

Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Wantman Group

Contractor: Drawdy Construction Co., Inc.

Project Manager: Kristine Frazell-Smith

Sco	ре

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

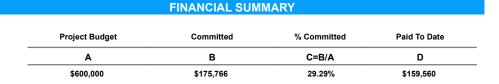
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1,080k (BT 2020-0364).

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	10/25/2016	10/25/2016			
Design Completion	10/1/2019	1/3/2020			
Construction Bid Date	1/1/2020	3/17/2020			
Construction Start	7/1/2020				
Construction Complete	4/1/2021				

PARTICIPATION FUNDING Consultant 17.8% SBE MBE 0% 0% Local 100% WBE Contractor MBE 20.4% 78.3% SBE 0% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction
Designer: Wantman Group
Contractor: FG Construction, LLC
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

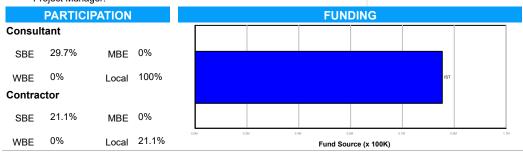
This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Scope

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	6/20/2017	6/20/2017		
Design Completion	9/1/2019	8/30/2019		
Construction Bid Date	12/1/2019	11/19/2019		
Construction Start	6/1/2020			
Construction Complete	3/1/2021			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$875,000	\$138,058	15.78%	\$131,021





Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

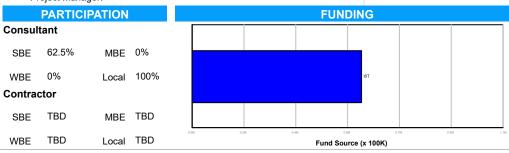
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

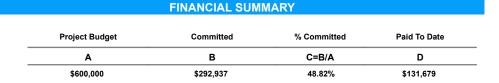
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

SCH	IEDULE	
	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	7/1/2020	
Construction Bid Date	10/1/2020	
Construction Start	3/1/2021	
Construction Complete	12/1/2021	





DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope This project consists of restriping sections of Military Trail.

SCH	EDULE	
	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017

15.19%

\$136,687

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.

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	PARTICIPATION						FUN	DING			
Consul	tant										٦
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A							IST	
Contrac	ctor										
SBE	92%	MBE	0%								
WBE	0%	Local	92%	0.1	DM 0.3	94 0.4		ırce (x 100K)	TM C	SM	1.1M

Project Budget Committed Paid To Date % Committed В D Α C=B/A

FINANCIAL SUMMARY

\$136,687



\$900,000



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design Designer: Stantec Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

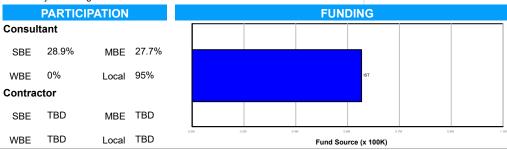
This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

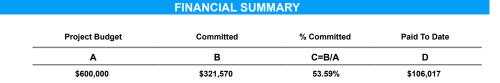
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE			
	Original	Actual	
Design Contract NTP	8/2/2017	8/2/2017	
Study Start	8/2/2017	8/2/2017	
Study Complete	5/1/2018	5/1/2018	
Design Completion	12/1/2020		
Construction Bid Date	4/1/2021		
Construction Start	8/1/2021		
Construction Complete	12/1/2022		





DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Congress Avenue.

	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019

SCHEDULE

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

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	PARTICIPATION							FUND	ING				
Consul	tant												
SBE	N/A	MBE	N/A										
WBE	N/A	Local	N/A								IST		
Contrac	ctor												
SBE	68%	MBE	0%										
WBE	0%	Local	68%	0.0M	6	L2M	0.4M	Fund Sour	ce (x 100K)	0.7M	0.9	6.6	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$67,559	8.44%	\$67,559	





Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544 BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of restr	iping sections of Gateway Boulevard.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

SCHEDULE							
	Original	Actual					
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017					
Military to Congress Complete	1/22/2018	1/22/2018					

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% SBE MBE 0% 0% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date		
	Α	В	C=B/A	D		
	\$200,000	\$76,915	38.46%	\$76,915		

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

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This project consists of restriping sections of Seacrest Boulevard.

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

SCHEDULE						
	Original	Actual				
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017				

PARTICIPATION FUNDING Consultant MBE N/A SBE N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100%

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$31,605	15.80%	\$31,605	

FINANCIAL SUMMARY



WBE



Small Cap Projects

SCOPE/NOTES

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

333. 23123
Scope
This project consists of restriping sections of Old Dixie Highway.

SCHEDULE Original Actual Boca Raton city limits to Lindell Road Cor 11/20/2017 11/20/2017 NE 2nd Street to Glades Road Complete 11/20/2017 11/20/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

	PARTICI	PATION						FUNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A				IST					
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.3	204	0.4M	Fund Sou	rce (x 100K)	n o	986	1.1M

FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date		
	Α	В	C=B/A	D		
	\$375,000	\$16,285	4.34%	\$16,285		

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

				115	

ScopeThis project consists of restriping sections of Clint Moore Road.

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE						
	Original	Actual				
Military to Congress Complete	9/6/2017	9/6/2017				

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200,000	\$34,182	17.09%	\$34,182			



WBE



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE	NOTES

This project consists of restriping sections of Hagen Ranch Road.

SCHEDULE Original Actual Atlantic to Flavor Pict Complete 7/31/2017 7/11/2017

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

	PARTIC	IPATION						FUNI	DING				
Consul	tant												
SBE	N/A	MBE	N/A										
WBE	N/A	Local	N/A			IST							
Contra	ctor												
SBE	100%	MBE	0%										
WBE	0%	Local	100%	0.0M	0.	2M	0.4M	Fund Sou	rce (x 100K)	0.7M	0.98	1	1.1

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$275,000	\$49,596	18.03%	\$49,596

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Palm Beach Lakes Boulevard.

SCHEDULE				
	Original	Actual		
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017		
Okeechobee to Robbins Complete	8/24/2017	8/24/2017		

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY $\,$

2025 for a total funding of \$100,000.

	PARTIC	IPATION			FUNI	DING	
Consul	tant						
SBE	N/A	MBE	N/A				
WBE	N/A	Local	N/A	IST			
Contra	ctor						
SBE	100%	MBE	0%				

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$29,252	29.25%	\$29,252	





Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

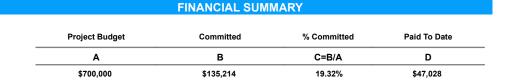
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

SCHEDULE				
Original	Actual			
7/10/2018	7/10/2018			
7/1/2020				
10/1/2020				
3/1/2021				
8/1/2021				
	Original 7/10/2018 7/1/2020 10/1/2020 3/1/2021			

PARTICIPATION FUNDING Consultant 100% SBE MBE 0% 0% Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope
This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to

properly drain and maintain Randolph Siding Road in a safe operating

condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total

funding of \$600,000.

SCHEDULE				
	Original	Actual		
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018		
@Alexander Run	5/1/2019	6/7/2019		

19.06%

\$92,775

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A Local N/A N/A WBE Contractor 100% MBE 0% SBE Local 100% 0% WBE Fund Source (x 100K)

Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

\$114,350

\$600,000



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

> Status: Design Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

Scope

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.

SCOPE/NOTES

Notes

Design of the project is in progress. Project is delayed to avoid conflicts with pending development and associated construction.

SCHEDULE				
Original	Actual			
4/11/2018	4/11/2018			
5/1/2018	4/11/2018			
5/1/2020				
8/1/2020				
11/1/2020				
	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020			

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

	FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date	
_	A	В	C=B/A	D	-
	\$200,000	\$66,583	33.29%	\$45,683	_

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

This project will replace the existing span-wire signal system with a mast arm signal system.

Notes

Design of the project is in progress. Utility and right-of-way (ROW)

issues still unresolved.

SCHEDULE		
	Original	Actual
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/20/2020	

PARTICIPATION FUNDING Consultant MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD TBD SBE Local TBD TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$71,574	17.89%	\$14,463	



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

S	cor	oe -

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

Notes

Design of the project is on HOLD pending resolution of ROW

acquisition.

SCHEDULE					
	Original	Actual			
Design NTP Issued	3/28/2018	3/28/2018			
Design Complete	12/1/2020				

PARTICIPATION FUNDING Consultant 93.7% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$400,000	\$45,640	11.41%	\$18,574		

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

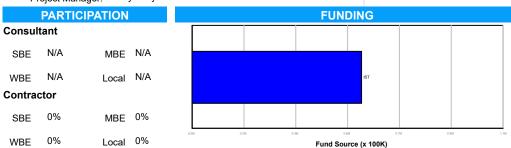
This project consists of restriping sections of Lyons Road.

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022,

and FY 2025 for a total funding of \$600,000.

SCHEDULE						
	Original	Actual				
Connector Road to Lantana Road	5/14/2018	5/7/2018				
Wendy Lane to Palm Beach Pantation Blv	3/20/2019	3/20/2019				



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600.000	\$133.670	22.28%	\$133,670	





Small Cap Projects

SCOPE/NOTES

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope
This project consists of restriping sections of Haverhill Road.

Notes

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

SCHEDULE				
	Original	Actual		
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018		
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019		
Caribbean to Beeline	6/1/2020			

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 45% SBE MBE 0% 0% Local 45% WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$400,000 \$53,694 13.42% \$45,424

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

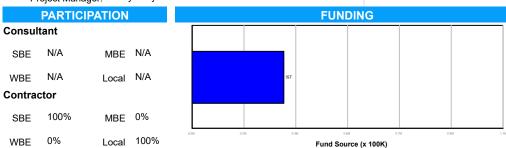
This project consists of restriping sections of Belvedere Road.

Notes

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

SCHEDULE			
	Original	Actual	
Haverhill Road to Drexel Road	7/14/2018	8/20/2018	_



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$325,000	\$23,128	7.12%	\$23,128			





Small Cap Projects

SCOPE/NOTES

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Yamato Road.

SCHEDULE Original Actual 8/1/2018 Lyons Road to SR7 11/1/2018 8/1/2018 Gatehouse Drive to Jog Road 11/1/2018

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

	PARTICIPATION			TICIPATION FL			FUNDIN	G			
Consul	tant										
SBE	N/A	MBE	N/A			1					
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0	d	0.2M	0.4M	Fund Source (2	х 100K)	0.964	1.1M

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$175,000 \$73,517 42.01% \$73,517

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope This project consists of restriping sections of Indiantown Road.

Notes

Fund Source (x 100K)

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

SCHEDULE				
	Original	Actual		
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	_	

PARTICIPATION FUNDING Consultant MBE N/A SBE N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100%

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$375,000	\$5,535	1.48%	\$5,535			



WBE



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Palmetto Park Road.

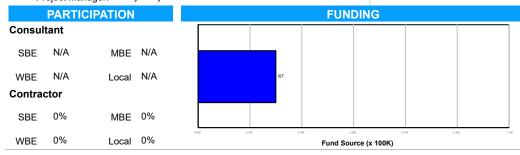
Original Actual CSX RR to Crawford Blvd. 5/14/2018 5/7/2018

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$52,683 19.16% \$52,683

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope
This project consists of restriping sections of Hypoluxo Road.

SCHEDULE							
	Original	Actual					
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018					
Jog Road to Military Trail	9/1/2018	10/19/2018					

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000

in FY 2021 and FY 2024 for a total funding of \$275,000.

PI	ojeći Mana	ager. Larry	ricity					
	PARTIC	IPATION		FUNDING				
Consul	tant							
SBE	N/A	MBE	N/A					
WBE	N/A	Local	N/A		IST			
Contractor								
SBE	100%	MBE	0%					

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$275,000	\$66,843	24.31%	\$66,843



WBE



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Australian Avenue.

Original Actual Banyan Blvd. to Palm Beach Lake Blvd. 7/1/2018 1/29/2019

SCHEDULE

Notes

Scope

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

	PARTIC	IPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.01	м оз	en e		ırce (x 100K)	0.7M	0.988	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$325,000 \$13,540 4.17% \$13,540

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

	IP = /N	OIES

ScopeThis project consists of restriping sections of Okeechobee Boulevard.

SCHEDULE						
	Original	Actual				
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018	_			

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

Г	ojeci iviaria	ger. Larry	, itoliy						
	PARTICI	PATION		FUNDING					
Consul	tant								
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A		IST				
Contractor									
SBE	100%	MBE	0%						

	I INANOIAL OOM	VIAIXI		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$44,721	22.36%	\$44,721	





Small Cap Projects

SCOPE/NOTES

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of 10th Avenue North.

SCHEDULE Original Actual Pinehurst Dr. to Jog Rd. 5/15/2018 8/9/2018

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTICI	PATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	NA	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	Fund Source (x 1	0.7M DOK)	0.988	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$17,538 8.77% \$17,538

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of 45th Street.

SCHEDULE								
	Original	Actual						
Military Trail to I-95	7/1/2018	1/16/2019						
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019						

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

PI	ojeći Mana	ager. Larry	Itelly				
	PARTIC	IPATION			FUNI	DING	
Consul	tant						
SBE	N/A	MBE	N/A				
WBE	N/A	Local	N/A	IST			
Contractor							
SBE	100%	MBE	0%				

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$175,000	\$33,067	18.90%	\$33,067				



WBE



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1613 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$1.9m. The IST partially funds the const. at \$700,000 in FY19. The project is currently scheduled to begin constr. in FY21.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	9/30/2015	9/30/2015		
Design Completion	7/1/2020			
Construction Bid Date	12/1/2020			
Construction Start	5/1/2021			
Construction Complete	12/1/2022			

PARTICIPATION FUNDING Consultant 100% SBE MBE 0% 0% Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
	\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614
BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kathleen Farrell

SCOPE/NOTES

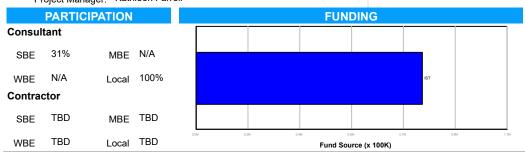
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.

SCHEDULE				
	Original	Actual		
Design Construction Notice to Proceed	2/1/2020	1/15/2020		
Design Completion	6/1/2022			
Construction Bid Date	10/1/2022			
Construction Start	3/1/2023			
Construction Complete	10/1/2024			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$15,996	2.00%	\$5,924





Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615
BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: TBD
Contractor: TBD (bid)
Project Manager: David Young

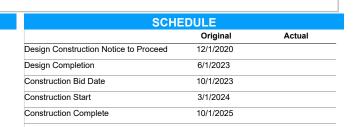
S	СО	ре

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const.



PARTICIPATION FUNDING Consultant MBE TBD TBD SBE TBD Local TBD WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

Project Budget Committed % Committed Paid To Date A B C=B/A D \$600,000 \$10,306 1.72% \$10,306

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: David Young

SCOPE/NOTES

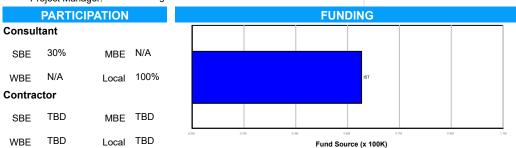
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.

SCHEDULE				
	Original	Actual		
Design Construction Notice to Proceed	12/17/2019	1/15/2020		
Design Completion	3/1/2022			
Construction Bid Date	6/1/2022			
Construction Start	11/1/2022			
Construction Complete	6/1/2024			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$127,790	21.30%	\$10,722	



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617 BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD Project Manager: David Young

Scope

The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

SCOPE/NOTES

Notes

SCI	HEDULE	
	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	2/1/2021	
Construction Start	5/1/2021	
Construction Complete	11/1/2021	

PARTICIPATION

27.8%

Consultant

MBE 8.9%

0% Local 100% WBE

Contractor

SBE

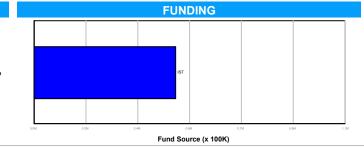
MBE TBD **TBD** SBE

TBD Local TBD WBE



The project is funded for design (\$100k) in FY19 and construction

(\$400k) in FY21.



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$70,809	14.16%	\$1,676	

DESCRIPTION/TEAM

Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.

Project Number: 1622 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

SCOPE/NOTES

Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional costs, the project's budget has increased from \$400k to \$480k (BT 2019-0895).

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	4/1/2019	4/24/2019		
ADA (Curb/Cut Ramps) Complete	6/1/2019	10/18/2019		
Traffic Striping Complete	8/1/2019	5/16/2019		
Traffic Loops Complete	10/1/2019	3/16/2020		

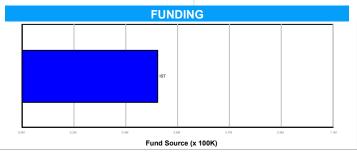
PARTICIPATION

SBE N/A MBE N/A Local N/A N/A WBE

Contractor

Consultant

30% MBE 0% SBE Local 100% WBE



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$480,000	\$426,805	88.92%	\$409,867	





Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.

Project Number: 1624 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger
Project Manager: Mark Kroeger

Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.

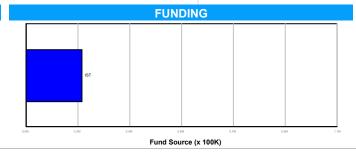
SCOPE/NOTES

Notes

The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	6/1/2019	5/7/2019		
ADA (Curb/Cut Ramps) Complete	8/1/2019	10/24/2019		
Traffic Striping Complete	10/1/2019	7/15/2019		
Traffic Loops Complete	12/1/2019	1/15/2020		

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 27.2% MBE 0% WBE 0% Local 100%



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$199,335	99.67%	\$199,335		

DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

SCOPE/NOTES

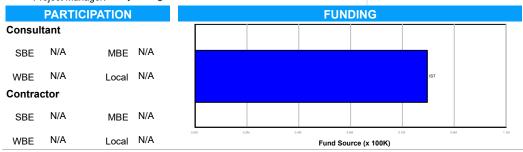
Scope
These projects replace the high pressure sodium lights with LED lights. Many

of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE			
	Original	Actual	
Melaleuca Lane/Greenacres limits to K	irk		
Linton/Military to Jog			
Jog Rd/SR80 to Forest Hill			
Jog Rd/Gateway to Woolbright			
Jog Rd/Lake Ida to Old Clint Moore			
Lantana Rd/Turnpike to High Ridge			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$820,000	\$4,251	0.52%	\$4,251	





Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: BIAF

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

s	С	o	р	е

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	9/20/2016	9/20/2016	
Design Completion	10/1/2020		
Construction Bid Date	2/1/2021		
Construction Start	10/1/2021		
Construction Complete	10/1/2023		

PARTICIPATION FUNDING Consultant 18% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Lyons Rd from Hillsboro Canal to Boca Lago Blvd.

Project Number: 1637 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

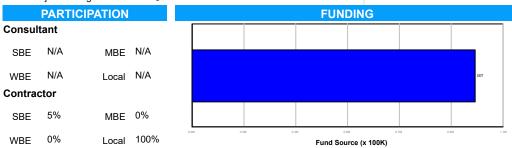
Scope

Resurfacing 1.5 miles (6 lane miles) of Lyons Road from the Hillsboro Canal to Boca Lago Boulevard.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	6/1/2020			
ADA (Curb/Cut Ramps) Complete	8/1/2020			
Traffic Striping Complete	9/1/2020			
Traffic Loops Complete	11/1/2020			



		FINANCIAL SUM	MARY	
	Project Budget	Committed	% Committed	Paid To Date
_	A	В	C=B/A	D
	\$1,000,000	\$854,313	85.43%	\$313



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.

Project Number: 1638

BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger
Project Manager: Mark Kroeger

Designer: N/A

Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.

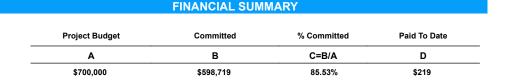
SCOPE/NOTES

Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Drainage Repair Complete	12/1/2020	
Milling and Pavement Complete	3/1/2021	
Traffic Striping Complete	6/1/2021	
ADA (Curb/Cut Ramps) Complete	7/1/2021	
Traffic Loops Complete	9/1/2021	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Okeechobee Blvd from Royal Palm Beach Blvd. to Wildc

Project Number: 1639 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

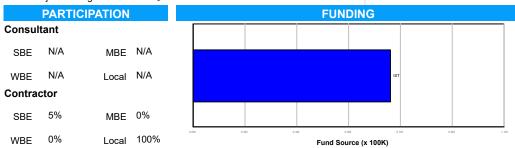
Scope

Resurfacing 1.1 miles (6.6 lane miles) of Okeechobee Boulevard from Royal Palm Beach Boulevard to Wildcat Way.

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	5/1/2020	4/14/2020
ADA (Curb/Cut Ramps) Complete	7/1/2020	
Traffic Striping Complete	8/1/2020	
Traffic Loops Complete	10/1/2020	



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$651,110	93.02%	\$555,610	



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D

1640 Project Number: BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

•	 	
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Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo

SCOPE/NOTES

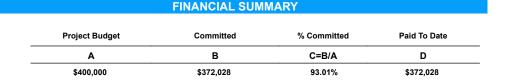
Road to Lake Osborne Drive.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE			
Original	Actual		
2/1/2020	1/15/2020		
5/1/2020	2/20/2020		
6/1/2020	4/10/2020		
8/1/2020			
	Original 2/1/2020 5/1/2020 6/1/2020		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE TBD SBE Local 100% WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Central Blvd. from Indian Creek Parkway to Indiantown F

Project Number: 1641 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

SCOPE/NOTES

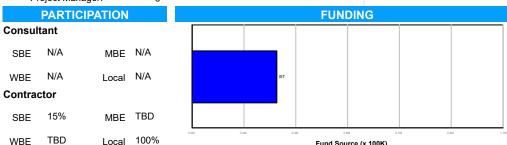
Resurfacing 1.8 miles (7.2 lane miles) of Central Boulevard from Indian Creek Parkway to Indiantown Road.

Notes

Fund Source (x 100K)

Outstanding work includes replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	3/1/2020	2/11/2020
Traffic Striping Complete	6/1/2020	4/1/2020
ADA (Curb/Cut Ramps) Complete	7/1/2020	3/26/2020
Traffic Loops Complete	9/1/2020	



FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$300,000	\$284,429	94.81%	\$239,622



Small Cap Projects

SCOPE/NOTES

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Prosperity Farms Rd. from Northlake Blvd. to Alamanda

Project Number: 1643

BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Farms Road for

Northlake Boulevard to Alamanda Drive.

Notes

Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milliing and Pavement Complete	6/1/2020	
ADA (Curb/Cut Ramps) Complete	8/1/2020	
Traffic Striping Complete	9/1/2020	
Traffic Loops Complete	11/1/2020	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE WBE 0% Local 100% Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$172,063 86.03% \$63

DESCRIPTION/TEAM

Project Title: Sections of Summit Blvd

100%

Local

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Summit Blvd.

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total

funding of \$200,000.

SCHEDULE Original Actual Congress Ave. to Parker Ave. 12/1/2018 11/30/2018

PARTICIPATION Consultant SBE N/A MBE 15.5% WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$125,000	\$33,085	26.47%	\$33,085	
	Α	Project Budget Committed A B	Project Budget Committed % Committed A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D



WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design Designer: Arcadis Contractor: TBD Project Manager: David Young exfiltration trench.

Scope

Notes

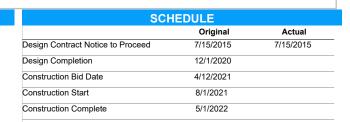
The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The

The project involves upgrading the drainage system along this intersection to

alleviate flooding issues. Drainage improvements will include upsizing some

existing pipes, adding a parallel trunk line system to the outfall, and adding

project is currently scheduled to begin construction in FY21.



PARTICIPATION FUNDING Consultant 37.6% MBE 15.5% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD**



FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466 BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design Designer: TBD Contractor: TBD

Project Manager: Andrew Gamble

Fund Source (x 100K)

Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.

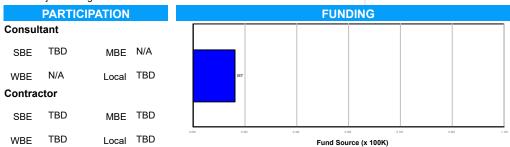
SCOPE/NOTES

This project is funded in: FY 2017 \$150,000

Notes

IFQ package is being reviewed.

SCHEDULE		
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	7/6/2018	



	FINANCIAL SUMI	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$3,216	2.14%	\$3,216	



Small Cap Projects

SCOPE/NOTES

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: N/A
Contractor: Robling

Project Manager: Tom McNamara

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

T005: \$850,000 FY 2017

Notes

First phase of this project complete. Awaiting parks direction for

further scope.

SCHEDULE					
	Original	Actual			
Start Date	11/21/2017	12/4/2017			
Finish Date	6/15/2018				

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor 26.75% MBE N/A SBE N/A Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Delray HIth Clinic & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523

BCC District: 07

Delivery Method: Annual Contract

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES Scope

Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA

requirements. These projects were combined into one

Notes

The consultant is in the last phases of the completing the drawings. Facilities submitted a request to replace the sewer line under the SC restroom due to a grading issue. We have been investigating this and as of this week it was given to the MEP to incorporate into the

project.

SCHEDULE					
	Original	Actual			
Start Date	7/27/2017	7/27/2017			
Finish Date	12/21/2018				

FUNDING PARTICIPATION Consultant SBE 100% MBE N/A Local 100% N/A WBE Contractor MBE TBD TBD SBE Local TBD TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$250,000	\$11,774	4.71%	\$11,774



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

Scope

Renovate existing public restrooms on first and second floor to meet ADA

SCOPE/NOTES

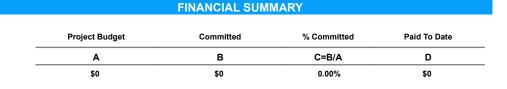
requirements.

Notes

Federal forms and all documents required for CSA due back from Consultant on 5/22/20. DHES advised of current status 5/21/20.

SCHEDULE						
	Original	Actual				
Start Date	7/7/2017	7/7/2017				
Finish Date	4/6/2018					

PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557

BCC District: 02
Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates
Contractor: All Site Construction

SCOPE/NOTES
Scope

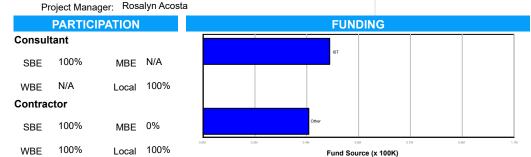
Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility.

Move Office of Small Business Assistance from Four Points to Airport Center

Notes

Additional Services CSA issued to Colome and Assocoates Consultant's currently developing 95% CDs.

SCHEDULE					
	Original	Actual			
Design Start	11/17/2017	8/6/2018			
Construction Start	1/2/2019				
Completion	12/27/2019				



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$825,000 \$155,686 18.87% \$90,697



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates

Contractor: Florida Power & Light

Project Manager: May Cheng

Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

SCOPE/NOTES

Notes

The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project

which is funded by the IST at \$500,000 in FY 2021.



PARTICIPATION FUNDING Consultant 100% MBE 100% SBE 100% Local 100% WBE Contractor MBE N/A SBE N/A N/A Local N/A WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
A	В	C=B/A	D
\$106,000	\$20,121	18.98%	\$904

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009

BCC District: Multiple

Delivery Method: Sports Filed Lighting Annual

Category: S12-Sports Lighting Replacement

Status: Design

Designer: JLRD Engineers

Contractor: Musco

Project Manager: Stuart Patterson

SCOPE/NOTES

Scope

Replacement of Sports Field Lighting at Carlin Park.

IST FY 2019 funds: \$200,000.

Notes

Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: Legal currently reviewing RFP package. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures RFQ's. Tierra surveys completed, reviewed and

approved by CID and Parks.

EDULE	
Original	Actual
6/29/2017	6/29/2017
10/16/2018	10/16/2018
10/17/2018	
	6/29/2017 10/16/2018

J								appri	oved by CiD a	and Park	5.	
PARTICIPATION				FUNDING								
Consultant												
SBE	100%	MBE	N/A									
WBE	N/A	Local	100%			IST						
Contractor												
SBE	TBD	MBE	TBD									
WBE	TBD	Local	TBD	0.0M	•	2M	0.4M	Fund Sou	rce (x 100K)	0.7M	0.9M	1.1

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$3,085	1.54%	\$3,085	





Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: FY 2017 Playground Replacements - Countywide

Project Number: T021

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Design

Designer: Robling Architecture

Contractor: Multiple

Project Manager: Rosalyn Acosta

Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500

SCOPE/NOTES

Notes

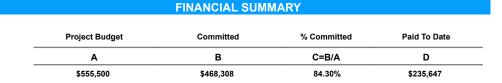
Paul Rardin, Sanders Drive & Dyer playground completed

John stretch Park playground – construction started first week of June

Juno park playground - in Permitting

SCHEDULE		
	Original	Actual
Notice to Proceed	2/1/2019	2/1/2019
Start Date	2/15/2019	
Completion Date	3/30/2019	

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: Spencer Palmer

SCOPE/NOTES Scope

Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

Notes

Parks is now working with WUD to perform this work. The sewer line was installed from the center line of SR 80 to the park boundary. Awaiting WUD to finalize their revised lift station contract before finalizing the project. WUD is managing; Project expected to be

completed by this fall.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2017	4/1/2018
Project Completion	2/28/2019	

FUNDING PARTICIPATION Consultant 100% MBE N/A SBE Local 100% N/A WBE Contractor **TBD** TBD SBE MBE Local TBD TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$26,620	53.24%	\$26,620	



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: BASCR Nature Trail Boardwalk Replacement

Project Number: T039 BCC District: 05

Delivery Method: Annual Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A
Contractor: ANZCO

Project Manager: Brian McNamara

Scope

Remove and replace boardwalk decking, railing, rail posts and associated

SCOPE/NOTES

hardware with new material.

Notes

Final walkthrough 06/10/2020. Project Completion expected end of

June.

	SCHEDULE	
	Original	Actual
Project Start	7/15/2019	7/31/2019
Project Completion	3/11/2020	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE 0% WBE Local Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$417,770	\$225,000	53.86%	\$225,000	

DESCRIPTION/TEAM

Project Title: Jupiter Island Pavilion Replacement

Project Number: T043
BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: N/A

Contractor: Andrea Construction
Project Manager: William Munker

SCOPE/NOTES

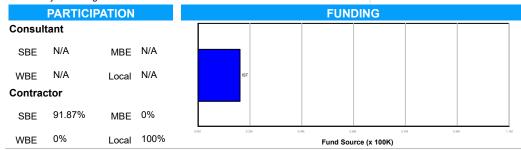
Scope
Renovate existing pavilion. Renovation to include new lights, conduit, brackets, and paint. Complete replacement was not warranted.

Notes

Under construction; SS supports being fabricated; est. start onsite

6/15/20

	SCHEDULE		
	Original	Actual	
Project Start	6/1/2020		
Project Completion	8/10/2020		



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$76,995	51.33%	\$695	



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Civil Design
Contractor: TBD

Project Manager: Ben Carroll

_			

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

SCOPE/NOTES

IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.

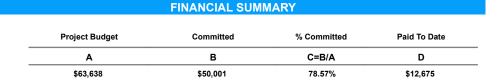
Notes

Awaiting 50% construction documents. According to consultant, they

will be ready 7/1/20

	S	CHEDULE	
		Original	Actual
Project Start			1/30/2019
Project Completion	TBD		

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071
BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Ricard Gonzales

SCOPE/NOTES Scope

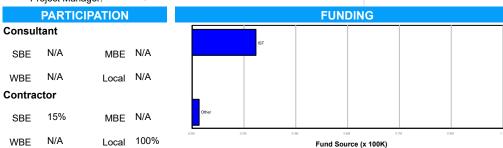
This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

Notes

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE		
	Original	Actual
Notice to Proceed	1/2/2018	1/2/2018
Start Date	1/2/2018	1/22/2018
Completion Date	2/28/2018	2/5/2018



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$249.680	\$98.893	39.61%	\$74,693	Π



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081
BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

SCOPE/NOTES Scope

Replace existing parking lot lighting fixtures with LED type.

Notes

Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Ocean Inlet Park needs to have amber sea turtle friendly lighting with shields. Bids received. Awaiting BAS from parks.

SCHEDULE			
	Original	Actual	
Design Start	12/28/2018	12/28/2018	
Construction Start	1/15/2020		
Project Completion	3/15/2020		

PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$84,000 \$10,870 12,94% \$5,008

DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Scope

Replacement of the existing employee and visitor parking lot light fixtures with LED type.

Notes

Fund Source (x 100K)

Boynton, Ocean Inlet, and Jupiter Farms are being bundled

together

Bids received. Awaiting BAS from parks.

SCHEDULE				
	Original	Actual		
Design Start	12/26/2018	12/26/2018		
Construction Start	1/15/2020			
Project Completion	3/15/2020			

PARTICIPATION Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$60,000	\$14,099	23.50%	\$6,227		



WBE

TBD



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Okeeheelee North Roadway Repairs

Project Number: T091 BCC District: 02

Delivery Method: Annual Construction

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Joseph Sarquis

	SCOPE/NOTES
Scope	
This project will repair the existing	g parking lot at Okeeheelee Park North.

SCHEDULE Original Actual Notice to Proceed 7/17/2019 7/17/2019 Start Date 7/31/2019 4/7/2020 Completion Date 10/31/2019 4/16/2020

Notes

This project has been completed.

	PARTICI	PATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A	IST						
Contra	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M F	und Source (x 1	оок)	0.988	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$15,000 \$15,000 100.00% \$39

DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement

Project Number: T107
BCC District: BIAF

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Status: Design

Designer: Stantec Consulting Services, Inc.

Contractor: TBD
Project Manager: Sunil Jagoo

SCOPE/NOTES

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the porth and south fixed piers with fleating dock piers, days lower to favor

of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

Scope

Bids received 5/28/20. Awaiting NTP.

SCHEDULE				
Original	Actual			
3/31/2020				
6/16/2020				
7/7/2020				
8/11/2020				
10/6/2020				
	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020			

PARTICIPATION FUNDING Consultant MBE N/A SBE 31% Local 31% N/A WBE Contractor MBE TBD TBD SBE Local TBD TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$125	0.02%	\$125



Small Cap Projects

Data Date: 05/21/2020

Report Date: 06/08/2020

DESCRIPTION/TEAM

Project Title: Veterans Park Pathway Repairs

Project Number: T120
BCC District: 05

Designer: N/A

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Contractor: Wynn and Sons
Project Manager: Gregg Irwin

SCOPE/NO	TES
Scope	
This project will repair the existing pathway at Vete	ran's Parl

SCHEDULE Original Actual Notice to Proceed 5/20/2020 5/20/2020 Start Date 5/21/2020 Completion Date 7/23/2020

Notes

Waiting on Wynn & Sons to schedule the work. Prior to this, the Contractual Section did do some patch work and ADA parking spaces in the loop.

	PARTICI	PATION					FUNI	DING			
Consul	tant										7
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A	IST							
Contra	Contractor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2M	0.48		rce (x 100K)	TM 0.5	SW	1.1M

FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$45,000	\$14	0.03%	\$14	

DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162
BCC District: 05
Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

	5	CU	PE/N	ווע

Scope

Replacement of the existing parking lot light fixtures with LED type.

Notes

Fund Source (x 100K)

Boynton, Ocean Inlet, and Jupiter Farms are being bundled

toaether.

Bids received. Awaiting BAS from parks.

SCHEDULE				
	Original	Actual		
Design Start	12/26/2018	12/26/2018		
Construction Start	1/15/2020			
Project Completion	3/15/2020			

PARTICIPATION Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$285,000	\$13,389	4.70%	\$6,321		



WBE

TBD