

Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Kreusler Park Restroom Replacement

Project Number: 14204 BCC District: 07 Delivery Method: Bid

Category: R02-Restroom Replacement

Status: Close Out

Designer: Colume Associates

Contractor: McTeague Construction Co., Republic Construction

Project Manager: Andrew Gamble

0	

Replacement of existing restroom facility, and install new beach access

SCOPE/NOTES

sidewalk.

This projected was funded for FY 2017 for \$200,000.00

Notes

Processing Final Pay Application and Final Contract Summary

SCHEDULE				
	Original	Actual		
Start Date	9/20/2017	9/28/2017		
Finish Date	11/14/2017			

Consultant

SBE NA

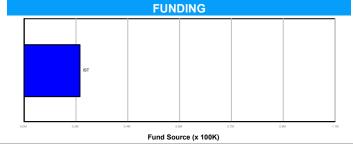
Local NA

PARTICIPATION

Contractor

SBE 48%

Local Non Local Prime



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$70,442	35.22%	\$65,399

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504
BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	10/25/2016	10/25/2016			
Design Completion	10/1/2019				
Construction Bid Date	1/1/2020				
Construction Start	6/1/2020				
Construction Complete	12/1/2020				

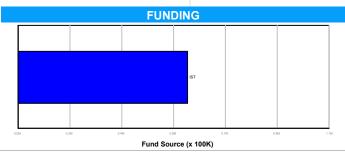
PARTICIPATION

SBE 17.8% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$151,008	25.17%	\$122,243	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

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Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

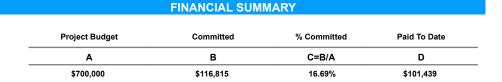
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	6/20/2017	6/20/2017			
Design Completion	4/1/2019				
Construction Bid Date	7/1/2019				
Construction Start	12/1/2019				
Construction Complete	9/1/2020				

PARTICIPATION Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD SBE TBD Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)

Project Number: 1521
BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

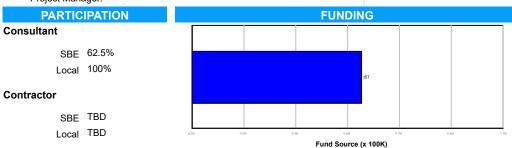
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	7/1/2020	
Construction Bid Date	10/1/2020	
Construction Start	3/1/2021	
Construction Complete	12/1/2021	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$214,012	35.67%	\$85,143



Small Cap Projects

SCOPE/NOTES

\$900,000

\$600,000

Data Date: 06/20/2019

Report Date: 07/11/2019

\$136,687

\$102,251

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Military Trail.

SCHEDULE Original Actual Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

PARTIC	IPATION				FUNDING			
Consultant								
SBE	N/A							
Local	N/A						IST	
Contractor								
SBE	92%							
Local	92%	0.0M	0.2M	0.4M	0.8M	0.7M	0.9M	1.1M
				F	und Source (x 1	00K)		

Project Budget Committed % Committed Paid To Date A B C=B/A D

\$136,687

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE					
	Original	Actual			
Design Contract NTP	8/2/2017	8/2/2017			
Study Start	8/2/2017	8/2/2017			
Study Complete	5/1/2018	5/1/2018			
Design Completion	12/1/2019				
Construction Bid Date	3/1/2020				
Construction Start	8/1/2020				
Construction Complete	3/1/2021				

20.99%

15.19%

PARTICIPATION Consultant SBE 28.9% Local 95% Contractor SBE TBD Local TBD Local TBD Local TBD SBE TBD Fund Source (x 100K)

Committed	% Committed	Paid To Date
В	C=B/A	D
	Committed B	

FINANCIAL SUMMARY

\$125,945



Small Cap Projects

SCOPE/NOTES

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

SCHE	DULE	
	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

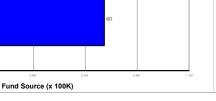
PARTIC	ICIPATION	
Consultant		
SBE	E N/A	

Local N/A

Contractor







FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$67,559	8.44%	\$67,559

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544 BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This projec	t consists	of restriping	sections	of Gateway	Boulevard

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

SCHE	DULE	
	Original	Actual
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

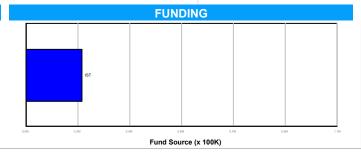
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$76,915	38.46%	\$76,915	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

31	JU	PE/	NO	

This project consists of restriping sections of Seacrest Boulevard.

SCHEDULE Original Actual SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

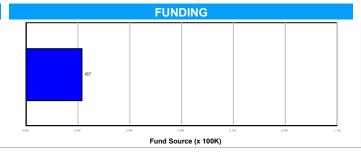
Р	ARI	ICIP	ΑΠ	ON

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Old Dixie Highway.

SUITE	DULE	
	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

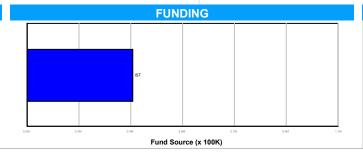
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$16,285	4.34%	\$16,285	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

Actual

9/6/2017

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES
Scope
This project consists of restriping sections of Clint Moore Road

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

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PARTICIPATION	FUNDING			
Consultant				
SBE N/A Local N/A	IST			
Contractor				

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$200,000 \$34,182 17.09% \$34,182

Military to Congress Complete

Contrac

SBE 100% Local 100%

DESCRIPTION/TEAM Project Title: Sections of Hagen Ranch Road

Project Number: 1548 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

Scope This project consists of restriping sections of Hagen Ranch Road.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

SCHEDULE			
	Original	Actual	
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	_

SCHEDULE

Original

9/6/2017

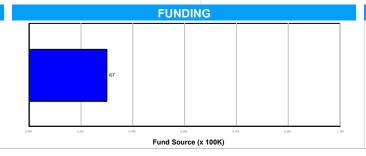
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget Committed Paid To Date % Committed В Α C=B/A D \$275,000 \$49,596 18.03% \$49,596





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Sco	pe

This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCOPE/NOTES

SCHEDULE			
	Original	Actual	
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	
Okeechobee to Robbins Complete	8/24/2017	8/24/2017	

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY

2025 for a total funding of \$100,000.

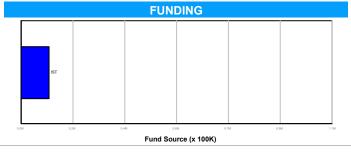
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$100,000	\$29,252	29.25%	\$29,252

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557
BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	7/10/2018	7/10/2018
Design Completion	7/1/2020	
Constrution Bid Date	10/1/2020	
Construction Start	3/1/2021	
Construction Complete	8/1/2021	

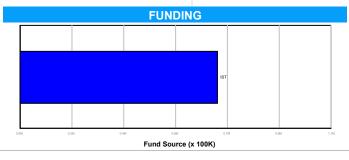
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$132,602	18.94%	\$20,619	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

SCOPE/NOTES

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total $\,$

funding of \$600,000.

SCHEDULE			
	Original	Actual	
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	
@Alexander Run	5/1/2019	6/7/2019	

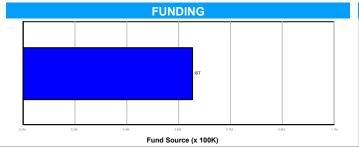
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$96,013	16.00%	\$77,513

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Pipe

Project Number: 1560 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A
Contractor: Hinterland
Project Manager: Mark Kroeger

SCOPE/NOTES Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.

Notes

There are currently two areas identified along Indiantown Road that require pipe repair work. Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is

forthcoming.

SCHEDULE		
	Original	Actual
East of 131st Trail N.	11/30/2018	12/20/2018
West of 131st Trail N.	1/31/2019	12/20/2018
Associated Road Restoration	3/1/2019	5/21/2019

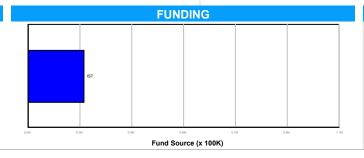
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$149,567	74.78%	\$149,567	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

Status: Design
Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of

SCOPE/NOTES

Turnpike.

Notes

Design of the project is in progress.

SCHEDULE		
Original	Actual	
4/11/2018	4/11/2018	
5/1/2018	4/11/2018	
2/1/2019		
5/1/2019		
7/1/2019		
	Original 4/11/2018 5/1/2018 2/1/2019 5/1/2019	

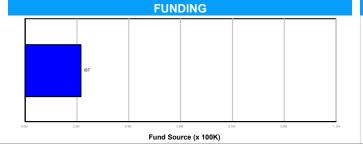
PARTICIPATION

Consultant

SBE 100% Local 100%

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$58,371	29.19%	\$33,819

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.

Notes

Design of the project is in progress.

SCHEDULE		
	Original	Actual
Design NTP Issued	4/19/2019	
Design Complete	4/20/2020	

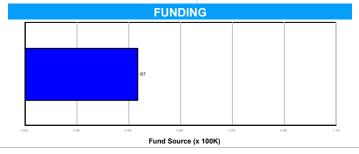
PARTICIPATION

SBE 0% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$71,296	17.82%	\$1,854	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

Notes

Design of the project is in progress.

SCHEDULE		
	Original	Actual
Design NTP Issued	3/28/2018	3/28/2018
Design Complete	12/1/2018	

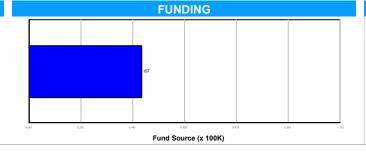
PARTICIPATION

Consultant

SBE 93.7% Local 100%

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$45,570	11.39%	\$15,996

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lyons Road.

SCHEDULE		
	Original	Actual
Connector Road to Lantana Road	5/14/2018	5/7/2018
Wendy Lane to Palm Beach Pantation Blv	3/20/2019	3/20/2019

Notes

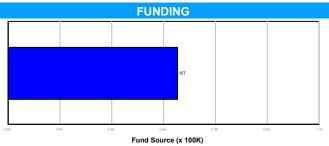
The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022,

and FY 2025 for a total funding of \$600,000.

PARTICIPATION Consultant SBE N/A Local N/A

Contractor

SBE 0% Local 0%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$133,670	22.28%	\$133,670	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of restriping	sections of Haverhill Road

Notes

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

SCHEDULE			
	Original	Actual	
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	

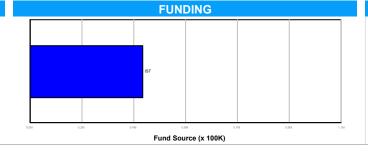
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$21,532	5.38%	\$21,532	

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



ppe

This project consists of restriping sections of Belvedere Road.

Notes

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

		Original	Actual
Have	erhill Road to Drexel Road	7/14/2018	8/20/2018

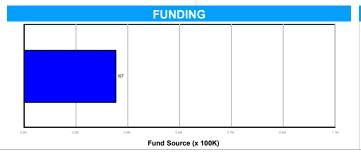
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$23,128	7.12%	\$23,128	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Yamato Road

SCHEDULE				
	Original	Actual		
Lyons Road to SR7	8/1/2018	11/1/2018		
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018		

Notes

Scope

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$175,000	\$73,501	42.00%	\$73,501

Contractor

SBE 100%

Local 100%

Fund Source (x 100K)

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



0	pe		

This project consists of restriping sections of Indiantown Road.

Original Actual Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019

SCHEDULE

Notes

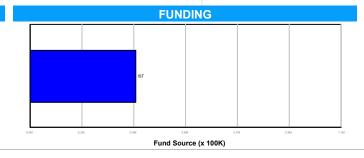
The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

PARTICIPATION Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$5,535	1.48%	\$5,535	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Palmetto Park Road

SCHEDULE Original Actual CSX RR to Crawford Blvd. 5/14/2018 5/7/2018

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.

PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 0%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$52,683 19.16% \$52,683

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Local 0%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope
This project consists of restriping sections of Hypoluxo Road.

SCHEDULE			
	Original	Actual	
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	
Jog Road to Military Trail	9/1/2018	10/19/2018	

24.31%

\$66,843

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000

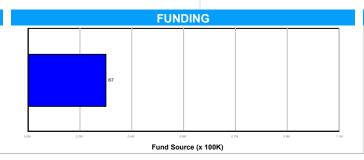
in FY 2021 and FY 2024 for a total funding of \$275,000.

PARTICIPATION Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

\$66,843

\$275,000



Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Australian Avenue.

SCHEDULE Original Actual 7/1/2018 1/29/2019 Banyan Blvd. to Palm Beach Lake Blvd.

Notes

Scope

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

Project Manager. Larry Relly			
PARTICIPATION	FUNDING		
Consultant			
SBE N/A			
Local N/A	IST		
Contractor			
SBF 100%			

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$325,000 \$13,540 4.17% \$13,540

Project Title: Sections of Okeechobee Blvd.

DESCRIPTION/TEAM

Project Number: 1609 BCC District: Multiple

Local 100%

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

		Original	Actual	
	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018	

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

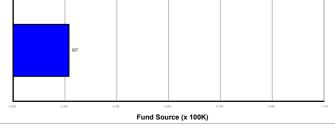
1 Toject Manager.			
PARTICIPATION	FUNDING		
Consultant			
SBE N/A Local N/A	157		
Contractor			

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
_	\$200.000	£44.704	22.26%	¢44.704	

Cor

SBE 100% Local 100%





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of 10th Avenue North.

	SCHEDULE		
	Original	Actual	
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A Contractor

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$200,000 \$17,538 8.77% \$17,538

SBE 100% Local 100%

DESCRIPTION/TEAM

Project Title: Sections of 45th Street Project Number: 1611

BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope

This project consists of restriping sections of 45th Street.

SCHEDULE				
	Original	Actual		
Military Trail to I-95	7/1/2018	1/16/2019		
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019		

Notes

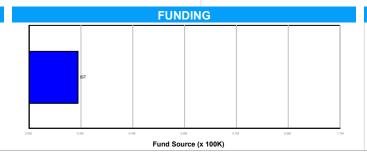
The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

PARTICIPATION
Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$33,067	18.90%	\$33,067	



Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1613 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

S	СО	ре

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2019.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	9/30/2015	9/30/2015	
Design Completion	2/1/2020		
Construction Bid Date	7/1/2020		
Construction Start	1/1/2021		
Construction Complete	7/1/2021		

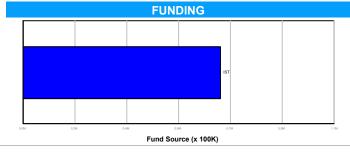
PARTICIPATION

Consultant

SBE 100% Local 100%

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: SW 18th St. from SR7 to Boca Rio Rd.

Project Number: 1619
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

scope

Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to Boca Rio Road.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

SCI	HEDULE	
	Original	Actual
Milling and Pavement Complete	2/1/2019	1/17/2019
ADA (Curb/Cut Ramps) Complete	4/1/2019	
Traffic Striping Complete	6/1/2019	5/15/2019
Traffic Loops Complete	8/1/2019	

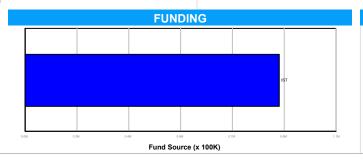
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$832.710	92.52%	\$734.849	Ī





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.

Project Number: 1621 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger

Designer: N/A

Project Manager: Mark Kroeger

Scope

Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.

SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps and replacing traffic loops. PENDING APPROVAL - Due to additional drainage repair costs and higher unit const. costs in the annual const. contracts the project's budget has increased from \$500k to \$575k. A Type 2

Transfer to cover the funding deficit is in progress.

SCHEDULE		
	Original	Actual
Drainage Repairs Complete	2/28/2019	2/28/2019
Milling and Pavement Complete	5/1/2019	4/10/2019
ADA (Curb/Cut Ramps) Complete	7/1/2019	
Traffic Striping Complete	9/1/2019	6/20/2019
Traffic Loops Complete	11/1/2019	

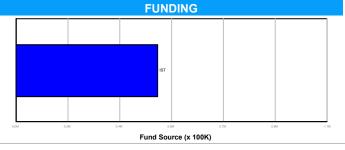
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$456,447	91.29%	\$416,447

DESCRIPTION/TEAM

Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.

Project Number: 1622 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	4/1/2019	4/24/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019		
Traffic Striping Complete	8/1/2019	5/16/2019	
Traffic Loops Complete	10/1/2019		

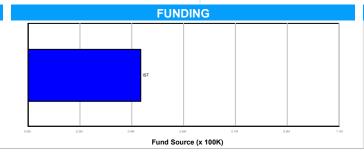
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$358,759	89.69%	\$301,174	Π





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Frederick Small Rd. from Central Blvd. to Military Trail

Project Number: 1623 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger Project Manager: Mark Kroeger

Designer: N/A

0	_	_	_	_

Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.

SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	4/1/2019	5/8/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019		
Traffic Striping Complete	8/1/2019		
Traffic Loops Complete	11/1/2019		

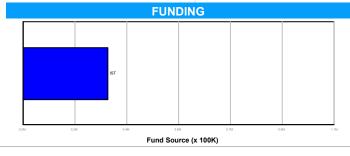
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$300,000	\$258,483	86.16%	\$233,483

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.

Project Number: 1624 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

SCOPE/NOTES

Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue

Notes

The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Outstanding work includes updating ADA

ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	6/1/2019	5/7/2019		
ADA (Curb/Cut Ramps) Complete	8/1/2019			
Traffic Striping Complete	10/1/2019			
Traffic Loops Complete	12/1/2019			

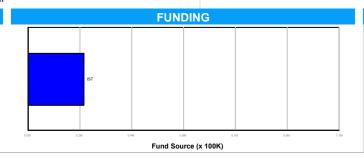
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$197,771	98.89%	\$197,771	





Small Cap Projects

SCOPE/NOTES

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Frederick Small Rd. from Military Trail to Palmwood Rd.

Project Number: 1625 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Notes

Scope

Outstanding work includes updating ADA ramps, restriping the road, $\,$

Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military

and replacing traffic loops.

SCI	HEDULE	
	Original	Actual
Milling and Pavement complete	4/1/2019	5/8/2019
ADA (Curb/Cut Ramps) Complete	6/1/2019	
Traffic Striping Complete	8/1/2019	
Traffic Loops Complete	11/1/2019	

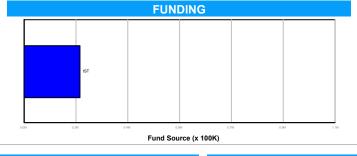
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$197,451	98.73%	\$197,451

DESCRIPTION/TEAM

Project Title: Northtree (Residential roads)

Project Number: 1626 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

scope

Resurfacing the residential streets within the Northtree Subdivision.

Notes

The original IST funding was \$100,000 in FY 2019 and \$100,000 in FY 2020. The FY 2020 funding was advanced to FY 2019 - so now all of the \$200,000 funding is in FY 2019 (BT 2019 0072).

Outstanding work includes updating ADA ramps, restriping the road,

and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	3/1/2019	3/14/2019	
ADA (Curb/Cut Ramps) Complete	5/1/2019		
Traffic Striping Complete	6/1/2019		
Traffic Loops Complete	9/1/2019		

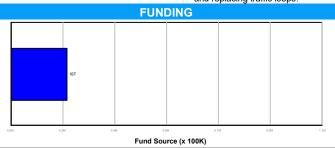
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$193,973	96.99%	\$193,973	





Small Cap Projects

SCOPE/NOTES

Data Date: 06/20/2019

Report Date: 07/11/2019

ES	CR	DTI	∩N/	TEAN
 	OI.			

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly Scope
This project consists of restriping sections of Summit Blvd.

SCHEDULE Original Actual Congress Ave. to Parker Ave. 12/1/2018 11/30/2018

Notes

The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total

funding of \$200,000.

PARTICIPATION

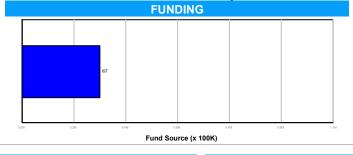
SBE N/A

Local N/A

Contractor

Consultant

SBE 100% Local 100%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$33,069	12.03%	\$33,069	

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466
BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Andrew Gamble

nne

Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.

SCOPE/NOTES

This project is funded in: FY 2017 \$150,000

Notes

Received Barbizon Quote and Parks selection of option 1 on 6-18. Called Barbizon on 6-24 for clarification and scope requirements

	SCHEDULE	
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	7/6/2018	

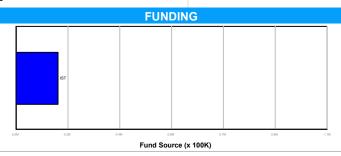
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$3,216	2.14%	\$3,216	



Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

\$593,684

DESCRIPTION/TEAM

Project Title: Lake Lytal Park - Activity Building Playground

Project Number: 17499
BCC District: 02
Delivery Method: Bid

Category: P06-Playground Replacement

Status: Construction

Designer: Parks

Contractor: West Construction
Project Manager: Jason Griffith

Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing.

SCOPE/NOTES

- This project is funded for construction in FY 2017 for \$77,750 IST in addition to federal grant money.

Notes

No status change. Received some of the missing certified payrolls and release of liens documents. Still pending receipt of permit documents, final pay app, and warranty information.

SCHEDULE		
	Original	Actual
Start Date	11/1/2017	11/30/2017
Finish Date	6/15/2018	

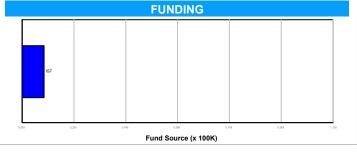
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE N/A Local N/A



FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$77,750	\$77,750	100.00%	\$77,750

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: N/A
Contractor: Robling
Project Manager: Jason Griffith

SCOPE/NOTES

Scope

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

T005: \$850,000 FY 2017

Notes

Work Complete. Pending final pay app and close out documents.

	SCHEDULE	
	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	

71.07%

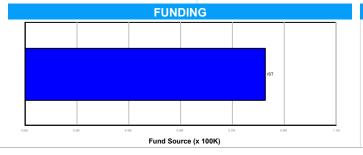
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

\$604,084

\$850,000



Small Cap Projects

SCOPE/NOTES

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Delray HIth Clinic & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

Scope

Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.

Notes

 $\operatorname{\mathsf{CSA}}$ for this project has been submitted and is awaiting a signed

BAS.

SCHEDULE		
	Original	Actual
Start Date	7/27/2017	7/27/2017
Finish Date	12/21/2018	

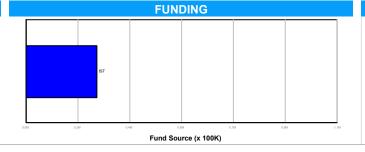
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$250,000	\$6,985	2.79%	\$6,985	

DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES

Scope

Renovate existing public restrooms on first and second floor to meet ADA requirements.

Notes

Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of

CDBG funding (\$150,000) on 10/1/2019.

SCHEDULE		
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	

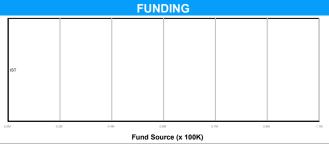
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$0	\$4,789	0.00%	\$4,789	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557

BCC District: 02
Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Project Manager: Rosalyn Acosta

Designer: Colome & Associates
Contractor: All Site Construction

Status. Design

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center

SCOPE/NOTES

Notes

Contractor's pre-con services task order issued. Waiting SIP's furniture package and Move Estimate to complete revised budget estimate and identify budget gap.

SCHEDULE		
	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	
Completion	12/27/2019	

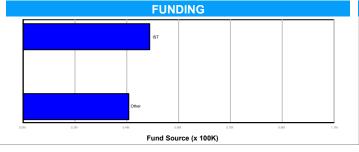
PARTICIPATION

Consultant

SBE 100% Local 100%

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$825,000	\$130,777	15.85%	\$81,500

DESCRIPTION/TEAM

Project Title: School Zone System Upgrade

Project Number: 1798
BCC District: Multiple
Delivery Method: Purchasing

Category: S08-Signals and Signal Systems

Status: Construction

Designer: N/A

Contractor: Temple, Inc.
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.

Notes

The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations). The project is about 85% complete as of June, 2019.

SCHEDULE		
	Original	Actual
Equipment Purchase Complete	12/1/2018	
Installation Complete	5/1/2019	
Programming Complete	8/1/2019	

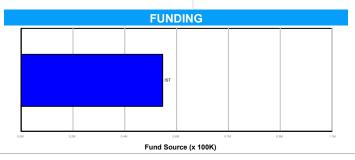
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE N/A Local N/A



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$497,780	99.56%	\$441,260	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates

Contractor: Florida Power & Light

Project Manager: Amy Harris

S	cope	

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

SCOPE/NOTES

Notes

The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at

\$500,000 in FY 2021.

	Original	Actual
Design Contract Notice to Proceed	5/1/2019	
Design Completion	5/1/2020	

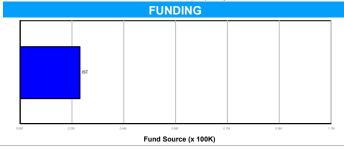
PARTICIPATION

Consultant

SBE 100% Local 100%

Contractor

SBE N/A Local N/A



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$212,000	\$19,322	9.11%	\$105	

DESCRIPTION/TEAM

Project Title: Canal Point Community Center - Septic System Replacer

Project Number: 18463
BCC District: 06
Delivery Method:

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer: N/A

Contractor: All-Site
Project Manager: Jason Griffith

SCOPE/NOTES

Scope

Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.

Notes

The Notice to Proceed has been issued. The permit applications have been submitted and are currently being reviewed.

SCHEDULE		
	Original	Actual
Start Construction	10/1/2018	10/1/2018
Finish Construciton	11/14/2018	

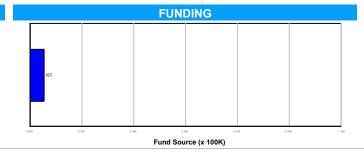
PARTICIPATION

SBE TBD Local

Contractor

Consultant

SBE 20% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$0	0.00%	\$0	



Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: FY 2017 Playground Replacements - Countywide

Project Number: T021 BCC District: Multiple

Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement

Status: Design

Designer: Robling Architecture

Contractor: TBD

Project Manager: Rosalyn Acosta

Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground. IST FY 2017 funds: \$398,750.

SCOPE/NOTES

Notes

No Status Change. The overall playground schedule is TBD contingent on when the other sites are to be resolved. A Type 3 Transfer is in progress to increase the project budget in order to adequately fund all planned replacements.

SCHEDULE		
	Original	Actual
Notice to Proceed	2/1/2019	2/1/2019
Start Date	2/15/2019	
Completion Date	3/30/2019	

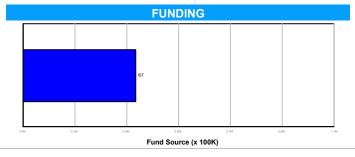
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 0% Local 0%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$398 750	\$132 711	33 28%	\$0	

DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: William Munker

SCOPE/NOTES

Scope

Design work with Alan Gerwig-Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

Notes

Parks is now working with WUD to perform this work. Parks requested cancelation of the RFPA for design. Informed AG and requested

billing for design work up to now.

SCHEDULE		
	Original	Actual
Project Start	9/30/2017	4/1/2018
Project Completion	2/28/2019	

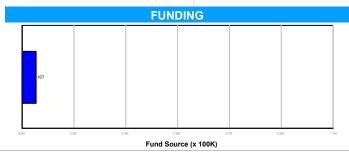
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE TBD Local TBD



FINANCIAL SUMMARY Project Budget Committed % Committed





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

\$91,206

DESCRIPTION/TEAM

Project Title: West Boynton Skate Park Repair and Renovation

Project Number: T044
BCC District: 03

Delivery Method: Annual Purchasing

Category: P06-Playground Replacement

Status: Construction

Designer:

Contractor: American Ramp Company

Project Manager: Reid Raymond

Scope

This project will replace and/or repair the existing skate park in West Boynton Park. The skate park surfaces are beyond their warranty and expected life cycle. Project elements include removing three existing old skate park equipment and replacing with three new skate park equipment.

SCOPE/NOTES

Notes

The first phase has been completed. Second phase TBD.

SCHEDULE		
	Original	Actual
Notice to Proceed	1/10/2019	1/10/2019
Start Date	1/30/2019	3/4/2019
Completion Date	4/30/2019	

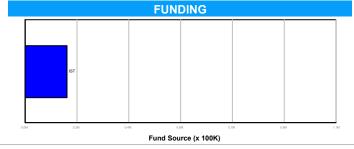
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 0% Local 0%



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D

\$91,206

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Civil Design
Contractor: TBD
Project Manager: Ben Carroll

SCOPE/NOTES

\$150,000

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.

Notes

Scope

CSA # 11 sent to Civil Design for signature on 4/3/19. BAS approved and sent back 4/8/19. Civil Design's annual contract through county engineering had expired and is now renewed. Civil Design has switched electrical engineering from Gartek to JLRD. The revised CSA proposal has been reviewed and CSA is forthcoming.

	SCHEDULE	
	Original	Actual
TRD		

60.80%

PARTICIPATION

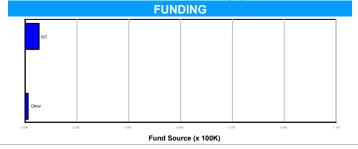
SBE TBD

Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$63,638	\$232	0.36%	\$232	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: Triangle Park Septic System Replacement

Project Number: T059 BCC District: 06 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction Designer: TBD Contractor: All-Site Project Manager: Jason Griffith Scope Septic system to public restroom in one of our oldest parks needs replaced.

SCOPE/NOTES

SCHEDULE Original Actual 10/23/2018 Project Start Project Completion 11/1/2018

Notes

No status change. All work complete, signed work order and final payment received and processed. Type I Transfer forthcoming.

,	
PARTICIPATION	FUNDING
Consultant	
SBE TBD	
Local TBD	IST
Contractor	

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$50,000 \$20,024 40.05% \$20,024

Contra

SBE 37%

Local 100%

DESCRIPTION/TEAM Scope Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Ricard Gonzales

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches

SCOPE/NOTES

Notes

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE		
	Original	Actual
Notice to Proceed	1/2/2018	1/2/2018
Start Date	1/2/2018	1/22/2018
Completion Date	2/28/2018	2/5/2018

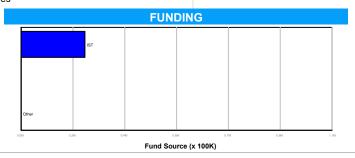
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$225,000	\$51,058	22.69%	\$50,397	





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: BASCR Boundless Playground Surface Replacement

Project Number: T080 BCC District: 05

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Construction

Designer: N/A

Contractor: Sport Surfaces, LLC
Project Manager: Brian Marchinke

This project will resurface the playground area at Burt Aaronson South County Regional Park. New bounded rubber mulch will be installed throughout the area.

SCOPE/NOTES

Notes

This project has been further delayed due to the materials being on

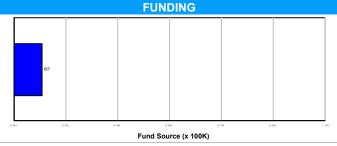
back order. The tentative start date is now 7/8/19.

SCHEDULE		
	Original	Actual
Notice to Proceed	4/16/2019	4/16/2019
Start Date	5/6/2019	
Completion Date	5/24/2019	

PARTICIPATION Consultant SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100.000	\$81 993	81 99%	\$225	

DESCRIPTION/TEAM

Project Title: West Boynton Park Parking Lot Repairs

Project Number: T092 BCC District: 03

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Project Manager: Gregg Irwin

Contractor: Wynn and Sons

Scope

This project will repair the existing parking lot at West Boynton Park.

SCOPE/NOTES

 SCHEDULE

 Original
 Actual

 Notice to Proceed
 4/23/2019
 4/23/2019

 Start Date
 5/13/2019
 6/18/2019

 Completion Date
 8/13/2019
 6/24/2019

Notes

This project has been completed but waiting for final invoice from

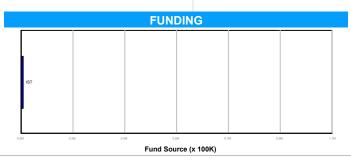
Contractor.

PAF	RTICIPATION
Consultant	

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$10,000	\$10,000	100.00%	\$22		





Small Cap Projects

Data Date: 06/20/2019

Report Date: 07/11/2019

DESCRIPTION/TEAM

Project Title: South Bay Pathway Repairs

Project Number: T096 BCC District: 06

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Joseph Sarquis

This project will repair existing pathways in South Bay RV Campground . These repairs are needed to ensure safe public use free of hazards.

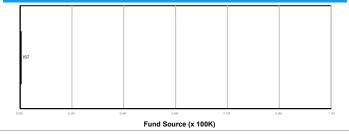
SCOPE/NOTES

Notes

Project is scheduled to start late Summer.

SCHEDULE			
	Original	Actual	
Notice to Proceed	6/4/2019	6/4/2019	
Start Date	7/31/2019		
Completion Date	10/31/2019		

PARTICIPATION Consultant SBE N/A Local N/A Contractor



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$5,850	\$13	0.23%	\$13	

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Veterans Memorial Park Parking Lot Repairs

Project Number: T097
BCC District: 05

SBE 100 Local 100

Delivery Method: Construction

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer:

Contractor: Wynn and Sons

SCOPE/NOTES

Scope

This project will repair the existing parking lot at Veteran's Memorial Park.

SCHEDULE		
	Original	Actual
Notice to Proceed	4/3/2019	4/3/2019
Start Date	4/15/2019	
Completion Date	7/15/2019	

Notes

Fund Source (x 100K)

This project has been further delayed by the contractor. The

scheduled start date is late Summer 2019.

Project Mana	ager: Joseph Sarqu	IIS						
PARTIC	IPATION	FUNDING						
Consultant								
SBE	N/A							
Local	N/A	IST						
Contractor								
SBE	100%							
Local	100%	0.0M	0.2M	0.4M	0.6M	0.7M	0.9M	1.1

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$5,000	\$5,000	100.00%	\$9		