



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</p> <p>Project Number: 1504</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Wantman Group</p> <p>Contractor: Drawdy Construction Co., Inc.</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747). Construction contract awarded on 8/25/2020.</p>	Original	Actual	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	10/1/2019	1/3/2020
		Construction Bid Date	1/1/2020	3/17/2020
		Construction Start	7/1/2020	11/2/2020
		Construction Complete	4/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 17.8% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 78.3% MBE 20.4%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,080,000	\$1,040,447	96.34%	\$529,088

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)</p> <p>Project Number: 1520</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Wantman Group</p> <p>Contractor: FG Construction, LLC</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364). Construction contract awarded on 5/5/2020.</p>	Original	Actual	
		Design Contract Notice to Proceed	6/20/2017	6/20/2017
		Design Completion	9/1/2019	8/30/2019
		Construction Bid Date	12/1/2019	11/19/2019
		Construction Start	6/1/2020	7/21/2020
		Construction Complete	3/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 29.7% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 21.1% MBE 0%</p> <p>WBE 0% Local 21.1%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$875,000	\$850,758	97.23%	\$811,751



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.</p>	Original	Actual
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	2/1/2022
		Construction Bid Date	2/1/2023
		Construction Start	7/1/2023
		Construction Complete	7/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 62.5% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$321,104	53.52%	\$226,676

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	Original	Actual
		Palmetto Park to Clint Moore Complete	11/20/2017 / 11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017 / 12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$900,000	\$136,806	15.20%	\$136,806



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	Original	Actual
		Design Contract NTP	8/2/2017 / 8/2/2017
		Study Start	8/2/2017 / 8/2/2017
		Study Complete	5/1/2018 / 5/1/2018
		Design Completion	5/1/2022
		Construction Bid Date	1/1/2023
		Construction Start	5/1/2023
		Construction Complete	3/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 28.9% MBE 27.7%</p> <p>WBE 0% Local 95%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$350,315	58.39%	\$201,330

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Congress Avenue.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	Original	Actual
		Palm Beach Lakes to 45th Street Comple	10/6/2017 / 10/6/2017
		Okeehobee to Palm Beach Lakes Compl	2/6/2018 / 2/6/2018
		Silver Beach to Water Tower	3/18/2019 / 3/18/2019
		Southwest 30th Ave. to Golf Rd.	2/11/2021 / 2/11/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 68% MBE 0%</p> <p>WBE 0% Local 68%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$800,000	\$85,940	10.74%	\$85,940



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DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly				Scope This project consists of restriping sections of Gateway Boulevard. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>					Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018			
	Original	Actual																					
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017																					
Military to Congress Complete	1/22/2018	1/22/2018																					
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$200,000	\$76,915	38.46%	\$76,915																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly				Scope This project consists of restriping sections of Seacrest Boulevard. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>					Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						
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SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017																					
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
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Project Budget	Committed	% Committed	Paid To Date																				
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
	Original	Actual									
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017									
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$32,155</td> <td style="text-align: center;">8.57%</td> <td style="text-align: center;">\$16,344</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$32,155	8.57%	\$16,344
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$32,155	8.57%	\$16,344											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td style="text-align: center;">12/29/2020</td> <td style="text-align: center;">12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
	Original	Actual									
Military to Congress Complete	9/6/2017	9/6/2017									
Turnpike Overpass to Jog	12/29/2020	12/29/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$47,011</td> <td style="text-align: center;">23.51%</td> <td style="text-align: center;">\$47,011</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,011	23.51%	\$47,011
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,011	23.51%	\$47,011											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td style="text-align: center;">7/31/2017</td> <td style="text-align: center;">7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$49,626</td> <td style="text-align: center;">18.05%</td> <td style="text-align: center;">\$49,626</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,626	18.05%	\$49,626
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,626	18.05%	\$49,626											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td style="text-align: center;">8/23/2017</td> <td style="text-align: center;">8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$29,252</td> <td style="text-align: center;">29.25%</td> <td style="text-align: center;">\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											



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Report Date: 6/8/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE																			
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237) Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith		Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021. The cost of the bridge project (including roadway approach work) is now estimated at \$1.2 m. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability for approx. \$800k is pending.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>2/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2022</td> <td></td> </tr> </tbody> </table>			Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	3/1/2021		Construction Bid Date	6/1/2021		Construction Start	2/1/2022		Construction Complete	10/1/2022	
	Original	Actual																					
Design Contract Notice to Proceed	7/10/2018	7/10/2018																					
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PARTICIPATION		FUNDING		FINANCIAL SUMMARY																			
Consultant SBE 100% MBE 0% WBE 0% Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$146,084</td> <td>20.87%</td> <td>\$117,940</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$146,084	20.87%	\$117,940						
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$700,000	\$146,084	20.87%	\$117,940																				
Contractor SBE TBD MBE TBD WBE TBD Local TBD																							

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger		Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td>5/1/2019</td> <td>6/7/2019</td> </tr> </tbody> </table>			Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019			
	Original	Actual															
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018															
@Alexander Run	5/1/2019	6/7/2019															
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant SBE N/A MBE N/A WBE N/A Local N/A				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$100,695</td> <td>16.78%</td> <td>\$100,695</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$100,695	16.78%	\$100,695
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$600,000	\$100,695	16.78%	\$100,695														
Contractor SBE 100% MBE 0% WBE 0% Local 100%																	



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Hood Road from Briarlake Dr. to W. of Turnpike Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Construction Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina	Scope This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike. Notes Design is complete. The project was delayed to avoid conflicts with pending development and associated construction. The project was bid on 1/26/2021. A Type 2 transfer is in progress to increase the budget to \$500,000.	Original	Actual	
		Design NTP Issued	4/11/2018	4/11/2018
		Design Start	5/1/2018	4/11/2018
		Design Complete	5/1/2020	10/1/2020
		Construction Start	8/1/2020	
		Construction Complete	11/1/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$80,631	40.32%	\$72,498

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattouh Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. Notes Design of the project is in progress. Utility and right-of-way (ROW) issues still unresolved.	Original	Actual	
		Design NTP Issued	4/19/2019	4/7/2019
		Design Complete	6/20/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 0% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$400,000	\$71,714	17.93%	\$14,463



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td>5/14/2018</td> <td>5/7/2018</td> </tr> <tr> <td>Wendy Lane to Palm Beach Pantation Bl</td> <td>3/20/2019</td> <td>3/20/2019</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019
	Original	Actual									
Connector Road to Lantana Road	5/14/2018	5/7/2018									
Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$191,327</td> <td>31.89%</td> <td>\$133,670</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$191,327	31.89%	\$133,670
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$191,327	31.89%	\$133,670											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td>6/1/2020</td> <td>6/10/2020</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020
	Original	Actual												
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018												
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019												
Caribbean to Beeline	6/1/2020	6/10/2020												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$53,118</td> <td>13.28%</td> <td>\$53,118</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$53,118	13.28%	\$53,118
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$53,118	13.28%	\$53,118											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	Original	Actual	
		Haverhill Road to Drexel Road	7/14/2018	8/20/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$325,000	\$23,128	7.12%	\$23,128

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	Original	Actual	
		Lyons Road to SR7	8/1/2018	11/1/2018
		Gatehouse Drive to Jog Road	8/1/2018	11/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$90,182	51.53%	\$73,582



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">1/9/2019</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$5,594</td> <td style="text-align: center;">1.49%</td> <td style="text-align: right;">\$5,594</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$5,594	1.49%	\$5,594
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$5,594	1.49%	\$5,594											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$275,000</td> <td style="text-align: right;">\$52,743</td> <td style="text-align: center;">19.18%</td> <td style="text-align: right;">\$52,743</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$52,743	19.18%	\$52,743
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$52,743	19.18%	\$52,743											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td>8/1/2018</td> <td>10/19/2018</td> </tr> <tr> <td>Jog Road to Military Trail</td> <td>9/1/2018</td> <td>10/19/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	Jog Road to Military Trail	9/1/2018	10/19/2018
	Original	Actual									
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018									
Jog Road to Military Trail	9/1/2018	10/19/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$76,357</td> <td>27.77%</td> <td>\$66,903</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$76,357	27.77%	\$66,903
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$76,357	27.77%	\$66,903											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td>7/1/2018</td> <td>1/29/2019</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
	Original	Actual						
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$13,540</td> <td>4.17%</td> <td>\$13,540</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$13,540	4.17%	\$13,540
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$13,540	4.17%	\$13,540											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lantana Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	Original	Actual
		Palm Breezes Dr. to S. Congress Ave.	7/1/2021 1/29/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE 0%</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$375,000	\$1,023	0.27%	\$348

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	Original	Actual
		Royal Palm Beach Blvd to SR 7	5/14/2018 7/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$44,721	22.36%	\$44,721



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly				Scope This project consists of restriping sections of 10th Avenue North.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td>5/15/2018</td> <td>8/9/2018</td> </tr> <tr> <td>Congress to Florida Mango</td> <td>4/4/2021</td> <td>3/9/2021</td> </tr> </tbody> </table>					Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	Congress to Florida Mango	4/4/2021	3/9/2021			
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Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018																					
Congress to Florida Mango	4/4/2021	3/9/2021																					
Notes The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.																							
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE N/A MBE N/A WBE NA Local N/A								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$22,440</td> <td>11.22%</td> <td>\$22,440</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$22,440	11.22%	\$22,440
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A	B	C=B/A	D																				
\$200,000	\$22,440	11.22%	\$22,440																				
Contractor SBE 100% MBE 0% WBE 0% Local 100%																							

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly				Scope This project consists of restriping sections of 45th Street.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td>7/1/2018</td> <td>1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td>3/11/2019</td> <td>3/18/2019</td> </tr> </tbody> </table>					Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019			
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Military Trail to I-95	7/1/2018	1/16/2019																					
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019																					
Notes The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.																							
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE N/A MBE N/A WBE N/A Local N/A								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$38,421</td> <td>21.95%</td> <td>\$33,067</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$38,421	21.95%	\$33,067
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1613</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Alan Gerwig & Assoc.</p> <p>Contractor: Ranger</p> <p>Project Manager: Kathleen Farrell</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. The project is currently scheduled to begin constr. in FY21.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2021</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2021</td> <td>4/13/2021</td> </tr> <tr> <td>Construction Start</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021	2/1/2021	Construction Bid Date	9/1/2021	4/13/2021	Construction Start	12/1/2021		Construction Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 21.2% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)</p> <p>Project Number: 1614</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kathleen Farrell</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Construction Notice to Proceed	2/1/2020	1/15/2020	Design Completion	6/1/2022		Construction Bid Date	10/1/2022		Construction Start	3/1/2023		Construction Complete	10/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$192,710</td> <td>24.09%</td> <td>\$84,709</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$192,710	24.09%	\$84,709
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) Project Number: 1615 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: TBD Contractor: TBD (bid) Project Manager: David Young				Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incl. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>6/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2025</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/1/2020		Design Completion	6/1/2023		Construction Bid Date	10/1/2023		Construction Start	3/1/2024		Construction Complete	10/1/2025	
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\$600,000	\$52,282	8.71%	\$17,673																										
Contractor SBE TBD MBE TBD WBE TBD Local TBD																													

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young				Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/17/2019</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2024</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/17/2019	1/15/2020	Design Completion	3/1/2022		Construction Bid Date	6/1/2022		Construction Start	11/1/2022		Construction Complete	6/1/2024	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
Project Title: A1A from US1 to Donald Ross Project Number: 1617 BCC District: 01 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Baxter Woodman Contractor: TBD Project Manager: David Young	Scope The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench. Notes The project is funded for design (\$100k) in FY19 and construction (\$400k) in FY21.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/28/2020	5/6/2020	Design Completion	2/1/2021		Construction Start	5/1/2021		Construction Complete	11/1/2021	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
Consultant SBE 27.8% MBE 8.9% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$111,419</td> <td>22.28%</td> <td>\$71,576</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$111,419	22.28%	\$71,576
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$111,419	22.28%	\$71,576											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
Project Title: FY 2019 Street Lighting LED Replacements - Countywide Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng	Scope These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Melaleuca Lane/Greenacres limits to Kir</td> <td></td> <td></td> </tr> <tr> <td>Linton/Military to Jog</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/SR80 to Forest Hill</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Gateway to Woolbright</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Lake Ida to Old Clint Moore</td> <td></td> <td></td> </tr> <tr> <td>Lantana Rd/Turnpike to High Ridge</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kir			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$820,000	\$4,627	0.56%	\$4,627											



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Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)
Project Number: 1635
BCC District: BIAF
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Kathleen Farrell

Scope
 This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes
 The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	11/1/2021	
Construction Bid Date	4/1/2022	
Construction Start	9/1/2022	
Construction Complete	10/1/2024	

PARTICIPATION

FUNDING

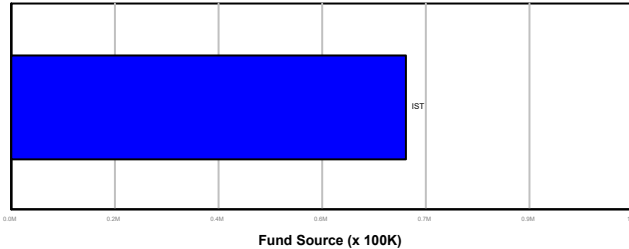
FINANCIAL SUMMARY

Consultant

SBE	18%	MBE	N/A
WBE	N/A	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. north of Linton Blvd.
Project Number: 1636
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: CDI
Contractor: TBD
Project Manager: David Young

Scope
 The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

Notes
 The project is funded for design (\$100k) in FY20 and construction (\$400k) in FY22.

	Original	Actual
Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	5/1/2021	
Construction Start	11/1/2021	
Construction Complete	5/1/2022	

PARTICIPATION

FUNDING

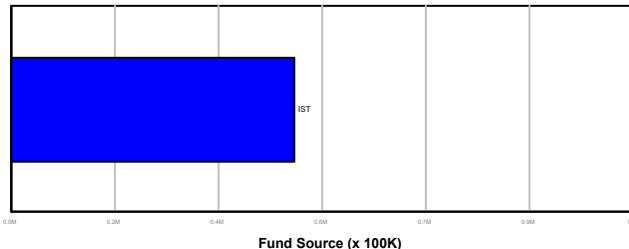
FINANCIAL SUMMARY

Consultant

SBE	100%	MBE	0%
WBE	0%	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$32,874	6.57%	\$29,741



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</p> <p>Project Number: 1637</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (6 lane miles) of Lyons Road from the Hillsboro Canal to Boca Lago Boulevard.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2020</td> <td>9/25/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td>3/31/2021</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td>12/16/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td>3/5/2021</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2020	9/25/2020	ADA (Curb/Cut Ramps) Complete	8/1/2020	3/31/2021	Traffic Striping Complete	9/1/2020	12/16/2020	Traffic Loops Complete	11/1/2020	3/5/2021
	Original	Actual															
Milling and Pavement Complete	6/1/2020	9/25/2020															
ADA (Curb/Cut Ramps) Complete	8/1/2020	3/31/2021															
Traffic Striping Complete	9/1/2020	12/16/2020															
Traffic Loops Complete	11/1/2020	3/5/2021															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 19.1% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$713,413</td> <td>71.34%</td> <td>\$713,413</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$713,413	71.34%	\$713,413
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,000,000	\$713,413	71.34%	\$713,413											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p>Notes</p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	3/1/2021		Milling and Pavement Complete	7/1/2021		Traffic Striping Complete	10/1/2021		Traffic Loops Complete	12/1/2021		ADA (Curb/Cut Ramps) Complete	12/1/2021	
	Original	Actual																		
Drainage Repair Complete	3/1/2021																			
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Traffic Loops Complete	12/1/2021																			
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$431,578</td> <td>61.65%</td> <td>\$14,578</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$431,578	61.65%	\$14,578
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$431,578	61.65%	\$14,578											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Prosperity Farms Rd. from Northlake Blvd. to Alamanda</p> <p>Project Number: 1643</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Farms Road for Northlake Boulevard to Alamanda Drive.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>6/1/2020</td> <td>6/2/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td>11/5/2020</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td>8/28/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td>10/28/2020</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	6/1/2020	6/2/2020	ADA (Curb/Cut Ramps) Complete	8/1/2020	11/5/2020	Traffic Striping Complete	9/1/2020	8/28/2020	Traffic Loops Complete	11/1/2020	10/28/2020
	Original	Actual															
Milliing and Pavement Complete	6/1/2020	6/2/2020															
ADA (Curb/Cut Ramps) Complete	8/1/2020	11/5/2020															
Traffic Striping Complete	9/1/2020	8/28/2020															
Traffic Loops Complete	11/1/2020	10/28/2020															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 34.3% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$192,749</td> <td>96.37%</td> <td>\$192,749</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$192,749	96.37%	\$192,749
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$192,749	96.37%	\$192,749											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Lawrence Road</p> <p>Project Number: 1648</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lawrence Road.</p> <p>Notes</p> <p>The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Kewanee Rd. to Lantana</td> <td>3/1/2021</td> <td>3/22/2021</td> </tr> </tbody> </table>		Original	Actual	Kewanee Rd. to Lantana	3/1/2021	3/22/2021
	Original	Actual						
Kewanee Rd. to Lantana	3/1/2021	3/22/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 100% MBE N/A</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$10,323</td> <td>5.16%</td> <td>\$10,323</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$10,323	5.16%	\$10,323
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$10,323	5.16%	\$10,323											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Donald Ross Road</p> <p>Project Number: 1649</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Donald Ross Road.</p> <p>Notes</p> <p>The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.</p>	Original	Actual
		64th Dr. to Jog Road	4/2/2021 3/6/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$16,579	8.29%	\$16,579

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Summit Blvd</p> <p>Project Number: 1653</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Summit Blvd.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p>	Original	Actual
		Congress Ave. to Parker Ave.	12/1/2018 11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE 15.5%</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$125,000	\$33,150	26.52%	\$33,150



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Congress Avenue at Palm Beach Lakes</p> <p>Project Number: 1659</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Arcadis</p> <p>Contractor: TBD</p> <p>Project Manager: David Young</p>	<p>Scope</p> <p>The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY21.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/15/2015</td> <td>7/15/2015</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/12/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>5/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/15/2015	7/15/2015	Design Completion	12/1/2020		Construction Bid Date	4/12/2021		Construction Start	8/1/2021		Construction Complete	5/1/2022	
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Construction Complete	5/1/2022																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 37.6% MBE 15.5%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Belvedere Rd. from Benoist Farms to Jog Rd.</p> <p>Project Number: 1665</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (10.8 lane miles) of Belvedere Road from Benoist Farms Road to Jog Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2021		ADA (Curb/Cut Ramps) Complete	5/1/2021		Traffic Striping Complete	6/1/2021		Traffic Loops Complete	8/1/2021	
	Original	Actual															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$863,521</td> <td>95.95%</td> <td>\$610</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$863,521	95.95%	\$610
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$900,000	\$863,521	95.95%	\$610											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</p> <p>Project Number: 1666</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2021		ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Striping Complete	7/1/2021		Traffic Loops Complete	9/1/2021	
	Original	Actual															
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Traffic Striping Complete	7/1/2021																
Traffic Loops Complete	9/1/2021																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$595,474</td> <td>74.43%</td> <td>\$474</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$595,474	74.43%	\$474
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A	B	C=B/A	D											
\$800,000	\$595,474	74.43%	\$474											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</p> <p>Project Number: 1667</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2021		ADA (Curb/Cut Ramps) Complete	5/1/2021		Traffic Striping Complete	6/1/2021		Traffic Loops Complete	8/1/2021	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.</p> <p>Project Number: 1668</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.</p> <p>Notes</p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs</td> <td>11/1/2021</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>1/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/2/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>4/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>6/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repairs	11/1/2021		Milling and Pavement Complete	1/1/2022		ADA (Curb/Cut Ramps) Complete	3/2/2022		Traffic Striping Complete	4/1/2022		Traffic Loops Complete	6/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$356</td> <td>0.06%</td> <td>\$356</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$356	0.06%	\$356
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</p> <p>Project Number: 1669</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2021		ADA (Curb/Cut Ramps) Complete	4/1/2021		Traffic Striping Complete	5/1/2021		Traffic Loops Complete	7/1/2021	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Hatton Hwy. from Gator Blvd. to State Rd 80</p> <p>Project Number: 1670</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 2 miles (4 lane miles) of Hatton Highway from Gator Boulevard to SR 80.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/30/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/30/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>3/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/30/2021		ADA (Curb/Cut Ramps) Complete	12/30/2021		Traffic Striping Complete	2/1/2022		Traffic Loops Complete	3/1/2022	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</p> <p>Project Number: 1671</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2021		ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Striping Complete	7/1/2021		Traffic Loops Complete	9/1/2021	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Curlee Rd. from State Rd 80 to West Sugar House Rd.</p> <p>Project Number: 1673</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1 mile (2 lane miles) of Curlee Road from SR 80 to West Sugar House Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>1/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2021		ADA (Curb/Cut Ramps) Complete	12/1/2021		Traffic Striping Complete	1/1/2022		Traffic Loops Complete	2/1/2022	
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A	B	C=B/A	D											
\$200,000	\$160,119	80.06%	\$119											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Le Chalet Blvd. & Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>Notes</p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>5/14/2021</td> <td>4/7/2021</td> </tr> <tr> <td>Design Complete</td> <td>5/14/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	5/14/2021	4/7/2021	Design Complete	5/14/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$76,406</td> <td>19.10%</td> <td>\$448</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$76,406	19.10%	\$448
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\$400,000	\$76,406	19.10%	\$448											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Hypoluxo Road & Military Trail Project Number: 1678 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. Notes Design of the project is in progress.	Original	Actual
		Design NTP Issued	1/14/2021
		Design Complete	1/14/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 80.8% MBE 14.1% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$400,000	\$80,429	20.11%	\$6,933

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Alexander Run from Randolph Siding Rd. to Indiantown Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	Scope Resurfacing 2 miles (4 lane miles) of Alexander Run from Randolph Siding Road to Indiantown Road. The IST funding of \$300,000 was advanced from FY2023 to FY2020 (BT 2020-1008). Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Original	Actual
		Milling and Pavement Complete	4/1/2021
		ADA (Curb/Cut Ramps) Complete	6/1/2021
		Traffic Striping Complete	7/1/2021
		Traffic Loops Complete	9/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 5% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$290,789	96.93%	\$280,989



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Robling Project Manager: Rocky Roque	Scope Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017 Notes Pre-scope meeting held for Phase II of the project. Parks to finalize draft design.	Original	Actual
		Start Date	11/21/2017 12/4/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 26.75% MBE N/A WBE N/A Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$850,000	\$595,448	70.05%	\$595,448

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Delray Hlth Clinic & SC Adm Yth Svcs RR CW-ADA Project Number: 17523 BCC District: 07 Delivery Method: Annual Contract Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: Lebolo Contruccion Project Manager: David Lavinsky	Scope Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one. Notes Asbestos sampling complete. Additional asbestos was found behind the mirrors and will require removal by a qualified asbestos contractor. Risk Management will manage the bid process for this area. Youth Services has extensive asbestos abatement requirements and Risk Management is preparing a bid package for abatement in this area. Once both areas are abated, the contractor can start on demolition.	Original	Actual
		Start Date	7/27/2017 7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE N/A MBE N/A WBE N/A Local N/A		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$250,000	\$11,774	4.71%	\$11,774



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky	Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Project is currently being put on hold due to funding. Project will recommence upon receipt of additional IST funding for ADA projects in 2022.	Original	Actual
		Start Date	7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$0	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Four Points Project Number: 17557 BCC District: 02 Delivery Method: CMR Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: All Site Construction Project Manager: Jim Daley	Scope Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center Notes Colome has revised and submitted final drawings to meet the current code. Allsite is working on a revised GMP, due by the end of July 2021. Site visits are ongoing. Allsite to submit for permit this week.	Original	Actual
		Design Start	11/17/2017
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE 100% MBE 0% WBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$825,000	\$277,068	33.58%	\$119,068



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng	Scope The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7. Notes Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.	Original	Actual
		Design Contract Notice to Proceed	5/1/2019 / 4/24/2019
		Design Completion	5/1/2020 / 11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 100% WBE 100% Local 100% Contractor SBE N/A MBE N/A WBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$106,000	\$23,353	22.03%	\$21,803

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY2019 Sports Field Lighting Replacements Project Number: T009 BCC District: Multiple Delivery Method: Sports Filed Lighting Annual Category: S12-Sports Lighting Replacement Status: Design Designer: JLRD Engineers Contractor: Musco Project Manager: Stuart Patterson	Scope Replacement of Sports Field Lighting at Carlin Park. IST FY 2019 funds: \$200,000. Notes Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: Awarded to Musco Lighting RFP #2, Installation of Lighting Fixtures: RFP Package is currently with parks for review.	Original	Actual
		Final Completion	
		Project Start	6/29/2017 / 6/29/2017
		Procurement (Light Fixture Vendor)	10/16/2018 / 10/16/2018
		Procurement (Installation Contractor)	10/17/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$8,738	4.37%	\$8,738



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: FY 2017 Playground Replacements - Countywide Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: Robling Architecture Contractor: Multiple Project Manager: Rosalyn Acosta	Scope Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500 Notes All park playgrounds completed. Parks to determine how project will move forward. Additional equipment may be installed at Sanders Drive park; Otherwise, a Type I transfer will be executed to move balance of unused funds into the reserve account.	Original	Actual	
		Notice to Proceed	2/1/2019	2/1/2019
		Start Date	2/15/2019	2/20/2020
		Completion Date	3/30/2019	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 80% MBE 50% WBE 50% Local 50%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$555,500	\$509,108	91.65%	\$506,068

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: FY 2018 Playground Replacements-Countywide Project Number: T026 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Rocky Roque	Scope Replacement of Playgrounds at the following Parks: Okeehelée Park (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood Park, Morikami Biwa Pavilion, Ocean City, Seminole Palms, Dubois Park, Carlin Park (W Gumbo Limbo Playground), Carlin Park (West Notes RFPAs have been issued for four projects: Jupiter Farms Park, Dubois Park, Carlin Park, and Ocean Cay Park. Pre-scope meeting held with Parks and Parks is designing specs to get bid out.	Original	Actual	
		Project Design Start	7/1/2020	7/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE N/A WBE N/A Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,589,750	\$12,797	0.80%	\$12,797



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Therapeutic Recreation Pool Resurfacing Project Number: T027 BCC District: 03 Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll	Scope Resurface Therapeutic Recreation pool shell and decking . FY 2017 IST \$64,500 Notes Construction ongoing. Deck extension complete, fencing complete, pool to be re-surfaced and tiled next.	Original	Actual	
		BCC Approval	10/20/2020	10/20/2020
		Notice to Proceed	11/2/2020	11/2/2020
		Project Completion	1/4/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE N/A MBE N/A WBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$64,500	\$63,999	99.22%	\$35,709

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY 2019 Playground Replacements-Countywide Project Number: T028 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Reid Raymond	Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds. Notes 2019 Projects not started. Awaiting drawings from Parks. Anticipated to receive by end of year.	Original	Actual
		Project Start TBD	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$375,000	\$12,843	3.42%	\$12,843



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Alan Gerwig & Assoc., Inc. Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer		Scope Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000 Notes Project was delayed due to pending WUD lift station contract which was repeatedly delayed. Contract now in place and project is back on track. Construction nearing completion.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>9/30/2017</td> <td>4/1/2018</td> </tr> <tr> <td>Project Completion</td> <td>2/28/2019</td> <td></td> </tr> </tbody> </table>			Original	Actual	Project Start	9/30/2017	4/1/2018	Project Completion	2/28/2019				
	Original	Actual															
Project Start	9/30/2017	4/1/2018															
Project Completion	2/28/2019																
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant SBE 100% MBE 0% WBE 0% Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$49,703</td> <td>99.41%</td> <td>\$26,659</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$49,703	99.41%	\$26,659
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$50,000	\$49,703	99.41%	\$26,659														
Contractor SBE 4.84% MBE 1.68% WBE 0.88% Local 100%																	

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: Lake Ida West Park Septic System Replacement Project Number: T045 BCC District: 04 Delivery Method: WUD Annual Design Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton		Scope Design services to abandon existing septic system and connect to nearest force main. Notes Project is currently at 50% design.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>			Original	Actual	Project Start	7/1/2020	7/1/2020	Project Completion	11/1/2020				
	Original	Actual															
Project Start	7/1/2020	7/1/2020															
Project Completion	11/1/2020																
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant SBE 100% MBE N/A WBE N/A Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$150,000</td> <td>\$62,940</td> <td>41.96%</td> <td>\$29,685</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$62,940	41.96%	\$29,685
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$150,000	\$62,940	41.96%	\$29,685														
Contractor SBE TBD MBE TBD WBE TBD Local TBD																	



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Juno Park Septic System Replacement Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll	Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure. IST Funds - \$50,000 & Ad Valorem Funds - \$13,638. Notes Design complete. Parks is not moving forward with bid/construction phase at this time	Original	Actual
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$63,638	\$50,001	78.57%	\$41,168

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Jupiter Farms Park Septic System Replacement Project Number: T057 BCC District: 01 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: N/A Contractor: Andrea Construction Project Manager: Ben Carroll	Scope Replacement of existing drainfield with new drainfield system. Notes Construction complete. Final payment processed. A Type I transfer will be processed to move unused funds into the reserve account.	Original	Actual
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$36,556	73.11%	\$36,556



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Okeehelée Caretaker Septic System Replacement Project Number: T058 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton	Scope Design services to abandon existing septic system and connect to nearest force main. Notes CSA issued to Chen-Moore, design to commence shortly	Original	Actual
		Project Start	7/1/2020 / 7/1/2020
		Project Completion	9/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$10,242	20.48%	\$4,893

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Beach Access Dune Crossover and Dock Repair and Replacement Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales	Scope This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches. Notes This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.	Original	Actual
		Notice to Proceed	1/2/2018 / 1/2/2018
		Start Date	1/2/2018 / 1/22/2018
		Completion Date	2/28/2018 / 2/5/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE N/A WBE N/A Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$249,680	\$75,211	30.12%	\$75,211



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes</p> <p>Change order received but cost is very high. Project will likely be re-bid</p>	Original	Actual
		Design Start	12/28/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$84,000	\$65,479	77.95%	\$8,916

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p>Notes</p> <p>Change order revised to minimize extra cost. Still in review by JLRD.</p>	Original	Actual
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$60,000	\$60,001	100.00%	\$11,475



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: JPP Triplex Building Replacement Project Number: T105 BCC District: 03 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: David Lavinsky	Scope Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand. Notes No status change. Parks reviewed and submittal proposed modifications to architectural concept package. Colome' reviewed changes and stated that changes were major, additional funding would be required. Parks advised and will decide pending review.	Original	Actual	
		Design Start	11/30/2020	11/30/2020
		Design Completion	5/3/2021	
		Bidding Procurement	7/5/2021	
		Construction Start	11/1/2021	
		Project Completion	2/7/2022	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 55.8% MBE 0% WBE 21.4% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$780,000	\$96,035	12.31%	\$10,740

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: BIAF Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Construction Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo	Scope Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust Notes SW boat ramp poured; Contractor is in the process of installing floating docks and pedestrian walks.	Original	Actual	
		Schematic Design	3/31/2020	5/31/2019
		Design Development	6/16/2020	10/29/2019
		Permitting	7/7/2020	4/22/2020
		Construction Documents	8/11/2020	
		Construction Start	10/6/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 31% MBE N/A WBE N/A Local 31% Contractor SBE 100% MBE 100% WBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$399,821	57.12%	\$42,176



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Architecture Green Contractor: TBD Project Manager: David Lavinsky	Scope Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement. FY 2020 IST \$300,000 Notes Consultant has revised fees and resubmitted. Management to review.	Original	Actual
		Project Start	11/20/2020
		Project Completion	11/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$2,681	0.89%	\$2,681

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: John Stretch Roadway Repairs Project Number: T112 BCC District: 06 Delivery Method: Construction Manager at Risk Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Lebolo Construction Project Manager: Rocky Roque	Scope Project consists of repairing and restriping sections of the John Stretch Park roadway. Notes Construction complete. Awaiting Final payment. A Type I transfer will be processed to move unused funds into the reserve account.	Original	Actual
		Project Start	3/16/2020
		Project Completion	2/12/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE N/A MBE N/A WBE N/A Local N/A		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$180,000	\$83,062	46.15%	\$52,540



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Caloosa Park Septic System Replacement</p> <p>Project Number: T113</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen Moore and Associates, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Spencer Palmer</p>	<p>Scope</p> <p>Remove existing septic system and connect to the County Waste Water System Force Main.</p> <p>IST FY 2020 - \$100,000</p> <p>Notes</p> <p>Design currently at 50% using WUD's design annual contract. Will use WUD's construction annual to construct.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/26/2021</td> <td>4/26/2021</td> </tr> <tr> <td>Project Completion</td> <td>4/25/2022</td> <td>4/25/2022</td> </tr> </tbody> </table>		Original	Actual	Project Start	4/26/2021	4/26/2021	Project Completion	4/25/2022	4/25/2022
	Original	Actual									
Project Start	4/26/2021	4/26/2021									
Project Completion	4/25/2022	4/25/2022									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 72.44%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$41,502</td> <td>41.50%</td> <td>\$19,418</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$41,502	41.50%	\$19,418
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$41,502	41.50%	\$19,418											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Countywide Fencing Replacement</p> <p>Project Number: T117</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: F02-Fencing Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Tropic Fence Inc</p> <p>Project Manager: Joseph Sarquis</p>	<p>Scope</p> <p>This project will replace the chain-link fence little league baseball fields at Samuel Friedland Park.</p> <p>Notes</p> <p>This project will remain active since it is funded over multiple years (FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000 and FY25-\$71,999). Currently, there are no active repairs at this time.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>6/25/2020</td> <td>6/25/2020</td> </tr> <tr> <td>Start Date</td> <td>7/20/2020</td> <td>8/17/2020</td> </tr> <tr> <td>Completion Date</td> <td>8/20/2020</td> <td>10/13/2020</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	6/25/2020	6/25/2020	Start Date	7/20/2020	8/17/2020	Completion Date	8/20/2020	10/13/2020
	Original	Actual												
Notice to Proceed	6/25/2020	6/25/2020												
Start Date	7/20/2020	8/17/2020												
Completion Date	8/20/2020	10/13/2020												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 50%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$128,479</td> <td>\$128,479</td> <td>100.00%</td> <td>\$70,023</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$128,479	\$128,479	100.00%	\$70,023
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$128,479	\$128,479	100.00%	\$70,023											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Duncan Padgett Maintenance Office Septic System Repl;</p> <p>Project Number: T119</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: Joe Schmidt Construction</p> <p>Project Manager: Rocky Roque</p>	<p>Scope</p> <p>Replacement of existing drainfield with new drainfield system.</p> <p>Notes</p> <p>No status change; Waiting on Permit.</p>	Original	Actual
		Project Start	5/28/2020 / 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$50,001	100.00%	\$81

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Countywide Picnic Shelter Replacement</p> <p>Project Number: T132</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: RCP Shelters</p> <p>Project Manager: Brian Marchinke</p>	<p>Scope</p> <p>This project will replace the picnic shelters at Okeeheelee Park - Wake Board Area.</p> <p>Notes</p> <p>Construction is scheduled to start in the Spring.</p>	Original	Actual
		Notice to Proceed	10/21/2020 / 10/21/2020
		Construction Start Date	4/5/2021
		Project Completion Date	5/10/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$211,866	70.62%	\$33,438



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. Notes No status change. Awaiting CSA execution	Original	Actual
		Project Start	4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE N/A WBE N/A Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$250,000	\$148	0.06%	\$148

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. Notes No status change. Awaiting CSA execution.	Original	Actual
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE N/A WBE N/A Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$119	0.06%	\$119



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer	Scope Remove existing septic system and connect to the County Waste Water System Force Main IST FY 2021 - \$50,000 Notes Project has not yet started. WUD's annual contracts will be used to design and construct.	Original	Actual
		Project Start	4/26/2021
		Project Completion	12/20/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$30	0.06%	\$30

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: West Boynton Parking Lot Light Replacement Project Number: T162 BCC District: 05 Delivery Method: TBD Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. Notes Change order received but cost is very high. Project will likely be re-bid.	Original	Actual
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$285,000	\$81,102	28.46%	\$11,033



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/20/2021

Report Date: 6/8/2021

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Amphitheater Stage Renovations Project Number: T202 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble	Scope Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes BCC has approved the work. A new RFPA is being submitted to Facilities.	Original	Actual
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE N/A WBE N/A Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$146,670	\$6,547	4.46%	\$6,547