUNC Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64 are no active repairs at this time.	FY22-\$31,226, 0). Currently, there Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

FLORIDA							
DESCRIP	TION/TEAM	S	COPE/NOTES			SCHEDULE	
		Scope				Original	Actual
•	ess Playground Surface Replacement	This project will resurface the play	•		Notice to Proceed	4/16/2019	4/16/2019
Project Number: T080		Regional Park. New bounded rubb area.	er mulch will be insta	lled throughout the	Start Date	5/6/2019	7/8/2019
BCC District: 05	ng Contract	alea.			Completion Date	5/24/2019	7/22/2019
Delivery Method: Annual Purchasi Category: P06-Playground		Notos					
Status: Construction	Replacement	Notes This project has been completed	h Type 1 Transfer fr	orthcoming			
Designer: N/A				a thousand a second			
Contractor: Sport Surfaces, I	ШС						
Project Manager: Brian Marchinke							
PARTICIPATION	FUNDIN				FINANCIAL SUM		
Consultant	TONDIN		1		TINANCIAL SUM		
SBE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
SDE WA MDE WA			-	А	В	C=B/A	D
WBE N/A Local N/A	IST		-	\$100,000	\$82,149	82.15%	\$82,149
Contractor							
SBE 100% MBE N/A							
	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.	.1M				
WBE N/A Local 100%	Fund Source ((x 100K)					
DESCRIP	TION/TEAM	S	COPE/NOTES			SCHEDULE	
						SCHEDULE	
	Street and Parking Lot Light Penlacome	Scope				Original	Actual
Project Title: Ocean Inlet Park	k Street and Parking Lot Light Replaceme	Scope Replace existing parking lot lighting	g fixtures with LED t		Design Start	Original	Actual 12/28/2018
Project Title: Ocean Inlet Park Project Number: T081	k Street and Parking Lot Light Replaceme		g fixtures with LED t		Construction Start	Original 1/15/2020	
Project Title: Ocean Inlet Park Project Number: T081 BCC District: 04			g fixtures with LED t			Original	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual Contract		Replace existing parking lot lighting	g fixtures with LED t		Construction Start	Original 1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot		Replace existing parking lot lighting		/pe.	Construction Start	Original 1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking LotStatus:Design		Replace existing parking lot lighting	ceived 8/6/19. Desi	/pe. gn review	Construction Start	Original 1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:JLRD		Replace existing parking lot lighting Notes No Status Change. 50% CD's re	ceived 8/6/19. Desi	/pe. gn review	Construction Start	Original 1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:JLRDContractor:TBD		Replace existing parking lot lighting Notes No Status Change. 50% CD's re comments received from Parks &	ceived 8/6/19. Desi	/pe. gn review	Construction Start	Original 1/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben Carroll	Lighting Replacement	Replace existing parking lot lighting Notes No Status Change. 50% CD's re comments received from Parks & Permit set in progress.	ceived 8/6/19. Desi	/pe. gn review	Construction Start Project Completion	Original 1/15/2020 3/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben CarrollPARTICIPATION		Replace existing parking lot lighting Notes No Status Change. 50% CD's re comments received from Parks & Permit set in progress.	ceived 8/6/19. Desi	/pe. gn review	Construction Start	Original 1/15/2020 3/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben CarrollPARTICIPATION	Lighting Replacement	Replace existing parking lot lighting Notes No Status Change. 50% CD's re comments received from Parks & Permit set in progress.	ceived 8/6/19. Desi	/pe. gn review	Construction Start Project Completion	Original 1/15/2020 3/15/2020	
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben CarrollPARTICIPATIONConsultantSBE100%MBEN/A	Lighting Replacement	Replace existing parking lot lighting Notes No Status Change. 50% CD's re comments received from Parks & Permit set in progress.	ceived 8/6/19. Desi	/pe. gn review ck to JLRD.	Construction Start Project Completion	Original 1/15/2020 3/15/2020	12/28/2018
Project Title:Ocean Inlet ParkProject Number:T081BCC District:04Delivery Method:Annual ContractCategory:P02-Parking LotStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben CarrollPARTICIPATION	Lighting Replacement	Replace existing parking lot lighting Notes No Status Change. 50% CD's re comments received from Parks & Permit set in progress.	ceived 8/6/19. Desi	/pe. gn review ck to JLRD. Project Budget	Construction Start Project Completion FINANCIAL SUMI Committed	Original 1/15/2020 3/15/2020 MARY % Committed	12/28/2018 Paid To Date

TBD

TBD

SBE

WBE

MBE TBD

Local TBD



Small Cap Projects

Data Date: 10/17/2019

DESCRIPTION/TEAM		SCO	PE/NOTES		SCHEDULE	
Project Title: Jupiter Farms Parking Lot Lig	nt Replacement	Scope			Original	Actual
Project Number: T083	n nopiacoment	Replacement of the existing employee a	nd visitor parking lot light fixtures	Design Start		12/26/201
BCC District: 01		with LED type.		Construction Start	1/15/2020	
Delivery Method: Annual Contract				Project Completion	3/15/2020	
Category: P02-Parking Lot Lighting Replace	cement	Notes				
Status: Design		No Status Change. 50% CD's receive	d 8/6/19. Design review			
Designer: JLRD		comments received from Parks 8/26/	-			
Contractor: TBD		Permit set in progress.				
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
onsultant	i i					
SBE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
SBE 100 % MBE N/A			Α	В	C=B/A	D
WBE N/A Local 100%			\$60,000	\$13,349	22.25%	\$5,477
ontractor						
SBE TBD MBE TBD						
0.04 0.2	M 0.4M 0.6M	0.7M 0.5M 1.1M				
WBE TBD Local TBD	Fund Source ((x 100K)				
DESCRIPTION/TEAM	Fund Source (PE/NOTES		SCHEDULE	
DESCRIPTION/TEAM		SCO Scope		Nation to Despeed	Original	Actual
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Ro		SCO		Notice to Proceed	Original 7/17/2019	Actual 7/17/2019
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Ro Project Number: T091		SCO Scope		Start Date	Original 7/17/2019 7/31/2019	
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Ro Project Number: T091 BCC District: 02		SCO Scope			Original 7/17/2019	
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Ro Project Number: T091		SCO Scope		Start Date	Original 7/17/2019 7/31/2019	
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Ro Project Number: T091 BCC District: 02 Delivery Method: Annual Construction		SCO Scope This project will repair the existing parkin	ng lot at Okeeheelee Park North.	Start Date	Original 7/17/2019 7/31/2019	
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping		SCO Scope This project will repair the existing parkin Notes	ng lot at Okeeheelee Park North. by the contractor. The	Start Date	Original 7/17/2019 7/31/2019	
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons		SCO Scope This project will repair the existing parkin Notes This project has been further delayed	ng lot at Okeeheelee Park North. by the contractor. The	Start Date	Original 7/17/2019 7/31/2019	
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A		SCO Scope This project will repair the existing parkin Notes This project has been further delayed	ng lot at Okeeheelee Park North. by the contractor. The	Start Date	Original 7/17/2019 7/31/2019	
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons		SCO Scope This project will repair the existing parkin Notes This project has been further delayed scheduled start date is early Winter 2	ng lot at Okeeheelee Park North. by the contractor. The	Start Date	Original 7/17/2019 7/31/2019 10/31/2019	
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis	epairs	SCO Scope This project will repair the existing parkin Notes This project has been further delayed scheduled start date is early Winter 2	ng lot at Okeeheelee Park North. by the contractor. The 020.	Start Date Completion Date FINANCIAL SUM	Original 7/17/2019 7/31/2019 10/31/2019 MARY	7/17/2019
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis PARTICIPATION Onsultant	epairs	SCO Scope This project will repair the existing parkin Notes This project has been further delayed scheduled start date is early Winter 2	ng lot at Okeeheelee Park North. by the contractor. The	Start Date Completion Date	Original 7/17/2019 7/31/2019 10/31/2019	
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis PARTICIPATION Onsultant SBE TBD MBE N/A	epairs	SCO Scope This project will repair the existing parkin Notes This project has been further delayed scheduled start date is early Winter 2	ng lot at Okeeheelee Park North. by the contractor. The 020.	Start Date Completion Date FINANCIAL SUM	Original 7/17/2019 7/31/2019 10/31/2019 MARY	7/17/2019
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis PARTICIPATION Onsultant SBE TBD MBE N/A	epairs	SCO Scope This project will repair the existing parkin Notes This project has been further delayed scheduled start date is early Winter 2	ng lot at Okeeheelee Park North. by the contractor. The 020. Project Budget	Start Date Completion Date FINANCIAL SUM Committed	Original 7/17/2019 7/31/2019 10/31/2019 MARY % Committed	7/17/2019 Paid To Date
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis PARTICIPATION Onsultant SBE TBD MBE N/A WBE N/A Local TBD Ist	epairs	SCO Scope This project will repair the existing parkin Notes This project has been further delayed scheduled start date is early Winter 2	ng lot at Okeeheelee Park North. by the contractor. The 020. Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original 7/17/2019 7/31/2019 10/31/2019 MARY % Committed C=B/A	7/17/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis PARTICIPATION Image: Consultant SBE TBD MBE N/A WBE N/A Local TBD Image: Image: Construction	epairs	SCO Scope This project will repair the existing parkin Notes This project has been further delayed scheduled start date is early Winter 2	ng lot at Okeeheelee Park North. by the contractor. The 020. Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original 7/17/2019 7/31/2019 10/31/2019 MARY % Committed C=B/A	7/17/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Okeeheelee North Roadway Re Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis PARTICIPATION Onsultant SBE TBD MBE N/A MBE N/A Local TBD ontractor Wara Local TBD Ist	epairs	SCO Scope This project will repair the existing parkin Notes This project has been further delayed scheduled start date is early Winter 2	ng lot at Okeeheelee Park North. by the contractor. The 020. Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original 7/17/2019 7/31/2019 10/31/2019 MARY % Committed C=B/A	7/17/2019 Paid To Date D



Small Cap Projects

Data Date: 10/17/2019

DESCRIPTION/	ГЕАМ		SCC	PE/NOTES		SCHEDULE	
Project Title: South Inlet Parking Lot	Panaire	Scope				Original	Actual
Project Number: T093	Repairs	This project w	ill repair the existing park	ing lot at South Inlet Park.	Notice to Proceed	8/27/2019	8/27/2019
BCC District: 04					Start Date	9/11/2019	10/22/2019
Delivery Method: Annual Construction Co	ntract				Completion Date	12/11/2019	
Category: A04-Asphalt Paving & S		Notes					
Status: Construction			s scheduled to start in th	ne Fall.			
Designer: N/A							
Contractor: Wynn and Sons							
Project Manager: Gregg Irwin							
PARTICIPATION		FUNDING			FINANCIAL SUN	IMARY	
nsultant							
BE TBD MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
BE N/A Local TBD				\$8,100	\$8,100	100.00%	\$31
ntractor							
SE TBD MBE TBD							
0.0M	0.2M 0.4M	оли оли Fund Source (x 100К)	0.544 1.154				
0.0M	F	om oni		PE/NOTES		SCHEDULE	
BE TBD Local TBD	Fi TEAM	Scope	SCC			Original	Actual
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re	Fi TEAM	Scope This project w	SCC vill repair existing pathway	s in South Bay RV Campground . These	Notice to Proceed	Original 6/4/2019	6/4/2019
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096	Fi TEAM	Scope This project w	SCC	s in South Bay RV Campground . These	Start Date	Original 6/4/2019 7/31/2019	6/4/2019 10/16/2019
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06	Fi FEAM pairs	Scope This project w	SCC vill repair existing pathway	s in South Bay RV Campground . These		Original 6/4/2019	6/4/2019
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06 Delivery Method: Annual Construction Co	FI FEAM pairs ntract	Scope This project w	SCC vill repair existing pathway	s in South Bay RV Campground . These	Start Date	Original 6/4/2019 7/31/2019	6/4/2019 10/16/2019
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06	FI FEAM pairs ntract	Scope This project w repairs are ne Notes	SCC vill repair existing pathway	s in South Bay RV Campground . These c use free of hazards.	Start Date	Original 6/4/2019 7/31/2019	6/4/2019 10/16/2019
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06 Delivery Method: Annual Construction Co Category: A04-Asphalt Paving & S	FI FEAM pairs ntract	Scope This project w repairs are ne Notes	SCC vill repair existing pathway veded to ensure safe publ	s in South Bay RV Campground . These c use free of hazards.	Start Date	Original 6/4/2019 7/31/2019	6/4/2019 10/16/2019
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06 Delivery Method: Annual Construction Co Category: A04-Asphalt Paving & S Status: Construction	FI FEAM pairs ntract	Scope This project w repairs are ne Notes	SCC vill repair existing pathway veded to ensure safe publ	s in South Bay RV Campground . These c use free of hazards.	Start Date	Original 6/4/2019 7/31/2019	6/4/2019 10/16/2019
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06 Delivery Method: Annual Construction Co Category: A04-Asphalt Paving & S Status: Construction Designer: N/A	FI FEAM pairs ntract	Scope This project w repairs are ne Notes	SCC vill repair existing pathway veded to ensure safe publ	s in South Bay RV Campground . These c use free of hazards.	Start Date	Original 6/4/2019 7/31/2019	6/4/2019 10/16/2019
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06 Delivery Method: Annual Construction Co Category: A04-Asphalt Paving & S Status: Construction Designer: N/A Contractor: Wynn and Sons	Fi FEAM pairs ntract triping	Scope This project w repairs are ne Notes	SCC vill repair existing pathway veded to ensure safe publ	s in South Bay RV Campground . These c use free of hazards.	Start Date	Original 6/4/2019 7/31/2019 10/31/2019	6/4/2019 10/16/2019
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06 Delivery Method: Annual Construction Co Category: A04-Asphalt Paving & S Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis PARTICIPATION	Fi FEAM pairs ntract triping	Scope This project w repairs are ne Notes This project	SCC vill repair existing pathway veded to ensure safe publ	s in South Bay RV Campground . These ic use free of hazards. nal payment pending.	Start Date Completion Date	Original 6/4/2019 7/31/2019 10/31/2019	6/4/2019 10/16/2019 10/28/2019
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BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06 Delivery Method: Annual Construction Co Category: A04-Asphalt Paving & S Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis PARTICIPATION Insultant BE TBD MBE N/A	Fi FEAM pairs ntract triping	Scope This project w repairs are ne Notes This project	SCC vill repair existing pathway veded to ensure safe publ	s in South Bay RV Campground . These ic use free of hazards. nal payment pending. Project Budget	Start Date Completion Date FINANCIAL SUM Committed B	Original 6/4/2019 7/31/2019 10/31/2019 10/31/2019 8/000000000000000000000000000000000000	6/4/2019 10/16/2019 10/28/2019 Paid To Date D
BE TBD Local TBD DESCRIPTION/ Project Title: South Bay Pathway Re Project Number: T096 BCC District: 06 Delivery Method: Annual Construction Co Category: A04-Asphalt Paving & S Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis PARTICIPATION Image: Apple N/A BE TBD MBE N/A BE N/A Local TBD	Fi FEAM pairs ntract triping	Scope This project w repairs are ne Notes This project	SCC vill repair existing pathway veded to ensure safe publ	s in South Bay RV Campground . These ic use free of hazards. nal payment pending. Project Budget	Start Date Completion Date FINANCIAL SUM Committed B	Original 6/4/2019 7/31/2019 10/31/2019 10/31/2019 8/000000000000000000000000000000000000	6/4/2019 10/16/2019 10/28/2019 Paid To Date D



Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIP	TION/TEAM	SCOP	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Veterans Memo	rial Park Parking Lot Repairs	This project will repair the existing parking	g lot at Veteran's Memorial Park.	Notice to Proceed	4/3/2019	4/3/2019
Project Number: T097				Start Date	4/15/2019	
BCC District: 05				Completion Date	7/15/2019	
Delivery Method: Construction						
Category: A04-Asphalt Pav	ving & Striping	Notes				
Status: Construction		This project has been further delayed to scheduled start date is early Winter 202	-			
Designer:		scheduled start date is early winter 20.	20.			
Contractor: Wynn and Sons						
Project Manager: Joseph Sarquis						
PARTICIPATION	FUNC	DING		FINANCIAL SUM	MARY	
sultant E TBD MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
E N/A Local N/A	IST		\$5,000	\$5,000	100.00%	\$9
tractor						
E TBD MBE TBD						
BE TBD Local TBD	0.0M 0.2M 0.4M 0.6M Fund Sour	олм озм т.тм се (х 100К)				
DESCRIP	TION/TEAM	SCOP	PE/NOTES		SCHEDULE	
Ducie of Titles West Pounton (Parking Lot Light Replacement	Scope			Original	Actual
•	Farking Lot Light Replacement	Replacement of the existing parking lot lig	ght fixtures with LED type.	Design Start		12/26/201
Project Number: T162				Construction Start	1/15/2020	
BCC District: 05				Project Completion	3/15/2020	
Delivery Method: TBD Category: P02-Parking Lot	t Lighting Poplosoment	Neter				
		Notes				
Status: Design		No Status Change. 50% CD's received comments received from Parks 8/26/19	0			
Designer: JLRD		Permit set in progress.				
Contractor: TBD						
Project Manager: Ben Carroll						
PARTICIPATION	FUND			FINANCIAL SUM	MARY	
sultant			Project Budget	Committed	% Committed	Paid To Date

JACOBS

N/A

TBD

TBD

WBE

SBE

WBE

Contractor

Local 100%

MBE TBD

Local TBD

Fund Source (x 100K)

Α

\$285,000

в

\$12,353

C=B/A

4.33%

D

\$5,285