



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</p> <p>Project Number: 1504</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Wantman Group</p> <p>Contractor: Drawdy Construction Co., Inc.</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1,080k (BT 2020-0364).</p>	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	10/1/2019	1/3/2020
		Construction Bid Date	1/1/2020	3/17/2020
		Construction Start	7/1/2020	
		Construction Complete	4/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 17.8%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 78.3%    MBE 20.4%</p> <p>WBE 0%    Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$175,766</b>	<b>29.29%</b>	<b>\$159,560</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Kudza Rd. over LWDD Lat. 8 Canal (934312)</p> <p>Project Number: 1520</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Wantman Group</p> <p>Contractor: FG Construction, LLC</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364).</p>	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	6/20/2017	6/20/2017
		Design Completion	9/1/2019	8/30/2019
		Construction Bid Date	12/1/2019	11/19/2019
		Construction Start	6/1/2020	
		Construction Complete	3/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 29.7%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 21.1%    MBE 0%</p> <p>WBE 0%    Local 21.1%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$875,000</b>	<b>\$138,058</b>	<b>15.78%</b>	<b>\$131,021</b>



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## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.</p>	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	12/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 62.5%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$292,937</b>	<b>48.82%</b>	<b>\$131,679</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Military Trail.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<b>Original</b>	<b>Actual</b>
		Palmetto Park to Clint Moore Complete	11/20/2017 / 11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017 / 12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 92%    MBE 0%</p> <p>WBE 0%    Local 92%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$136,687</b>	<b>15.19%</b>	<b>\$136,687</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	<b>Original</b>	<b>Actual</b>
		Design Contract NTP	8/2/2017 / 8/2/2017
		Study Start	8/2/2017 / 8/2/2017
		Study Complete	5/1/2018 / 5/1/2018
		Design Completion	12/1/2020
		Construction Bid Date	4/1/2021
		Construction Start	8/1/2021
		Construction Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 28.9%    MBE 27.7%</p> <p>WBE 0%        Local 95%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$321,570</b>	<b>53.59%</b>	<b>\$106,017</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Congress Avenue.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	<b>Original</b>	<b>Actual</b>
		Palm Beach Lakes to 45th Street Comple	10/6/2017 / 10/6/2017
		Okeehobee to Palm Beach Lakes Complt	2/6/2018 / 2/6/2018
		Silver Beach to Water Tower	3/18/2019 / 3/18/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE 68%        MBE 0%</p> <p>WBE 0%        Local 68%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$800,000</b>	<b>\$67,559</b>	<b>8.44%</b>	<b>\$67,559</b>



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## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
	Original	Actual									
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017									
Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
	Original	Actual						
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$31,605</td> <td>15.80%</td> <td>\$31,605</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,605	15.80%	\$31,605
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,605	15.80%	\$31,605											



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## Small Cap Projects

Data Date: 05/21/2020

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
	Original	Actual									
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017									
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$16,285</td> <td style="text-align: center;">4.34%</td> <td style="text-align: center;">\$16,285</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$16,285	4.34%	\$16,285
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$16,285	4.34%	\$16,285											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017
	Original	Actual						
Military to Congress Complete	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$34,182</td> <td style="text-align: center;">17.09%</td> <td style="text-align: center;">\$34,182</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$34,182	17.09%	\$34,182
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$34,182	17.09%	\$34,182											



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## Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td style="text-align: center;">7/31/2017</td> <td style="text-align: center;">7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$49,596</td> <td style="text-align: center;">18.03%</td> <td style="text-align: center;">\$49,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,596	18.03%	\$49,596
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,596	18.03%	\$49,596											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td style="text-align: center;">8/23/2017</td> <td style="text-align: center;">8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$29,252</td> <td style="text-align: center;">29.25%</td> <td style="text-align: center;">\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Wabasso Dr. over LWDD Lat. 2 Canal (934237) <b>Project Number:</b> 1557 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Associates <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	7/10/2018	7/10/2018
		Design Completion	7/1/2020	
		Construction Bid Date	10/1/2020	
		Construction Start	3/1/2021	
		Construction Complete	8/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 0% WBE 0%      Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$135,214</b>	<b>19.32%</b>	<b>\$47,028</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Randolph Siding Rd. <b>Project Number:</b> 1559 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> D02-Drainage (Pipe Replacements) <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.  <b>Notes</b> This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.	<b>Original</b>	<b>Actual</b>	
		110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
		@Alexander Run	5/1/2019	6/7/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A      MBE N/A WBE N/A      Local N/A		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE 100%    MBE 0% WBE 0%      Local 100%		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$114,350</b>	<b>19.06%</b>	<b>\$92,775</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike</p> <p>Project Number: 1561</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: P04-Pathways</p> <p>Status: Design</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: Sandra Ospina</p>	<p><b>Scope</b></p> <p>This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.</p> <p><b>Notes</b></p> <p>Design of the project is in progress. Project is delayed to avoid conflicts with pending development and associated construction.</p>	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	4/11/2018 / 4/11/2018
		Design Start	5/1/2018 / 4/11/2018
		Design Complete	5/1/2020
		Construction Start	8/1/2020
		Construction Complete	11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$66,583</b>	<b>33.29%</b>	<b>\$45,683</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Boynton Beach Blvd. &amp; Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattouh Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p><b>Notes</b></p> <p>Design of the project is in progress. Utility and right-of-way (ROW) issues still unresolved.</p>	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	4/19/2019 / 4/7/2019
		Design Complete	6/20/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 0%      MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$400,000</b>	<b>\$71,574</b>	<b>17.89%</b>	<b>\$14,463</b>





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Blue Heron Blvd. & Riviera FS # 2 <b>Project Number:</b> 1579 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> S08-Signals and Signal Systems <b>Status:</b> Design <b>Designer:</b> Simmons & White <b>Contractor:</b> TBD <b>Project Manager:</b> Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system.  <b>Notes</b> Design of the project is on HOLD pending resolution of ROW acquisition.	<b>Original</b>	<b>Actual</b>	
		Design NTP Issued	3/28/2018	3/28/2018
		Design Complete	12/1/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 93.7%    MBE 0% WBE 0%      Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$400,000	\$45,640	11.41%	\$18,574

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Lyons Road <b>Project Number:</b> 1597 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Lyons Road.  <b>Notes</b> The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.	<b>Original</b>	<b>Actual</b>	
		Connector Road to Lantana Road	5/14/2018	5/7/2018
		Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A      MBE N/A WBE N/A      Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE 0%      MBE 0% WBE 0%      Local 0%		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$600,000	\$133,670	22.28%	\$133,670



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td>6/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	
	Original	Actual												
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018												
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019												
Caribbean to Beeline	6/1/2020													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$53,694</td> <td>13.42%</td> <td>\$45,424</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$53,694	13.42%	\$45,424
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$53,694	13.42%	\$45,424											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Belvedere Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td>7/14/2018</td> <td>8/20/2018</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
	Original	Actual						
Haverhill Road to Drexel Road	7/14/2018	8/20/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$23,128</td> <td>7.12%</td> <td>\$23,128</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$23,128	7.12%	\$23,128
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$23,128	7.12%	\$23,128											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Yamato Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lyons Road to SR7</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> </tbody> </table>		Original	Actual	Lyons Road to SR7	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
	Original	Actual									
Lyons Road to SR7	8/1/2018	11/1/2018									
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$73,517</td> <td>42.01%</td> <td>\$73,517</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$73,517	42.01%	\$73,517
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$73,517	42.01%	\$73,517											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Indiantown Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$5,535</td> <td>1.48%</td> <td>\$5,535</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$5,535	1.48%	\$5,535
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$5,535	1.48%	\$5,535											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<b>Original</b>	<b>Actual</b>	
		CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$275,000	\$52,683	19.16%	\$52,683

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<b>Original</b>	<b>Actual</b>	
		Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
		Jog Road to Military Trail	9/1/2018	10/19/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$275,000	\$66,843	24.31%	\$66,843



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Australian Avenue.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/29/2019</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
	Original	Actual						
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$13,540</td> <td style="text-align: center;">4.17%</td> <td style="text-align: center;">\$13,540</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$13,540	4.17%	\$13,540
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$13,540	4.17%	\$13,540											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$44,721</td> <td style="text-align: center;">22.36%</td> <td style="text-align: center;">\$44,721</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,721	22.36%	\$44,721											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual</b>	
		Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$17,538</b>	<b>8.77%</b>	<b>\$17,538</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 45th Street.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<b>Original</b>	<b>Actual</b>	
		Military Trail to I-95	7/1/2018	1/16/2019
		Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$175,000</b>	<b>\$33,067</b>	<b>18.90%</b>	<b>\$33,067</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338) <b>Project Number:</b> 1613 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Construction <b>Designer:</b> Alan Gerwig & Assoc. <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kathleen Farrell	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$1.9m. The IST partially funds the const. at \$700,000 in FY19. The project is currently scheduled to begin constr. in FY21.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	9/30/2015 / 9/30/2015
		Design Completion	7/1/2020
		Construction Bid Date	12/1/2020
		Construction Start	5/1/2021
		Construction Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 0% WBE 0%      Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Congress Ave. over PBC Lat. 2 Canal (934251) <b>Project Number:</b> 1614 <b>BCC District:</b> 02 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kathleen Farrell	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.	<b>Original</b>	<b>Actual</b>
		Design Construction Notice to Proceed	2/1/2020 / 1/15/2020
		Design Completion	6/1/2022
		Construction Bid Date	10/1/2022
		Construction Start	3/1/2023
		Construction Complete	10/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 31%      MBE N/A WBE N/A      Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$800,000</b>	<b>\$15,996</b>	<b>2.00%</b>	<b>\$5,924</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
<b>Project Title:</b> Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) <b>Project Number:</b> 1615 <b>BCC District:</b> 06 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> David Young				<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incl. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>6/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2025</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/1/2020		Design Completion	6/1/2023		Construction Bid Date	10/1/2023		Construction Start	3/1/2024		Construction Complete	10/1/2025	
	Original	Actual																											
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PARTICIPATION				FUNDING				FINANCIAL SUMMARY																					
<b>Consultant</b> SBE TBD MBE TBD WBE TBD Local TBD								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$10,306</td> <td>1.72%</td> <td>\$10,306</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$10,306	1.72%	\$10,306						
Project Budget	Committed	% Committed	Paid To Date																										
A	B	C=B/A	D																										
\$600,000	\$10,306	1.72%	\$10,306																										
<b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD																													

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
<b>Project Title:</b> Congress Ave. over LWDD Lat. 24 Canal (PB934479) <b>Project Number:</b> 1616 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> David Young				<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/17/2019</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2024</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/17/2019	1/15/2020	Design Completion	3/1/2022		Construction Bid Date	6/1/2022		Construction Start	11/1/2022		Construction Complete	6/1/2024	
	Original	Actual																											
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PARTICIPATION				FUNDING				FINANCIAL SUMMARY																					
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\$600,000	\$127,790	21.30%	\$10,722																										
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> A1A from US1 to Donald Ross</p> <p>Project Number: 1617</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Baxter Woodman</p> <p>Contractor: TBD</p> <p>Project Manager: David Young</p>	<p><b>Scope</b></p> <p>The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.</p> <p><b>Notes</b></p> <p>The project is funded for design (\$100k) in FY19 and construction (\$400k) in FY21.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/28/2020	5/6/2020	Design Completion	2/1/2021		Construction Start	5/1/2021		Construction Complete	11/1/2021	
	Original	Actual															
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Construction Start	5/1/2021																
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 27.8%    MBE 8.9%</p> <p>WBE 0%        Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$70,809</td> <td>14.16%</td> <td>\$1,676</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$70,809	14.16%	\$1,676
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$70,809	14.16%	\$1,676											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Jog Rd. from Summit Blvd to Gun Club Rd.</p> <p>Project Number: 1622</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional costs, the project's budget has increased from \$400k to \$480k (BT 2019-0895).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td>10/18/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>5/16/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2019</td> <td>3/16/2020</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2019	4/24/2019	ADA (Curb/Cut Ramps) Complete	6/1/2019	10/18/2019	Traffic Striping Complete	8/1/2019	5/16/2019	Traffic Loops Complete	10/1/2019	3/16/2020
	Original	Actual															
Milling and Pavement Complete	4/1/2019	4/24/2019															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE 30%        MBE 0%</p> <p>WBE 0%        Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$480,000</td> <td>\$426,805</td> <td>88.92%</td> <td>\$409,867</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$480,000	\$426,805	88.92%	\$409,867
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$480,000	\$426,805	88.92%	\$409,867											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Woolbright Rd. from Lawrence Rd. to Congress Ave.</p> <p>Project Number: 1624</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.</p> <p><b>Notes</b></p> <p>The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2019</td> <td>5/7/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2019</td> <td>10/24/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2019</td> <td>7/15/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2019</td> <td>1/15/2020</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2019	5/7/2019	ADA (Curb/Cut Ramps) Complete	8/1/2019	10/24/2019	Traffic Striping Complete	10/1/2019	7/15/2019	Traffic Loops Complete	12/1/2019	1/15/2020
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 27.2% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$199,335</td> <td>99.67%</td> <td>\$199,335</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$199,335	99.67%	\$199,335
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A	B	C=B/A	D											
\$200,000	\$199,335	99.67%	\$199,335											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p><b>Project Title:</b> FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p><b>Notes</b></p> <p>There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Melaleuca Lane/Greenacres limits to Kir</td> <td></td> <td></td> </tr> <tr> <td>Linton/Military to Jog</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/SR80 to Forest Hill</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Gateway to Woolbright</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Lake Ida to Old Clint Moore</td> <td></td> <td></td> </tr> <tr> <td>Lantana Rd/Turnpike to High Ridge</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kir			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$820,000</td> <td>\$4,251</td> <td>0.52%</td> <td>\$4,251</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,251	0.52%	\$4,251
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1635</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kathleen Farrell</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/20/2016</td> <td>9/20/2016</td> </tr> <tr> <td>Design Completion</td> <td>10/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	10/1/2020		Construction Bid Date	2/1/2021		Construction Start	10/1/2021		Construction Complete	10/1/2023	
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<p><b>Consultant</b></p> <p>SBE 18% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</p> <p>Project Number: 1637</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (6 lane miles) of Lyons Road from the Hillsboro Canal to Boca Lago Boulevard.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2020		ADA (Curb/Cut Ramps) Complete	8/1/2020		Traffic Striping Complete	9/1/2020		Traffic Loops Complete	11/1/2020	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p><b>Notes</b></p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	12/1/2020		Milling and Pavement Complete	3/1/2021		Traffic Striping Complete	6/1/2021		ADA (Curb/Cut Ramps) Complete	7/1/2021		Traffic Loops Complete	9/1/2021	
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\$700,000	\$598,719	85.53%	\$219											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Okeechobee Blvd from Royal Palm Beach Blvd. to Wildc</p> <p>Project Number: 1639</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Okeechobee Boulevard from Royal Palm Beach Boulevard to Wildcat Way.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2020</td> <td>4/14/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2020	4/14/2020	ADA (Curb/Cut Ramps) Complete	7/1/2020		Traffic Striping Complete	8/1/2020		Traffic Loops Complete	10/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> High Ridge Road from Hypoluxo Rd to Lake Osbourne D</p> <p>Project Number: 1640</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2020</td> <td>2/20/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2020</td> <td>4/10/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2020	1/15/2020	Traffic Striping Complete	5/1/2020	2/20/2020	ADA (Curb/Cut Ramps) Complete	6/1/2020	4/10/2020	Traffic Loops Complete	8/1/2020	
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A	B	C=B/A	D											
\$400,000	\$372,028	93.01%	\$372,028											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Central Blvd. from Indian Creek Parkway to Indiantown F</p> <p>Project Number: 1641</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (7.2 lane miles) of Central Boulevard from Indian Creek Parkway to Indiantown Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2020</td> <td>2/11/2020</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2020</td> <td>4/1/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2020</td> <td>3/26/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2020	2/11/2020	Traffic Striping Complete	6/1/2020	4/1/2020	ADA (Curb/Cut Ramps) Complete	7/1/2020	3/26/2020	Traffic Loops Complete	9/1/2020	
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## Small Cap Projects

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Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Prosperity Farms Rd. from Northlake Blvd. to Alamanda</p> <p>Project Number: 1643</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Farms Road for Northlake Boulevard to Alamanda Drive.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2020		ADA (Curb/Cut Ramps) Complete	8/1/2020		Traffic Striping Complete	9/1/2020		Traffic Loops Complete	11/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$172,063</td> <td>86.03%</td> <td>\$63</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$172,063	86.03%	\$63
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$172,063	86.03%	\$63											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Summit Blvd</p> <p>Project Number: 1653</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Summit Blvd.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Congress Ave. to Parker Ave.</td> <td>12/1/2018</td> <td>11/30/2018</td> </tr> </tbody> </table>		Original	Actual	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
	Original	Actual						
Congress Ave. to Parker Ave.	12/1/2018	11/30/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE 15.5%</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$125,000</td> <td>\$33,085</td> <td>26.47%</td> <td>\$33,085</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$125,000	\$33,085	26.47%	\$33,085
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Congress Avenue at Palm Beach Lakes</p> <p>Project Number: 1659</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Arcadis</p> <p>Contractor: TBD</p> <p>Project Manager: David Young</p>	<p><b>Scope</b></p> <p>The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY21.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/15/2015</td> <td>7/15/2015</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/12/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>5/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/15/2015	7/15/2015	Design Completion	12/1/2020		Construction Bid Date	4/12/2021		Construction Start	8/1/2021		Construction Complete	5/1/2022	
	Original	Actual																		
Design Contract Notice to Proceed	7/15/2015	7/15/2015																		
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Construction Complete	5/1/2022																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 37.6% MBE 15.5%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sunset Cove Audio &amp; Lighting System</p> <p>Project Number: 17466</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement &amp; Expansion</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Andrew Gamble</p>	<p><b>Scope</b></p> <p>Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.</p> <p>This project is funded in: FY 2017 \$150,000</p> <p><b>Notes</b></p> <p>IFQ package is being reviewed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/7/2017</td> <td>7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td>7/6/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	7/7/2017	7/7/2017	Finish Date	7/6/2018	
	Original	Actual									
Start Date	7/7/2017	7/7/2017									
Finish Date	7/6/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE TBD MBE N/A</p> <p>WBE N/A Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$150,000</td> <td>\$3,216</td> <td>2.14%</td> <td>\$3,216</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$3,216	2.14%	\$3,216
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$150,000	\$3,216	2.14%	\$3,216											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation <b>Project Number:</b> 17510 <b>BCC District:</b> 03 <b>Delivery Method:</b> CM <b>Category:</b> A02-Aquatic Facility Repair and Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Robling <b>Project Manager:</b> Tom McNamara	<b>Scope</b> Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017  <b>Notes</b> First phase of this project complete. Awaiting parks direction for further scope.	<b>Original</b>	<b>Actual</b>
		Start Date	11/21/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 26.75% MBE N/A WBE N/A Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$850,000	\$595,448	70.05%	\$595,448

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Delray Hlth Clinic & SC Adm Yth Svcs RR CW-ADA <b>Project Number:</b> 17523 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> David Lavinsky	<b>Scope</b> Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.  <b>Notes</b> The consultant is in the last phases of the completing the drawings. Facilities submitted a request to replace the sewer line under the SC restroom due to a grading issue. We have been investigating this and as of this week it was given to the MEP to incorporate into the project.	<b>Original</b>	<b>Actual</b>
		Start Date	7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$250,000	\$11,774	4.71%	\$11,774





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lantana Health Restrooms CW-ADA <b>Project Number:</b> 17528 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> David Lavinsky	<b>Scope</b> Renovate existing public restrooms on first and second floor to meet ADA requirements.  <b>Notes</b> Federal forms and all documents required for CSA due back from Consultant on 5/22/20. DHES advised of current status 5/21/20.	<b>Original</b>	<b>Actual</b>
		Start Date	7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100%    MBE N/A WBE N/A    Local 100%  <b>Contractor</b>  SBE TBD    MBE TBD WBE TBD    Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$0	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Four Points <b>Project Number:</b> 17557 <b>BCC District:</b> 02 <b>Delivery Method:</b> CMR <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> All Site Construction <b>Project Manager:</b> Rosalyn Acosta	<b>Scope</b> Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center  <b>Notes</b> Additional Services CSA issued to Colome and Associates. Consultant's currently developing 95% CDs.	<b>Original</b>	<b>Actual</b>
		Design Start	11/17/2017
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100%    MBE N/A WBE N/A    Local 100%  <b>Contractor</b>  SBE 100%    MBE 0% WBE 100%    Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$825,000	\$155,686	18.87%	\$90,697



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> SR-7 (Whitehorse dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Electrical Design Associates</p> <p>Contractor: Florida Power &amp; Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p><b>Notes</b></p> <p>The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at \$500,000 in FY 2021.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020	
	Original	Actual									
Design Contract Notice to Proceed	5/1/2019	4/24/2019									
Design Completion	5/1/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 100%</p> <p>WBE 100%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$106,000</td> <td>\$20,121</td> <td>18.98%</td> <td>\$904</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$106,000	\$20,121	18.98%	\$904
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$106,000	\$20,121	18.98%	\$904											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> FY2019 Sports Field Lighting Replacements</p> <p>Project Number: T009</p> <p>BCC District: Multiple</p> <p>Delivery Method: Sports Filed Lighting Annual</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD Engineers</p> <p>Contractor: Musco</p> <p>Project Manager: Stuart Patterson</p>	<p><b>Scope</b></p> <p>Replacement of Sports Field Lighting at Carlin Park. IST FY 2019 funds: \$200,000.</p> <p><b>Notes</b></p> <p>Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: Legal currently reviewing RFP package. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures RFQ's. Tierra surveys completed, reviewed and approved by CID and Parks.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td>10/16/2018</td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018	Procurement (Installation Contractor)	10/17/2018	
	Original	Actual															
Final Completion																	
Project Start	6/29/2017	6/29/2017															
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018															
Procurement (Installation Contractor)	10/17/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE N/A</p> <p>WBE N/A    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$3,085</td> <td>1.54%</td> <td>\$3,085</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$3,085	1.54%	\$3,085
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$3,085	1.54%	\$3,085											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> FY 2017 Playground Replacements - Countywide</p> <p>Project Number: T021</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Design</p> <p>Designer: Robling Architecture</p> <p>Contractor: Multiple</p> <p>Project Manager: Rosalyn Acosta</p>	<p><b>Scope</b></p> <p>Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500</p> <p><b>Notes</b></p> <p>Paul Rardin, Sanders Drive &amp; Dyer playground completed</p> <p>John stretch Park playground – construction started first week of June</p> <p>Juno park playground - in Permitting</p>	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	2/1/2019 / 2/1/2019
		Start Date	2/15/2019
		Completion Date	3/30/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$555,500</b>	<b>\$468,308</b>	<b>84.30%</b>	<b>\$235,647</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Loxahatchee Groves Septic System Replacement</p> <p>Project Number: T032</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Alan Gerwig &amp; Assoc., Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Spencer Palmer</p>	<p><b>Scope</b></p> <p>Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000</p> <p><b>Notes</b></p> <p>Parks is now working with WUD to perform this work. The sewer line was installed from the center line of SR 80 to the park boundary. Awaiting WUD to finalize their revised lift station contract before finalizing the project. WUD is managing; Project expected to be completed by this fall.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2017 / 4/1/2018
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$50,000</b>	<b>\$26,620</b>	<b>53.24%</b>	<b>\$26,620</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> BASCR Nature Trail Boardwalk Replacement <b>Project Number:</b> T039 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> B06-Bridge or Boardwalk Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> ANZCO <b>Project Manager:</b> Brian McNamara	<b>Scope</b> Remove and replace boardwalk decking, railing, rail posts and associated hardware with new material.  <b>Notes</b> Final walkthrough 06/10/2020. Project Completion expected end of June.	<b>Original</b>	<b>Actual</b>
		Project Start	7/15/2019
		Project Completion	3/11/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$417,770	\$225,000	53.86%	\$225,000

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Jupiter Island Pavilion Replacement <b>Project Number:</b> T043 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G04-Group Pavilion Replacement <b>Status:</b> Design <b>Designer:</b> N/A <b>Contractor:</b> Andrea Construction <b>Project Manager:</b> William Munker	<b>Scope</b> Renovate existing pavilion. Renovation to include new lights, conduit, brackets, and paint. Complete replacement was not warranted.  <b>Notes</b> Under construction; SS supports being fabricated; est. start onsite 6/15/20	<b>Original</b>	<b>Actual</b>
		Project Start	6/1/2020
		Project Completion	8/10/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 91.87% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$76,995	51.33%	\$695



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Juno Park Septic System Replacement <b>Project Number:</b> T056 <b>BCC District:</b> 01 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Heavily used public septic system needs replacement. Failure would result in public restroom failure.  IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.  <b>Notes</b> Awaiting 50% construction documents. According to consultant, they will be ready 7/1/20	<b>Original</b>	<b>Actual</b>
		Project Start	1/30/2019
		Project Completion	TBD

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100%    MBE N/A WBE N/A    Local 100%  <b>Contractor</b>  SBE TBD    MBE TBD WBE TBD    Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$63,638</b>	<b>\$50,001</b>	<b>78.57%</b>	<b>\$12,675</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Repl <b>Project Number:</b> T071 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> B06-Bridge or Boardwalk Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Ricard Gonzales	<b>Scope</b> This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.  <b>Notes</b> This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	1/2/2018
		Start Date	1/2/2018
		Completion Date	2/28/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A    MBE N/A WBE N/A    Local N/A  <b>Contractor</b>  SBE 15%    MBE N/A WBE N/A    Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$249,680</b>	<b>\$98,893</b>	<b>39.61%</b>	<b>\$74,693</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p><b>Notes</b></p> <p>Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Ocean Inlet Park needs to have amber sea turtle friendly lighting with shields. Bids received. Awaiting BAS from parks.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	12/28/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$84,000</b>	<b>\$10,870</b>	<b>12.94%</b>	<b>\$5,008</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p><b>Notes</b></p> <p>Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Bids received. Awaiting BAS from parks.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$60,000</b>	<b>\$14,099</b>	<b>23.50%</b>	<b>\$6,227</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE													
<b>Project Title:</b> Okeehelée North Roadway Repairs <b>Project Number:</b> T091 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Construction <b>Category:</b> A04-Asphalt Paving & Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Joseph Sarquis	<b>Scope</b> This project will repair the existing parking lot at Okeehelée Park North.  <b>Notes</b> This project has been completed.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>7/17/2019</td> <td>7/17/2019</td> </tr> <tr> <td>Start Date</td> <td>7/31/2019</td> <td>4/7/2020</td> </tr> <tr> <td>Completion Date</td> <td>10/31/2019</td> <td>4/16/2020</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	7/17/2019	7/17/2019	Start Date	7/31/2019	4/7/2020	Completion Date	10/31/2019	4/16/2020	
	Original	Actual													
Notice to Proceed	7/17/2019	7/17/2019													
Start Date	7/31/2019	4/7/2020													
Completion Date	10/31/2019	4/16/2020													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$15,000</td> <td>\$15,000</td> <td>100.00%</td> <td>\$39</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$15,000	\$15,000	100.00%	\$39			
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$15,000	\$15,000	100.00%	\$39														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																			
<b>Project Title:</b> JPP Boat Ramp Replacement <b>Project Number:</b> T107 <b>BCC District:</b> BIAF <b>Delivery Method:</b> Annual Contract <b>Category:</b> F04-Fresh Water Boat Ramps <b>Status:</b> Design <b>Designer:</b> Stantec Consulting Services, Inc. <b>Contractor:</b> TBD <b>Project Manager:</b> Sunil Jagoo	<b>Scope</b> Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust  <b>Notes</b> Bids received 5/28/20. Awaiting NTP.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Schematic Design</td> <td>3/31/2020</td> <td></td> </tr> <tr> <td>Design Development</td> <td>6/16/2020</td> <td></td> </tr> <tr> <td>Permitting</td> <td>7/7/2020</td> <td></td> </tr> <tr> <td>Construction Documents</td> <td>8/11/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/6/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Schematic Design	3/31/2020		Design Development	6/16/2020		Permitting	7/7/2020		Construction Documents	8/11/2020		Construction Start	10/6/2020		
	Original	Actual																			
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Construction Documents	8/11/2020																				
Construction Start	10/6/2020																				

PARTICIPATION	FUNDING	FINANCIAL SUMMARY															
<b>Consultant</b> SBE 31% MBE N/A WBE N/A Local 31% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$125</td> <td>0.02%</td> <td>\$125</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$125	0.02%	\$125			
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$700,000	\$125	0.02%	\$125														



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Veterans Park Pathway Repairs <b>Project Number:</b> T120 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> A04-Asphalt Paving & Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Gregg Irwin	<b>Scope</b> This project will repair the existing pathway at Veteran's Park.  <b>Notes</b> Waiting on Wynn & Sons to schedule the work. Prior to this, the Contractual Section did do some patch work and ADA parking spaces in the loop.	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	5/20/2020 / 5/20/2020
		Start Date	5/21/2020
		Completion Date	7/23/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$45,000	\$14	0.03%	\$14

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> West Boynton Parking Lot Light Replacement <b>Project Number:</b> T162 <b>BCC District:</b> 05 <b>Delivery Method:</b> TBD <b>Category:</b> P02-Parking Lot Lighting Replacement <b>Status:</b> Design <b>Designer:</b> JLRD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Replacement of the existing parking lot light fixtures with LED type.  <b>Notes</b> Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Bids received. Awaiting BAS from parks.	<b>Original</b>	<b>Actual</b>
		Design Start	12/26/2018 / 12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100%  <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$285,000	\$13,389	4.70%	\$6,321