

Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

DESCRIPTION/TEAM	SCOPE/N	NOTES	S	CHEDULE	
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB9343: Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: Drawdy Construction Co., Inc. Project Manager: Kristine Frazell-Smith	 Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane update the guardrail system, improve roadway protection, and enhance pedestrian sidewalk s Notes This project is funded for design (\$150k) in (\$450k) in FY 2019. Due to aging estimates construction costs, the project's budget was \$1.08m (BT 2020-0747). Construction cont 	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747). Construction contract awarded on		Original 10/25/2016 10/1/2019 1/1/2020 7/1/2020 4/1/2021	Actual 10/25/2016 1/3/2020 3/17/2020 11/2/2020
PARTICIPATION	8/25/2020. FUNDING		FINANCIAL SUMMARY		
Isultant BE 17.8% MBE 0% BE 0% Local 100%	IST	Project Budget A \$1,080,000	Committed % B \$1,027,768	Committed C=B/A 95.16%	Paid To Date D \$469,958
BE 78.3% MBE 20.4%	من من المعادي ا Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/	NOTES	S	CHEDULE	
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520	Scope This project will replace an existing bridge (bui culvert. The project will improve traffic safety		Design Contract Notice to Proceed	Original 6/20/2017	Actual 6/20/2017 8/30/2019

Project Title:Kudza Rd. over LWDD Lat. 8 Canal (93)Project Number:1520BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:ConstructionDesigner:Wantman GroupContractor:FG Construction, LLC

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364). Construction contract awarded on 5/5/2020.

SCHEDULE Original Actual Design Contract Notice to Proceed 6/20/2017 6/20/2017 Design Completion 9/1/2019 8/30/2019 Construction Bid Date 12/1/2019 11/19/2019 Construction Start 6/1/2020 7/21/2020 Construction Complete 3/1/2021 11/19/2019

Project Manager: Kristine Frazell-Smith PARTICIPATION FUNDING **FINANCIAL SUMMARY** Consultant Project Budget Committed Paid To Date % Committed MBE 0% SBE 29.7% в D Α C=B/A Local 100% 0% WBE \$875,000 \$859,584 \$710,138 98.24% Contractor MBE 0% 21.1% SBE Local 21.1% 0% WBE Fund Source (x 100K)





Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal	This project will replace an existing bridge that	was built over 50 years ago.	Design Contract Notice to Proceed	3/13/2018	3/21/2018
Project Number: 1521	The new bridge will improve traffic safety (lane		Design Completion	12/1/2021	
BCC District: 05	update the guardrail system, improve roadway protection, and enhance pedestrian sidewalk s		Construction Bid Date	5/1/2022	
Delivery Method: Design CCNA	protection, and enhance pedesthan sidewark s	alety.	Construction Start	10/1/2022	
Category: B04-Bridge Modifications	Notes		Construction Complete	10/1/2023	
Status: Design	This project is funded for design (\$150k) in	FY 2017 and construction			
Designer: Wantman Group	(\$450K) in FY 2019.				
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	(
onsultant					
SBE 62.5% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE 0% Local 100%	T2I	\$600,000	\$310,101	51.68%	\$215,673
ontractor					
SBE TBD MBE TBD					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M				
NBE TBD Local TBD F	Fund Source (x 100K)				
WBE TBD Local TBD F	Fund Source (x 100K)	IOTES		SCHEDULE	
DESCRIPTION/TEAM		IOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Military Trail	SCOPE/N		Palmetto Park to Clint Moore Com	Original plete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541	SCOPE/N Scope			Original plete 11/20/2017	
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW	SCOPE/N Scope		Palmetto Park to Clint Moore Com	Original plete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract	SCOPE/N Scope This project consists of restriping sections of N		Palmetto Park to Clint Moore Com	Original plete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping	SCOPE/N Scope This project consists of restriping sections of N Notes	filitary Trail.	Palmetto Park to Clint Moore Com	Original plete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	SCOPE/N Scope This project consists of restriping sections of N	filitary Trail. Y 2017 has been	Palmetto Park to Clint Moore Com	Original plete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F [*]	filitary Trail. Y 2017 has been 00 in FY 2017 and FY	Palmetto Park to Clint Moore Com	Original plete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F [*] completed. The project is funded at \$200,0	filitary Trail. Y 2017 has been 00 in FY 2017 and FY	Palmetto Park to Clint Moore Com	Original plete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F ¹ completed. The project is funded at \$200,0 2021 and \$100,000 in FY 2022 thru FY 202 \$900,000.	filitary Trail. Y 2017 has been 00 in FY 2017 and FY	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp	Original plete 11/20/2017 plete 12/18/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F ⁺ completed. The project is funded at \$200,0 2021 and \$100,000 in FY 2022 thru FY 202	filitary Trail. Y 2017 has been 00 in FY 2017 and FY	Palmetto Park to Clint Moore Com	Original plete 11/20/2017 plete 12/18/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F ¹ completed. The project is funded at \$200,0 2021 and \$100,000 in FY 2022 thru FY 202 \$900,000.	filitary Trail. Y 2017 has been 00 in FY 2017 and FY	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY	Original plete 11/20/2017 plete 12/18/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F ¹ completed. The project is funded at \$200,0 2021 and \$100,000 in FY 2022 thru FY 202 \$900,000.	filitary Trail. Y 2017 has been 100 in FY 2017 and FY 26 for a total funding of Project Budget	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed	Original plete 11/20/2017 blete 12/18/2017 Vertical of the second	11/20/201 12/18/201 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F ¹ completed. The project is funded at \$200,0 2021 and \$100,000 in FY 2022 thru FY 202 \$900,000.	filitary Trail. Y 2017 has been 100 in FY 2017 and FY 16 for a total funding of Project Budget A	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed B	Original plete 11/20/2017 plete 12/18/2017 plete 12/18/2017	11/20/201 12/18/201 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F ¹ completed. The project is funded at \$200,0 2021 and \$100,000 in FY 2022 thru FY 202 \$900,000.	filitary Trail. Y 2017 has been 100 in FY 2017 and FY 26 for a total funding of Project Budget	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed	Original plete 11/20/2017 blete 12/18/2017 Vertical of the second	11/20/201 12/18/201 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A MBE N/A Optractor Understand	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F ¹ completed. The project is funded at \$200,0 2021 and \$100,000 in FY 2022 thru FY 202 \$900,000.	filitary Trail. Y 2017 has been 100 in FY 2017 and FY 16 for a total funding of Project Budget A	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed B	Original plete 11/20/2017 plete 12/18/2017 plete 12/18/2017	11/20/201 12/18/201 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	SCOPE/N Scope This project consists of restriping sections of N Notes The restriping construction scheduled for F ¹ completed. The project is funded at \$200,0 2021 and \$100,000 in FY 2022 thru FY 202 \$900,000.	filitary Trail. Y 2017 has been 100 in FY 2017 and FY 16 for a total funding of Project Budget A	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed B	Original plete 11/20/2017 plete 12/18/2017 plete 12/18/2017	11/20/201 12/18/201 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Lake Osborne Dr. over Lake Bass Canal (PB9343	554) This project will replace an existing bridge that w	was built over 60 years ago.	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542	The project will improve traffic safety (lane widt		Study Start	8/2/2017	8/2/2017
BCC District: 03	update the guardrail system, improve roadway of protection, and enhance pedestrian sidewalk sa		Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA		aloty.	Design Completion	12/1/2020	
Category: B04-Bridge Modifications	Notes		Construction Bid Date	4/1/2021	
Status: Design	This project is funded for design (\$150k) in F (\$450k) in FY 2019.	FY 2017 and construction	Construction Start	8/1/2021	
Designer: Stantec	(\$450K) III FT 2019.		Construction Complete	12/1/2022	
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
			FINANCIAL SUMMA	ARY	
onsultant			• • • •		
SBE 28.9% MBE 27.7%		Project Budget	Committed	% Committed	Paid To Date
	IST	Α	В	C=B/A	D
WBE 0% Local 95%	IST	\$600,000	\$349,563	58.26%	\$200,578
ontractor					
SBE TBD MBE TBD					
	0.6M 0.7M 0.5M 1.1M				
VBE TBD Local TBD Fut	nd Source (x 100K)				
VBE TBD Local TBD	nd Source (x 100K)	OTES		SCHEDULE	
DESCRIPTION/TEAM		OTES		Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue	SCOPE/N		Palm Beach Lakes to 45th Str	Original eet Comple 10/6/2017	10/6/201
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543	SCOPE/N Scope		Okeehobee to Palm Beach La	Original eet Comple 10/6/2017 kes Comple 2/6/2018	10/6/201 2/6/2018
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple	SCOPE/N Scope		Okeehobee to Palm Beach La Silver Beach to Water Tower	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/201 2/6/2018 3/18/201
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract	Scope This project consists of restriping sections of Co		Okeehobee to Palm Beach La	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/201 2/6/2018
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: \$16-Striping	Scope This project consists of restriping sections of Co Notes	ongress Avenue.	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/201 2/6/2018 3/18/201
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Scope This project consists of restriping sections of Co	ongress Avenue. 1 2017 has been	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/201 2/6/2018 3/18/201
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY	ongress Avenue. 7 2017 has been 0 in FY 2017 and FY	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/201 2/6/2018 3/18/201
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	SCOPE/N Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY completed. The project is funded at \$100,00	ongress Avenue. 7 2017 has been 0 in FY 2017 and FY	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/201 2/6/2018 3/18/201
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/N Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY completed. The project is funded at \$100,00 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ongress Avenue. 7 2017 has been 0 in FY 2017 and FY	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019 d. 2/11/2021	10/6/201 2/6/2018 3/18/201
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/N Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY completed. The project is funded at \$100,00 2021 thru FY 2025 and \$200,000 in FY 2026	ongress Avenue. 7 2017 has been 0 in FY 2017 and FY	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019 d. 2/11/2021	10/6/201 2/6/2018 3/18/201
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION F	SCOPE/N Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY completed. The project is funded at \$100,00 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ongress Avenue. 7 2017 has been 10 in FY 2017 and FY 6 for a total funding of	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019 d. 2/11/2021	10/6/201 2/6/2018 3/18/201 2/11/202
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION F	SCOPE/N Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY completed. The project is funded at \$100,00 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ongress Avenue. ⁷ 2017 has been 0 in FY 2017 and FY 6 for a total funding of Project Budget	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMMA Committed	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019 d. 2/11/2021	10/6/201 2/6/2018 3/18/201 2/11/202 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION F SBE N/A	SCOPE/N Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY completed. The project is funded at \$100,00 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	2017 has been 0 in FY 2017 and FY 6 for a total funding of Project Budget	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMMA Committed B	Original Bet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019 d. 2/11/2021 KRY % Committed C=B/A	10/6/201 2/6/2018 3/18/201 2/11/202 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION F Onsultant MBE SBE N/A Local N/A	SCOPE/N Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY completed. The project is funded at \$100,00 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	ongress Avenue. ⁷ 2017 has been 0 in FY 2017 and FY 6 for a total funding of Project Budget	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMMA Committed	Original eet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019 d. 2/11/2021	10/6/201 2/6/2018 3/18/201 2/11/202 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION F SBE N/A	SCOPE/N Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY completed. The project is funded at \$100,00 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	2017 has been 0 in FY 2017 and FY 6 for a total funding of Project Budget	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMMA Committed B	Original Bet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019 d. 2/11/2021 KRY % Committed C=B/A	10/6/201 2/6/2018 3/18/201 2/11/202 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION F Onsultant MBE SBE N/A Local N/A	SCOPE/N Scope This project consists of restriping sections of Co Notes The restriping construction scheduled for FY completed. The project is funded at \$100,00 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	2017 has been 0 in FY 2017 and FY 6 for a total funding of Project Budget	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMMA Committed B	Original Bet Comple 10/6/2017 kes Comple 2/6/2018 3/18/2019 3/18/2019 d. 2/11/2021 KRY % Committed C=B/A	10/6/201 2/6/2018 3/18/201 2/11/202 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Gateway Blvd.	This project consists of restriping sections of Gateway	y Boulevard.	Hagen Ranch Road to Jog Road	d Complei 8/24/2017	8/24/2017
Project Number: 1544			Military to Congress Complete	1/22/2018	1/22/2018
BCC District: 03					
Delivery Method: Annual Striping Contract					
Category: S16-Striping Status: Construction	Notes	7 kao kaon			
Designer: N/A	The restriping construction scheduled for FY 2017 completed. The project is funded at \$100,000 in F				
Contractor: Southwide	2025 for a total funding of \$200,000.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMA	DV	
Consultant	FONDING			KI	
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	B	C=B/A	D
WBE N/A Local N/A IST		\$200,000	\$76,915	38.46%	\$76,915
Contractor		,			,
SBE 100% MBE 0%					
SBE 100% MBE 0%					
	0.6M 0.7M 0.9M 1.1M				
WBE 0% Local 100%	ем сли сли тли Fund Source (x 100K)				
WBE 0% Local 100% CAR		ES		SCHEDULE	
DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/NOTE Scope		CM 26th to Devetor Decelo Dird	Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd.	Fund Source (x 100K) SCOPE/NOTE		SW 26th to Boynton Beach Blvd	Original	Actual 9/6/2017
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545	Fund Source (x 100K) SCOPE/NOTE Scope		SW 26th to Boynton Beach Blvd	Original	
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07	Fund Source (x 100K) SCOPE/NOTE Scope		SW 26th to Boynton Beach Blvd	Original	
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545	Fund Source (x 100K) SCOPE/NOTE Scope		SW 26th to Boynton Beach Blvd	Original	
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017	st Boulevard. 7 has been	SW 26th to Boynton Beach Blvd	Original	
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY	st Boulevard. 7 has been Y 2017, FY 2020,	SW 26th to Boynton Beach Blvd	Original	
DESCRIPTION/TEAMProject Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017	st Boulevard. 7 has been Y 2017, FY 2020,	SW 26th to Boynton Beach Blvd	Original	
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY	st Boulevard. 7 has been Y 2017, FY 2020,	SW 26th to Boynton Beach Blvd	Original	
DESCRIPTION/TEAMProject Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY	st Boulevard. 7 has been Y 2017, FY 2020,	SW 26th to Boynton Beach Blvd	Original 1. Comple 9/6/2017	
DESCRIPTION/TEAMProject Title:Sections of Seacrest Blvd.Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY FY 2023 and FY 2025 for a total funding of \$200,0	st Boulevard. 7 has been Y 2017, FY 2020, 000.	FINANCIAL SUMMA	Original d. Comple 9/6/2017 RY	9/6/2017
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY FY 2023 and FY 2025 for a total funding of \$200,0	st Boulevard. 7 has been Y 2017, FY 2020,		Original 1. Comple 9/6/2017	
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY FY 2023 and FY 2025 for a total funding of \$200,0	st Boulevard. 7 has been Y 2017, FY 2020, 000.	FINANCIAL SUMMA	Original d. Comple 9/6/2017 RY	9/6/2017
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY FY 2023 and FY 2025 for a total funding of \$200,0	st Boulevard. 7 has been Y 2017, FY 2020, 000. Project Budget	FINANCIAL SUMMA	Original d. Comple 9/6/2017 RY % Committed	9/6/2017 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY FY 2023 and FY 2025 for a total funding of \$200,0	st Boulevard. 7 has been Y 2017, FY 2020, 000. Project Budget A	FINANCIAL SUMMAN Committed B	Original i. Comple 9/6/2017 RY % Committed C=B/A	9/6/2017 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor: Southwide Image: Teacher	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY FY 2023 and FY 2025 for a total funding of \$200,0	st Boulevard. 7 has been Y 2017, FY 2020, 000. Project Budget A	FINANCIAL SUMMAN Committed B	Original i. Comple 9/6/2017 RY % Committed C=B/A	9/6/2017 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A MBE N/A wBE N/A Local N/A	Scope This project consists of restriping sections of Seacres Notes The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY FY 2023 and FY 2025 for a total funding of \$200,0	st Boulevard. 7 has been Y 2017, FY 2020, 000. Project Budget A	FINANCIAL SUMMAN Committed B	Original i. Comple 9/6/2017 RY % Committed C=B/A	9/6/2017 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Old Dixie Hwy.	This project consists of	of restriping sections of Old Dixie Highway.	Boca Raton city limits to Lindell	Road Cor 11/20/2017	11/20/2017
Project Number: 1546			NE 2nd Street to Glades Road (Complete 11/20/2017	11/20/2017
BCC District: 07					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction		ruction scheduled for FY 2017 has been ject is funded at \$50,000 in FY 2017, and			
Designer: N/A		1 and FY 2023, and \$125,000 in FY 2026 for a			
Contractor: Southwide	total funding of \$375	5,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMA	RY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		A	В	C=B/A	D
VBE N/A Local N/A	IST	\$375,000	\$16,323	4.35%	\$16,323
ontractor					
SBE 100% MBE 0%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M	1.1M			
VBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Busingst Titles Sections of Clint Moore Read	Scope			Original 9/6/2017	Actual 9/6/2017
Project Title: Sections of Clint Moore Road	-	of reatrining continue of Clint Moore Road	Military to Congress Complete		
Project litle: Sections of Clint Moore Road Project Number: 1547	-	of restriping sections of Clint Moore Road.	Military to Congress Complete		
-	-	of restriping sections of Clint Moore Road.	Military to Congress Complete Turnpike Overpass to Jog	12/29/2020	12/29/2020
Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract	-	of restriping sections of Clint Moore Road.			
Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	-	of restriping sections of Clint Moore Road.			
Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	This project consists of Notes The restriping const	ruction scheduled for FY 2017 has been			
Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	This project consists of Notes The restriping construction of the projected. The proj	ruction scheduled for FY 2017 has been ect is funded at \$50,000 in FY 2017 and FY			
Project Number:1547BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	This project consists of Notes The restriping construction of the projected. The proj	ruction scheduled for FY 2017 has been			
Project Number:1547BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	This project consists of Notes The restriping construction completed. The proj 2022, and \$100,000	ruction scheduled for FY 2017 has been ect is funded at \$50,000 in FY 2017 and FY	Turnpike Overpass to Jog	12/29/2020	
Project Number:1547BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	This project consists of Notes The restriping construction of the projected. The proj	ruction scheduled for FY 2017 has been ect is funded at \$50,000 in FY 2017 and FY		12/29/2020	
Project Number:1547BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	This project consists of Notes The restriping construction completed. The proj 2022, and \$100,000	ruction scheduled for FY 2017 has been ect is funded at \$50,000 in FY 2017 and FY in FY 2026 for a total funding of \$200,000.	Turnpike Overpass to Jog	12/29/2020	12/29/2020
Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	This project consists of Notes The restriping construction completed. The proj 2022, and \$100,000	ruction scheduled for FY 2017 has been ect is funded at \$50,000 in FY 2017 and FY in FY 2026 for a total funding of \$200,000.	Turnpike Overpass to Jog FINANCIAL SUMMA	12/29/2020	12/29/2020 Paid To Date
Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant SBE N/A MBE N/A	This project consists of Notes The restriping construction completed. The proj 2022, and \$100,000	ruction scheduled for FY 2017 has been ect is funded at \$50,000 in FY 2017 and FY in FY 2026 for a total funding of \$200,000.	Turnpike Overpass to Jog FINANCIAL SUMMA Committed B	12/29/2020 RY % Committed C=B/A	12/29/2020 Paid To Date D
Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION Onsultant SBE N/A MBE N/A	This project consists of Notes The restriping construction completed. The proj 2022, and \$100,000	ruction scheduled for FY 2017 has been ect is funded at \$50,000 in FY 2017 and FY in FY 2026 for a total funding of \$200,000.	Turnpike Overpass to Jog FINANCIAL SUMMA	12/29/2020	12/29/2020 Paid To Date
Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	This project consists of Notes The restriping construction completed. The proj 2022, and \$100,000	ruction scheduled for FY 2017 has been ect is funded at \$50,000 in FY 2017 and FY in FY 2026 for a total funding of \$200,000.	Turnpike Overpass to Jog FINANCIAL SUMMA Committed B	12/29/2020 RY % Committed C=B/A	12/29/2020 Paid To Date D
Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION PORSUITANT SBE N/A MBE N/A VBE N/A Local N/A	This project consists of Notes The restriping construction completed. The proj 2022, and \$100,000	ruction scheduled for FY 2017 has been ect is funded at \$50,000 in FY 2017 and FY in FY 2026 for a total funding of \$200,000.	Turnpike Overpass to Jog FINANCIAL SUMMA Committed B	12/29/2020 RY % Committed C=B/A	12/29/2020 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Hagen Ranch Road	This project consists of restriping sections of Hage	n Ranch Road.	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
Project Number: 1548					
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes	17 h h			
Status: Construction	The restriping construction scheduled for FY 20 completed. The project is funded at \$50,000 in				
Designer: N/A Contractor: Southwide	2021, and \$100,000 in FY 2024, and \$75,000 in				
Project Manager: Larry Kelly	funding of \$275,000.				
	FUNDING		FINANCIAL SUMMARY		
onsultant SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
SBE IVA MBE IVA		Α	В	C=B/A	D
VBE N/A Local N/A		\$275,000	\$49,615	18.04%	\$49,615
ontractor					
SBE 100% MBE 0%					
0.754 0.454	0.6M 0.7M 0.9M 1.1M				
VBE 0% Local 100% Fi	und Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
Project Title: Sections of Palm Beach Lakes Blvd.	Scope			Original	Actual
Project Number: 1549	This project consists of restriping sections of Palm	Beach Lakes Boulevard.	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017 8/24/2017
BCC District: 07			Okeechobee to Robbins Complete	0/24/2017	0/24/2017
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 20)17 has been			
Designer: N/A	completed. The project is funded at \$50,000 in	FY 2017 and FY			
Contractor: Southwide	2025 for a total funding of \$100,000.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	(
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
NBE N/A Local N/A Ist		\$100,000	\$29,252	29.25%	\$29,252
ontractor					
SBE 100% MBE 0%	0.004 0.704 0.004 1.514				



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM		SCOPE/NO	DTES		SCHEDULE	
	S	cope			Original	Actual
Project Title: Wabasso Dr. over LWDD Lat. 2 C	anal (934237)	nis project will replace an existing bridge that w	as built over 50 years ago.	Design Contract Notice to Proceed	7/10/2018	7/10/2018
Project Number: 1557		ne new bridge will improve traffic safety (lane w		Design Completion	3/1/2021	
BCC District: 07	in	pprove roadway drainage, and enhance pedest	rian sidewalk safety.	Constrution Bid Date	6/1/2021	
Delivery Method: Design CCNA				Construction Start	2/1/2022	
Category: B08-Bridge Replacements		otes		Construction Complete	10/1/2022	
Status: Design		his project is funded for design (\$150k) in F				
Designer: Alan Gerwig & Associates	,	550k) in FY 2021. The cost of the bridge pr adway approach work) is now estimated at				
Contractor: TBD (bid)		evelopment Block Grant (CDBG) with Dept.				
Project Manager: Kristine Frazell-Smith		ustainability for approx. \$800k is pending.				
PARTICIPATION	FUNDING			FINANCIAL SUMMARY	(
nsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%			A	B	C=B/A	D
/BE 0% Local 100%		IST	\$700,000	\$145,580	20.80%	\$116,572
ntractor			,			,.
		-				
BE TBD MBE TBD						
/BE TBD Local TBD	Fund Source (x 100)	алм азм стм 9				
/BE TBD Local TBD DESCRIPTION/TEAM	Fund Source (x 100)	sin can in Scope/NG	DTES		SCHEDULE	
DESCRIPTION/TEAM	S	-	DTES		Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd.	Si Tr	SCOPE/NC cope nis project will repair and/or replace existing pig	e culverts and drainage	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559	Si Tr st	SCOPE/NG cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These	e culverts and drainage repairs are needed in order to		Original	
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01	S Th sti pr	SCOPE/NC cope nis project will repair and/or replace existing pig	e culverts and drainage repairs are needed in order to	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract	Si Th str pr cc	SCOPE/NC cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro ondition.	e culverts and drainage repairs are needed in order to	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements)	s)	SCOPE/NC cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition.	be culverts and drainage repairs are needed in order to ad in a safe operating	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements Status: Construction	s)	SCOPE/NC cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro ondition.	be culverts and drainage repairs are needed in order to ad in a safe operating	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements)	s)	SCOPE/NO cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition. otes nis project is funded at \$300k in FY 2018 ar	be culverts and drainage repairs are needed in order to ad in a safe operating	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons	s)	SCOPE/NO cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition. otes nis project is funded at \$300k in FY 2018 ar	be culverts and drainage repairs are needed in order to ad in a safe operating	110th to Jupiter Farms Road Comp	Original Dete 6/1/2018	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	s)	SCOPE/NO cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition. otes nis project is funded at \$300k in FY 2018 ar	be culverts and drainage repairs are needed in order to ad in a safe operating	110th to Jupiter Farms Road Comp @Alexander Run	Original olete 6/1/2018 5/1/2019	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons	s) Si s) S) S) S) S) S) S) S) S) S) S) S) S) S)	SCOPE/NO cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition. otes nis project is funded at \$300k in FY 2018 ar	be culverts and drainage repairs are needed in order to ad in a safe operating	110th to Jupiter Farms Road Comp	Original olete 6/1/2018 5/1/2019	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Openation	s) Si s) S) S) S) S) S) S) S) S) S) S) S) S) S)	SCOPE/NO cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition. otes nis project is funded at \$300k in FY 2018 ar	be culverts and drainage repairs are needed in order to ad in a safe operating	110th to Jupiter Farms Road Comp @Alexander Run	Original olete 6/1/2018 5/1/2019	5/10/2018
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manage: Mark Kroeger PARTICIPATION MBE SBE N/A	s) Si s) S) S) S) S) S) S) S) S) S) S) S) S) S)	SCOPE/NO cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition. otes nis project is funded at \$300k in FY 2018 ar	e culverts and drainage repairs are needed in order to ad in a safe operating nd FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed B	Original blete 6/1/2018 5/1/2019 % Committed C=B/A	5/10/2018 6/7/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Desultant SBE N/A MBE N/A VBE N/A	s) N FUNDING	SCOPE/NO cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition. otes nis project is funded at \$300k in FY 2018 ar	pe culverts and drainage repairs are needed in order to ad in a safe operating nd FY 2021 for a total Project Budget	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed	Original blete 6/1/2018 5/1/2019	5/10/2018 6/7/2019 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION MBE	s) N FUNDING	SCOPE/NO cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition. otes nis project is funded at \$300k in FY 2018 ar	e culverts and drainage repairs are needed in order to ad in a safe operating nd FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed B	Original blete 6/1/2018 5/1/2019 % Committed C=B/A	5/10/2011 6/7/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Image: Mark Kroeger BE N/A MBE BE N/A Local	s) N FUNDING	SCOPE/NO cope nis project will repair and/or replace existing pip ructures along Randolph Siding Road. These operly drain and maintain Randolph Siding Ro undition. otes nis project is funded at \$300k in FY 2018 ar	e culverts and drainage repairs are needed in order to ad in a safe operating nd FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed B	Original blete 6/1/2018 5/1/2019 % Committed C=B/A	5/10/2011 6/7/2019 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Hood Road from Briarlake Dr. to W. of Turnpike	This project will add a new pathway on Hood Ro	ad from Briarlake Dr. to W. of	Design NTP Issued	4/11/2018	4/11/2018
Project Number: 1561	Turnpike.		Design Start	5/1/2018	4/11/2018
BCC District: 01			Design Complete	5/1/2020	10/1/2020
Delivery Method: Design CCNA			Construction Start	8/1/2020	
Category: P04-Pathways	Notes		Construction Complete	11/1/2020	
Status: Construction	Design is complete. The project was delayed pending development and associated constru				
Designer: Civil Design	bid on 1/26/2021. A Type 2 transfer is in prog				
Contractor: TBD	budget to \$500,000.				
Project Manager: Sandra Ospina					
	DING		FINANCIAL SUMM	ARY	
Isultant		Project Budget	Committed	% Committed	Paid To Date
3E 100% MBE 0%		Α	В	C=B/A	D
3E 0% Local 100%		\$200,000	\$80,312	40.16%	\$72,179
itractor					
BE TBD Local TBD Fund Sou	au 670 630 (53)				
	urce (x 100K)	DTES		SCHEDULE	Actual
BE TBD Local TBD Fund Sou	urce (x 100K) SCOPE/NO Scope		Design NTP Issued	Original	Actual 4/7/2019
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM	urce (x 100K)		Design NTP Issued Design Complete		Actual 4/7/2019
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07	urce (x 100K) SCOPE/NO Scope This project will replace the existing span-wire si			Original 4/19/2019	
BE TBD Local TBD ESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA	urce (x 100K) SCOPE/NO Scope This project will replace the existing span-wire si			Original 4/19/2019	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems	urce (x 100K) SCOPE/NO Scope This project will replace the existing span-wire si			Original 4/19/2019	
BE TBD Local TBD ESCRIPTION/TEAM Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and	gnal system with a mast arm		Original 4/19/2019	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes	gnal system with a mast arm		Original 4/19/2019	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and	gnal system with a mast arm		Original 4/19/2019	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and	gnal system with a mast arm	Design Complete	Original 4/19/2019 6/20/2020	
BE TBD Local TBD Fund Sov DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and	gnal system with a mast arm		Original 4/19/2019 6/20/2020	
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm d right-of-way (ROW)	Design Complete	Original 4/19/2019 6/20/2020	4/7/2019
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN sultant FUN	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm d right-of-way (ROW) Project Budget	Design Complete FINANCIAL SUMM Committed	Original 4/19/2019 6/20/2020 6/20/2020	4/7/2019 Paid To Date
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN Isultant BE 0% MBE 0%	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm d right-of-way (ROW) Project Budget A	EINANCIAL SUMM Committed	Original 4/19/2019 6/20/2020	4/7/2019 Paid To Date D
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN sultant Image: Status 3E 0% MBE 0% 3E 0% Local 100%	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm d right-of-way (ROW) Project Budget	Design Complete FINANCIAL SUMM Committed	Original 4/19/2019 6/20/2020 6/20/2020	4/7/2019 Paid To Date
BE TBD Local TBD Fund Sources Blvd. Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN BE 0% MBE 0% BE 0% Local 100%	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm d right-of-way (ROW) Project Budget A	EINANCIAL SUMM Committed	Original 4/19/2019 6/20/2020	4/7/2019 Paid To Date D
BE TBD Local TBD Fund Sou DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION FUN BE 0% MBE 0%	urce (x 100K) Scope This project will replace the existing span-wire si signal system. Notes Design of the project is in progress. Utility and issues still unresolved.	gnal system with a mast arm d right-of-way (ROW) Project Budget A	EINANCIAL SUMM Committed	Original 4/19/2019 6/20/2020	4/7/2019 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOP	PE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Lyons Road	This project consists of restriping sections	s of Lyons Road.	Connector Road to Lantana Road	5/14/2018	5/7/2018
Project Number: 1597			Wendy Lane to Palm Beach Pant	ation Blv 3/20/2019	3/20/2019
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled f completed. The project is funded at \$20				
Designer: N/A	and FY 2025 for a total funding of \$600				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
VBE N/A Local N/A	IST	\$600,000	\$133,670	22.28%	\$133,670
ontractor					
SBE 0% MBE 0%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M				
NBE 0% Local 0%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOP	PE/NOTES		SCHEDULE	
Project Title: Sections of Haverhill Road	Scope		Lantana Road to Hypoluxo Road	Original 5/14/2018	Actual 5/2/2018
Project Number: 1598	This project consists of restriping sections	s of Haverhill Road.	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
BCC District: Multiple			Caribbean to Beeline	6/1/2020	6/10/2020
Delivery Method: Annual Striping Contract				0/1/2020	6/10/2020
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$100,000 in F	Y 2018, FY 2021, FY 2023,			
Designer: N/A	and FY 2026 for a total funding of \$400				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Υ	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local N/A	ST	\$400,000	\$53,097	13.27%	\$53,097
o ntro stor					
ontractor					
SBE 45% MBE 0%	0.04 0.74 0.54 1.14				



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

DESCRIPTION/TE	AM		SCOPE/NOTES			SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Belvedere Ro	ad	This project consists of restriping	ig sections of Belvedere	Road.	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Project Number: 1599							
BCC District: Multiple							
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction		The project is funded at \$100,					
Designer: N/A		2022 and FY 2025, and \$125,	,000 in FY 2024 for a to	otal funding of			
Contractor: Oglesby/Southwide		\$325,000.					
Project Manager: Larry Kelly							
PARTICIPATION	FUND	ING			FINANCIAL SUMMAR	RY	
onsultant							
SBE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
/BE N/A Local N/A	IST			\$325,000	\$23,128	7.12%	\$23,128
ontractor							
BBE 100% MBE 0%							
	0.254 0.4M 0.8M	0.7M 0.5M	1.1M				
VBE 0% Local 100%	0.254 0.454 0.554 Fund Sour		1.5M				
VBE 0% Local 100%	Fund Sour		SCOPE/NOTES			SCHEDULE	
DESCRIPTION/TE	Fund Sour	ce (x 100K)				Original	Actual
DESCRIPTION/TE Project Title: Sections of Yamato Road	Fund Sour	ce (x 100K)			Lyons Road to SR7	Original 8/1/2018	11/1/2018
DESCRIPTION/TE Project Title: Sections of Yamato Road Project Number: 1603	Fund Sour	ce (x 100K)			Lyons Road to SR7 Gatehouse Drive to Jog Road	Original	
DESCRIPTION/TE Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple	Fund Sour	ce (x 100K)				Original 8/1/2018	11/1/2018
DESCRIPTION/TE Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract	Fund Sour	ce (x 100K) Scope This project consists of restripin				Original 8/1/2018	11/1/2018
DESCRIPTION/TE Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Fund Sour	ce (x 100K) Scope This project consists of restriping Notes	ng sections of Yamato Ro	ad.		Original 8/1/2018	11/1/2018
DESCRIPTION/TE Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Fund Sour	ce (x 100K) Scope This project consists of restriping Notes The restriping construction sc	ng sections of Yamato Ro sheduled for FY 2018 h	ad. as been		Original 8/1/2018	11/1/2018
DESCRIPTION/TE Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Fund Sour	ce (x 100K) Scope This project consists of restriping Notes	ng sections of Yamato Ro sheduled for FY 2018 h ded at \$75,000 in FY 2	ad. as been 018 and		Original 8/1/2018	11/1/2018
Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Fund Sour	ce (x 100K) Scope This project consists of restriping Notes The restriping construction sc completed. The project is function	ng sections of Yamato Ro sheduled for FY 2018 h ded at \$75,000 in FY 2	ad. as been 018 and		Original 8/1/2018	11/1/2018
Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Fund Sour	CE (x 100K) Scope This project consists of restriping Notes The restriping construction sc completed. The project is func \$50,000 in FY 2020 and FY 20	ng sections of Yamato Ro sheduled for FY 2018 h ded at \$75,000 in FY 2	ad. as been 018 and	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018
Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Fund Sour	CE (x 100K) Scope This project consists of restriping Notes The restriping construction sc completed. The project is func \$50,000 in FY 2020 and FY 20	ng sections of Yamato Ro sheduled for FY 2018 h ded at \$75,000 in FY 2	ad. as been 018 and		Original 8/1/2018 8/1/2018	11/1/2018
DESCRIPTION/TE Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Descurrent	Fund Sour	CE (x 100K) Scope This project consists of restriping Notes The restriping construction sc completed. The project is func \$50,000 in FY 2020 and FY 20	ng sections of Yamato Ro sheduled for FY 2018 h ded at \$75,000 in FY 2	ad. as been 018 and of \$175,000.	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018
Description/te Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Description	Fund Sour	CE (x 100K) Scope This project consists of restriping Notes The restriping construction sc completed. The project is func \$50,000 in FY 2020 and FY 20	ng sections of Yamato Ro sheduled for FY 2018 h ded at \$75,000 in FY 2	ad. as been 018 and of \$175,000. Project Budget	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018 8/1/2018 % Committed	11/1/2018 11/1/2018 Paid To Date
DESCRIPTION/TE Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Descurrent	Fund Sour	CE (x 100K) Scope This project consists of restriping Notes The restriping construction sc completed. The project is func \$50,000 in FY 2020 and FY 20	ng sections of Yamato Ro sheduled for FY 2018 h ded at \$75,000 in FY 2	ad. as been 018 and of \$175,000. Project Budget A	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018 7/ % Committed C=B/A	11/1/2018 11/1/2018 Paid To Date D
Description/Te Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE MBE N/A	Fund Sour	CE (x 100K) Scope This project consists of restriping Notes The restriping construction sc completed. The project is func \$50,000 in FY 2020 and FY 20	ng sections of Yamato Ro sheduled for FY 2018 h ded at \$75,000 in FY 2	ad. as been 018 and of \$175,000. Project Budget	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018 8/1/2018 % Committed	11/1/2018 11/1/2018 Paid To Date

0%

WBE

Local 100%

Fund Source (x 100K)



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Indiantown Road Striping Project Number: 1604	Scope This project consists of restriping sections of India		Beeline Highway to east for 1/	Original	Actual 1/9/2019
BCC District: 01					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$75,000 in FY 2018, a				
Designer: N/A	2021, FY 2023, and FY 2025 for a total funding	j of \$375,000.			
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION FUN	DING		FINANCIAL SUMMA	ARY	
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
/BE N/A Local N/A		\$375,000	\$5,573	1.49%	\$5,573
ntractor					
BE 100% MBE 0%					
	0.0M 0.7M 0.3M 1.3M				
/BE 0% Local 100% Fund So	ani con				
	SCOPE/NO	TES		SCHEDULE	Actual
/BE 0% Local 100% Fund So	SCOPE/NO Scope		CSX RR to Crawford Blvd.	SCHEDULE Original 5/14/2018	Actual 5/7/2018
/BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605	SCOPE/NO		CSX RR to Crawford Blvd.	Original	
IBE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04	SCOPE/NO Scope		CSX RR to Crawford Blvd.	Original	
/BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract	SCOPE/NO Scope This project consists of restriping sections of Palm		CSX RR to Crawford Blvd.	Original	
/BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping	SCOPE/NO Scope This project consists of restriping sections of Palm Notes	etto Park Road.	CSX RR to Crawford Blvd.	Original	
BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Status: Construction	SCOPE/NO Scope This project consists of restriping sections of Palm Notes The restriping construction scheduled for FY20	etto Park Road. 18 has been	CSX RR to Crawford Blvd.	Original	
BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	SCOPE/NO Scope This project consists of restriping sections of Palm Notes	etto Park Road. 18 has been FY 2018, and	CSX RR to Crawford Blvd.	Original	
/BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	SCOPE/NO Scope This project consists of restriping sections of Palm Notes The restriping construction scheduled for FY20 completed. The project is funded at \$75,000 in	etto Park Road. 18 has been FY 2018, and	CSX RR to Crawford Blvd.	Original	
/BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/NO Scope This project consists of restriping sections of Palm Notes The restriping construction scheduled for FY20 completed. The project is funded at \$75,000 in	etto Park Road. 18 has been FY 2018, and	CSX RR to Crawford Blvd.	Original 5/14/2018	
/BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/NO Scope This project consists of restriping sections of Palm Notes The restriping construction scheduled for FY20 completed. The project is funded at \$75,000 in \$100,000 in FY 2021 and FY 2023 for a total fu	etto Park Road. 18 has been FY 2018, and inding of \$275,000.	FINANCIAL SUMMA	Original 5/14/2018	5/7/2018
//BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUN	SCOPE/NO Scope This project consists of restriping sections of Palm Notes The restriping construction scheduled for FY20 completed. The project is funded at \$75,000 in \$100,000 in FY 2021 and FY 2023 for a total fu	etto Park Road. 18 has been FY 2018, and unding of \$275,000. Project Budget	FINANCIAL SUMMA	Original 5/14/2018 ARY % Committed	5/7/2018 Paid To Date
BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION BE N/A MBE N/A	SCOPE/NO Scope This project consists of restriping sections of Palm Notes The restriping construction scheduled for FY20 completed. The project is funded at \$75,000 in \$100,000 in FY 2021 and FY 2023 for a total fu	etto Park Road. 18 has been FY 2018, and inding of \$275,000. Project Budget A	FINANCIAL SUMMA Committed B	Original 5/14/2018 % Committed C=B/A	5/7/2018 Paid To Date D
BE 0% Local 100% Fund So DESCRIPTION/TEAM Project Title: Sections of Palmetto Park Road Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUN	SCOPE/NO Scope This project consists of restriping sections of Palm Notes The restriping construction scheduled for FY20 completed. The project is funded at \$75,000 in \$100,000 in FY 2021 and FY 2023 for a total fu	etto Park Road. 18 has been FY 2018, and unding of \$275,000. Project Budget	FINANCIAL SUMMA	Original 5/14/2018 ARY % Committed	5/7/2018 Paid To Date

0%

WBE

Local 0%

Fund Source (x 100K)



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTIO	DN/TEAM	5	COPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Hypolu		This project consists of restriping s	ections of Hypoluxo Road.	Hagen Ranch Road to Jog Road		10/19/2018
Project Number: 1606				Jog Road to Military Trail	9/1/2018	10/19/2018
BCC District: Multiple	atra at					
Delivery Method: Annual Striping Cor	litact	N				
Category: S16-Striping		Notes	huled for EV 2018 has been			
Status: Construction Designer: N/A		The restriping construction sche completed. The project is funded	at \$75,000 in FY 2018, \$100,000			
Contractor: Oglesby/Southwide		in FY 2021 and FY 2024 for a to				
Project Manager: Larry Kelly						
PARTICIPATION	FUN	DING		FINANCIAL SUMMAR	Υ	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			A	В	C=B/A	D
WBE N/A Local N/A	IST		\$275,000	\$66,882	24.32%	\$66,882
ontractor						
SBE 100% MBE 0%						
	d 0.2M 0.4M	.8M 0.7M 0.9M 7	м			
NBE 0% Local 100%	Fund So	urce (x 100K)				
DESCRIPTIC	DN/TEAM	5	COPE/NOTES		SCHEDULE	
Project Title: Sections of Austra	lian Avenue	Scope			Original	Actual
Project Number: 1607		This project consists of restriping s	ections of Australian Avenue.	Banyan Blvd. to Palm Beach Lak	e Blvd. 7/1/2018	1/29/2019
BCC District: 07						
Delivery Method: Annual Striping Cor	ntract					
Category: S16-Striping		Notes				
Status: Construction		The project is funded at \$75,000	in FY 2018, \$125,000 in FY 2022			
Designer: N/A		and FY 2026 for a total funding				
Contractor: Oglesby/Southwide						
Project Manager: Larry Kelly						
		DING		FINANCIAL SUMMAR	RY	
PARTICIPATION	<u> </u>					
	FUN					
PARTICIPATION onsultant	FUN		Project Budget	Committed	% Committed	Paid To Date
PARTICIPATION onsultant	FUN		Project Budget	Committed	% Committed	Paid To Date
PARTICIPATION onsultant	FUN					
PARTICIPATION onsultant SBE N/A MBE N/A	FUN IST		A	В	C=B/A	D
PARTICIPATION onsultant SBE N/A MBE N/A Local N/A	FUN IST		A	В	C=B/A	D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Okeechobee Blvd.	Scope		Royal Palm Beach Blvd to SR 7	Original	Actual 7/14/2018
Project Number: 1609	This project consists of restripi	ng sections of Okeechobee Boulevard.		5/14/2016	7/14/2010
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction		cheduled for FY 2018 has been			
Designer: N/A		ided at \$50,000 in FY 2018 and FY 026 for a total funding of \$200,000.			
Contractor: Oglesby/Southwide	2023, and \$100,000 int 1 2				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMA	RY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		A	B	C=B/A	D
/BE N/A Local N/A		\$200,000	\$44,721	22.36%	\$44,721
ontractor			* • •,• = •		*,.
SBE 100% MBE 0%					
0.0M 0.2M	0.4M 0.5M 0.5M	1.1M			
VBE 0% Local 100%	Fund Source (x 100K)				
VBE 0% Local 100% DESCRIPTION/TEAM	Fund Source (x 100K)	SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Scope		Pinehurst Dr. to. log Rd	Original	Actual
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North	Scope	SCOPE/NOTES	Pinehurst Dr. to Jog Rd.	Original 5/15/2018	8/9/2018
DESCRIPTION/TEAM	Scope		Pinehurst Dr. to Jog Rd. Congress to Florida Mango	Original	
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract	Scope			Original 5/15/2018	8/9/2018
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Scope			Original 5/15/2018	8/9/2018
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Scope This project consists of restripi Notes The restriping construction s	ng sections of 10th Avenue North. cheduled for FY2018 has been		Original 5/15/2018	8/9/2018
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Scope This project consists of restript Notes The restripting construction s completed. The project is fur	ng sections of 10th Avenue North. cheduled for FY2018 has been ided at \$50,000 in FY 2018 and FY		Original 5/15/2018	8/9/2018
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Scope This project consists of restript Notes The restripting construction s completed. The project is fur	ng sections of 10th Avenue North. cheduled for FY2018 has been		Original 5/15/2018	8/9/2018
DESCRIPTION/TEAMProject Title:Sections of 10th Avenue NorthProject Number:1610BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Scope This project consists of restript Notes The restripting construction s completed. The project is fur 2023, and \$100,000 in FY 20	ng sections of 10th Avenue North. cheduled for FY2018 has been ided at \$50,000 in FY 2018 and FY	Congress to Florida Mango	Original 5/15/2018 4/4/2021	8/9/2018
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restript Notes The restripting construction s completed. The project is fur	ng sections of 10th Avenue North. cheduled for FY2018 has been ided at \$50,000 in FY 2018 and FY		Original 5/15/2018 4/4/2021	8/9/2018
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restript Notes The restripting construction s completed. The project is fur 2023, and \$100,000 in FY 20	ng sections of 10th Avenue North. cheduled for FY2018 has been ided at \$50,000 in FY 2018 and FY 026 for a total funding of \$200,000.	Congress to Florida Mango	Original 5/15/2018 4/4/2021	8/9/2018 3/9/2021
Project Title:Sections of 10th Avenue NorthProject Number:1610BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Scope This project consists of restript Notes The restripting construction s completed. The project is fur 2023, and \$100,000 in FY 20	ng sections of 10th Avenue North. cheduled for FY2018 has been ided at \$50,000 in FY 2018 and FY 026 for a total funding of \$200,000.	Congress to Florida Mango FINANCIAL SUMMA Committed	Original 5/15/2018 4/4/2021 RY % Committed	8/9/2018 3/9/2021 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly DARTICIPATION Descent SBE N/A MBE	Scope This project consists of restript Notes The restripting construction s completed. The project is fur 2023, and \$100,000 in FY 20	ng sections of 10th Avenue North. cheduled for FY2018 has been ided at \$50,000 in FY 2018 and FY i26 for a total funding of \$200,000. Project Budget A	Congress to Florida Mango FINANCIAL SUMMA Committed B	Original 5/15/2018 4/4/2021 % Committed C=B/A	8/9/2018 3/9/2021 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant SBE N/A MBE N/A VBE NA Local N/A	Scope This project consists of restript Notes The restripting construction s completed. The project is fur 2023, and \$100,000 in FY 20	ng sections of 10th Avenue North. cheduled for FY2018 has been ided at \$50,000 in FY 2018 and FY 026 for a total funding of \$200,000.	Congress to Florida Mango FINANCIAL SUMMA Committed	Original 5/15/2018 4/4/2021 RY % Committed	8/9/2018 3/9/2021 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desting SBE N/A MBE VBE NA Local VBE NA Local Contractor Status Image: Status	Scope This project consists of restript Notes The restripting construction s completed. The project is fur 2023, and \$100,000 in FY 20	ng sections of 10th Avenue North. cheduled for FY2018 has been ided at \$50,000 in FY 2018 and FY i26 for a total funding of \$200,000. Project Budget A	Congress to Florida Mango FINANCIAL SUMMA Committed B	Original 5/15/2018 4/4/2021 % Committed C=B/A	8/9/2018 3/9/2021 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Descultant SBE N/A MBE VBE NA Local	Scope This project consists of restript Notes The restripting construction s completed. The project is fur 2023, and \$100,000 in FY 20	ng sections of 10th Avenue North. cheduled for FY2018 has been ided at \$50,000 in FY 2018 and FY i26 for a total funding of \$200,000. Project Budget A	Congress to Florida Mango FINANCIAL SUMMA Committed B	Original 5/15/2018 4/4/2021 % Committed C=B/A	8/9/2018 3/9/2021 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of 45th Street	This project cons	sts of restriping sections of 45th Street.	Military Trail to I-95	7/1/2018	1/16/2019
Project Number: 1611			Greenwood Ave. to Broadway Blvd	. 3/11/2019	3/18/2019
BCC District: 07					
Delivery Method: Annual Striping Contract	Nataa				
Category: S16-Striping Status: Construction	Notes	nstruction scheduled for FY2018 has been			
Designer: N/A		project is funded at \$50,000 in FY 2018 and FY			
Contractor: Oglesby/Southwide		00 in FY 2026 for a total funding of \$175,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant	FUNDING		FINANCIAL SUMMART		
		Project Budge	t Committed	% Committed	Paid To Date
SBE N/A MBE N/A		A	В	C=B/A	D
WBE N/A Local N/A st		\$175,000	\$38,421	21.95%	\$33,067
ontractor					
SBE 100% MBE 0%					
WBE 0% Local 100%	0.8M 0.7M	0.034 1.154			
WBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal	(PB934338) Scope			Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal Project Number: 1613	(PB934338) This project will re	place an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	9/30/2015	Actual 9/30/2015
Project Number: 1613	(PB934338) This project will re The new bridge w	place an existing bridge that was built over 50 years ago. ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope	Design Completion	9/30/2015 7/1/2021	
Project Number: 1613 BCC District: 03	(PB934338) This project will re The new bridge w update the guard	ill improve traffic safety (lane widths, bike lanes, parapets),	Design Completion Construction Bid Date	9/30/2015 7/1/2021 9/1/2021	
Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA	(PB934338) This project will re The new bridge w update the guard	ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope	Design Completion Construction Bid Date Construction Start	9/30/2015 7/1/2021 9/1/2021 12/1/2021	
Project Number: 1613 BCC District: 03	(PB934338) This project will re The new bridge w update the guard protection, and er Notes	ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope	Design Completion Construction Bid Date	9/30/2015 7/1/2021 9/1/2021	
Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements	(PB934338) This project will re The new bridge w update the guard protection, and er Notes The project is fu IST funding. The	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope hance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const.	Design Completion Construction Bid Date Construction Start	9/30/2015 7/1/2021 9/1/2021 12/1/2021	
Project Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:Construction	(PB934338) This project will re The new bridge w update the guardi protection, and er Notes The project is fu IST funding. The of the project (in	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope shance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. cld. assoc. rdwy. improvements) is currently est. at	Design Completion Construction Bid Date Construction Start	9/30/2015 7/1/2021 9/1/2021 12/1/2021	
Project Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:ConstructionDesigner:Alan Gerwig & Assoc.	(PB934338) This project will re The new bridge w update the guard protection, and er Notes The project is fu IST funding. The of the project (in \$1.9m. The IST	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope shance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. cld. assoc. rdwy. improvements) is currently est. at partially funds the const. at \$700,000 in FY19. The	Design Completion Construction Bid Date Construction Start	9/30/2015 7/1/2021 9/1/2021 12/1/2021	
Project Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:ConstructionDesigner:Alan Gerwig & Assoc.Contractor:TBD (bid)	(PB934338) This project will re The new bridge w update the guard protection, and er Notes The project is fu IST funding. The of the project (in \$1.9m. The IST	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope shance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. cld. assoc. rdwy. improvements) is currently est. at	Design Completion Construction Bid Date Construction Start	9/30/2015 7/1/2021 9/1/2021 12/1/2021 12/1/2022	
Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Alan Gerwig & Assoc. Contractor: TBD (bid) Project Manager: Kathleen Farrell	(PB934338) This project will re The new bridge w update the guardi protection, and er Notes The project is fu IST funding. The of the project (in \$1.9m. The IST project is curren	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope shance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. cld. assoc. rdwy. improvements) is currently est. at partially funds the const. at \$700,000 in FY19. The by scheduled to begin constr. in FY21.	Design Completion Construction Bid Date Construction Start Construction Complete	9/30/2015 7/1/2021 9/1/2021 12/1/2021 12/1/2022	9/30/2015
Project Number: 1613 BCC Distric: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Alan Gerwig & Assoc. Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION	(PB934338) This project will re The new bridge w update the guardi protection, and er Notes The project is fu IST funding. The of the project (in \$1.9m. The IST project is curren	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope shance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. cld. assoc. rdwy. improvements) is currently est. at partially funds the const. at \$700,000 in FY19. The	Design Completion Construction Bid Date Construction Start Construction Complete	9/30/2015 7/1/2021 9/1/2021 12/1/2021 12/1/2022	
Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Alan Gerwig & Assoc. Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION Onsultant SBE 100% MBE 0%	(PB934338) This project will re The new bridge w update the guardi protection, and er Notes The project is fu IST funding. The of the project (in \$1.9m. The IST project is curren	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope shance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. cld. assoc. rdwy. improvements) is currently est. at partially funds the const. at \$700,000 in FY19. The by scheduled to begin constr. in FY21.	Design Completion Construction Bid Date Construction Start Construction Complete	9/30/2015 7/1/2021 9/1/2021 12/1/2021 12/1/2022	9/30/2015
Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Alan Gerwig & Assoc. Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION onsultant SBE 100% MBE 0% Local 100%	(PB934338) This project will re The new bridge w update the guardi protection, and er Notes The project is fu IST funding. The of the project (in \$1.9m. The IST project is curren	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope ihance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. cld. assoc. rdwy. improvements) is currently est. at partially funds the const. at \$700,000 in FY19. The ly scheduled to begin constr. in FY21. Project Budge	t Committed	9/30/2015 7/1/2021 9/1/2021 12/1/2022	9/30/2015
Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Alan Gerwig & Assoc. Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION Consultant SBE 100% MBE 0%	(PB934338) This project will re The new bridge w update the guardi protection, and er Notes The project is fu IST funding. The of the project (in \$1.9m. The IST project is curren	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope ihance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. Id. assoc. rdwy. improvements) is currently est. at partially funds the const. at \$700,000 in FY19. The ly scheduled to begin constr. in FY21. Project Budge A	t Committed Big Completion Construction Bid Date Construction Start Construction Complete	9/30/2015 7/1/2021 9/1/2021 12/1/2022 12/1/2022 % Committed C=B/A	9/30/2015 Paid To Date D
Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Alan Gerwig & Assoc. Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION onsultant SBE 100% MBE 0% Local 100%	(PB934338) This project will re The new bridge w update the guardi protection, and er Notes The project is fu IST funding. The of the project (in \$1.9m. The IST project is curren	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope ihance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. Id. assoc. rdwy. improvements) is currently est. at partially funds the const. at \$700,000 in FY19. The ly scheduled to begin constr. in FY21. Project Budge A	t Committed Big Completion Construction Bid Date Construction Start Construction Complete	9/30/2015 7/1/2021 9/1/2021 12/1/2022 12/1/2022 % Committed C=B/A	9/30/2015 Paid To Date D
Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Alan Gerwig & Assoc. Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION Onsultant SBE 100% MBE 0% WBE 0% Local 100% Ontractor	(PB934338) This project will re The new bridge w update the guardi protection, and er Notes The project is fu IST funding. The of the project (in \$1.9m. The IST project is curren	Ill improve traffic safety (lane widths, bike lanes, parapets), ail system, improve roadway drainage, improve the slope ihance pedestrian sidewalk safety. Inded with 5-Year Road Program (RP) funding and project is under design (using RP funds). The const. Id. assoc. rdwy. improvements) is currently est. at partially funds the const. at \$700,000 in FY19. The ly scheduled to begin constr. in FY21. Project Budge A	t Committed Big Completion Construction Bid Date Construction Start Construction Complete	9/30/2015 7/1/2021 9/1/2021 12/1/2022 12/1/2022 % Committed C=B/A	9/30/2015 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

	PTION/TEAM	SCOPE/NOT	ES	S	CHEDULE	
		Scope			Original	Actual
•	over PBC Lat. 2 Canal (934251)	This project will replace an existing bridge that was	built over 50 years ago.	Design Construction Notice to Proce	ed 2/1/2020	1/15/2020
Project Number: 1614		The new bridge will improve traffic safety (lane widt		Design Completion	6/1/2022	
BCC District: 02		parapets), improve roadway drainage, and enhance safety.	e pedestrian sidewalk	Construction Bid Date	10/1/2022	
Delivery Method: Design CCNA				Construction Start	3/1/2023	
Category: B08-Bridge Rep	Jacements	Notes		Construction Complete	10/1/2024	
Status: Design		The project is funded for design (\$200k) in FY20 (\$600K) in FY2022.	019 and construction			
Designer: Stantec		(\$600K) IN F 12022.				
Contractor: TBD (bid)						
Project Manager: Kathleen Farrel						
PARTICIPATION	FUNDIN	NG		FINANCIAL SUMMARY		
onsultant						
SBE 31% MBE N/A			Project Budget		Committed	Paid To Date
/BE N/A Local 100%		197	Α	В	C=B/A	D
		131	\$800,000	\$192,710	24.09%	\$84,709
ontractor						
SBE TBD MBE TBD						
VBE TBD Local TBD	0.0M 0.2M 0.4M 0.5M Fund Source (олм озм т.тм (x 100К)				
DESCRI	PTION/TEAM	SCOPE/NOT	FS	s	CHEDULE	
		Scope			Original	Actual
=	l. over Ocean Canal (SFWMD Lat. 13 Canal	This project will replace an existing bridge that was	built over 50 years ago.	Design Construction Notice to Proce	ed 12/1/2020	
Project Number: 1615		The new bridge will improve traffic safety (lane widt		Design Completion	6/1/2023	
		parapets), improve roadway drainage and turning m	novements and enhance	Construction Bid Date	10/1/2023	
BCC District: 06		nedestrian sidewalk safety			10/11/2020	
Delivery Method: Design CCNA		pedestrian sidewalk safety.		Construction Start	3/1/2024	
Delivery Method: Design CCNA Category: B08-Bridge Ret	vlacements	Notes		Construction Start Construction Complete		
Delivery Method: Design CCNA Category: B08-Bridge Re Status: Design	placements	Notes The project is funded with 5-Year Road Program	. , .		3/1/2024	
Delivery Method: Design CCNA Category: B08-Bridge Rep Status: Design Designer: TBD	placements	Notes The project is funded with 5-Year Road Program IST funding. The project is in the design selection	on process. The		3/1/2024	
Delivery Method: Design CCNA Category: B08-Bridge Rep Status: Design Designer: TBD Contractor: TBD (bid)	placements	Notes The project is funded with 5-Year Road Program	on process. The ents) is currently est. at		3/1/2024	
Delivery Method: Design CCNA Category: B08-Bridge Rep Status: Design Designer: TBD Contractor: TBD (bid) Project Manager: David Young		Notes The project is funded with 5-Year Road Program IST funding. The project is in the design selection const. of project (incld. assoc. rdway improvement \$2.5m. The IST partially funds design (\$150k) in (\$450k) in FY22.	on process. The ents) is currently est. at	Construction Complete	3/1/2024	
Delivery Method: Design CCNA Category: B08-Bridge Rep Status: Design Designer: TBD Contractor: TBD (bid) Project Manager: David Young PARTICIPATION	olacements FUNDIN	Notes The project is funded with 5-Year Road Program IST funding. The project is in the design selection const. of project (incld. assoc. rdway improvement \$2.5m. The IST partially funds design (\$150k) in (\$450k) in FY22.	on process. The ents) is currently est. at		3/1/2024	
Delivery Method: Design CCNA Category: B08-Bridge Rep Status: Design Designer: TBD Contractor: TBD (bid) Project Manager: David Young		Notes The project is funded with 5-Year Road Program IST funding. The project is in the design selection const. of project (incld. assoc. rdway improvement \$2.5m. The IST partially funds design (\$150k) in (\$450k) in FY22.	on process. The ents) is currently est. at h FY19 and const.	Construction Complete	3/1/2024 10/1/2025	
Delivery Method: Design CCNA Category: B08-Bridge Rep Status: Design Designer: TBD Contractor: TBD (bid) Project Manager: David Young PARTICIPATION		Notes The project is funded with 5-Year Road Program IST funding. The project is in the design selection const. of project (incld. assoc. rdway improvement \$2.5m. The IST partially funds design (\$150k) in (\$450k) in FY22.	on process. The ents) is currently est. at	Construction Complete	3/1/2024	Paid To Date

JACOBS

TBD

TBD

TBD

WBE

SBE

WBE

Contractor

Local TBD

MBE TBD

Local TBD

Fund Source (x 100K)

\$600,000

\$50,949

8.49%

\$16,340



Small Cap Projects

Data Date: 4/15/2021

DESODIE						
DESCRIP	TION/TEAM		PE/NOTES	S S	Original	Actual
Project Title: Congress Ave.	over LWDD Lat. 24 Canal (PB934479)	Scope This project will replace an existing bridge	e that was built over 50 years ago	Design Construction Notice to Proce	-	1/15/2020
Project Number: 1616		The new bridge will improve traffic safety	, .	Design Completion	3/1/2022	
BCC District: 03		update the guardrail system, improve roa		Construction Bid Date	6/1/2022	
Delivery Method: Design CCNA		protection, and enhance pedestrian sidev	walk safety.	Construction Start	11/1/2022	
Category: B08-Bridge Rep	lacements	Notes		Construction Complete	6/1/2024	
Status: Design		The project is funded for design (\$150	K) in FY2019 and construction			
Designer: Stantec		(\$450K) in FY2022.				
Contractor: TBD (bid)						
Project Manager: David Young						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMARY		
			Project Budget	Committed	% Committed	Paid To Date
SBE 30% MBE N/A			A	В	C=B/A	D
WBE N/A Local 100%		IST	\$600,000	\$127,790	21.30%	\$49,517
ontractor						
SBE TBD MBE TBD						
	0.0M 0.2M 0.4M 0.8M	0.7M 0.5M 1.5M				
	and and and function for the function of the f	©7M © GM 1.1M (x 100K)				
WBE TBD Local TBD	L cast cast cast cast cast cast cast cast		PE/NOTES	S	SCHEDULE	
WBE TBD Local TBD	TION/TEAM	SCOP Scope			Original	Actual
WBE TBD Local TBD DESCRIF Project Title: A1A from US1	TION/TEAM	SCOP Scope The project involves addressing drainage	e issues within a couple of areas along	Design Contract Notice to Proceed	Original 4/28/2020	Actual 5/6/2020
WBE TBD Local TBD	TION/TEAM	SCOP Scope	e issues within a couple of areas along hronic or extended flooding. Drainage	Design Contract Notice to Proceed Design Completion	Original 4/28/2020 2/1/2021	
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617	TION/TEAM	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2021 5/1/2021	
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01	TION/TEAM o Donald Ross	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system	Design Contract Notice to Proceed Design Completion	Original 4/28/2020 2/1/2021	
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design	TION/TEAM to Donald Ross	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system uch.	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2021 5/1/2021	
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I	TION/TEAM to Donald Ross	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system uch.	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2021 5/1/2021	
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design	TION/TEAM to Donald Ross	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes The project is funded for design (\$100	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system uch.	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2021 5/1/2021	
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Designer: Baxter Woodman	TION/TEAM to Donald Ross	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes The project is funded for design (\$100	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system uch.	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2021 5/1/2021	
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Designe: Baxter Woodma Contractor: TBD	TION/TEAM to Donald Ross	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes The project is funded for design (\$100 (\$400k) in FY21.	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system uch.	Design Contract Notice to Proceed Design Completion Construction Start	Original 4/28/2020 2/1/2021 5/1/2021	
WBE TBD Local TBD Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Designer: Baxter Woodma Contractor: TBD Project Manager: David Young PARTICIPATION	TION/TEAM to Donald Ross nprovements	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes The project is funded for design (\$100 (\$400k) in FY21.	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system ach. k) in FY19 and construction	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY	Original 4/28/2020 2/1/2021 5/1/2021 11/1/2021	5/6/2020
WBE TBD Local TBD Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Designer: Baxter Woodma Contractor: TBD Project Manager: David Young PARTICIPATION	TION/TEAM to Donald Ross nprovements	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes The project is funded for design (\$100 (\$400k) in FY21.	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system uch.	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY	Original 4/28/2020 2/1/2021 5/1/2021	
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Contractor: TBD Project Manager: David Young PARTICIPATION Consultant SBE 27.8% MBE 8.9%	TION/TEAM to Donald Ross nprovements	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes The project is funded for design (\$100 (\$400k) in FY21.	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system ach. k) in FY19 and construction	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY	Original 4/28/2020 2/1/2021 5/1/2021 11/1/2021	5/6/2020
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Contractor: TBD Project Manager: David Young Participation Fonsultant SBE 27.8% MBE 8.9% WBE 0% Local 100%	TION/TEAM to Donald Ross nprovements	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes The project is funded for design (\$100 (\$400k) in FY21.	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system ich. k) in FY19 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 4/28/2020 2/1/2021 5/1/2021 11/1/2021	5/6/2020 Paid To Date
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Contractor: TBD Project Manager: David Young PARTICIPATION Consultant SBE 27.8% MBE 8.9%	TION/TEAM to Donald Ross nprovements	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes The project is funded for design (\$100 (\$400k) in FY21.	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system tich. (k) in FY19 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 4/28/2020 2/1/2021 5/1/2021 11/1/2021 % Committed C=B/A	5/6/2020 Paid To Date D
WBE TBD Local TBD DESCRIF Project Title: A1A from US1 Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage I Status: Design Contractor: TBD Project Manager: David Young Participation Fonsultant SBE 27.8% MBE 8.9% WBE 0% Local 100%	TION/TEAM to Donald Ross nprovements	SCOP Scope The project involves addressing drainage A1A (US 1 to Donald Ross) to alleviate cl improvements may include upsizing exist and/or outfall, and adding exfiltration tren Notes The project is funded for design (\$100 (\$400k) in FY21.	e issues within a couple of areas along hronic or extended flooding. Drainage ting pipes, adding a new system tich. (k) in FY19 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 4/28/2020 2/1/2021 5/1/2021 11/1/2021 % Committed C=B/A	5/6/2020 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: FY 2019 Street Lighting LED Replacements - Countywide	Scope		Original	Actual
	These projects replace the high pressure sodium lights with LED lig	-	cres limits to Kirk	
Project Number: 1627	of the street lights along County roads are owned and maintained b			
BCC District: Multiple	the County paying all the operation and maintenance costs. FPL wi responsible for final design and installation and the County will reim	Und Rd/SR80 to Forest F	lill	
Delivery Method: Florida Power and Light		Jog Rd/Gateway to Woo	lbright	
Category: S14-Street Lighting	Notes	Jog Rd/Lake Ida to Old 0	Clint Moore	
Status: Design	There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a	Lantana Ru/ Tumpike to I	High Ridge	
Designer: Florida Power and Light	savings, better quality illumination and a more desirable			
Contractor: Florida Power and Light	environmental light source.			
Project Manager: May Cheng				
PARTICIPATION FUNDIN	NG	FINANCIAL SUI	MMARY	
onsultant				
SBE N/A MBE N/A	Proj	ect Budget Committed	% Committed	Paid To Date
		A B	C=B/A	D
VBE N/A Local N/A	IST \$8	320,000 \$4,320	0.53%	\$4,320
ontractor				
SBE N/A MBE N/A				
0.5M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M			
VBE N/A Local N/A Fund Source	(x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	This project will replace an existing bridge that was built over 50 year	•	o Proceed 9/20/2016	9/20/201
Project Number: 1635	The new bridge will improve traffic safety (lane widths, bike lanes, p		11/1/2021	
BCC District: BIAF	update the guardrail system, improve roadway drainage, improve th protection, and enhance pedestrian sidewalk safety.	Construction Bid Date	4/1/2022	
Delivery Method: Design CCNA		Construction Start	9/1/2022	
Category: B08-Bridge Replacements	Notes	Construction Complete	10/1/2024	
Status: Design	The project is funded with 5-Year Road Program (RP) funding a IST funding. The project is under design (using RP funds). The			
Designer: Stanley Consultants	of the project (incl. assoc. rdway. improvements) is currently es			
Contractor: TBD (bid)	\$3.3m. The IST partially funds the const. at \$700,000 in FY 20.			
Project Manager: Kathleen Farrell	project is currently scheduled to begin construction in FY22.			
PARTICIPATION FUNDING	NG	FINANCIAL SUI	MMARY	
onsultant		- A Budat	0/ O	
SBE 18% MBE N/A	Proje	ect Budget Committed	% Committed	Paid To Date
······································		A B	C=B/A	D
VBE N/A Local 100%	IST \$	700,000 \$0	0.00%	\$0
ontractor				
SBE TBD MBE TBD				
SBE TBD MBE TBD	0.7M 0.5M 1.1M			

JACOBS



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM		COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Congress Ave. north of Linton Blvd.	The project involves addressing	ainage issues along Congress Ave . (north	Design Contract Notice to Procee	d 4/29/2020	4/29/2020
Project Number: 1636		tended flooding. Drainage improvements	Design Completion	5/1/2021	
BCC District: 07	adding exfiltration trench.	s, adding a new system and/or outfall, and	Construction Start	11/1/2021	
Delivery Method: Design CCNA	Ű		Construction Complete	5/1/2022	
Category: D04-Drainage Improvements	Notes				
Status: Design	(\$400k) in FY22.	(\$100k) in FY20 and construction			
Designer: CDI	(@1000) 111 122.				
Contractor: TBD					
Project Manager: David Young					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE 0%		Α	В	C=B/A	D
3E 0% Local 100%	IST	\$500,000	\$32,874	6.57%	\$29,741
tractor					
BE TBD MBE TBD	—				
	0.65M 0.77M 0.56M				
BE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM		COPE/NOTES		SCHEDULE	
Project Title: Lyons Rd from Hillsboro Canal to Boca Lago	Scope			Original	Actual
Project Number: 1637	Resurfacing 1.5 miles (6 lane m	s) of Lyons Road from the Hillsboro Canal	Milling and Pavement Complete	6/1/2020	9/25/2020
BCC District: 05	to Boca Lago Boulevard.		ADA (Curb/Cut Ramps) Complete		3/31/2021
Delivery Method: Annual Construction Contract			Traffic Striping Complete	9/1/2020	12/16/2020
Category: R04-Resurfacing	Notes		Traffic Loops Complete	11/1/2020	3/5/2021
Status: Construction		sfer to sweep the remaining balance			
Designer: N/A	of the project to reserves is fo				
Contractor: Ranger					
Project Manager: Mark Kroeger					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
nsultant					
		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		Α	В	C=B/A	D
		<u>^</u>			
3E N/A Local N/A	IST	\$1,000,000	\$706,574	70.66%	\$706,574
3E N/A Local N/A	IST		\$706,574	70.66%	\$706,574
BE N/A _{Local} N/A htractor	IST		\$706,574	70.66%	\$706,574
VBE N/A Local N/A Pontractor	157 200 270 200 Fund Source (x 100K)		\$706,574	70.66%	\$706,574



Small Cap Projects

Data Date: 4/15/2021

FLORIDA						
	DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
		Scope			Original	Actual
-	Lake Ida Rd from Congress Ave to Swinton Ave.	Resurfacing 1.3 miles (6 lane miles) of Lake Ida R	oad from Congress Avenue	Drainage Repair Complete	3/1/2021	
Project Number:		to Swinton Avenue.		Milling and Pavement Complete	7/1/2021	
BCC District:				Traffic Striping Complete	10/1/2021	
	Annual Construction Contract			Traffic Loops Complete	12/1/2021	
Category:		Notes		ADA (Curb/Cut Ramps) Complete	12/1/2021	
Status:		Outstanding work includes drainage repairs, mi updating ADA ramps, restriping the road, and re				
Designer:		updating ADA ramps, resulping the road, and h	eplacing traine loops.			
Contractor:						
Project Manager:						
PARTICIPA	FION FUNDIN	IG		FINANCIAL SUMMAR	Y	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A	MBE N/A		A	В	C=B/A	D
BE N/A I	Local N/A	IST	\$700,000	\$431,578	61.65%	\$14,578
ntractor			\$700,000	\$431,576	61.05%	\$14,576
BE 5%	MBE 0%					
-	Local 100%	· · · · · · · · · · · · · · · · · · ·				
-	0.0M 0.2M 0.4M 0.6M	x 100K)	TES		SCHEDULE	
BE 0% I	Local 100%	SCOPE/NO Scope			Original	Actual
BE 0% I Project Title:	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda	SCOPE/NO Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperit		Milliing and Pavement Complete	Original 6/1/2020	6/2/2020
BE 0% I Project Title: Project Number:	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643	SCOPE/NO Scope		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 6/1/2020 8/1/2020	6/2/2020 11/5/2020
BE 0% I Project Title:	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01	SCOPE/NO Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperit		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 6/1/2020 8/1/2020 9/1/2020	6/2/2020 11/5/2020 8/28/2020
BE 0% I Project Title: Project Number: BCC District: Delivery Method:	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract	SCOPE/NO Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperit		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 6/1/2020 8/1/2020	6/2/2020 11/5/2020
BE 0% I Project Title: Project Number: BCC District:	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing	SCOPE/NO Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperit Northlake Boulevard to Alamanda Drive.	y Farms Road for	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 6/1/2020 8/1/2020 9/1/2020	6/2/2020 11/5/2020 8/28/2020
BE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status:	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive.	y Farms Road for	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 6/1/2020 8/1/2020 9/1/2020	6/2/2020 11/5/2020 8/28/2020
BE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer:	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th	y Farms Road for	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 6/1/2020 8/1/2020 9/1/2020	6/2/2020 11/5/2020 8/28/2020
/BE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A Ranger	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th	y Farms Road for	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 6/1/2020 8/1/2020 9/1/2020	6/2/2020 11/5/2020 8/28/2020
BE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer:	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Mark Kroeger	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	y Farms Road for	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 6/1/2020 8/1/2020 9/1/2020 11/1/2020	6/2/2020 11/5/2020 8/28/2020
BE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Mark Kroeger	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	y Farms Road for	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 6/1/2020 8/1/2020 9/1/2020 11/1/2020	6/2/2020 11/5/2020 8/28/2020
BE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT hsultant	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Mark Kroeger TION FUNDIN	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	y Farms Road for	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 6/1/2020 8/1/2020 9/1/2020 11/1/2020	6/2/2020 11/5/2020 8/28/2020
BE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: Project Manager: PARTICIPAT Insultant	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Mark Kroeger	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	y Farms Road for he remaining balance	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 6/1/2020 8/1/2020 9/1/2020 11/1/2020	6/2/2020 11/5/2020 8/28/2020 10/28/2020
BE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT nsultant BE N/A	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Mark Kroeger TION FUNDIN	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	y Farms Road for he remaining balance Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 6/1/2020 8/1/2020 1/1/2020 11/1/2020 Y % Committed C=B/A	6/2/2020 11/5/2020 8/28/2020 10/28/2020 Paid To Date D
VBE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE N/A	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Mark Kroeger TION FUNDIN MBE N/A	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	y Farms Road for he remaining balance Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 6/1/2020 8/1/2020 11/1/2020 11/1/2020	6/2/2020 11/5/2020 8/28/2020 10/28/2020 Paid To Date
/BE 0% I Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: Project Manager: PARTICIPAT SBE N/A /BE N/A I	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Mark Kroeger TION FUNDIN MBE N/A Local N/A	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	y Farms Road for he remaining balance Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 6/1/2020 8/1/2020 1/1/2020 11/1/2020 Y % Committed C=B/A	6/2/2020 11/5/2020 8/28/2020 10/28/2020 Paid To Date D
Project Title: Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT nsultant BE N/A /BE N/A	Local 100% Fund Source (DESCRIPTION/TEAM Prosperity Farms Rd. from Northlake Blvd. to Alamanda 1643 01 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Mark Kroeger TION FUNDIN MBE N/A	SCOPE/NOT Scope Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Northlake Boulevard to Alamanda Drive. Notes Work is complete. A Type 1 transfer to sweep th of the project to reserves is forthcoming.	y Farms Road for he remaining balance Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 6/1/2020 8/1/2020 1/1/2020 11/1/2020 Y % Committed C=B/A	6/2/2020 11/5/2020 8/28/2020 10/28/2020 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Lawrence Road Project Number: 1648 BCC District: Multiple	Scope This project consists of restriping sections of Lawrence Road.	Kewanee Rd. to Lantana	Original 3/1/2021	Actual 3/22/2021
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Notes The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.			
PARTICIPATION	FUNDING	FINANCIAL SUMM	IARY	
SBE N/A MBE N/A		Budget Committed	% Committed	Paid To Date
NBE N/A Local 100%		А В	C=B/A	D
ontractor	\$200	,000 \$10,323	5.16%	\$10,323
SBE 100% MBE N/A Description of the second s	und Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Donald Ross Road	Scope		Original	Actual
Project Number: 1649 BCC District: 01	This project consists of restriping sections of Donald Ross Road.	64th Dr. to Jog Road	4/2/2021	3/6/2021
Delivery Method: Annual Striping Contract				
Category: S16-Striping Status: Construction Designer: N/A	Notes The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024 and \$25,000 in FY 2026 for a total funding of \$200,000.	4,		
Contractor: Southwide Project Manager: Larry Kelly				
Project Manager: Larry Kelly	FUNDING	FINANCIAL SUMM	IARY	
Project Manager: Larry Kelly PARTICIPATION				
Project Manager: Larry Kelly PARTICIPATION Insultant		FINANCIAL SUMM Budget Committed	IARY % Committed	Paid To Date
Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A MBE N/A	Project	Budget Committed		D
Project Manager: Larry Kelly PARTICIPATION Ponsultant SBE N/A MBE N/A VBE N/A Local N/A Pontractor	Project	Budget Committed	% Committed	
Project Manager: Larry Kelly PARTICIPATION Insultant BE N/A MBE N/A BE N/A Local N/A	Project	Budget Committed	% Committed C=B/A	D



Small Cap Projects

Data Date: 4/15/2021

TION/TEAM	SCOP	PE/NOTES		SCHEDULE	
	Scope		Congress Ave. to Parker Ave.	Original 12/1/2018	Actual
Contract					
	Notes				
		-			
		5,000 in FY 2025 for a total			
FUND				V	
			TINANCIAL SUMMAN		
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
IST		\$125,000	\$33,150	26.52%	\$33,150
0.5M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
TION/TEAM		PE/NOTES			Actual
	Scope			Original	Actual
ue at Palm Beach Lakes		are system along this intersection to	Design Contract Notice to Procee	ed 7/15/2015	7/15/2015
ue at Palm Beach Lakes	The project involves upgrading the draina alleviate flooding issues. Drainage improv	vements will include upsizing some	Design Contract Notice to Procee Design Completion	ed 7/15/2015 12/1/2020	7/15/2015
ue at Palm Beach Lakes	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line	vements will include upsizing some			7/15/2015
	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench.	vements will include upsizing some	Design Completion	12/1/2020	7/15/2015
ue at Palm Beach Lakes	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench.	vements will include upsizing some system to the outfall, and adding	Design Completion Construction Bid Date	12/1/2020 4/12/2021	7/15/2015
	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road	vements will include upsizing some system to the outfall, and adding d Program (RP) funding and	Design Completion Construction Bid Date Construction Start	12/1/2020 4/12/2021 8/1/2021	7/15/2015
	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench.	vements will include upsizing some system to the outfall, and adding d Program (RP) funding and yn (using RP funds). The const.	Design Completion Construction Bid Date Construction Start	12/1/2020 4/12/2021 8/1/2021	7/15/2015
	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const.	vements will include upsizing some system to the outfall, and adding d Program (RP) funding and yn (using RP funds). The const. vements) is currently est. at . at \$500,000 in FY20. The	Design Completion Construction Bid Date Construction Start	12/1/2020 4/12/2021 8/1/2021	7/15/2015
mprovements	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const. project is currently scheduled to begin	vements will include upsizing some system to the outfall, and adding d Program (RP) funding and yn (using RP funds). The const. vements) is currently est. at . at \$500,000 in FY20. The	Design Completion Construction Bid Date Construction Start Construction Complete	12/1/2020 4/12/2021 8/1/2021 5/1/2022	7/15/2015
	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const. project is currently scheduled to begin	vements will include upsizing some system to the outfall, and adding d Program (RP) funding and yn (using RP funds). The const. vements) is currently est. at . at \$500,000 in FY20. The	Design Completion Construction Bid Date Construction Start	12/1/2020 4/12/2021 8/1/2021 5/1/2022	7/15/2015
mprovements	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const. project is currently scheduled to begin	vements will include upsizing some system to the outfall, and adding d Program (RP) funding and yn (using RP funds). The const. vements) is currently est. at . at \$500,000 in FY20. The	Design Completion Construction Bid Date Construction Start Construction Complete	12/1/2020 4/12/2021 8/1/2021 5/1/2022	7/15/2015
mprovements	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const. project is currently scheduled to begin	vements will include upsizing some system to the outfall, and adding d Program (RP) funding and gn (using RP funds). The const. vements) is currently est. at . at \$500,000 in FY20. The construction in FY21.	Design Completion Construction Bid Date Construction Start Construction Complete	12/1/2020 4/12/2021 8/1/2021 5/1/2022	
mprovements	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const. project is currently scheduled to begin	ements will include upsizing some system to the outfall, and adding d Program (RP) funding and yn (using RP funds). The const. vements) is currently est. at . at \$500,000 in FY20. The construction in FY21. Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	12/1/2020 4/12/2021 8/1/2021 5/1/2022	Paid To Date
mprovements	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const. project is currently scheduled to begin	A Program (RP) funding and groups	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	12/1/2020 4/12/2021 8/1/2021 5/1/2022 XY % Committed C=B/A	Paid To Date D
mprovements	The project involves upgrading the draina alleviate flooding issues. Drainage improv existing pipes, adding a parallel trunk line exfiltration trench. Notes The project is funded with 5-Year Road IST funding. The project is under desig of the project (incl. assoc. rdwy. improv \$2m. The IST partially funds the const. project is currently scheduled to begin	A Program (RP) funding and groups	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	12/1/2020 4/12/2021 8/1/2021 5/1/2022 XY % Committed C=B/A	Paid To Date D
	mmit Blvd Contract FUND	Scope This project consists of restriping sections Contract Notes The restriping construction scheduled completed. \$75,000 of the projects \$20 to FY 2018 (BT 2018 0599). The proje FY 2018, \$50,000 in FY 2020, and \$75 funding of \$200,000. FUNDING of	Scope This project consists of restriping sections of Summit Blvd. Contract Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000. FUNDING Project Budget arr arr arr image: arr	Scope This project consists of restriping sections of Summit Blvd. Congress Ave. to Parker Ave. Contract Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000. FINANCIAL SUMMAR Image: schedule of the project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000. FINANCIAL SUMMAR Image: schedule of the project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2018, \$50,000 in FY 2025 for a total funding of \$200,000. FINANCIAL SUMMAR Image: schedule of the project is now funded at \$75,000 in FUNDING FINANCIAL SUMMAR Image: schedule of the project is now funded at \$75,000 in FUNDING Schedule of the project is now funded at \$75,000 in FY 2018, \$5,000 in FY 2018,	Scope This project consists of restriping sections of Summit Bivd. Original Congress Ave. to Parker Ave. Original Congress Ave. to Parker Ave. Contract Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000. FINANCIAL SUMMARY FUNDING Froject Budget Committed % Committed A B C=B/A \$125,000 \$33,150 26.52%



Small Cap Projects

Data Date: 4/15/2021

	DESCRIPTION/TEAM	SCOPE	/NOTES		SCHEDULE	
		Scope			Original	Actua
-	Belvedere Rd. from Benoist Farms to Jog Rd.	Resurfacing 1.8 miles (10.8 lane miles) of Be	elvedere Road from Benoist	Milliing and Pavement Complete	3/1/2021	
Project Number:		Farms Road to Jog Road.		ADA (Curb/Cut Ramps) Complete	5/1/2021	
BCC District:				Traffic Striping Complete	6/1/2021	
	Annual Construction Contract			Traffic Loops Complete	8/1/2021	
	R04-Resurfacing	Notes				
	Construction	Outstanding work includes milling and pay restriping the road, and replacing traffic lo				
Designer:			ops.			
Contractor:						
Project Manager:						
PARTICIPAT	FION FUNDIN			FINANCIAL SUMMARY	Y	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A N	MBE N/A			B	C=B/A	D
VBE N/A L	Local N/A	IST	A			
ontractor			\$900,000	\$863,258	95.92%	\$347
SBE 5% N	MBE 0%					
VBE 0% L	Local 100% com com Fund Source (2	0.7M 0.9M 1.1M				
		· · · · · · · · · · · · · · · · · · ·				
	DECODIDITION/TEAM					
	DESCRIPTION/TEAM		NOTES		SCHEDULE	• •
Project Title:	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	Scope			Original	Actua
Project Title: Project Number:	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	Scope Resurfacing 3.1 miles (6.2 lane miles) of El C		Milliing and Pavement Complete	Original 4/1/2021	Actua
-	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666	Scope		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 6/1/2021	Actua
Project Number: BCC District: Delivery Method:	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract	Scope Resurfacing 3.1 miles (6.2 lane miles) of El C		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021	Actua
Project Number: BCC District: Delivery Method:	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05	Scope Resurfacing 3.1 miles (6.2 lane miles) of El C		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 6/1/2021 7/1/2021	Actua
Project Number: BCC District: Delivery Method: Category:	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay	Clair Ranch Road from Lake Ida ving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021	Actua
Project Number: BCC District: Delivery Method: Category: Status: Designer:	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A	Scope Resurfacing 3.1 miles (6.2 lane miles) of El C Road to Woolbright Road. Notes	Clair Ranch Road from Lake Ida ving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021	Actua
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A Ranger	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay	Clair Ranch Road from Lake Ida ving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021	Actua
Project Number: BCC District: Delivery Method: Category: Status: Designer:	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A Ranger	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay	Clair Ranch Road from Lake Ida ving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021	Actua
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor:	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Thomas Coppini	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay restriping the road, and replacing traffic lo	Clair Ranch Road from Lake Ida ving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	Actua
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Thomas Coppini	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay restriping the road, and replacing traffic lo	Clair Ranch Road from Lake Ida ving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	Actua
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Thomas Coppini TION FUNDIN	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay restriping the road, and replacing traffic lo	Clair Ranch Road from Lake Ida ving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	Paid To Date
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT onsultant	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Thomas Coppini	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay restriping the road, and replacing traffic lo	Clair Ranch Road from Lake Ida ving, updating ADA ramps, iops.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT onsultant SBE N/A	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Thomas Coppini TION FUNDIN	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay restriping the road, and replacing traffic lo	Clair Ranch Road from Lake Ida ving, updating ADA ramps, hops. Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021 Y Y % Committed	Paid To Date
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT onsultant SBE N/A	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Thomas Coppini TION FUNDIN MBE N/A	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay restriping the road, and replacing traffic lo	Clair Ranch Road from Lake Ida ving, updating ADA ramps, iops. Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	Paid To Date D
Project Number: BCC District: Delivery Method: Category: Status: Designer: Contractor: Project Manager: PARTICIPAT Onsultant SBE N/A M NBE N/A Li	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. 1666 05 Annual Construction Contract R04-Resurfacing Construction N/A Ranger Thomas Coppini TION FUNDIN MBE N/A	Scope Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes milling and pay restriping the road, and replacing traffic lo	Clair Ranch Road from Lake Ida ving, updating ADA ramps, iops. Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	Paid To Date D





Small Cap Projects

Data Date: 4/15/2021

N/A MEE N/A N/A Local N/A Tractor 5% MBE 0% 0% Local 100% Tradition 5% MBE 0% 0% Local 100% 0% Local	FLORIDA					
Project Time: Creatwood Bird, from Polscom Rd. to Okechoboe Bird, Birdley Lift and Calebachoed Burden Lift and Parket Calebachoed Burden Lift and Parke	DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Priorie Munitie: 1667 Bedicating 2 Arrest Octavation Contracts Catagors RN-Resurfacing Statle Construction Contract Catagors RN-Resurfacing Statle Construction Contract Catagors RN-Resurfacing Statle Construction Contract Catagors RN-Resurfacing Statle Construction Contract Project Managers Thomas Coppin Project Managers Thomas Coppin P		Scope				Actual
BCC Deliver: 66 Delivery Menber, Amual Construction Contract: Catiogram RNds Dublanding and hickades milling and paving, updating ADA tamps, updating ADA tamp	-	Resurfacing 1.8 miles (7.6 lane	miles) of Crestwood Boulevard from Folsom	Milliing and Pavement Complete	3/1/2021	
Delivery Method: Arrunal Construction Contract Category: RA/Hesurfacing Subus: Construction Designe: NA Contractio: Ranger: Thomas Corporation Project Names South Contraction South Contraction South Contraction Notes Notes NA South Contraction South Contraction S		Road to Okeechobee Boulevard	I.	ADA (Curb/Cut Ramps) Complete	5/1/2021	
Category R04-Resultating Designer: NA Construction R04-Resultating work includes milling and paving, updating ADA ramps, realing the read, and replacing traffic loops. Notes Project Range: NA Construction FUNDING FUNDING FUNDING Project Range: Project Range: NA Project Range: NA Project Range: NA NaE NA NAE NA B C-BIA D FNA Local NA ME Orginal damage realing million Project Range: NA NA B C-BIA D Status Construction NA NAE NA B C-BIA D Status Construction NA B C-BIA D Status Construction NA B C-BIA D Status Construction NA B C-BIA D Project Range: NA Local NA B C-BIA D Status Construction Scope Rear facing 15 million (S 4 line million of Wookright Road from Congress Notes Notes D BCC Dutrict Multiple Designer Notes Notes Notes Notes Status Construction FUNDINC FUNDINC FUNDINC Notes Dutaberding work includes drainage realing milling and pa				Traffic Striping Complete	6/1/2021	
Status: Construction Designer: NA Contraction: Construction: Project Manager: Construction: Project Manager:				Traffic Loops Complete	8/1/2021	
Designer: NA Contractor: Ringer Project Nanage E NA Local NA E NA Local NA B C-BA D Statistic IPATION TEAM Designer: NA Local 100% E NA Local 100% E NA MBE 0% DesCRIPTION/TEAM Description Natage B C-BA D Statistic IPATION DesCRIPTION/TEAM Description Natage B C-BA D Statistic IPATION Description Natage B C-BA D Statistic IPATION Description Natage Description Na						
Dasgland Ringer Project Manager. Fund South FUNDING FUNDING PARTICIPATION FUNDING FINANCIAL SUMMARY Participation NA MBE		_				
Project Nanager: Thomas Coppin? PARTICIPATION FUNDING Froject Budget Committed % Committ		resulping the road, and replace	ing trainc loops.			
PARTICIPATION FUNDING FUNDING Pullari Image: Participation of the partipation of the par						
Sutter Project Budget Committed % Committed <						
N/A MEE N/A N/A Local N/A Tractor 5% MBE 0% 0% Local 100% Tractor 5% MBE 0% 0% Local 100% 0% Local 1		FUNDING		FINANCIAL SUMMAR	Y	
MA Local NA Local NA B C=B/A D 2 5% MBE 0% 0 5700.000 \$599,770 99.82% \$270 2 5% MBE 0% 0	onsultant		Project Budget	Committed	% Committed	Paid To Date
actor actor <td< td=""><td>SBE N/A MBE N/A</td><td></td><td>A</td><td>В</td><td>C=B/A</td><td>D</td></td<>	SBE N/A MBE N/A		A	В	C=B/A	D
E 5% MBE 0% <td< td=""><td>/BE N/A _{Local} N/A</td><td>IST</td><td>\$700,000</td><td>\$698,770</td><td>99.82%</td><td>\$270</td></td<>	/BE N/A _{Local} N/A	IST	\$700,000	\$698,770	99.82%	\$270
Image: Source (x 100%) Fund Source (x 100%) DESCRIPTION/TEAM SCOPE/NOTES Project Titi: Woolbright Rd. from Congress Ave to Federal Hwy. Scop Project Titi: Molbright Rd. from Congress Ave to Federal Hwy. Scop Milling and Pavement Complete 12/1/2021 BCC District: Multiple Delivery Method: Annual Construction Contract. Notes Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road and replacing traffic loops. FINANCIAL SUMMARY Project Manage: Notes Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road and replacing traffic loops. FINANCIAL SUMMARY Project Manage: Notes Project Munde: Project Munde: Scope Distantion FUNDING FUNDING Financial Construction Committed Project Munde: Projec	ontractor					
Image: Source (x 100%) Fund Source (x 100%) DESCRIPTION/TEAM SCOPE/NOTES Project Titi: Woolbright Rd. from Congress Ave to Federal Hwy. Scop Project Titi: Molbright Rd. from Congress Ave to Federal Hwy. Scop Milling and Pavement Complete 12/1/2021 BCC District: Multiple Delivery Method: Annual Construction Contract. Notes Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road and replacing traffic loops. FINANCIAL SUMMARY Project Manage: Notes Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road and replacing traffic loops. FINANCIAL SUMMARY Project Manage: Notes Project Munde: Project Munde: Scope Distantion FUNDING FUNDING Financial Construction Committed Project Munde: Projec	SBE 5% MBE 0%					
0% Local 100% Fund Source (x 100%) DESCRIPTION/TEAM SCOPE/NOTES Project Title: Woolbright Rd. from Congress Ave to Federal Hays. Project Number: 1668 Scope Resurfacing. Scope Boltor District: Multiple Nature to Federal Highway. Notes Multing and Pavement Complete 12/1/2021 Delivery Method: Annual Construction Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. Multipale Scope Designer: N/A Kes Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. FINANCIAL SUMMARY Participation FUNDING FUNDING FINANCIAL SUMMARY Participation N/A MBE N/A B C=B/A D N/A Local N/A MBE N/A B C=B/A D 1 MBE N/A MBE N/A B C=B/A D 1 MBE N/A MBE N/A B C=B/A D 1 M		0.64 0.74 0.64				
Project Turb Wolbright Rd. from Congress Ave to Federal Huy. Project Number 168 BCC Distric Multiple Delivery Method Annual Construction Contract Category R04-Resurdating Category R04-Resurdating Designer: NA Contractor: Ranger Project Manage: Inhuma Construction Designer: Ranger Project Manage: Ranger Project	VBE 0% Local 100%	Fund Source (x 100K)				
Project Turb Wolbright Rd. from Congress Ave to Federal Huy. Project Number 168 BCC Distric Multiple Delivery Method Annual Construction Contract Category R04-Resurdating Category R04-Resurdating Designer: NA Contractor: Ranger Project Manage: Inhuma Construction Designer: Ranger Project Manage: Ranger Project	DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Number: 1668 Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Read from Congress Avenue to Federal Highway. BCC District: Multiple Avenue to Federal Highway. Multiple 10/1/2021 Delivery Method: Annual Construction Contract Category: R04-Resurfacing 3/1/2022 Status: Construction Contractor: Ranger Outstanding work includes drainage repairs, milling and paving, updatting ADA ramps, restripting the road, and replacing traffic loops. Traffic Loops Complete 5/1/2022 Project Manager: Thomas Coppini FUNDING FUNDING FINANCIAL SUMMARY Participe N/A Local N/A MBE N/A B C=B/A D at the form congress MBE 0% MBE 0% Local N/A Local	Destruct Title - Weelbright Dd from Congress Ave to Fod	Scope			Original	Actual
BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: NA Contractor: Ranger Project Manager: Thomas Coopini PARTICIPATION FUNDING FUNDING FUNDING FUNDING FUNDING MBE N/A E N/A Local N/A E N/A E N/A Local N/A E N/A		Resurfacing 1.5 miles (8.4 lane	miles) of Woolbright Road from Congress	Drainage Repairs	10/1/2021	
Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppile N/A MBE N/A Local N/A E N/A Local N/A Local N/A E 15% MBE 0% Local N/A Local N/A Local		Avenue to Federal Highway.		Milling and Pavement Complete	12/1/2021	
Category: R04-Resurfacing Status: Construction Designer: NA/ Contractor: Notes Ranger Notes Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. Traffic Loops Complete 5/1/202 Project Manager: Thomas Coppini FUNDING FUNDING FUNDING FUNDING PARTICIPATION FUNDING FUNDING FUNDING FUNDING Sultant ractor MBE N/A MBE N/A B C=B/A D 15% MBE 0% MBE 0% 500,000 \$231 0,04% \$231				ADA (Curb/Cut Ramps) Complete	2/2/2022	
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppin PARTICIPATION FUNDING FUNDING FUNDING FUNDING Project Budget Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % Committed % MBE				Traffic Striping Complete	3/1/2022	
Designer: N/A Contractor: Ranger: Project Manage: Thomas Coppin PARTICIPATION FUNDING Sultant a N/A MBE N/A Local N/A Image: Image: 15% MBE 0% 10% 10% 10% 10% <td></td> <td></td> <td></td> <td>Traffic Loops Complete</td> <td>5/1/2022</td> <td></td>				Traffic Loops Complete	5/1/2022	
Designel: NA Contractor: Ranger Project Manager: Thomas Coppin PARTICIPATION FUNDING Sultant E N/A MBE N/A Local N/A at at bit at bit bit bit bit contractor: at bit bit bit bit <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Project Manager: Thomas Coppin FUNDING		updating ADA ramps, restripti	ig the road, and replacing trainc loops.			
PARTICIPATION FUNDING sultant						
Sultant MBE N/A MBE MA MA MA MA MA MA MA MA MA <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
N/A MBE N/A MBE N/A Local N/A Local N/A 15% MBE 0% 15% MBE 0% 15% MBE 0% 15% <td></td> <td>FUNDING</td> <td></td> <td>FINANCIAL SUMMAR</td> <td>Y</td> <td></td>		FUNDING		FINANCIAL SUMMAR	Y	
E N/A MBE N/A B C=B/A D actor st st st st st st st b Image: A B C=B/A D st St B C=B/A D St MBE 0% St	onsultant			•		
A B C=B/A D ractor ist	SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
ractor = 15% MBE 0%			A	В	C=B/A	D
E 15% MBE 0%	/BE N/A Local N/A	IST	\$600,000	\$231	0.04%	\$231
	ontractor					
	SBE 15% MBE 0%					
		олы олы озы Fund Source (x 100K)	1.54			





Small Cap Projects

Data Date: 4/15/2021

FLORIDA				
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	Scope		Original	Actual
Project Number: 1669	Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood	Milliing and Pavement Complete	2/1/2021	
BCC District: 06	Boulevard to Okeechobee Boulevard.	ADA (Curb/Cut Ramps) Complete		
Delivery Method: Annual Construction Contract		Traffic Striping Complete	5/1/2021	
Category: R04-Resurfacing	Notes	Traffic Loops Complete	7/1/2021	
Status: Construction	Outstanding work includes milling and paving, updating ADA ramps,			
Designer: N/A	restriping the road, and replacing traffic loops.			
Contractor: Ranger				
Project Manager: Thomas Coppini				
PARTICIPATION FUND	ING	FINANCIAL SUMMAR	Y	
nsultant				
BE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
BE N/A Local N/A	A	В	C=B/A	D
	\$300,000	\$298,616	99.54%	\$116
ntractor				
BE 5% MBE 0%				
BE 0% Local 100% End Source	e (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Hatton Hwy. from Gator Blvd. to State Rd 80	Scope		Original	Actual
Project little: nation nwy. noin Gator Bivu. to State Ru ou				
	Resurfacing 2 miles (4 lane miles) of Hatton Highway from Gator Boulevard	Milliing and Pavement Complete	10/30/2021	
Project Number: 1670	Resurfacing 2 miles (4 lane miles) of Hatton Highway from Gator Boulevard to SR 80.	ADA (Curb/Cut Ramps) Complete	e 12/30/2021	
BCC District: 06		ADA (Curb/Cut Ramps) Complete	e 12/30/2021 2/1/2022	
BCC District: 06 Delivery Method: Annual Construction Contract	to SR 80.	ADA (Curb/Cut Ramps) Complete	e 12/30/2021	
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	to SR 80.	ADA (Curb/Cut Ramps) Complete	e 12/30/2021 2/1/2022	
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	to SR 80.	ADA (Curb/Cut Ramps) Complete	e 12/30/2021 2/1/2022	
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	e 12/30/2021 2/1/2022	
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	e 12/30/2021 2/1/2022	
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	ADA (Curb/Cut Ramps) Complete	2 12/30/2021 2/1/2022 3/1/2022	
BCC District:06Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas Coppini	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	2 12/30/2021 2/1/2022 3/1/2022	
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUND Insultant	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	2 12/30/2021 2/1/2022 3/1/2022	Paid To Date
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUND msultant BE N/A MBE N/A	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	e 12/30/2021 2/1/2022 3/1/2022	Paid To Date D
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUND nsultant BE N/A MBE N/A BE N/A Local N/A	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. ING Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	e 12/30/2021 2/1/2022 3/1/2022 Y % Committed	
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUND Insultant SBE N/A MBE N/A	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. ING Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	e 12/30/2021 2/1/2022 3/1/2022 Y % Committed C=B/A	D
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUND nsultant BE N/A MBE N/A BE N/A Local N/A	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. ING Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	e 12/30/2021 2/1/2022 3/1/2022 Y % Committed C=B/A	D
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUND Insultant BE N/A MBE N/A BE N/A Local N/A Intractor	to SR 80. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. ING Project Budget A \$300,000	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	e 12/30/2021 2/1/2022 3/1/2022 Y % Committed C=B/A	D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTI	ION/TEAM		PE/NOTES		SCHEDULE	
		Scope	PE/NOTES		Original	Actual
Project Title: Lantana Rd. from	Fla. Turnpike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane miles) of Lan	tana Road from Turnpike to Hagen	Milliing and Pavement Complete	4/1/2021	
Project Number: 1671		Ranch Road.	1 5	ADA (Curb/Cut Ramps) Complete	6/1/2021	
BCC District: 03				Traffic Striping Complete	7/1/2021	
Delivery Method: Annual Construction	on Contract			Traffic Loops Complete	9/1/2021	
Category: R04-Resurfacing		Notes				
Status: Construction		Outstanding work includes milling and				
Designer: N/A		restriping the road, and replacing traff	ic loops.			
Contractor: Ranger						
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$300,000	\$298,616	99.54%	\$116
ntractor						
BE 5% MBE 0%						
	0.0M 0.2M 0.4M 0.0M	0.7M 0.5M 1.5M				
VBE 0% Local 100%	Fund Source	(x 100K)				
DESCRIPTI	ION/TEAM	SCO	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Curlee Rd. from S	itate Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl		Milliing and Pavement Complete		Actual
Project Title: Curlee Rd. from S Project Number: 1673		Scope		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 10/1/2021 e 12/1/2021	Actual
Project Title: Curlee Rd. from S Project Number: 1673 BCC District: 06	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 10/1/2021 2 12/1/2021 1/1/2022	Actual
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual Construction	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road.		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 10/1/2021 e 12/1/2021	Actual
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-Resurfacing	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes	ee Road from SR 80 to West Sugar	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 10/1/2021 2 12/1/2021 1/1/2022	Actual
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:Construction	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road.	ee Road from SR 80 to West Sugar d paving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 10/1/2021 2 12/1/2021 1/1/2022	Actual
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes Outstanding work includes milling and	ee Road from SR 80 to West Sugar d paving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 10/1/2021 2 12/1/2021 1/1/2022	Actual
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes Outstanding work includes milling and	ee Road from SR 80 to West Sugar d paving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 10/1/2021 2 12/1/2021 1/1/2022	Actual
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	ee Road from SR 80 to West Sugar d paving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 10/1/2021 12/1/2021 1/1/2022 2/1/2022	Actual
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas Coppini	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	ee Road from SR 80 to West Sugar d paving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 10/1/2021 12/1/2021 1/1/2022 2/1/2022	Actual
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas CoppiniPARTICIPATION	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	ee Road from SR 80 to West Sugar d paving, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 10/1/2021 12/1/2021 1/1/2022 2/1/2022	Actual
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas CoppiniPARTICIPATIONDesultantSBEN/AMBEN/A	itate Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	ee Road from SR 80 to West Sugar d paving, updating ADA ramps, fic loops. Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 10/1/2021 12/1/2021 1/1/2022 2/1/2022	Paid To Date D
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas CoppiniPARTICIPATIONSBEN/AMBEN/AVBEN/ALocalN/A	state Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	lee Road from SR 80 to West Sugar d paving, updating ADA ramps, fic loops. Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 10/1/2021 12/1/2021 1/1/2022 2/1/2022	Paid To Date
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas CoppiniPARTICIPATIONDesultantSBEN/AMBEN/A	itate Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	ee Road from SR 80 to West Sugar d paving, updating ADA ramps, fic loops. Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 10/1/2021 12/1/2021 1/1/2022 2/1/2022	Paid To Date D
Project Title:Curlee Rd. from SProject Number:1673BCC District:06Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas CoppiniPARTICIPATIONSBEN/AMBEN/AVBEN/ALocalN/A	itate Rd 80 to West Sugar House Rd.	Scope Resurfacing 1 mile (2 lane miles) of Curl House Road. Notes Outstanding work includes milling and restriping the road, and replacing traff	ee Road from SR 80 to West Sugar d paving, updating ADA ramps, fic loops. Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 10/1/2021 12/1/2021 1/1/2022 2/1/2022	Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

<u>D</u>	DESCRIPTION/TEAM			SCO	PE/NOTES		SCHEDULE	
	halet Blvd. & Military Trail		Scope This project will re signal system.		n-wire signal system with a mast arm	Design NTP Issued Design Complete	Original 5/14/2021 5/14/2022	Actual
BCC District: 03			C J					
	gn CCNA							
	Signals and Signal System	IS	Notes					
Status: Desig	-		Design of the pro	ject is forthcoming.				
-	el Engineering, Inc.							
Contractor: TBD Project Manager: Fatto								
		FUN				FINANCIAL SUM		
onsultant						FINANCIAL SUM		
SBE 50% MBE	0%				Project Budget	Committed	% Committed	Paid To Date
					Α	В	C=B/A	D
VBE 0% Local	100%	IST			\$400,000	\$76,112	19.03%	\$154
ontractor								
SBE TBD MBE	TBD							
VBE TBD Local		2M 0.4M 0.	M 0.7M	0.9M 1.1M				
VBE IBD Local	IBD	Fund Sou	rce (x 100K)					
	DESCRIPTION/TEAM		rce (x 100K)	SCO	PE/NOTES		SCHEDULE	
D	DESCRIPTION/TEAM		Scope			Design NTD leaund	Original	Actual
D Project Title: Hypo	DESCRIPTION/TEAM		Scope This project will re		PE/NOTES	Design NTP Issued	Original 1/14/2021	Actual
D	DESCRIPTION/TEAM		Scope			Design NTP Issued Design Complete	Original	
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig	DESCRIPTION/TEAM Duxo Road & Military Trail	I	Scope This project will re				Original 1/14/2021	
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-S	DESCRIPTION/TEAM Duxo Road & Military Trail 3 gn CCNA Signals and Signal System	I	Scope This project will re signal system. Notes	place the existing spar			Original 1/14/2021	
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-5 Status: Desig	DESCRIPTION/TEAM Duxo Road & Military Trail 3 gn CCNA Signals and Signal System gn	I	Scope This project will re signal system. Notes				Original 1/14/2021	
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-S Status: Desig Designer: Simm	DESCRIPTION/TEAM oluxo Road & Military Trail gn CCNA Signals and Signal System gn nons & White, Inc.	I	Scope This project will re signal system. Notes	place the existing spar			Original 1/14/2021	
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-S Status: Desig Designer: Simm Contractor: TBD	DESCRIPTION/TEAM oluxo Road & Military Trail gn CCNA Signals and Signal System gn nons & White, Inc.	I	Scope This project will re signal system. Notes	place the existing spar			Original 1/14/2021	
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-S Status: Desig Designer: Simm Contractor: TBD Project Manager: Fattor	DESCRIPTION/TEAM oluxo Road & Military Trail gn CCNA Signals and Signal System gn nons & White, Inc.	1	Scope This project will re signal system. Notes Design of the pro	place the existing spar		Design Complete	Original 1/14/2021 1/14/2022	
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-S Status: Desig Designer: Simm Contractor: TBD	DESCRIPTION/TEAM oluxo Road & Military Trail gn CCNA Signals and Signal System gn nons & White, Inc.	I	Scope This project will re signal system. Notes Design of the pro	place the existing spar			Original 1/14/2021 1/14/2022	
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-5 Status: Desig Designer: Simm Contractor: TBD Project Manager: Fattor PARTICIPATION	DESCRIPTION/TEAM oluxo Road & Military Trail gn CCNA Signals and Signal System gn nons & White, Inc. oush Jafar	1	Scope This project will re signal system. Notes Design of the pro	place the existing spar		Design Complete	Original 1/14/2021 1/14/2022	
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-S Status: Desig Designer: Simm Contractor: TBD Project Manager: Fattor PARTICIPATION participation SBE 80.8% MBE	DESCRIPTION/TEAM oluxo Road & Military Trail gn CCNA Signals and Signal System gn nons & White, Inc. push Jafar	I 15 FUN	Scope This project will re signal system. Notes Design of the pro	place the existing spar	n-wire signal system with a mast arm	Design Complete	Original 1/14/2021 1/14/2022	1/14/202
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-5 Status: Desig Designer: Simm Contractor: TBD Project Manager: Fattor PARTICIPATION SBE 80.8% MBE	DESCRIPTION/TEAM oluxo Road & Military Trail gn CCNA Signals and Signal System gn nons & White, Inc. push Jafar	1	Scope This project will re signal system. Notes Design of the pro	place the existing spar	n-wire signal system with a mast arm	Design Complete FINANCIAL SUMI Committed	Original 1/14/2021 1/14/2022 MARY % Committed	1/14/202 ⁻ Paid To Date
D Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-S Status: Desig Designer: Simm Contractor: TBD Project Manager: Fattor PARTICIPATION DORSUITANT SBE 80.8% MBE	DESCRIPTION/TEAM oluxo Road & Military Trail gn CCNA Signals and Signal System gn nons & White, Inc. push Jafar	I 15 FUN	Scope This project will re signal system. Notes Design of the pro	place the existing spar	n-wire signal system with a mast arm Project Budget A	Design Complete FINANCIAL SUM Committed B	Original 1/14/2021 1/14/2022 MARY % Committed C=B/A	1/14/202 ⁻ Paid To Date D
Project Title: Hypo Project Number: 1678 BCC District: 03 Delivery Method: Desig Category: S08-5 Status: Desig Designer: Simm Contractor: TBD Project Manager: Fattor PARTICIPATION SBE 80.8% MBE	DESCRIPTION/TEAM oluxo Road & Military Trail gn CCNA Signals and Signal System gn nons & White, Inc. oush Jafar	I 15 FUN	Scope This project will re signal system. Notes Design of the pro	place the existing spar	n-wire signal system with a mast arm Project Budget A	Design Complete FINANCIAL SUM Committed B	Original 1/14/2021 1/14/2022 MARY % Committed C=B/A	1/14/202 ⁻ Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/T	EAM	SCOPE/N	OTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Alexander Run from Ran	ndolph Siding Rd. to Indiantown	Resurfacing 2 miles (4 lane miles) of Alexander	Run from Randolph Siding	Milliing and Pavement Comp	lete 4/1/2021	
Project Number: 1741		Road to Indiantown Road. The IST funding of \$		ADA (Curb/Cut Ramps) Com	plete 6/1/2021	
BCC District: 01		FY2023 to FY2020 (BT 2020-1008).		Traffic Striping Complete	7/1/2021	
Delivery Method: Annual Constructioin Cor	ntract			Traffic Loops Complete	9/1/2021	
Category: R04-Resurfacing		Notes				
Status: Construction		Outstanding work includes milling and paving				
Designer: N/A		restriping the road, and replacing traffic loops	5.			
Contractor: Ranger						
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMM	ARY	
onsultant						
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
	IST		Α	В	C=B/A	D
WBE N/A Local N/A	ISI		\$300,000	\$294,792	98.26%	\$0
ontractor						
SBE 5% MBE 0%						
WBE 0% Local 100%	0.204 0.4M 0.6M	0.7M 0.9M 1.1M				
WBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/T	EAM	SCOPE/N	OTES		SCHEDULE	
	c Eacility Repovation	Scope			Original	Actual
Project Title: Santaluces Pool Aquatic						10/1/001
Project Title: Santaluces Pool Aquatic		Pool resurfacing and repairs, repainting building	J.	Start Date	11/21/2017	12/4/2017
Project Number: 17510		- This project is funded for construction	ŀ.	Start Date Finish Date	6/15/2018	12/4/2017
Project Number: 17510 BCC District: 03			L.			12/4/2017
Project Number: 17510 BCC District: 03 Delivery Method: CM		- This project is funded for construction T005: \$850,000 FY 2017	J.			12/4/2011
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repa		- This project is funded for construction T005: \$850,000 FY 2017 Notes				12/4/2011
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repa Status: Design		- This project is funded for construction T005: \$850,000 FY 2017				12/4/2011
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repa Status: Design Designer: N/A		- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr				12/4/2011
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repa Status: Design Designer: N/A Contractor: Robling		- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr				12/4/2011
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repa Status: Design Designer: N/A Contractor: Robling Project Manager: Rocky Roque	air and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr finalize draft design.		Finish Date	6/15/2018	12/4/2011
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repa Status: Design Designer: N/A Contractor: Robling		- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr finalize draft design.			6/15/2018	12/4/2011
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Reparation Status: Design Designer: N/A Contractor: Robling Project Manager: Rocky Roque PARTICIPATION	air and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr finalize draft design.		Finish Date	6/15/2018	Paid To Date
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Reparation Status: Design Designer: N/A Contractor: Robling Project Manager: Rocky Roque PARTICIPATION	air and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr finalize draft design.	roject. Parks to Project Budget	Finish Date FINANCIAL SUMM Committed	6/15/2018 ARY % Committed	Paid To Date
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repa Status: Design Designer: N/A Contractor: Robling Project Manager: Rocky Roque PARTICIPATION Onsultant SBE N/A MBE N/A	air and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr finalize draft design.	roject. Parks to Project Budget A	Finish Date FINANCIAL SUMM Committed B	6/15/2018 ARY % Committed C=B/A	Paid To Date D
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repa Status: Design Designer: N/A Contractor: Robling Project Manager: Rocky Roque PARTICIPATION Sonsultant SBE N/A MBE N/A	air and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr finalize draft design.	roject. Parks to Project Budget	Finish Date FINANCIAL SUMM Committed	6/15/2018 ARY % Committed	Paid To Date
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repa Status: Design Designer: N/A Contractor: Robling Project Manager: Rocky Roque PARTICIPATION PORSULTANT SBE N/A MBE N/A WBE N/A Local N/A contractor	air and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr finalize draft design.	roject. Parks to Project Budget A	Finish Date FINANCIAL SUMM Committed B	6/15/2018 ARY % Committed C=B/A	Paid To Date D
Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Reparation Status: Design Designer: N/A Contractor: Robling Project Manager: Rocky Roque PARTICIPATION Onsultant SBE N/A MBE N/A	air and Replacement	- This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the pr finalize draft design.	roject. Parks to Project Budget A	Finish Date FINANCIAL SUMM Committed B	6/15/2018 ARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTI	ION/TEAM	SCOPE/	NOTES		SCHEDULE	
	ernment Facilities	Scope Renovate the existing Delray Health Clinics pr restrooms to meet ADA requirements. The sc Services is to renovate existing staff and publi requirements. These projects were combined Notes Pre-construction meeting held 4/15. Contrat presenting appropriate information on CCF will not accept current format. Contractor h demolition.	ublic first and second floor cope at SC Admin Youth ic restrooms to meet ADA into one. actor having problems 2 1. Consultant and CID	Start Date Finish Date	Original 7/27/2017 12/21/2018	Actual 7/27/201
SBE 100% MBE N/A /BE N/A Local 100% Intractor SBE N/A MBE N/A	IST IST	и 0.11 т.11	Project Budget A \$250,000	Committed B \$11,774	% Committed C=B/A 4.71%	Paid To Date D \$11,774
VBE N/A Local N/A DESCRIPTI	Fund Sou	rce (x 100K) SCOPE/I	NOTES		SCHEDULE	
	Fund Sou	rce (x 100K)	id second floor to meet ADA o funding. Project will	Start Date Finish Date	SCHEDULE Original 7/7/2017 4/6/2018	Actual 7/7/2017
DESCRIPTI Project Title: Lantana Health Ro Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Gove Status: Design Designer: Colome & Associa Contractor: TBD Project Manager: David Lavinsky PARTICIPATION	Fund Sou	rce (x 100K) Scope Renovate existing public restrooms on first an requirements. Notes Project is currently being put on hold due to recommence upon receipt of additional IST in 2022.	id second floor to meet ADA o funding. Project will		Original 7/7/2017 4/6/2018	
DESCRIPTI Project Title: Lantana Health Re Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Gove Status: Design Designer: Colome & Associa Contractor: TBD Project Manager: David Lavinsky PARTICIPATION	Fund Sou ION/TEAM estrooms CW-ADA ernment Facilities ates	rce (x 100K) Scope Renovate existing public restrooms on first an requirements. Notes Project is currently being put on hold due to recommence upon receipt of additional IST in 2022.	nd second floor to meet ADA o funding. Project will f funding for ADA projects Project Budget	Finish Date FINANCIAL SUM Committed	Original 7/7/2017 4/6/2018 MARY % Committed	7/7/2017 Paid To Date
DESCRIPTI Project Title: Lantana Health Ra Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Gove Status: Design Designer: Colome & Associa Contractor: TBD Project Manager: David Lavinsky PARTICIPATION	Fund Sou ION/TEAM estrooms CW-ADA ernment Facilities ates	rce (x 100K) Scope Renovate existing public restrooms on first an requirements. Notes Project is currently being put on hold due to recommence upon receipt of additional IST in 2022.	d second floor to meet ADA ο funding. Project will Γ funding for ADA projects	Finish Date	Original 7/7/2017 4/6/2018	7/7/2017



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE	E/NOTES		SCHEDULE	
Project Title: Four Points	Scope			Original	Actual
	Design and Construction services for interio	•	Design Start	11/17/2017	8/6/2018
Project Number: 17557 BCC District: 02	of partial 2nd floor at Four Points Facility ar Center 1. Consolidate Youth Services depa		Construction Start	1/2/2019	
	Move Office of Small Business Assistance		Completion	12/27/2019	
Delivery Method: CMR Category: G02-General Government Facilities					
	Notes				
Status: Design	Colome to update drawings. Once comp the drawings for bid. On site meeting wit				
Designer: Colome & Associates	March.				
Contractor: All Site Construction					
Project Manager: Jim Daley					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
nsultant	IST	Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A		A	В	C=B/A	D
BE N/A Local 100%		\$825,000	\$277,068	33.58%	\$119,068
ntractor					
BE 100% MBE 0%	Dther				
BE 100% MBE 0%					
/BE 100% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE	E/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)	Scope The exist. SR7 high mast lighting is in need	of a new LED system. The	Design Contract Notice to Pro	Original oceed 5/1/2019	Actual 4/24/2019
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F	of a new LED system. The Y21) with conversion to LED lights	Design Contract Notice to Pro	Original	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAF	Scope The exist. SR7 high mast lighting is in need	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNA	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street Lighting	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7.		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:Design	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design Associates	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "Statement of the statement of the	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will IR7 High Mast Towers Rehab		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design AssociatesContractor:Florida Power & Light	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will deet Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "S (Hypoluxo Rd. to north of Lake Worth Rd)	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will IR7 High Mast Towers Rehab 1.)" street lighting project		Original oceed 5/1/2019	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design AssociatesContractor:Florida Power & LightProject Manager:May Cheng	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "S (Hypoluxo Rd. to north of Lake Worth Ro which is funded by the IST at \$500,000 i	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will IR7 High Mast Towers Rehab 1.)" street lighting project	Design Completion	Original oceed 5/1/2019 5/1/2020	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design AssociatesContractor:Florida Power & LightProject Manager:May ChengPARTICIPATION	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will deet Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "S (Hypoluxo Rd. to north of Lake Worth Rd)	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will IR7 High Mast Towers Rehab 1.)" street lighting project		Original oceed 5/1/2019 5/1/2020	
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design AssociatesContractor:Florida Power & LightProject Manager:May ChengPARTICIPATIONnsultant	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "S (Hypoluxo Rd. to north of Lake Worth Ro which is funded by the IST at \$500,000 i	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will IR7 High Mast Towers Rehab 1.)" street lighting project	Design Completion	Original oceed 5/1/2019 5/1/2020	
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Number of the state of the sta	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "S (Hypoluxo Rd. to north of Lake Worth Ro which is funded by the IST at \$500,000 i	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will R7 High Mast Towers Rehab 1.)" street lighting project n FY 2021. Project Budget	Design Completion	Original occed 5/1/2019 5/1/2020 ARY % Committed	4/24/2015
Project Title:SR-7 (Whitehorse dr. to Hypoluxo Rd.)Project Number:1830BCC District:BIAFDelivery Method:Design CCNACategory:S14-Street LightingStatus:DesignDesigner:Electrical Design AssociatesContractor:Florida Power & LightProject Manager:May ChengPARTICIPATIONnsultant	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "S (Hypoluxo Rd. to north of Lake Worth Ro which is funded by the IST at \$500,000 i	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will R7 High Mast Towers Rehab 1.)" street lighting project n FY 2021. Project Budget A	Design Completion FINANCIAL SUMM Committed B	Original oceed 5/1/2019 5/1/2020 5/1/2020	4/24/2015 Paid To Date D
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Image: Construct of the state	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "S (Hypoluxo Rd. to north of Lake Worth Ro which is funded by the IST at \$500,000 i	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will R7 High Mast Towers Rehab 1.)" street lighting project n FY 2021. Project Budget	Design Completion FINANCIAL SUMM Committed	Original occed 5/1/2019 5/1/2020 ARY % Committed	4/24/2015 Paid To Date
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Image: Mage 100% rBE 100% Local 100% rBE 100% Local 100%	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "S (Hypoluxo Rd. to north of Lake Worth Ro which is funded by the IST at \$500,000 i	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will R7 High Mast Towers Rehab 1.)" street lighting project n FY 2021. Project Budget A	Design Completion FINANCIAL SUMM Committed B	Original oceed 5/1/2019 5/1/2020 5/1/2020	4/24/2015 Paid To Date D
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Image: Construct of the state	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes The project is under design. The IST fun advanced from FY 2025 to FY 2019 (BT be constructed in conjunction with the "S (Hypoluxo Rd. to north of Lake Worth Ro which is funded by the IST at \$500,000 i	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. ding of \$106,000 was 2019-0162). The project will R7 High Mast Towers Rehab 1.)" street lighting project n FY 2021. Project Budget A	Design Completion FINANCIAL SUMM Committed B	Original oceed 5/1/2019 5/1/2020 5/1/2020	4/24/2015 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Design Titles EV2010 Sports Field Lighting Benjacoments	Scope			Original	Actual
Project Title: FY2019 Sports Field Lighting Replacements	Replacement of Sports Field Lighting at Carlin F	Park.	Final Completion		
Project Number: T009	IST FY 2019 funds: \$200,000.		Project Start	6/29/2017	6/29/2017
BCC District: Multiple			Procurement (Light Fixture)	Vendor) 10/16/2018	10/16/2018
Delivery Method: Sports Filed Lighting Annual Category: S12-Sports Lighting Replacement	National		Procurement (Installation Co	ontractor) 10/17/2018	
Status: Design	Notes Project will be divided into (2) packages: RFI	D #1. Supply Lighting			
Designer: JLRD Engineers	Fixtures: Awarded to Musco Lighting RFP #2				
Contractor: Musco	Fixtures: CID will develop RFP for each pack				
Project Manager: Stuart Patterson	(to date) bidders. (Anticipated May 2021)				
PARTICIPATION	FUNDING		FINANCIAL SUMN	IARY	
		Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A		A	В	C=B/A	D
/BE N/A Local 100%		\$200,000	\$8,128	4.06%	\$8,128
ntractor			, .		, .
SBE TBD MBE TBD					
	0.004 0.704 0.904 1.104				
/BE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
	Scope			Original	Actual
Project Title: FY 2017 Playground Replacements - Countyw	ide Scope Playground Replacements at the following: Dye	er Park, JPP Osborne	Notice to Proceed	Original 2/1/2019	2/1/2019
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021	Scope	er Park, JPP Osborne i, Paul Rardin Park, John	Start Date	Original 2/1/2019 2/15/2019	
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021 BCC District: Multiple	ide Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street	er Park, JPP Osborne i, Paul Rardin Park, John		Original 2/1/2019	2/1/2019
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract	ride Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds	er Park, JPP Osborne i, Paul Rardin Park, John	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title:FY 2017 Playground Replacements - CountywProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground Replacement	ride Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500	er Park, JPP Osborne t, Paul Rardin Park, John : \$398,750; FY 2019 funds:	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract	Aride Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes	er Park, JPP Osborne t, Paul Rardin Park, John :: \$398,750; FY 2019 funds: termine how project will	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title:FY 2017 Playground Replacements - CountywProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:Construction	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be Drive park; Otherwise, a Type I transfer will b	er Park, JPP Osborne t, Paul Rardin Park, John :: \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title:FY 2017 Playground Replacements - CountywProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:ConstructionDesigner:Robling ArchitectureContractor:Multiple	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be	er Park, JPP Osborne t, Paul Rardin Park, John :: \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title:FY 2017 Playground Replacements - CountywProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:ConstructionDesigner:Robling Architecture	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be Drive park; Otherwise, a Type I transfer will b	er Park, JPP Osborne t, Paul Rardin Park, John :: \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move	Start Date	Original 2/1/2019 2/15/2019 3/30/2019	2/1/2019
Project Title:FY 2017 Playground Replacements - CountywProject Number:T021BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:ConstructionDesigner:Robling ArchitectureContractor:MultipleProject Manager:Rosalyn Acosta	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be Drive park; Otherwise, a Type I transfer will b balance of unused funds into the reserve acc	er Park, JPP Osborne t, Paul Rardin Park, John :: \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move	Start Date Completion Date	Original 2/1/2019 2/15/2019 3/30/2019	2/1/2019 2/20/2020
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Number Status	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be Drive park; Otherwise, a Type I transfer will b balance of unused funds into the reserve acc	er Park, JPP Osborne t, Paul Rardin Park, John :: \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move	Start Date Completion Date	Original 2/1/2019 2/15/2019 3/30/2019	2/1/2019
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION MBE SBE N/A	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be Drive park; Otherwise, a Type I transfer will b balance of unused funds into the reserve acc	er Park, JPP Osborne t, Paul Rardin Park, John : \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move count.	Start Date Completion Date FINANCIAL SUMN	Original 2/1/2019 2/15/2019 3/30/2019	2/1/2019 2/20/2020
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION MBE BE N/A MBE N/A	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be Drive park; Otherwise, a Type I transfer will b balance of unused funds into the reserve acc	er Park, JPP Osborne t, Paul Rardin Park, John : \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move count. Project Budget	Start Date Completion Date FINANCIAL SUMN Committed	Original 2/1/2019 2/15/2019 3/30/2019 MARY % Committed	2/1/2019 2/20/2020 Paid To Date
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Image: N/A BE N/A	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be Drive park; Otherwise, a Type I transfer will b balance of unused funds into the reserve acc	er Park, JPP Osborne t, Paul Rardin Park, John : \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move count. Project Budget A	Start Date Completion Date FINANCIAL SUMN Committed B	Original 2/1/2019 2/15/2019 3/30/2019 % Committed C=B/A	2/1/2019 2/20/2020 Paid To Date D
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Image: N/A MBE N/A BE N/A MBE N/A	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be Drive park; Otherwise, a Type I transfer will b balance of unused funds into the reserve acc	er Park, JPP Osborne t, Paul Rardin Park, John : \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move count. Project Budget A	Start Date Completion Date FINANCIAL SUMN Committed B	Original 2/1/2019 2/15/2019 3/30/2019 % Committed C=B/A	2/1/2019 2/20/2020 Paid To Date D
Project Title: FY 2017 Playground Replacements - Countyw Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION MBE rBE N/A MBE N/A I/BE N/A Local N/A	Scope Playground Replacements at the following: Dye Boundless, Juno Park, Lake Ida Park 4th Street Stretch Park, Sanders Park. IST FY 2017 funds \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to det move forward. Additional equipment may be Drive park; Otherwise, a Type I transfer will b balance of unused funds into the reserve acc	er Park, JPP Osborne t, Paul Rardin Park, John : \$398,750; FY 2019 funds: termine how project will installed at Sanders be executed to move count. Project Budget A	Start Date Completion Date FINANCIAL SUMN Committed B	Original 2/1/2019 2/15/2019 3/30/2019 % Committed C=B/A	2/1/2019 2/20/2020 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title:FY 2018 Playground Replacements-CountywProject Number:T026BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:DesignDesigner:TBDContractor:TBDProject Manager:Rocky Roque	ide Scope Replacement of Playgrounds at the following Pa (Alligator Playground), Loggerhead Picnic Area Buttonwood Park, Morikami Biwa Pavilion, Oce Dubois Park, Carlin Park (W Gumbo Limbo Play Notes RFPAs have been issued for four projects: J Park, Carlin Park, and Ocean Cay Park. Pre Parks and Parks is designing specs to get bi	a, Pioneer Park, Jupiter Farms, ean City, Seminole Palms, hyground), Carlin Park (West Jupiter Farms Park, Dubois e-scope meeting held with	Original 7/1/2020	Actual 7/1/2020	
PARTICIPATION	FUNDING		FINANCIAL SUM		
onsultant	FUNDING		FINANCIAL SUM	WART	
		Project Budget	Committed	% Committed	Paid To Date
SBE TBD MBE N/A		Α	В	C=B/A	D
VBE N/A Local TBD	IST	\$1,589,750	\$12,797	0.80%	\$12,797
ontractor					
SBE TBD MBE TBD					
vBE TBD Local TBD	0.05M 0.77M 0.59M 1.15M				
	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title: Therapeutic Recreation Pool Resurfacing	Scope		BCC Approval	Original 10/20/2020	Actual 10/20/202
Project Number: T027	Resurface Therapeutic Recreation pool shell ar	nd decking.	Notice to Proceed	11/2/2020	11/2/2020
BCC District: 03	FY 2017 IST \$64,500		Project Completion	1/4/2021	
Delivery Method: Construction Manager at Risk					
Category: A02-Aquatic Facility Repair and Replacement	Notes				
Category: A02-Aquatic Facility Repair and Replacement Status: Design	Temporary fencing installed. Davis Bacon in	formation posted. Pool			
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A		formation posted. Pool			
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction	Temporary fencing installed. Davis Bacon in	formation posted. Pool			
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll	Temporary fencing installed. Davis Bacon in deck is being ground down.	formation posted. Pool			
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION Participation	Temporary fencing installed. Davis Bacon in	formation posted. Pool	FINANCIAL SUM	MARY	
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION Participation	Temporary fencing installed. Davis Bacon in deck is being ground down.				Paid To Date
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll	Temporary fencing installed. Davis Bacon in deck is being ground down.	Project Budget	Committed	% Committed	Paid To Date
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION Onsultant SBE N/A MBE N/A	Temporary fencing installed. Davis Bacon in deck is being ground down.	Project Budget	Committed	% Committed C=B/A	D
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	Temporary fencing installed. Davis Bacon in deck is being ground down.	Project Budget	Committed	% Committed	
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION onsultant SBE N/A MBE N/A WBE N/A Local N/A	Temporary fencing installed. Davis Bacon in deck is being ground down.	Project Budget	Committed	% Committed C=B/A	D
Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	Temporary fencing installed. Davis Bacon in deck is being ground down.	Project Budget	Committed	% Committed C=B/A	D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:FY 2019 Playground Replacements-CountywideProject Number:T028BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementDesignStatus:TBDDesigner:TBDContractor:Reid Raymond	Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, La Bay RV, Coral Cove Park, Lake Charleston Park, Notes 2019 Projects not started. Awaiting drawings fr to receive by end of year.	and BASCR Playgrounds.	Project Start TBD	Original	Actual
Project Manager:				MADY	
PARTICIPATION FUNDI			FINANCIAL SUM	WART	
SBE TBD MBE TBD		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE TBD Local TBD str		\$375,000	\$12,843	3.42%	\$12,843
SBE TBD MBE TBD					
VBE TBD Local TBD Fund Source	e (x 100K)				
		TES		SCHEDULE	
DESCRIPTION/TEAM	e (x 100K) Scope	TES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s	septic system and connect to	Project Start Project Completion	Original 9/30/2017	Actual 4/1/2018
DESCRIPTION/TEAM	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is	septic system and connect to Southern Boulevard . \$50,000 for FY17.	Project Start Project Completion	Original	
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S	septic system and connect to Southern Boulevard . \$50,000 for FY17.		Original 9/30/2017	
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is	septic system and connect to Southern Boulevard . \$50,000 for FY17.		Original 9/30/2017	
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s	septic system and connect to southern Boulevard . \$50,000 for FY17. 0,000		Original 9/30/2017	
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Mock Roos and Associates, Inc.	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s was repeatedly delayed. Contract now in place	septic system and connect to southern Boulevard . \$50,000 for FY17. 0,000		Original 9/30/2017	
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Mock Roos and Associates, Inc. Contractor: Hinterland Group, Inc.	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s	septic system and connect to southern Boulevard . \$50,000 for FY17. 0,000		Original 9/30/2017	
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Mock Roos and Associates, Inc. Contractor: Hinterland Group, Inc. Project Manager: Spencer Palmer	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s was repeatedly delayed. Contract now in place track. Construction nearing completion.	septic system and connect to southern Boulevard . \$50,000 for FY17. 0,000	Project Completion	Original 9/30/2017 2/28/2019	
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Mock Roos and Associates, Inc. Contractor: Hinterland Group, Inc.	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s was repeatedly delayed. Contract now in place track. Construction nearing completion.	septic system and connect to southern Boulevard . \$50,000 for FY17. 0,000		Original 9/30/2017 2/28/2019	
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Mock Roos and Associates, Inc. Contractor: Hinterland Group, Inc. Project Manager: Spencer Palmer PARTICIPATION FUNDI	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s was repeatedly delayed. Contract now in place track. Construction nearing completion.	septic system and connect to southern Boulevard . \$50,000 for FY17. 0,000	Project Completion	Original 9/30/2017 2/28/2019	
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Mock Roos and Associates, Inc. Contractor: Hinterland Group, Inc. Project Manager: Spencer Palmer FUNDI Onsultant SBE 100% MBE 72.44%	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s was repeatedly delayed. Contract now in place track. Construction nearing completion.	septic system and connect to southern Boulevard . \$50,000 for FY17. 0,000 station contract which a and project is back on	Project Completion	Original 9/30/2017 2/28/2019 MARY	4/1/2018
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Mock Roos and Associates, Inc. Contractor: Hinterland Group, Inc. Project Manager: Spencer Palmer FUNDI Onsultant SBE 100% MBE 72.44% VBE 0% Local 100% Ist	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s was repeatedly delayed. Contract now in place track. Construction nearing completion.	Septic system and connect to Southern Boulevard . \$50,000 for FY17. 0,000 Station contract which a and project is back on Project Budget	Project Completion FINANCIAL SUM Committed	Original 9/30/2017 2/28/2019 MARY % Committed	4/1/2018 Paid To Date
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Mock Roos and Associates, Inc. Contractor: Hinterland Group, Inc. Project Manage: Spencer Palmer FUNDI Onsultant SBE 100% MBE 72.44% VBE 0% Local 100% Image: Image: Image: Image: Image:	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s was repeatedly delayed. Contract now in place track. Construction nearing completion.	septic system and connect to southern Boulevard . \$50,000 for FY17. 0,000 station contract which a and project is back on Project Budget	Project Completion FINANCIAL SUM Committed B	Original 9/30/2017 2/28/2019 MARY % Committed C=B/A	4/1/2018 Paid To Date D
DESCRIPTION/TEAM Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Mock Roos and Associates, Inc. Contractor: Hinterland Group, Inc. Project Manager: Spencer Palmer FUNDI Onsultant SBE 100% MBE 72.44% VBE 0% Local 100% Ist	SCOPE/NO Scope Design work with Alan Gerwig- Remove existing s the County Waste Water System Force Main on S Current project budget is \$90,000. IST Funding is Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20 Notes Project was delayed due to pending WUD lift s was repeatedly delayed. Contract now in place track. Construction nearing completion.	septic system and connect to southern Boulevard . \$50,000 for FY17. 0,000 station contract which a and project is back on Project Budget	Project Completion FINANCIAL SUM Committed B	Original 9/30/2017 2/28/2019 MARY % Committed C=B/A	4/1/2018 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Lake Ida West Park Septic System Replacement	Design services to abandon existing septic system	em and connect to nearest	Project Start	7/1/2020	7/1/2020
Project Number: T045	force main.		Project Completion	11/1/2020	
BCC District: 04					
Delivery Method: WUD Annual Design Contract					
Category: S02-Sanitary Sewer/Septic Systems	Notes CSA issued to Chen-Moore, design to comm	onco shorthy			
Status: Design Designer: Chen-Moore	CSA issued to Chen-Mobile, design to comm	lence shoring			
Contractor: TBD					
Project Manager: Bob Hamilton					
PARTICIPATION FUND	DING		FINANCIAL SUM	MARY	
onsultant SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A		Α	В	C=B/A	D
WBE N/A Local 100%		\$150,000	\$62,940	41.96%	\$695
ontractor					
SBE TBD MBE TBD					
	AM 0.7M 0.5M 1.1M				
WBE TBD Local TBD Fund Sour	ırce (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Juno Park Septic System Replacement	Scope			Original	Actual
Project Number: T056	Heavily used public septic system needs replace	ement. Failure would result in	Project Start	1/30/2019	1/30/2019
BCC District: 01	public restroom failure.		Project Completion	12/31/2020	
Delivery Method: TBD	IST Funds - \$50,000 & Ad Valorem Funds - \$13	9,638.			
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Design complete. Parks is not moving forwar	rd with bid/construction			
Designer: Civil Design	phase at this time				
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION FUND			FINANCIAL SUM	MARY	
Consultant					
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
SBE 100% MBE N/A					
			\$50,001	78.57%	\$41,168
WBE N/A Local 100%		\$63,638	\$50,001	78.57%	\$41,168
WBE N/A Local 100% ontractor			\$50,001	78.57%	\$41,168
	04 0.7M 0.6M 1.1M		\$50,001	78.57%	\$41,168



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Jupiter Farms Park Septic System Replace	Scope			Original	Actual
•	Replacement of existing dr	ainfield with new drainfield system.	Project Start	1/30/2019	1/30/2019
Project Number: T057 BCC District: 01			Project Completion	12/31/2020	2/22/202
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Construction		inal payment processed. A Type I transfer			
Designer: N/A		e unused funds into the reserve account.			
Contractor: Andrea Construction					
Project Manager: Ben Carroll					
PARTICIPATION	FUNDING		FINANCIAL SUM		
nsultant	FUNDING		FINANCIAL SUM		
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE N/A Local N/A		\$50,000	\$36,556	73.11%	\$36,556
ntractor					
BE 100% MBE 0%					
	0.4M 0.5M 0.7M 0.5M	1.1M			
VBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	olacement Scope		Drojast Start	Original	Actual
Project Title: Okeeheelee Caretaker Septic System Rep	Design services to abando	SCOPE/NOTES	Project Start	Original 7/1/2020	Actual 7/1/2020
Project Title: Okeeheelee Caretaker Septic System Rep Project Number: T058	placement		Project Start Project Completion	Original	
Project Title: Okeeheelee Caretaker Septic System Rep Project Number: T058 BCC District: 02	Design services to abando		-	Original 7/1/2020	
Project Title: Okeeheelee Caretaker Septic System Rep Project Number: T058	Design services to abando		-	Original 7/1/2020	
Project Title: Okeeheelee Caretaker Septic System Rep Project Number: T058 BCC District: 02 Delivery Method: Annual Contract	Design services to abando force main.		-	Original 7/1/2020	
Project Title:Okeeheelee Caretaker Septic System RepProject Number:T058BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Septic Systems	Design services to abando force main.	n existing septic system and connect to nearest	-	Original 7/1/2020	
Project Title:Okeeheelee Caretaker Septic System RepProject Number:T058BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Septic SystemsStatus:DesignDesigner:Chen-MooreContractor:TBD	Design services to abando force main.	n existing septic system and connect to nearest	-	Original 7/1/2020	
Project Title:Okeeheelee Caretaker Septic System RepProject Number:T058BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Septic SystemsStatus:DesignDesigner:Chen-Moore	Design services to abando force main.	n existing septic system and connect to nearest	-	Original 7/1/2020	
Project Title:Okeeheelee Caretaker Septic System RepProject Number:T058BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Septic SystemsStatus:DesignDesigner:Chen-MooreContractor:TBD	Design services to abando force main.	n existing septic system and connect to nearest	-	Original 7/1/2020 9/15/2020	
Project Title:Okeeheelee Caretaker Septic System RepProject Number:T058BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Septic SystemsStatus:DesignDesigner:Chen-MooreContractor:TBDProject Manager:Bob Hamilton	Design services to abando force main. Notes CSA issued to Chen-Moc	n existing septic system and connect to nearest	Project Completion	Original 7/1/2020 9/15/2020	
Project Title: Okeeheelee Caretaker Septic System Rep. Project Number: T058 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton	Design services to abando force main. Notes CSA issued to Chen-Moc	n existing septic system and connect to nearest	Project Completion	Original 7/1/2020 9/15/2020	
Project Title: Okeeheelee Caretaker Septic System Rep. Project Number: T058 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION MBE BE 100%	Design services to abando force main. Notes CSA issued to Chen-Moc	re, design to commence shortly Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 7/1/2020 9/15/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D
Project Title: Okeeheelee Caretaker Septic System Rep. Project Number: T058 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION MBE SBE 100% MBE N/A VBE N/A	Design services to abando force main. Notes CSA issued to Chen-Moc	n existing septic system and connect to nearest re, design to commence shortly Project Budget	Project Completion FINANCIAL SUM Committed	Original 7/1/2020 9/15/2020 MARY % Committed	7/1/2020 Paid To Date
Project Title: Okeeheelee Caretaker Septic System Rep. Project Number: T058 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION MBE SBE 100% MBE N/A VBE N/A	Design services to abando force main. Notes CSA issued to Chen-Moc	re, design to commence shortly Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 7/1/2020 9/15/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D
Project Title: Okeeheelee Caretaker Septic System Rep. Project Number: T058 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION Omsultant SBE 100% MBE N/A VBE N/A Local 100% Ist	Design services to abando force main. Notes CSA issued to Chen-Moc	re, design to commence shortly Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 7/1/2020 9/15/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D
Project Title: Okeeheelee Caretaker Septic System Rep Project Number: T058 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton Participation Status: SBE 100% MBE N/A VBE N/A Local 100% SBE TBD MBE TBD	Design services to abando force main. Notes CSA issued to Chen-Moc	re, design to commence shortly Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 7/1/2020 9/15/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

DESCRI	PTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Brain at Titley Boach Accoss	Dune Crossover and Dock Repair and Rep	Scope			Original	Actual
•	Dune Crossover and Dock Repair and Rep	This project will repair/rebuild the boardwalk #76 in 0		Notice to Proceed	1/2/2018	1/2/2018
Project Number: T071		repairs are needed to ensure safe public access to the	he beaches.	Start Date	1/2/2018	1/22/2018
BCC District: 01				Completion Date	2/28/2018	2/5/2018
Delivery Method: Annual Constr						
Category: B06-Bridge or	Boardwalk Replacement	Notes				
Status: Construction		This project will remain active since it is funded o				
Designer: N/A		(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, F FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640	. , ,			
Contractor: Wynn and Sor		are no active repairs at this time.	<i>j.</i> Ourienay, alere			
Project Manager: Ricard Gonzal	es					
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
sultant						
E N/A MBE N/A	IST		Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
E N/A Local N/A			\$249,680	\$75,206	30.12%	\$75,206
ractor						
E 15% MBE N/A	Other					
	0.0M 0.2M 0.4M 0.8M	0.754 0.554 1.154				
E N/A Local 100%	Fund Source ((x 100K)				
DESCRI	PTION/TEAM	SCOPE/NOT	=9		SCHEDULE	
		Scope	20		Original	Actual
	rk Street and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtures with LE	D type.	Design Start	12/28/2018	12/28/201
D				Construction Start	1/15/2020	
Project Number: T081						
BCC District: 04				Project Completion	3/15/2020	
				Project Completion	3/15/2020	

No Status Change. Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal.

Project Mana	ager: Ben Carro	oll										
PARTIC				FUN	DING			FINANCIAL SUMMARY				
Consultant												
SBE 100%	MBE N/A								Project Budget	Committed	% Committed	Paid To Date
OBL 1	MDE 1								Α	В	C=B/A	D
WBE N/A	Local 100	%	IST						\$84,000	\$65,479	77.95%	\$8,916
Contractor												
SBE TBD	MBE TBD)										
WBE TBD	Local TBE		0.0M 0.2M		۵۳ میں Irce (x 100K)	74 0.9	9M 1.1M					

JACOBS

Status: Design

Designer: JLRD

Contractor: AMPRO



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/	ТЕАМ		SCOPE/NO	DTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Jupiter Farms Parking	Lot Light Replacement		isting employee and visito	r parking lot light fixtures	Design Start	12/26/2018	12/26/2018
Project Number: T083		with LED type.			Construction Start	1/15/2020	
BCC District: 01					Project Completion	3/15/2020	
Delivery Method: Annual Contract	5						
Category: P02-Parking Lot Lighting	g Replacement	Notes					
Status: Design		•	esign changed from pho eceived but waiting on c				
Designer: JLRD		proposal.	sectived but waiting on o	Shiraddor Ghange Graen			
Contractor: AMPRO							
Project Manager: Ben Carroll							
PARTICIPATION	FUNDI	NG			FINANCIAL SUM	IARY	
				Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A				Α	В	C=B/A	D
BE N/A Local 100%	IST			\$60,000	\$60,001	100.00%	\$11,475
ntractor							
BE TBD MBE TBD							
0.0M	0.254 0.454 0.654	0.7M 0.9M	1.1M				
BE TBD Local TBD	Fund Source	(x 100K)					
DESCRIPTION/	TEAM		SCOPE/NO	DTES		SCHEDULE	
		Scope	SCOPE/NC	DTES		Original	Actual
Project Title: JPP Triplex Building Re		Replacement of the Joh	hn Prince Park Triplex Bui		Design Start	Original 11/30/2020	Actual 11/30/2020
Project Title: JPP Triplex Building Re Project Number: T105		· ·	hn Prince Park Triplex Bui		Design Completion	Original 11/30/2020 5/3/2021	
Project Title: JPP Triplex Building Re Project Number: T105 BCC District: 03		Replacement of the Joh	hn Prince Park Triplex Bui		Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	
Project Title:JPP Triplex Building RoProject Number:T105BCC District:03Delivery Method:Annual Contract	eplacement	Replacement of the Joh restroom and concessio	hn Prince Park Triplex Bui		Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex Building RoProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building Rep	eplacement	Replacement of the Joh restroom and concession	hn Prince Park Triplex Bui on stand.	lding which includes a	Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	
Project Title:JPP Triplex Building RoProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building RepStatus:Design	eplacement	Replacement of the Joh restroom and concession Notes No status change. Page	hn Prince Park Triplex Bui	lding which includes a ttal proposed	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex Building RoProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building RepStatus:DesignDesigner:Colome' and Associates	eplacement	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag hat changes were major	lding which includes a ttal proposed e. Colome' reviewed , additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex Building ReProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building RepStatus:DesignDesigner:Colome' and AssociatesContractor:TBD	eplacement	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag	lding which includes a ttal proposed e. Colome' reviewed , additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex Building RoProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building RepStatus:DesignDesigner:Colome' and AssociatesContractor:TBDProject Manage:David Lavinsky	eplacement pair Replacement & Expansion	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th would be required. Par	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag hat changes were major	lding which includes a ttal proposed e. Colome' reviewed , additional funding	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	
Project Title:JPP Triplex Building RoProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building RegStatus:DesignDesigner:Colome' and AssociatesContractor:TBDProject Manager:David LavinskyPARTICIPATION	eplacement	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th would be required. Par	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag hat changes were major	lding which includes a ttal proposed e. Colome' reviewed , additional funding	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	
Project Title:JPP Triplex Building ReProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building RepStatus:DesignDesigner:Colome' and AssociatesContractor:TBDProject Manager:David LavinskyPARTICIPATIONhsultant	eplacement pair Replacement & Expansion	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th would be required. Par	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag hat changes were major	lding which includes a ttal proposed e. Colome' reviewed , additional funding	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	
Project Title: JPP Triplex Building Romanna Project Number: T105 BCC District: 03 Delivery Method: Annual Contract Category: P08-Public Building Report Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky	eplacement pair Replacement & Expansion	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th would be required. Par	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag hat changes were major	lding which includes a ttal proposed e. Colome' reviewed , additional funding cide pending review. Project Budget	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020 Paid To Date
Project Title:JPP Triplex Building ReProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building RepStatus:DesignDesigner:Colome' and AssociatesContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantMBEBE55.8%MBEMBE0%	eplacement pair Replacement & Expansion	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th would be required. Par	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag hat changes were major	Iding which includes a ttal proposed e. Colome' reviewed , additional funding cide pending review. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D
Project Title:JPP Triplex Building ReProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building RepStatus:DesignDesigner:Colome' and AssociatesContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantMBEBE55.8%MBEBE21.4%Local100%	eplacement pair Replacement & Expansion	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th would be required. Par	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag hat changes were major	lding which includes a ttal proposed e. Colome' reviewed , additional funding cide pending review. Project Budget	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020 Paid To Date
Project Title: JPP Triplex Building Ref Project Number: T105 BCC District: 03 Delivery Method: Annual Contract Category: P08-Public Building Rep Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky PARTICIPATION Image: Colome and	eplacement pair Replacement & Expansion	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th would be required. Par	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag hat changes were major	Iding which includes a ttal proposed e. Colome' reviewed , additional funding cide pending review. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D
Project Title:JPP Triplex Building ReProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building RepStatus:DesignDesigner:Colome' and AssociatesContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantMBEBE55.8%MBEMBE0%	eplacement pair Replacement & Expansion	Replacement of the Joh restroom and concession Notes No status change. Par modifications to archit changes and stated th would be required. Par	hn Prince Park Triplex Bui on stand. Irks reviewed and submi tectural concept packag hat changes were major	Iding which includes a ttal proposed e. Colome' reviewed , additional funding cide pending review. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM	SCO	OPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: JPP Boat Ramp Replacement	Replacement of the north boat ramp, re	emoving the middle pier on the two	Schematic Design	3/31/2020	5/31/2019
Project Number: T107	south boat ramp and creating one sing	le wider ramp in their place, replacement	Design Development	6/16/2020	10/29/201
BCC District: BIAF	of the north and south fixed piers with f gangway between the floating piers an	• • • •	Permitting	7/7/2020	4/22/2020
Delivery Method: Annual Contract	gangway between the hoating piers an		Construction Documents	8/11/2020	
Category: F04-Fresh Water Boat Ramps	Notes		Construction Start	10/6/2020	
Status: Construction	Demolition of the SW ramp is compl	ete and construction of the new			
Designer: Stantec Consulting Services, Inc.	ramp is in process.				
Contractor: All-Site					
Project Manager: Sunil Jagoo					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
pnsultant					
SBE 31% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
NBE N/A Local 31%		\$700,000	\$400,001	57.14%	\$39,739
ontractor					
SBE 100% MBE 100%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M				
VBE 100% Local 100% Fi	und Source (x 100K)				
DESCRIPTION/TEAM	SCO	DPE/NOTES		SCHEDULE	
Project Title: Lake Biwa Pavilion Replacement	Scope			Original	Actual
Project fille. Lake biwa ravinon Replacement	Demolition and Replacement of Pavilio	n as Existing is Outdated and in Need	Project Start		11/20/2020
Project Number: T108	-	in as Existing is Outdated and in Need	· · · · · · · · · · · · · · · · · · ·	11/20/2020	11/20/2020
Project Number: T108	of Replacement.	in as Existing is Outdated and in Need	Project Completion	11/20/2020	11/20/202
BCC District: 05	-		· · · · · · · · · · · · · · · · · · ·		
BCC District: 05 Delivery Method: Annual Contract	of Replacement. FY 2020 IST \$300,000	n as Existing is Outdated and in Need	· · · · · · · · · · · · · · · · · · ·		
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement	of Replacement. FY 2020 IST \$300,000 Notes		· · · · · · · · · · · · · · · · · · ·		11/20/2021
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design	of Replacement. FY 2020 IST \$300,000				1120202
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green	of Replacement. FY 2020 IST \$300,000 Notes				
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD	of Replacement. FY 2020 IST \$300,000 Notes				
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky	of Replacement. FY 2020 IST \$300,000 Notes Management reviewing structural er		Project Completion	11/22/2021	
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky PARTICIPATION	of Replacement. FY 2020 IST \$300,000 Notes			11/22/2021	
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky PARTICIPATION	of Replacement. FY 2020 IST \$300,000 Notes Management reviewing structural er	ngineering review proposal.	Project Completion	11/22/2021	Paid To Date
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky PARTICIPATION	of Replacement. FY 2020 IST \$300,000 Notes Management reviewing structural er	ngineering review proposal. Project Budget	Project Completion FINANCIAL SUMM Committed	ARY % Committed	Paid To Date
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky PARTICIPATION DAVID MBE N/A	of Replacement. FY 2020 IST \$300,000 Notes Management reviewing structural er	ngineering review proposal. Project Budget A	Project Completion FINANCIAL SUMM Committed B	ARY % Committed C=B/A	Paid To Date D
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky PARTICIPATION POnsultant SBE 100% MBE N/A WBE N/A Local 100%	of Replacement. FY 2020 IST \$300,000 Notes Management reviewing structural er	ngineering review proposal. Project Budget	Project Completion FINANCIAL SUMM Committed	ARY % Committed	Paid To Date
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky PARTICIPATION PORSUITAN SBE 100% MBE N/A VBE N/A Local 100% ontractor	of Replacement. FY 2020 IST \$300,000 Notes Management reviewing structural er	ngineering review proposal. Project Budget A	Project Completion FINANCIAL SUMM Committed B	ARY % Committed C=B/A	Paid To Date D
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky PARTICIPATION PARTICIPATION SBE 100% MBE N/A WBE N/A Local 100% ontractor	of Replacement. FY 2020 IST \$300,000 Notes Management reviewing structural er	ngineering review proposal. Project Budget A	Project Completion FINANCIAL SUMM Committed B	ARY % Committed C=B/A	Paid To Date D
BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky PARTICIPATION PARTICIPATION SBE 100% MBE N/A WBE N/A Local 100% Ontractor SBE TBD MBE TBD	of Replacement. FY 2020 IST \$300,000 Notes Management reviewing structural er	ngineering review proposal. Project Budget A	Project Completion FINANCIAL SUMM Committed B	ARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 4/15/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: John Stretch Roadway Repairs Project Number: T112		estriping sections of the John Stretch Park	Project Start	3/16/2020	12/4/2020
	roadway.		Project Completion	2/12/2021	
BCC District: 06					
Delivery Method: Construction Manager at Risk Category: A04-Asphalt Paving & Striping	N				
Status: Construction	Notes Construction is in progress.				
Designer: N/A	construction is in progress.				
Contractor: Lebolo Construction					
Project Manager: Rocky Roque					
	NDING		FINANCIAL SUM	MARY	
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		A	В	C=B/A	D
WBE N/A Local N/A		\$180,000	\$52,540	29.19%	\$52,540
ontractor					
SBE N/A MBE N/A					
00M 0.2M 0.4M	0.0M 0.7M 0.9M	 1.1M			
WBE N/A Local N/A Fund S	Source (x 100K)				
DESCRIPTION/TEAM	3	SCOPE/NOTES		SCHEDULE	
Project Title: Caloosa Park Septic System Replacement	Scope			Original	Actual
Project Number: T113	• • •	nd connect to the County Waste Water	Project Start	4/26/2021	4/26/2021
	System Force Main.		Project Completion	4/25/2022	
BCC District: 04					
BCC District: 04 Delivery Method: Annual Contract	IST FY 2020 - \$100,000				
Delivery Method: Annual Contract					
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems	Notes	WUD's design annual contract. Will use			
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design	Notes	WUD's design annual contract. Will use ionstruct.			
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems	Notes Design currently at 50% using V	-			
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD	Notes Design currently at 50% using V	-			
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer	Notes Design currently at 50% using V WUD's construction annual to c	-	FINANCIAL SUM	MARY	
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer	Notes Design currently at 50% using V	-	FINANCIAL SUM	MARY	
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION FUI onsultant FUI	Notes Design currently at 50% using V WUD's construction annual to c	-	FINANCIAL SUM Committed	MARY % Committed	Paid To Date
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION FUI	Notes Design currently at 50% using V WUD's construction annual to c	Project Budget			Paid To Date D
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION FUI	Notes Design currently at 50% using V WUD's construction annual to c	Project Budget	Committed B	% Committed C=B/A	D
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION FUI onsultant SBE 100% MBE 0% WBE 0% Local 100% sr	Notes Design currently at 50% using V WUD's construction annual to c	Project Budget	Committed	% Committed	
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION FUI onsultant SBE 100% MBE 0% WBE 0% Local 100% er	Notes Design currently at 50% using V WUD's construction annual to c	Project Budget	Committed B	% Committed C=B/A	D
Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION FUI Sonsultant SBE 100% MBE 0%	Notes Design currently at 50% using V WUD's construction annual to c	Project Budget	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

DESCRIPTI	ON/TEAM	S	COPE/NOTES			SCHEDULE	
Project Title: Countywide Fenci	ng Penlacement	Scope				Original	Actual
-		This project will replace the chain-lin	nk fence little league b	aseball fields at	Notice to Proceed	6/25/2020	6/25/2020
Project Number: T117		Samuel Friedland Park.			Start Date	7/20/2020	8/17/2020
BCC District: Multiple					Completion Date	8/20/2020	10/13/2020
Delivery Method: Annual Purchasing Category: F02-Fencing Repla		Nata					
Status: Construction	acement	Notes This project will remain active sin	as it is funded over n	multiple veere			
Designer: N/A		(FY20-\$70,000, FY21-\$58,479, F					
Contractor: Tropic Fence Inc		FY24-\$138,000 and FY25-\$71,99					
Project Manager: Joseph Sarquis		repairs at this time.					
PARTICIPATION	FUNDIN	0				MADY	
sultant	FUNDIN				FINANCIAL SUM	WART	
				Project Budget	Committed	% Committed	Paid To Date
e N/A MBE N/A				Α	В	C=B/A	D
E N/A Local N/A	IST			\$128,479	\$117,850	91.73%	\$70,023
tractor				•,	,		
BE 0% MBE 0%							
3E 0% MBE 0%	DM 0.234 0.4M 0.2M	0.7M 0.9M 1.15					
BE 0% Local 50%	Fund Source (x						
DESCRIPTI	ON/TEAM	S	COPE/NOTES			SCHEDULE	
		Scope				Original	Actual
•	laintenance Office Septic System Repla	Replacement of existing drainfield v	vith new drainfield syst	tem.	Project Start	5/28/2020	5/28/2020
Project Number: T119					Project Completion	1/28/2021	
BCC District: 06							
Delivery Method: Annual Contract							
Category: S02-Sanitary Sewe		Notes No status change; Waiting on Pe	rmit				
Status: Design		No status change, waiting on Pe	111iit.				
Designer: TBD Contractor: Joe Schmidt Const							
Contractor JOB SCIIMIDI CONS	IUCION						

Project Manager: Rocky Roque

PAR	RTICIPATI	ON			FUNDING				FINANCIAL SUM	MARY	
Consultant											
SBE N/A	а м	BE N/A					_	Project Budget	Committed	% Committed	Paid To Date
								Α	В	C=B/A	D
WBE N/A	A Lo	cal N/A	IST				-	\$50,000	\$50,001	100.00%	\$81
Contractor											
SBE 100	0% M	BE 0%									
WBE 0%	b Lo	cal 100%	0.0M 0.2M	0.4M	Fund Source (x 100K	.9AA 1.1M					



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

	DESCRIP	TION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Numb BCC Distr Delivery Meth Catego Stat Design Contract	tle: Countywide Pic oper: T132 rict: CW ood: Annual Purchas ory: G04-Group Pavi tus: Construction her: N/A tor: RCP Shelters	nic Shelter Replacement ing ilion Replacement	Scope This project will replace the picnic shelte Area. Notes Construction is scheduled to start in th	rs at Okeeheelee Park - Wake Board	Notice to Proceed Construction Start Date Project Completion Date	Original 10/21/2020 4/5/2021 5/10/2021	Actual 10/21/2020
Project Manag	ger: Brian Marchinke	FUNDI	NG		FINANCIAL SUMM	ARY	
nsultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A	MBE N/A			A	B	C=B/A	D
VBE N/A	Local N/A	IST		\$300,000	\$103,331	34.44%	\$116
ontractor					· ,		
BE 0%	MBE 0%						
/BE 0%	Local 0%	COM COM COM COM	0.7M 0.5M 1.1M (x 100K)				
	DESCRIP	TION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Tit	tio: Ocean Reef Par	k Parking Lot Light Replacement	Scope			Original	Actual
Project Numb		k i arking Lot Light Replacement	Replacement of the existing parking lot li	ight fixtures with LED type.	Project Start	4/25/2021	4/25/2021
rojoorraunio					Project Completion	11/1/2021	

	Contractor: ct Manager:	TBD Ben Carroll												
PA	RTICIPAT	ION			FUN	DING						FINANCIAL SUM	MARY	
Consultant	t								ן ר					
SBE TE	BD I	MBE N/A								_	Project Budget	Committed	% Committed	Paid To Date
ODL 1											Α	В	C=B/A	D
WBE N/	/A L	ocal TBD		IST						_	\$250,000	\$96	0.04%	\$96
Contractor	r													
SBE TE	BD I	MBE TBD												
WBE TE	BD L	.ocal TBD	0.0M	0.2M		urce (x 100K)	0.754	0.964	1.1M					

Notes

Awaiting CSA execution

BCC District: 01 Delivery Method: Annual Contract

Status: Design

Designer: JLRD

Category: P02-Parking Lot Lighting Replacement



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

CORIDI					
DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Caloosa Park Light Replacement	Scope			Original	Actual
Project Number: T144	Replacement of the existing parking lot	light fixtures with LED type.		4/25/2021	4/25/2021
BCC District: 04			Project Completion	11/1/2021	
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement	Notes				
Status: Design	Awaiting CSA execution.				
Designer: JLRD					
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION FUN	DING		FINANCIAL SUM	IARY	
Consultant					
SBE TBD MBE N/A		Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local TBD		Α	В	C=B/A	D
		\$200,000	\$77	0.04%	\$77
Contractor					
SBE TBD MBE TBD					
WBE TBD Local TBD Fund Sou	м 0.751 0.550 1.554 rce (x 100K)				
DESCRIPTION/TEAM	sco	PE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Lake Lytal Park Septic System Replacement	Remove existing septic system and con	nnect to the County Waste Water	Project Start	4/26/2021	4/26/2021
Project Number: T154 BCC District: 02	System Force Main		Project Completion	12/20/2021	
Delivery Method: Annual Contract	IST FY 2021 - \$50,000				
Category: S02-Sanitary Sewer/Septic SystemsDesign	Notes				
Status: TBD	Project has not yet started. WUD's a	nnual contracts will be used to			
Designer: TBD	design and construct.				
Contractor: Spencer Palmer					
Project Manager:					
PARTICIPATION FUN	DING		FINANCIAL SUM	IARY	
Consultant					
SBE TBD MBE TBD		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE TBD Local TBD		\$50,000	\$19	0.04%	\$19
Contractor					
SBE TBD MBE TBD					

WBE TBD

Local TBD

Fund Source (x 100K)



Small Cap Projects

Data Date: 4/15/2021

Report Date: 5/4/2021

D <u>ESCRI</u>	PTION/TEAM	SCOPE/N	OTES		SCHEDULE	
		Scope			Original	Actual
-	Parking Lot Light Replacement	Replacement of the existing parking lot light fixtu	ures with LED type.	Design Start	12/26/2018	12/26/2018
Project Number: T162				Construction Start	1/15/2020	
BCC District: 05				Project Completion	3/15/2020	
Delivery Method: TBD						
0,	ot Lighting Replacement	Notes				
Status: Design		No Status Change. Design changed from ph circuit level. Design received but waiting on o				
Designer: JLRD		proposal.	contractor change order			
Contractor: AMPRO						
Project Manager: Ben Carroll						
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	MARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A			Α	В	C=B/A	D
BE N/A Local 100%	IST		\$285,000	\$81,102	28.46%	\$11,033
ntractor						
BE TBD MBE TBD						
	0.0M 0.2M 0.4M 0.8M	0.7M 0.9M 1.1M				
BE TBD Local TBD	Fund Source	(x 100K)				
			OTES		SCHEDULE	
DESCRIF	PTION/TEAM	(x 100K) SCOPE/N Scope	OTES		SCHEDULE Original	Actual
DESCRIF Project Title: Sunset Cove A		SCOPE/N Scope Existing stage lighting to be upgraded with LED		Start Date		Actual 7/7/2017
DESCRIF Project Title: Sunset Cove A Project Number: T202	PTION/TEAM	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded.		Start Date Finish Date	Original	
DESCRIF Project Title: Sunset Cove A Project Number: T202 BCC District: 05	PTION/TEAM Amphitheater Stage Renovations	SCOPE/N Scope Existing stage lighting to be upgraded with LED			Original 7/7/2017	
DESCRIF Project Title: Sunset Cove A Project Number: T202 BCC District: 05 Delivery Method: Annual Contract	PTION/TEAM Amphitheater Stage Renovations	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000			Original 7/7/2017	
DESCRIFProject Title:Sunset Cove AProject Number:T202BCC District:05Delivery Method:Annual ContractCategory:P08-Public Buil	PTION/TEAM Amphitheater Stage Renovations	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes	lighting and stage speakers to		Original 7/7/2017	
DESCRIFProject Title:Sunset Cove AProject Number:T202BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuiltStatus:Design	PTION/TEAM Amphitheater Stage Renovations	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes BCC has approved the work. A new RFPA is	lighting and stage speakers to		Original 7/7/2017	
DESCRIFProject Title:Sunset Cove AProject Number:T202BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuiltStatus:DesignDesigner:TBD	PTION/TEAM Amphitheater Stage Renovations	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes	lighting and stage speakers to		Original 7/7/2017	
DESCRIFProject Title:Sunset Cove AProject Number:T202BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuiltStatus:DesignDesigner:TBDContractor:TBD	PTION/TEAM Amphitheater Stage Renovations of Iding Repair Replacement & Expansion	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes BCC has approved the work. A new RFPA is	lighting and stage speakers to		Original 7/7/2017	
Project Title: Sunset Cove A Project Number: T202 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buil Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble	PTION/TEAM Amphitheater Stage Renovations of Iding Repair Replacement & Expansion	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes BCC has approved the work. A new RFPA is Facilities.	lighting and stage speakers to	Finish Date	Original 7/7/2017 7/6/2018	
DESCRIFProject Title:Sunset Cove AProject Number:T202BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuiltStatus:DesignDesigner:TBDContractor:TBD	PTION/TEAM Amphitheater Stage Renovations of Iding Repair Replacement & Expansion	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes BCC has approved the work. A new RFPA is Facilities.	lighting and stage speakers to		Original 7/7/2017 7/6/2018	
DESCRIP Project Title: Sunset Cove A Project Number: T202 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buil Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION	PTION/TEAM Amphitheater Stage Renovations of Iding Repair Replacement & Expansion	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes BCC has approved the work. A new RFPA is Facilities.	lighting and stage speakers to	Finish Date	Original 7/7/2017 7/6/2018	
Project Title: Sunset Cove A Project Number: T202 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buil Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble Participation MBE	PTION/TEAM Amphitheater Stage Renovations of Iding Repair Replacement & Expansion	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes BCC has approved the work. A new RFPA is Facilities.	lighting and stage speakers to being submitted to	Finish Date	Original 7/7/2017 7/6/2018 MARY	7/7/2017
DESCRIF Project Title: Sunset Cove A Project Number: T202 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buil Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION Isultant BE TBD MBE N/A	PTION/TEAM Amphitheater Stage Renovations of Iding Repair Replacement & Expansion	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes BCC has approved the work. A new RFPA is Facilities.	lighting and stage speakers to being submitted to	Finish Date FINANCIAL SUM Committed	Original 7/7/2017 7/6/2018 MARY % Committed	7/7/2017 Paid To Date
Project Title: Sunset Cove A Project Number: T202 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buil Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION BE TBD MBE N/A	PTION/TEAM Amphitheater Stage Renovations of Iding Repair Replacement & Expansion	SCOPE/N Scope Existing stage lighting to be upgraded with LED be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes BCC has approved the work. A new RFPA is Facilities.	lighting and stage speakers to being submitted to Project Budget A	Finish Date FINANCIAL SUM Committed B	Original 7/7/2017 7/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D

WBE

TBD

Local TBD

Fund Source (x 100K)