

Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Wantman Group

Contractor: Drawdy Construction Co., Inc.

Project Manager: Kristine Frazell-Smith

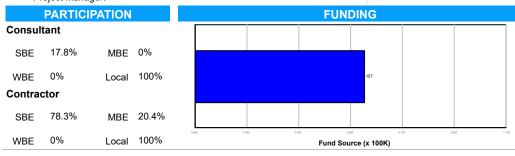
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	10/25/2016	10/25/2016		
Design Completion	10/1/2019	1/3/2020		
Construction Bid Date	1/1/2020	3/17/2020		
Construction Start	7/1/2020			
Construction Complete	4/1/2021			



		FINANCIAL SUMI	MARY	
Proje	ct Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
\$60	00,000	\$176,321	29.39%	\$160,116

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction
Designer: Wantman Group
Contractor: FG Construction, LLC
Project Manager: Kristine Frazell-Smith

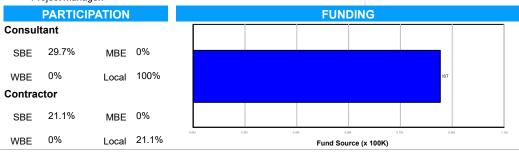
SCOPE/NOTES Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364).

SCHEDULE			
Original	Actual		
6/20/2017	6/20/2017		
9/1/2019	8/30/2019		
12/1/2019	11/19/2019		
6/1/2020	7/21/2020		
3/1/2021			
	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$875,000	\$750,759	85.80%	\$131,340





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

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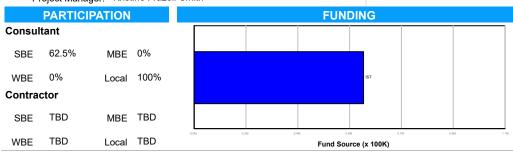
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	3/13/2018	3/21/2018		
Design Completion	7/1/2020			
Construction Bid Date	10/1/2020			
Construction Start	3/1/2021			
Construction Complete	12/1/2021			



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$600,000 \$292,937 48.82% \$131,679

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Military Trail.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

SCHEDULE				
	Original	Actual		
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017		
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017		

PARTICIPATION						FUNI	DING				
Consul	ltant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A							IST	
Contra	ctor										
SBE	92%	MBE	0%								
WBE	0%	Local	92%	0.0M	0.2M	0.4M	Fund Sou	rce (x 100K)	0.7M	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$136,687	15.19%	\$136,687	





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

\$123,830

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

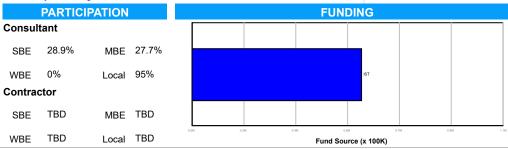
SCOPE/NOTES

\$600,000

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE			
	Original	Actual	
Design Contract NTP	8/2/2017	8/2/2017	
Study Start	8/2/2017	8/2/2017	
Study Complete	5/1/2018	5/1/2018	
Design Completion	12/1/2020		
Construction Bid Date	4/1/2021		
Construction Start	8/1/2021		
Construction Complete	12/1/2022		





DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Congress Avenue.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

SCHEDULE				
	Original	Actual		
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017		
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018		
Silver Beach to Water Tower	3/18/2019	3/18/2019		

53.59%

	PARTICIPATION							FUN	DING				
Consul	ltant												
SBE	N/A	MBE	N/A								l		
WBE	N/A	Local	N/A								IST		
Contractor													
SBE	68%	MBE	0%										
WBE	0%	Local	68%	0.	OM	0.2M	0.4M	Fund Sou	 irce (x 100K)	0.7M	0.9	ell.	1.1M

FINANCIAL SUMMARY

\$321,570

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$67,559	8.44%	\$67,559	





Small Cap Projects

SCOPE/NOTES

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544 BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

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Scope	
This project consists	s of restriping sections of Gateway Boulevard.

Notes

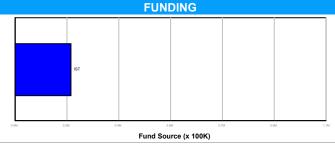
The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

SCHEDULE						
	Original	Actual				
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017				
Military to Congress Complete	1/22/2018	1/22/2018				

PARTICIPATION Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor 100% SBE MBE 0%

Local 100%



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$200,000	\$76,915	38.46%	\$76,915				

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

0%

WBE

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Seacrest Boulevard.

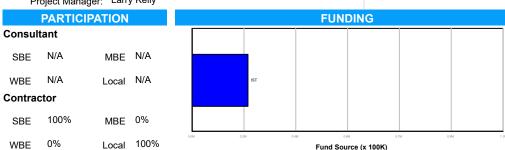
Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

SCHE	DULE		
	Original	Actual	
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017	_



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$200,000	\$31,611	15.81%	\$31,611				





Small Cap Projects

SCOPE/NOTES

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

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Scope
This project consists of restriping sections of Old Dixie Highway.

SCHEDULE Original Actual Boca Raton city limits to Lindell Road Cor 11/20/2017 11/20/2017 NE 2nd Street to Glades Road Complete 11/20/2017 11/20/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

PARTICIPATION				FUNDING							
Consul	tant			Γ]
SBE	N/A	MBE	N/A]				
WBE	N/A	Local	N/A				IST				
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.5	9M 0.4		ırce (x 100K)	L7M 0.3	986	1.1M

	FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date			
_	A	В	C=B/A	D D			
_	\$375,000	\$16,285	4.34%	\$16,285			

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

Scope	
This project consists of restriping sections of Clint Moore Pa	റച

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

50	HEDULE	
	Original	Actual
Military to Congress Complete	9/6/2017	9/6/2017

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$48,649	24.32%	\$34,182



WBE



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

301	JPEI	NO I	E

This project consists of restriping sections of Hagen Ranch Road.

SCHEDULE Original Actual Atlantic to Flavor Pict Complete 7/31/2017 7/11/2017

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

	PARTIC	IPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2M	e			3.7M	0.9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$49,596 18.03% \$49,596

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Palm Beach Lakes Boulevard.

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Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY

2025 for a total funding of \$100,000.

SCH	SCHEDULE		
	Original	Actual	
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	
Okeechobee to Robbins Complete	8/24/2017	8/24/2017	

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$100,000	\$29,252	29.25%	\$29,252



WBE



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

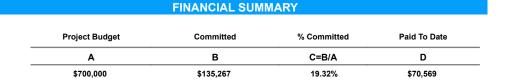
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	7/10/2018	7/10/2018	
Design Completion	7/1/2020		
Constrution Bid Date	10/1/2020		
Construction Start	3/1/2021		
Construction Complete	8/1/2021		

	PARTIC	IPATION					FUN	DING			
Consul	tant										
SBE	100%	MBE	0%								
WBE	0%	Local	100%						IST		
Contrac	ctor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0M	0.2M	0.4M		ırce (x 100K)	0.7M	0.9M	1.1M



DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559
BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating

condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

SCHE	SCHEDULE		
	Original	Actual	
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	
@Alexander Run	5/1/2019	6/7/2019	

PARTICIPATION FUNDING Consultant MBE N/A SBE N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$100,517	16.75%	\$92,775	





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561
BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

Status: Design
Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

Scope

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of

SCOPE/NOTES

Turnpike.

Notes

Design of the project is in progress. Project is delayed to avoid conflicts with pending development and associated construction.

SCHEDULE				
	Original	Actual		
Design NTP Issued	4/11/2018	4/11/2018		
Design Start	5/1/2018	4/11/2018		
Design Complete	5/1/2020			
Construction Start	8/1/2020			
Construction Complete	11/1/2020			

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date						
Project Budget	Committed	% Committed	Paid To Date			
A	В	C=B/A	D	-		
\$200,000	\$67,059	33.53%	\$46,159	_		

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578

BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

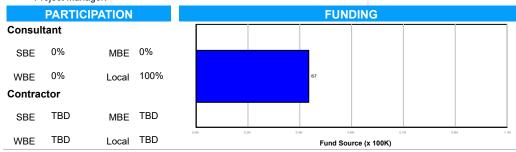
This project will replace the existing span-wire signal system with a mast arm signal system.

Notes

Design of the project is in progress. Utility and right-of-way (ROW)

issues still unresolved.

SCHEDULE				
	Original	Actual		
Design NTP Issued	4/19/2019	4/7/2019		
Design Complete	6/20/2020			



FINANCIAL SUMMARY Committed % Committed Paid T

Project Budget	Committed	% Committed	Paid to Date
A	В	C=B/A	D
\$400.000	\$71.714	17.93%	\$14.463



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

Notes

Design of the project is on HOLD pending resolution of ROW

acquisition.

SCHEDULE						
	Original	Actual				
Design NTP Issued	3/28/2018	3/28/2018				
Design Complete	12/1/2020					

SCHEDULE

PARTICIPATION FUNDING Consultant 93.7% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD TBD SBE TBD Local TBD WBE Fund Source (x 100K)

	FINANCIAL SUM	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$45,640	11.41%	\$18,574	_

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping

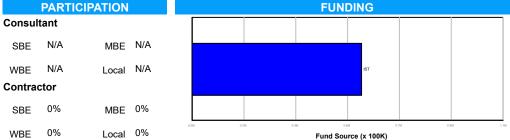
SCOPE/NOTES

Scope This projec

		Original	Actual
ect consists of restriping sections of Lyons Road.	Connector Road to Lantana Road	5/14/2018	5/7/2018
	Wendy Lane to Palm Beach Pantation Bl\	3/20/2019	3/20/2019

Notes

Project Manager:	Larry Kelly		
Contractor:	Oglesby/Sout	hwide and FY 2025 for a total funding	or \$600,000.
Designer:	N/A	' ' '	d at \$200,000 in FY 2018, FY 2022,
Status:	Construction	The restriping construction sche	duled for FY2018 has been



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$133,670	22.28%	\$133,670	





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Haverhill Road.

SCHEDULE Original Actual Lantana Road to Hypoluxo Road 5/14/2018 5/2/2018 10th Ave. N to Purdy Lane 9/1/2019 9/1/2019 Caribbean to Beeline 6/1/2020 6/10/2020

Notes

Scope

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

	PARTI	CIPATION						FUNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contrac	ctor											
SBE	45%	MBE	0%									
WBE	0%	Local	45%	0.0M	0.2	94	0.4M	Fund Sou	rce (x 100K)	.7м	0.986	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$53,059	13.26%	\$45,424

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599
BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

-								
This pr	oject o	consists	of	restriping	sections	of	Belvedere	Road.

Notes

Fund Source (x 100K)

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

SCHEDULE				
	Original	Actual		
Haverhill Road to Drexel Road	7/14/2018	8/20/2018		

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$23,128	7.12%	\$23,128	



WBE



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

	SCOPE/NOTES
Scope	

This project consists of restriping sections of Yamato Road.

SCHEDULE							
	Original	Actual					
Lyons Road to SR7	8/1/2018	11/1/2018					
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018					

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

	PARTICIP	ATION					FUNI	DING			
Consul	tant										7
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A		IST						
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2M	0.4M	Fund Sou	rce (x 100K)	7M	0.9M	1.1M

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$175,000 \$73,522 42.01% \$73,522

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Indiantown Road.

Notes

Fund Source (x 100K)

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

эсп	EDULE		Actual 1/9/2019		
	Original	Actual			
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	_		

PARTICIPATION FUNDING Consultant MBE N/A SBE N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100% WBE

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$5,535	1.48%	\$5,535	





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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36		E/ 13	UΙ	

This project consists of restriping sections of Palmetto Park Road

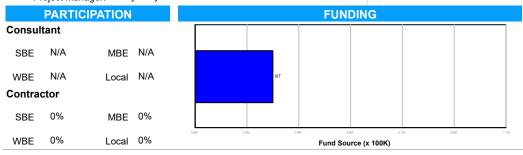
Original Actual 5/14/2018 5/7/2018 CSX RR to Crawford Blvd.

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$275,000 \$52,683 19.16% \$52,683

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope This project consists of restriping sections of Hypoluxo Road

SCH	IEDULE	
	Original	Actual
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Jog Road to Military Trail	9/1/2018	10/19/2018

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000

in FY 2021 and FY 2024 for a total funding of \$275,000.

WBE	0%	Local	100%					Fund Sou	rce (x 100K)			
SBE	100%	MBE	0%	0.0M	0.	2M	0.4M	0.0	м	L7M 0.9	200.	1.15
Contrac	ctor											
WBE	N/A	Local	N/A			IST						
SBE	N/A	MBE	N/A									
Consult	tant											٦
PARTICIPATION						FUND	DING					
FI	ojeci iviariay	Ci. Laii	, itoliy									

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$275,000	\$66,843	24.31%	\$66,843





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Australian Avenue.

Original Actual Banyan Blvd. to Palm Beach Lake Blvd. 7/1/2018 1/29/2019

SCHEDULE

Notes

Scope

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

	PARTIC	CIPATION						FUND	DING			
Consul	tant											
SBE	N/A	MBE	N/A				ı					
WBE	N/A	Local	N/A				IST					
Contractor												
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.23	М	0.4M	Fund Soul	rce (x 100K)	0.7M	0.9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$325,000 \$13,540 4.17% \$13,540

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Okeechobee Boulevard.

SC	HEDULE		
	Original	Actual	
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018	

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

PI	oject iviana	ager. Larry	, itelly				
	PARTIC	IPATION			FUN	DING	
Consul	tant						
SBE	N/A	MBE	N/A				
WBE	N/A	Local	N/A	IST			
Contrac	ctor						
SBE	100%	MBE	0%				

	FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
_	\$200,000	\$44,721	22.36%	\$44,721	





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of 10th Avenue North.

	SCHEDULE		
	Original	Actual	
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTIC	IPATION					FUN	DING			
Consult	tant										1
SBE	N/A	MBE	N/A								
WBE	NA	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2	м о.	Fund Sou	irce (x 100K)	.7M 0.3	986	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$17,538 8.77% \$17,538

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project	consists	of	restriping	sections	of	45th	Stree
, ,			, ,				

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

SCHEDULE			
	Original	Actual	
Military Trail to I-95	7/1/2018	1/16/2019	
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019	

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$33,067	18.90%	\$33,067	



WBE



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1613 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$1.9m. The IST partially funds the const. at \$700,000 in FY19. The project is currently scheduled to begin constr. in FY21.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	9/30/2015	9/30/2015		
Design Completion	7/1/2020			
Construction Bid Date	12/1/2020			
Construction Start	5/1/2021			
Construction Complete	12/1/2022			

PARTICIPATION FUNDING Consultant 100% SBE MBE 0% 0% Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614
BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kathleen Farrell

SCOPE/NOTES

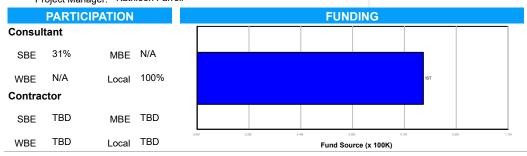
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.

SCHE	DULE	
	Original	Actual
Design Construction Notice to Proceed	2/1/2020	1/15/2020
Design Completion	6/1/2022	
Construction Bid Date	10/1/2022	
Construction Start	3/1/2023	
Construction Complete	10/1/2024	



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$192,710	24.09%	\$25,039	





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

\$10,306

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615
BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: TBD
Contractor: TBD (bid)
Project Manager: David Young

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

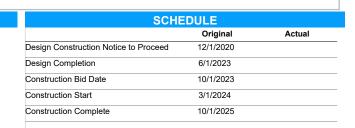
SCOPE/NOTES

\$600,000

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const.

(\$450k) in FY22.



PARTICIPATION FUNDING Consultant MBE TBD TBD SBE TBD Local TBD WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

\$10,306

DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: David Young

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.

SCHEDULE				
	Original	Actual		
Design Construction Notice to Proceed	12/17/2019	1/15/2020		
Design Completion	3/1/2022			
Construction Bid Date	6/1/2022			
Construction Start	11/1/2022			
Construction Complete	6/1/2024			

1.72%

PARTICIPATION FUNDING Consultant MBE N/A SBE 30% Local 100% N/A WBE Contractor **TBD** TBD SBE MBE Local TBD **TBD WBE** Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$127,790	21.30%	\$10,722



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617
BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD
Project Manager: David Young

The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

SCOPE/NOTES

Notes

The project is funded for design (\$100k) in FY19 and construction

(\$400k) in FY21.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	4/28/2020	5/6/2020	
Design Completion	2/1/2021		
Construction Start	5/1/2021		
Construction Complete	11/1/2021		

PARTICIPATION Consultant

27.8%

Consultant

MBE 8.9%

WBE 0% Local 100%

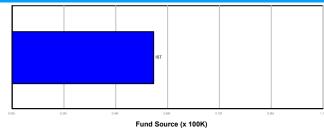
Contractor

SBE

SBE TBD MBE TBD

WBE TBD Local TBD





FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$70,809	14.16%	\$1,676	

DESCRIPTION/TEAM

Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.

Project Number: 1622 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional costs, the project's budget has increased from \$400k to \$480k (BT 2019-0895).

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	4/1/2019	4/24/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019	10/18/2019	
Traffic Striping Complete	8/1/2019	5/16/2019	
Traffic Loops Complete	10/1/2019	3/16/2020	

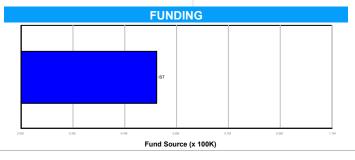
PARTICIPATION

SBE N/A MBE N/A
WBE N/A Local N/A

Contractor

Consultant

SBE 30% MBE 0%
WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$480,000	\$427,000	88.96%	\$410,062	





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.

Project Number: 1624 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger
Project Manager: Mark Kroeger

Scope

Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.

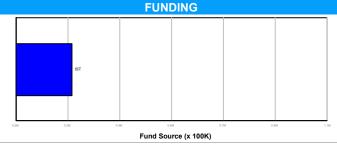
SCOPE/NOTES

Notes

The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	6/1/2019	5/7/2019	
ADA (Curb/Cut Ramps) Complete	8/1/2019	10/24/2019	
Traffic Striping Complete	10/1/2019	7/15/2019	
Traffic Loops Complete	12/1/2019	1/15/2020	

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 27.2% MBE 0% WBE 0% Local 100%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$199,335	99.67%	\$199,335	

DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

SCOPE/NOTES

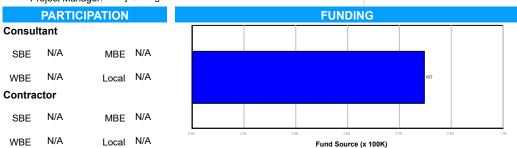
Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE		
	Original	Actual
Melaleuca Lane/Greenacres limits to Kirk		
Linton/Military to Jog		
Jog Rd/SR80 to Forest Hill		
Jog Rd/Gateway to Woolbright		
Jog Rd/Lake Ida to Old Clint Moore		
Lantana Rd/Turnpike to High Ridge		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$820,000	\$4,320	0.53%	\$4,320



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: BIAF

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

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This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	10/1/2020	
Construction Bid Date	2/1/2021	
Construction Start	10/1/2021	
Construction Complete	10/1/2023	

PARTICIPATION FUNDING Consultant 18% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** TBD SBE MBE WBE **TBD** Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Congress Ave. north of Linton Blvd.

Project Number: 1636 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: CDI
Contractor: TBD

SCOPE/NOTES

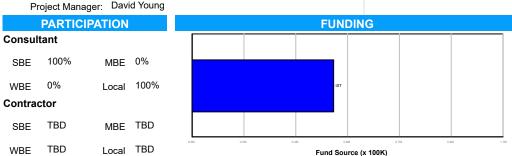
Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

Notes

The project is funded for design (\$100k) in FY20 and construction (\$400k) in FY22.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	5/1/2021	
Construction Start	11/1/2021	
Construction Complete	5/1/2022	



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$500,000 \$31,368 6,27% \$42



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Lyons Rd from Hillsboro Canal to Boca Lago Blvd.

Project Number: 1637
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Resurfacing 1.5 miles (6 lane miles) of Lyons Road from the Hillsboro Canal to Boca Lago Boulevard.

SCOPE/NOTES

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	6/1/2020	
ADA (Curb/Cut Ramps) Complete	8/1/2020	
Traffic Striping Complete	9/1/2020	
Traffic Loops Complete	11/1/2020	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,000,000	\$854,424	85.44%	\$424	

DESCRIPTION/TEAM

Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.

Project Number: 1638 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

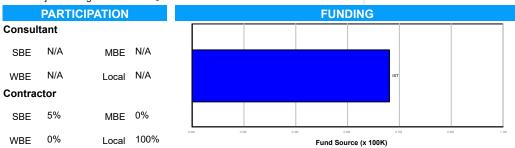
Scope

Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.

Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Drainage Repair Complete	12/1/2020	
Milling and Pavement Complete	3/1/2021	
Traffic Striping Complete	6/1/2021	
ADA (Curb/Cut Ramps) Complete	7/1/2021	
Traffic Loops Complete	9/1/2021	



Proje	ct Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
\$7	00,000	\$586,742	83.82%	\$13,742



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Okeechobee Blvd from Royal Palm Beach Blvd. to Wildc

Project Number: 1639 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger
Project Manager: Mark Kroeger

Designer: N/A

Scope

Resurfacing 1.1 miles (6.6 lane miles) of Okeechobee Boulevard from Royal Palm Beach Boulevard to Wildcat Way.

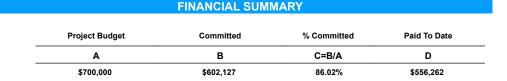
SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	5/1/2020	4/14/2020
ADA (Curb/Cut Ramps) Complete	7/1/2020	6/26/2020
Traffic Striping Complete	8/1/2020	6/10/2020
Traffic Loops Complete	10/1/2020	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D

Project Number: 1640 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

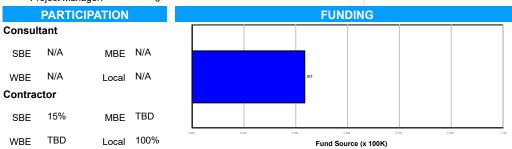
Scope

Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	2/1/2020	1/15/2020
Traffic Striping Complete	5/1/2020	2/20/2020
ADA (Curb/Cut Ramps) Complete	6/1/2020	4/10/2020
Traffic Loops Complete	8/1/2020	



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$400.000 \$372.072 93.02% \$372.072



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Central Blvd. from Indian Creek Parkway to Indiantown F

Project Number: 1641
BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

0	_	_	_	_

Resurfacing 1.8 miles (7.2 lane miles) of Central Boulevard from Indian Creek Parkway to Indiantown Road.

SCOPE/NOTES

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	3/1/2020	2/11/2020
Traffic Striping Complete	6/1/2020	4/1/2020
ADA (Curb/Cut Ramps) Complete	7/1/2020	3/26/2020
Traffic Loops Complete	9/1/2020	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% TBD SBE MBE Local 100% WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Prosperity Farms Rd. from Northlake Blvd. to Alamanda

Project Number: 1643 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

SCOPE/NOTES

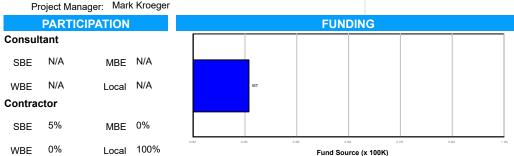
Scope

Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Farms Road for Northlake Boulevard to Alamanda Drive.

Notes

Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops.

20HEDULE			
Original	Actual		
6/1/2020			
8/1/2020			
9/1/2020			
11/1/2020			
	6/1/2020 8/1/2020 9/1/2020		



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$172,085	86.04%	\$85		



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAL	١
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Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Southwide

Designer: N/A Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Summit Blvd.

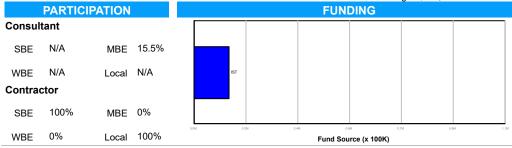
SCHEDULE Original Actual 12/1/2018 11/30/2018 Congress Ave. to Parker Ave.

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total

funding of \$200,000.



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$125,000	\$33,091	26.47%	\$33,091	

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Local 100%

Status: Design Designer: Arcadis Contractor: TBD Project Manager: David Young exfiltration trench. Notes

Scope

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The

The project involves upgrading the drainage system along this intersection to

alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding

SCOPE/NOTES

project is currently scheduled to begin construction in FY21

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	7/15/2015	7/15/2015
Design Completion	12/1/2020	
Construction Bid Date	4/12/2021	
Construction Start	8/1/2021	
Construction Complete	5/1/2022	

PARTICIPATION

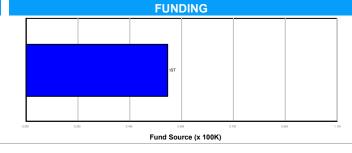
SBE 37.6% MBE 15.5%

Contractor

WBE

Consultant

MBE TBD **TBD** SBE Local TBD TBD WBE



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466 BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Andrew Gamble

Existing stage lighting to be upgraded with LED lighting and stage speakers to

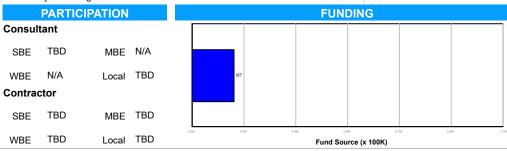
SCOPE/NOTES

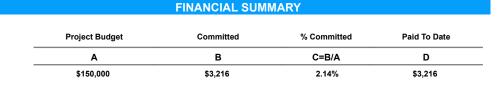
be replaced and upgraded. This project is funded in: FY 2017 \$150,000

Notes

Projects advertised for bid. Bids due 08/14/20.

SCHEDULE			
	Original	Actual	
Start Date	7/7/2017	7/7/2017	
Finish Date	7/6/2018		





DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: N/A
Contractor: Robling
Project Manager: Tom McNamara

SCOPE/NOTES Scope

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

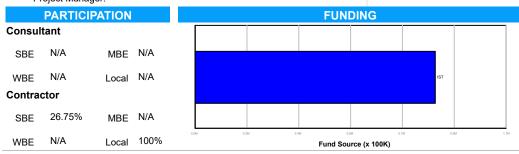
T005: \$850,000 FY 2017

Notes

First phase of this project complete. Awaiting parks direction for

further scope.

	SCHEDULE	
	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	



Project Budget Committed % Committed Paid To Date A B C=B/A D \$850,000 \$595,448 70.05% \$595,448



Small Cap Projects

SCOPE/NOTES

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Delray HIth Clinic & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523 BCC District: 07

Delivery Method: Annual Contract

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

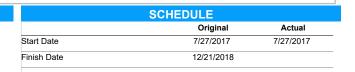
Scope

Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.

Notes

The consultant is in the last phases of the completing the drawings. Facilities submitted a request to replace the sewer line under the SC restroom due to a grading issue. We have been investigating this and as of this week it was given to the MEP to incorporate into the

project.



PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$250,000	\$11,774	4.71%	\$11,774	

DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES

Scope

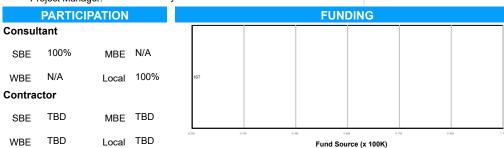
Renovate existing public restrooms on first and second floor to meet ADA requirements.

Notes

Consultant and CM @ risk meeting 6-18-20. Consultant is revising

costs due to new information from front office.

	SCHEDULE	
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$0	\$0	0.00%	\$0





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557
BCC District: 02

Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates
Contractor: All Site Construction

Project Manager: Rosalyn Acosta

S	^	n	n	۵	

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center

SCOPE/NOTES

Notes

No status change. Additional Services CSA issued to Colome and Assocoates. Consultant's currently developing 95% CDs.

SCHEDULE		
	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	
Completion	12/27/2019	

PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE 0% SBE 100% 100% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
-	A	В	C=B/A	D
	\$825,000	\$155,686	18.87%	\$90,697

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA
Category: S14-Street Lighting

Local N/A

Status: Design

Designer: Electrical Design Associates
Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE/NOTES Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Fund Source (x 100K)

The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project

which is funded by the IST at \$500,000 in FY 2021.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	

PARTICIPATION Consultant SBE 100% MBE 100% WBE 100% Local 100% Contractor SBE N/A MBE N/A

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$106,000	\$20,707	19.53%	\$1,490

FINANCIAL SUMMARY

WBE

N/A



Small Cap Projects

SCOPE/NOTES

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009 BCC District: Multiple

Delivery Method: Sports Filed Lighting Annual
Category: S12-Sports Lighting Replacement

Status: Design

Designer: JLRD Engineers

Contractor: Musco

Project Manager: Stuart Patterson

Scope

Replacement of Sports Field Lighting at Carlin Park.

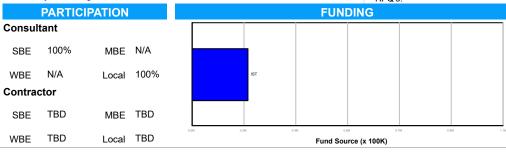
IST FY 2019 funds: \$200,000.

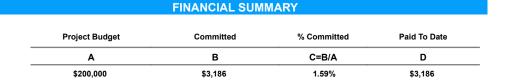
Notes

Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: Legal reviewed & provided feedback. EBO evaluating. CID working to finalize RFP. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures

RFQ's.

SCHEDULE		
	Original	Actual
Final Completion		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	





DESCRIPTION/TEAM

Project Title: FY 2017 Playground Replacements - Countywide

Project Number: T021

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Design

Designer: Robling Architecture

Contractor: Multiple
Project Manager: Rosalyn Acosta

SCOPE/NOTES

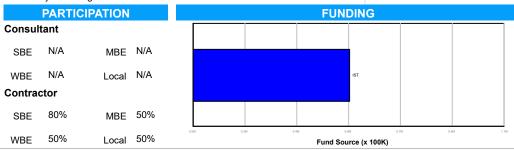
Scope

Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500

Notes

Paul Rardin, Sanders Drive & Dyer playground completed
John stretch Park playground – construction started first week of June
Juno park playground - Scheduled to start construction Mid July

SCHEDULE		
	Original	Actual
Notice to Proceed	2/1/2019	2/1/2019
Start Date	2/15/2019	2/20/2020
Completion Date	3/30/2019	



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$555,500	\$470,650	84.73%	\$239,789	





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide

Project Number: T026 BCC District: Multiple

Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement

> Status: Design Designer: TBD Contractor: TBD

Project Manager: Rosalyn Acosta

Replacement of Playgrounds at the following: Okeeheelee Park Alligator Playground, Loggerhead Picnic Area Playground, Pioneer Park Playground with Swings, Jupiter Farms Playground, Buttonwood Park Playground, Morikami Biwa Pavilion Playground, Ocean City Park Playground, Seminole

SCOPE/NOTES

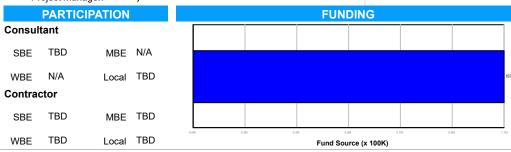
Notes

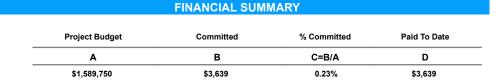
Scope

2017 Projects in progress

2018 Projects not started. Awaiting drawings from Parks.

	SCHEDULE	
	Original	Actual
Project Design Start	7/1/2020	7/1/2020





DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: Spencer Palmer

SCOPE/NOTES

Scope

Design work with Alan Gerwig-Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

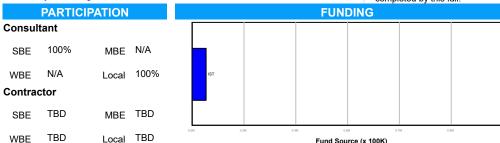
Notes

Fund Source (x 100K)

Parks is now working with WUD to perform this work. The sewer line was installed from the center line of SR 80 to the park boundary. Awaiting WUD to finalize their revised lift station contract before finalizing the project. WUD is managing; Project expected to be

completed by this fall.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2017	4/1/2018
Project Completion	2/28/2019	



	FINANCIAL SUMI	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$26,620	53.24%	\$26,620



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: BASCR Nature Trail Boardwalk Replacement

Project Number: T039 BCC District: 05

Delivery Method: Annual Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A
Contractor: ANZCO

Project Manager: Brian McNamara

Sco	pe

Remove and replace boardwalk decking, railing, rail posts and associated $% \left(1\right) =\left(1\right) \left(1\right) \left$

SCOPE/NOTES

hardware with new material.

SCHEDULE Original Actual Project Start 7/15/2019 7/31/2019 Project Completion 3/11/2020

Notes

Processing contractor's final payment of ad valorem funds. Project to

be closed by end of July

	PARTIC	IPATION					FUND	ING			
Consult	tant										7
SBE	N/A	MBE	N/A		IST						
WBE	N/A	Local	N/A								
Contrac	ctor										
SBE	100%	MBE	0%		Other						
WBE	0%	Local	100%	0.0M	0.2M	0.4M	Fund Sour	ce (x 100K)	1M 0.	SM .	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$417,770	\$225,000	53.86%	\$225,000	

DESCRIPTION/TEAM

Project Title: Jupiter Island Pavilion Replacement

Project Number: T043
BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Construction

Designer: N/A

Contractor: Andrea Construction

SCOPE/NOTES

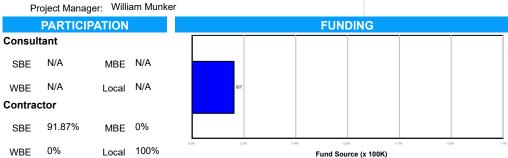
Scope

Renovate existing pavilion. Renovation to include new lights, conduit, brackets, and paint. Complete replacement was not warranted.

Notes

Construction completion on 6/26/20. Final walk thru held 7/1/20

	SCHEDULE		
	Original	Actual	
Project Start	6/1/2020	5/1/2020	
Project Completion	8/10/2020	7/1/2020	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$150,000	\$76,995	51.33%	\$695





Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Lake Ida West Park Septic System Replacement

Project Number: T045
BCC District: 04

Delivery Method: WUD Annual Design Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen-Moore

Contractor: TBD

Project Manager: Bob Hamilton

Design services to abandon existing septic system and connect to nearest

SCOPE/NOTES

force main.

Notes

CSA issued to Chen-Moore, design to commence shortly

SCHEDULE			
	Original	Actual	
Project Start	7/1/2020	7/1/2020	
Project Completion	11/1/2020		

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$150,000	\$695	0.46%	\$695	_

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Civil Design
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Heavily used public septic system needs replacement. Failure would result in

IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.

Notes

Fund Source (x 100K)

public restroom failure.

No status change. Awaiting 50% construction documents. According

to consultant, they will be ready 7/1/20

SCHEDULE				
	Original	Actual		
Project Start	1/30/2019	1/30/2019		
Project Completion	12/31/2020			

PARTICIPATION Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD FUNDING

FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$63,638	\$50,001	78.57%	\$12,675



WBE

TBD



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Jupiter Farms Park Septic System Replacement

Project Number: T057 BCC District: 01

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: N/A

Contractor: Andrea Construction

Project Manager: Ben Carroll

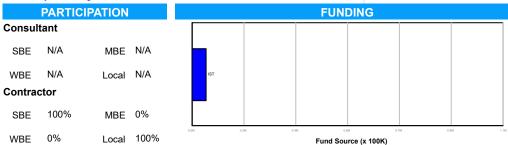
	SCOPE/NOTES
Scope	
Replacement of existing draint	field with new drainfield syste

 SCHEDULE

 Original
 Actual

 Project Start
 1/30/2019
 1/30/2019

 Project Completion
 12/31/2020



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$232	0.46%	\$232	

DESCRIPTION/TEAM

Project Title: Okeeheelee Caretaker Septic System Replacement

Project Number: T058 BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen-Moore
Contractor: TBD

SCOPE/NOTES

Scope

Notes BAS signed.

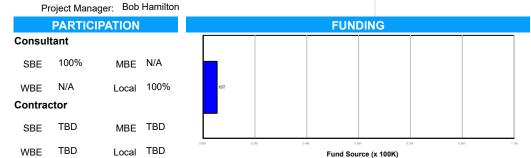
Design services to abandon existing septic system and connect to nearest

force main.

Notes

CSA issued to Chen-Moore, design to commence shortly

SCHEDULE		
	Original	Actual
Project Start	7/1/2020	7/1/2020
Project Completion	9/15/2020	



	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$232	0.46%	\$232



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Ricard Gonzales

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

SCOPE/NOTES

Notes

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE			
	Original	Actual	
Notice to Proceed	1/2/2018	1/2/2018	
Start Date	1/2/2018	1/22/2018	
Completion Date	2/28/2018	2/5/2018	

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor MBE N/A SBE 15% N/A Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$249,680 \$98,896 39.61% \$74,696

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081 BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Scope

Replace existing parking lot lighting fixtures with LED type.

	SCHEDULE			
	Original	Actual		
Design Start	12/28/2018	12/28/2018		
Construction Start	1/15/2020			
Project Completion	3/15/2020			

Notes

Fund Source (x 100K)

Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Ocean Inlet Park needs to have amber sea turtle friendly lighting with shields. AMPRO had the winning bid at \$54,609.00.

WO procurement in progress.

Pr	oject Mana	ager: ben	Carroll				
PARTICIPATION				FUN	DING		
Consultant							
SBE	100%	MBE	N/A				
WBE	N/A	Local	100%	IST			
Contrac	ctor						
SBE	TBD	MBE	TBD				

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$84,000	\$10,870	12.94%	\$5,008

FINANCIAL SUMMARY



WBE

TBD



Small Cap Projects

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll

Scope

Replacement of the existing employee and visitor parking lot light fixtures

SCOPE/NOTES

with LED type.

Notes

Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. AMPRO had the winning bid at \$54,609.00. WO

procurement in progress.

SCHEDULE					
	Original	Actual			
Design Start	12/26/2018	12/26/2018			
Construction Start	1/15/2020				
Project Completion	3/15/2020				

PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$60,000 \$14,099 23.50% \$6,227

DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement

Project Number: T107 BCC District: BIAF

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Local TBD

Status: Design

Designer: Stantec Consulting Services, Inc.

Contractor: TBD Project Manager: Sunil Jagoo

SCOPE/NOTES Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

Fund Source (x 100K)

Fund Source (x 100K)

Bids received 5/28/20. Awaiting NTP. PBC building permit is ready.

SCHEDULE					
	Original	Actual			
Schematic Design	3/31/2020				
Design Development	6/16/2020				
Permitting	7/7/2020				
Construction Documents	8/11/2020				
Construction Start	10/6/2020				

PARTICIPATION FUNDING Consultant MBE N/A SBE 31% Local 31% N/A WBE Contractor MBE TBD TBD SBE

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$169	0.02%	\$169	Π

FINANCIAL SUMMARY



WBE

TBD



Small Cap Projects

SCOPE/NOTES

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: Duncan Padgett Maintenance Office Septic System Repla

Project Number: T119 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: TBD Contractor: TBD Project Manager: Rocky Roque

Scope	
Replacement of existing drainfield with new drainfield syste	m

Original Actual Project Start 5/28/2020 5/28/2020 **Project Completion** 1/28/2021

SCHEDULE

Notes

Pre Scope meeting held 6/29

PARTICIPATION				FUNDING							
Consul	tant			Ī							
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD		IST						
Contrac	ctor										
SBE	TBD	MBE	TBD	Į							
WBE	TBD	Local	TBD	0.0%	1	0.2M	0.4M	Fund Source (x 10	00K)	0.9M	1.1M

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$50,000	\$21	0.04%	\$21				

DESCRIPTION/TEAM

Project Title: Veterans Park Pathway Repairs

Project Number: T120 BCC District: 05

Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Gregg Irwin

	3	CU	PE/I	I OI	

Scope

This project will repair the existing pathway at Veteran's Park.

Notes

Waiting on Wynn & Sons to schedule the work. Prior to this, the Contractual Section did do some patch work and ADA parking spaces

in the loop.

Fund Source (x 100K)

SCHEDULE			
	Original	Actual	
Notice to Proceed	5/20/2020	5/20/2020	
Start Date	5/21/2020		
Completion Date	7/23/2020		

	Ojcot Mana	JC13							
PARTICIPATION				FUN	DING				
Consul	tant								
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A	IST					
Contrac	ctor								
SBE	100%	MBE	0%						
WBE	0%	Local	100%	0.0M	0.2M			7M 0.9	M 1

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$45,000	\$45,000	100.00%	\$14			
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D		



Small Cap Projects

SCOPE/NOTES

Data Date: 06/18/2020

Report Date: 07/07/2020

DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162
BCC District: 05
Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

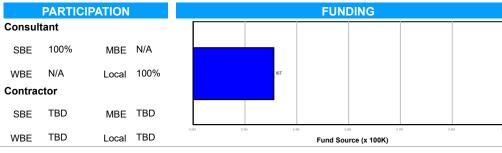
Scope	
Replacement of the existing parking lot light fixtures with LED type	e.

Notes

Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. AMPRO had the winning bid at \$54,609.00. WO

procurement in progress.

SCHEDULE				
	Original	Actual		
Design Start	12/26/2018	12/26/2018		
Construction Start	1/15/2020			
Project Completion	3/15/2020			



FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date		
	Α	В	C=B/A	D		
	\$285,000	\$13,389	4.70%	\$6,321		