

Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

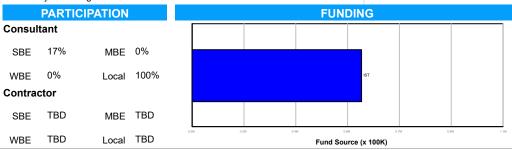
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE							
Original	Actual						
10/25/2016	10/25/2016						
10/1/2019							
1/1/2020							
6/1/2020							
12/1/2020							
	Original 10/25/2016 10/1/2019 1/1/2020 6/1/2020						





DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

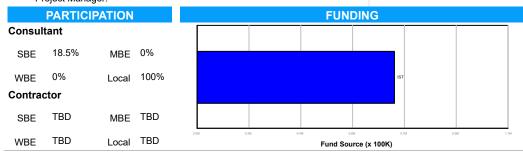
SCOPE/NOTES Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	6/20/2017	6/20/2017			
Design Completion	4/1/2019				
Construction Bid Date	7/1/2019				
Construction Start	12/1/2019				
Construction Complete	9/1/2020				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$118,970	17.00%	\$101,644





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

\$136,687

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

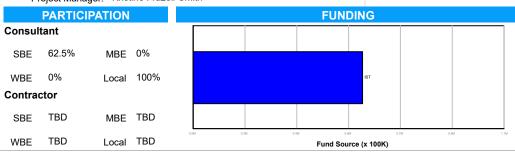
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

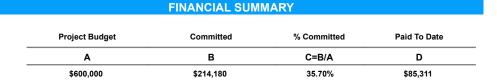
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

SCHEDULE							
	Original	Actual					
Design Contract Notice to Proceed	3/13/2018	3/21/2018					
Design Completion	7/1/2020						
Construction Bid Date	10/1/2020						
Construction Start	3/1/2021						
Construction Complete	12/1/2021						





DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Military Trail.

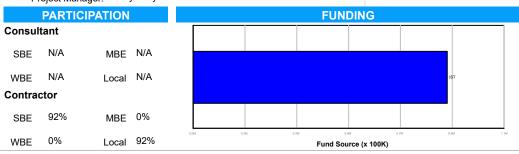
Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

SCHE	DULE	
	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017

15.19%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	

FINANCIAL SUMMARY

\$136,687

\$900,000





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

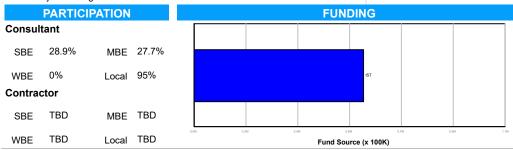
This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE					
	Original	Actual			
Design Contract NTP	8/2/2017	8/2/2017			
Study Start	8/2/2017	8/2/2017			
Study Complete	5/1/2018	5/1/2018			
Design Completion	12/1/2019				
Construction Bid Date	3/1/2020				
Construction Start	8/1/2020				
Construction Complete	3/1/2021				





DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Congress Avenue.

SCHEDULE Original Actual Palm Beach Lakes to 45th Street Comple 10/6/2017 10/6/2017 Okeehobee to Palm Beach Lakes Comple 2/6/2018 2/6/2018 Silver Beach to Water Tower 3/18/2019 3/18/2019

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

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	PARTIC	CIPATION						FUND	ING				
Consul	tant												
SBE	N/A	MBE	N/A										
WBE	N/A	Local	N/A								IST		
Contrac	ctor												
SBE	68%	MBE	0%										
WBE	0%	Local	68%	0.0M	6	L2M	0.4M	Fund Sour	ce (x 100K)	0.7M	0.9	6.6	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$67,559	8.44%	\$67,559	





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544 BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of	restriping sections of Gateway Boulevard.

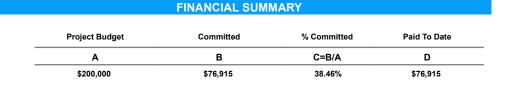
Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

SCHEDULE							
	Original	Actual					
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017					
Military to Congress Complete	1/22/2018	1/22/2018					

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor 100% SBE MBE 0% 0% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide

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This project consists of restriping sections of Seacrest Boulevard.

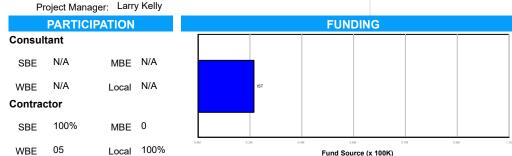
Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

SCHE	DULE		
	Original	Actual	
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017	_



FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$200,000	\$31,589	15.79%	\$31,589						





Small Cap Projects

SCOPE/NOTES

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

333: 2::13:23
Scope
This project consists of restriping sections of Old Dixie Highway.

SCHEDULE Original Actual Boca Raton city limits to Lindell Road Cor 11/20/2017 11/20/2017 NE 2nd Street to Glades Road Complete 11/20/2017 11/20/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

	PARTICIPATION					F	UNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	M0.0	0.2M	0.4M Fu	nd Source (x 1	оли 00К)	0.9M	1.1M

FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$375,000	\$16,285	4.34%	\$16,285						

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

	5C	U	PE/I	NO	ΙE

This project consists of restriping sections of Clint Moore Road.

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

sc	CHEDULE	
	Original	Actual
Military to Congress Complete	9/6/2017	9/6/2017

	PARTICI	PATION		FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contra	ctor									
SBE	100%	MBE	0%	0.0M	0.284	0.4M	0.6M	0.7M	0.004	

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$34,182	17.09%	\$34,182





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

\$49,596

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Hagen Ranch Road.

SCHEDULE Original Actual Atlantic to Flavor Pict Complete 7/31/2017 7/11/2017

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

	PARTIC	IPATION			FUNDING							
Consul	tant			Γ								
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contra	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.3	M	0.4M	Fund Sou	rce (x 100K)	L7M C	0.9M	1.1M

Project Budget Committed % Committed Paid To Date A B C=B/A D

\$49,596

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Palm Beach Lakes Boulevard.

\$275,000

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY $\,$

2025 for a total funding of \$100,000.

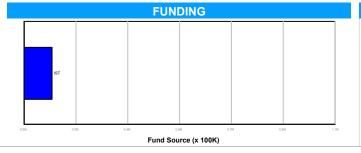
SCHEDULE		
	Original	Actual
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Okeechobee to Robbins Complete	8/24/2017	8/24/2017

18.03%

PARTICIPATION Consultant

SBE N/A MBE N/A
WBE N/A Local N/A
Contractor

SBE 100% MBE 0%
WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$29,252	29.25%	\$29,252	





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

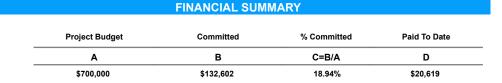
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	7/10/2018	7/10/2018	
Design Completion	7/1/2020		
Constrution Bid Date	10/1/2020		
Construction Start	3/1/2021		
Construction Complete	8/1/2021		

PARTICIPATION FUNDING Consultant 100% SBE MBE 0% 0% Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

SCHEDULE		
Original	Actual	
6/1/2018	5/10/2018	
5/1/2019	6/7/2019	
	Original 6/1/2018	

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$92,775	15.46%	\$92,775	





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

\$33,819

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Pipe

Project Number: 1560 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Contractor: Hinterland

Project Manager: Mark Kroeger

Designer: N/A

This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.

SCOPE/NOTES

Notes

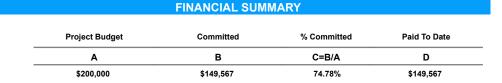
There are currently two areas identified along Indiantown Road that require pipe repair work. Work is complete. A type 1 transfer to sweep

the remaining balance of the project budget to reserves is

forthcoming.

SCHEDULE		
	Original	Actual
East of 131st Trail N.	11/30/2018	12/20/2018
West of 131st Trail N.	1/31/2019	12/20/2018
Associated Road Restoration	3/1/2019	5/21/2019

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A WBE Local N/A Contractor MBE 0% SBE 100% 0% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA

Category: P04-Pathways
Status: Design

Designer: Civil Design
Contractor: TBD

Project Manager: Sandra Ospina

SCOPE/NOTES

Scope

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.

Notes

Design of the project is in progress.

SCHEDULE			
	Original	Actual	
Design NTP Issued	4/11/2018	4/11/2018	
Design Start	5/1/2018	4/11/2018	
Design Complete	2/1/2019		
Construction Start	5/1/2019		
Construction Complete	7/1/2019		

32.62%

PARTICIPATION FUNDING Consultant SBE 100% MBE 0% Local 100% 0% WBE Contractor MBE TBD TBD SBE Local TBD TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D

FINANCIAL SUMMARY

\$65,232

\$200,000



Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578

BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

_

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system.

Notes

Design of the project is in progress.

SCHEDULE			
	Original	Actual	
Design NTP Issued	4/19/2019		
Design Complete	4/20/2020		

PARTICIPATION FUNDING Consultant 0% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

	FINANCIAL SUM	WARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$400,000	\$71,296	17.82%	\$1,854	_

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm

signal system.

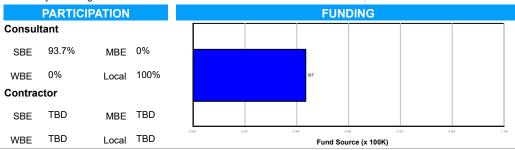
Notes

Design of the project is in progress.

	SCHEDULE	
	Original	Actual
Design NTP Issued	3/28/2018	3/28/2018
Design Complete	12/1/2018	

11.39%

\$15,996



Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

\$45,570

\$400,000



Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Lyons Road.

SCHEDULE						
	Original	Actual				
Connector Road to Lantana Road	5/14/2018	5/7/2018				
Wendy Lane to Palm Beach Pantation Bl\	3/20/2019	3/20/2019				

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022,

and FY 2025 for a total funding of \$600,000.

	PART	ICIPATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A				IST			
Contractor										
SBE	0%	MBE	0%							
WBE	0%	Local	0%	0.0M	0.29M	0.4M	und Source (x 10	о к)	0.984	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$133,670	22.28%	\$133,670

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTE				

Scope

This project consists of restriping sections of Haverhill Road.

Notes

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

SCHEDULE						
	Original	Actual				
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018				

PARTICIPATION				FUNDING								
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contra	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.	2M	0.4M	Fund Sou	rce (x 100K	0.7M	0.9M	1.16

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400.000	\$21,532	5.38%	\$21.532	





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Belvedere Road.

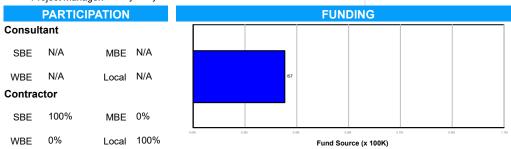
SCHEDULE Original Actual Haverhill Road to Drexel Road 7/14/2018 8/20/2018

Notes

Scope

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$325,000	\$23,128	7.12%	\$23,128

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Yamato Road.

S	CHEDULE	
	Original	Actual
Lyons Road to SR7	8/1/2018	11/1/2018
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

PARTICIPATION			FUNDING				
t							
/A MBE	N/A						
/A Local	N/A		st				
r							
00% MBE	0%						
	t MBE //A Local	ARTICIPATION It I/A MBE N/A I/A Local N/A T O0% MBE 0%	ARTICIPATION It I/A MBE N/A I/A Local N/A Ir O0% MBE 0%	ARTICIPATION It I//A MBE N/A I//A Local N/A IF O0% MBE 0%	ARTICIPATION It I/A MBE N/A I/A Local N/A IF O0% MBE 0%	ARTICIPATION It I//A MBE N/A I//A Local N/A IF O0% MBE 0%	ARTICIPATION It I/A MBE N/A I/A Local N/A IF O0% MBE 0%

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$73,501	42.00%	\$73,501	





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Indiantown Road.

Original Actual Beeline Highway to east for 1/2 mile 7/14/2018 1/9/2019

SCHEDULE

SCHEDULE

Notes

Scope

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

	PARTICI	PATION					FUN	IDING			
Consul	tant]
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0	М 0.	294		ource (x 100K)	L7M	0.988	1.1M

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$375,000 \$5,535 1.48% \$5,535

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 0%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope This project cons

		Original	Actual
nsists of restriping sections of Palmetto Park Road.	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.

PI	oject ivi	anager. Larry	riciny								
	PARTICIPATION				FUNDING						
Consul	tant										٦
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contractor											
SBE	0%	MBE	0%	L							

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$275,000	\$52,683	19.16%	\$52,683





Small Cap Projects

SCOPE/NOTES

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Hypoluxo Road.

SCHEDULE Original Actual Hagen Ranch Road to Jog Road 8/1/2018 10/19/2018 Jog Road to Military Trail 9/1/2018 10/19/2018

Notes

Scope

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

	PARTIC	IPATION					FUN	DING		
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M		rce (x 100K)	7M 0.5	9M 1.1M

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$275,000 \$66,843 24.31% \$66,843

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Australian Avenue.

Notes

Fund Source (x 100K)

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

SCHE	DULE		
	Original	Actual	
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	

	•	•										
	PARTIC	IPATION						FUN	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A				IST					
Contra	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.3	2M	0.4M		™ urce (x 100	0.7M K)	0.9M	1.1M

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$325,000	\$13,540	4.17%	\$13,540





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

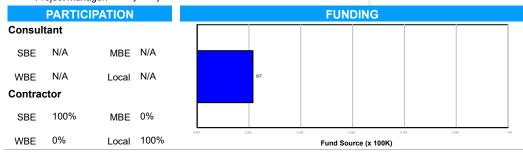
Original Actual 5/14/2018 7/14/2018 Royal Palm Beach Blvd to SR 7

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$200,000 \$44,721 22.36% \$44,721

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope			

This project consists of restriping sections of 10th Avenue North.

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

\$	SCHEDULE			
	Original	Actual		
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018		

	i Ojeci iviaria	jei. Lair	, itoliy								
	PARTICI	PATION					FUN	DING			
Consul	ltant			Γ							7
SBE	N/A	MBE	N/A								
WBE	NA	Local	N/A			IST					
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.5	9.4	Fund Sou	ırce (x 100K)	2.7M 0.9	26.6	1.1M

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200,000	\$17,538	8.77%	\$17,538			





Small Cap Projects

SCOPE/NOTES

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

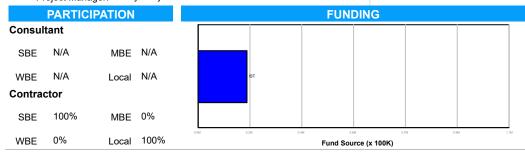
This project consists of restriping sections of 45th Street.

Original Actual Military Trail to I-95 7/1/2018 1/16/2019 Greenwood Ave. to Broadway Blvd. 3/11/2019 3/18/2019

SCHEDULE

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$175,000 \$33,067 18.90% \$33,067

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1613 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2019.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	9/30/2015	9/30/2015		
Design Completion	2/1/2020			
Construction Bid Date	7/1/2020			
Construction Start	1/1/2021			
Construction Complete	7/1/2021			

FUNDING PARTICIPATION Consultant SBE 100% MBE 0% Local 100% WBE Contractor **TBD** TBD SBE MBE Local TBD **TBD** WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: SW 18th St. from SR7 to Boca Rio Rd.

Project Number: 1619
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger
Project Manager: Mark Kroeger

Designer: N/A

Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to

SCOPE/NOTES

Boca Rio Road.

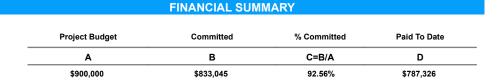
Notes

Outstanding work includes updating ADA ramps, and replacing traffic $\,$

loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	2/1/2019	1/17/2019		
ADA (Curb/Cut Ramps) Complete	4/1/2019			
Fraffic Striping Complete	6/1/2019	5/15/2019		
Traffic Loops Complete	8/1/2019			

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor SBE 15% MBE 0% 0% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.

Project Number: 1621 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

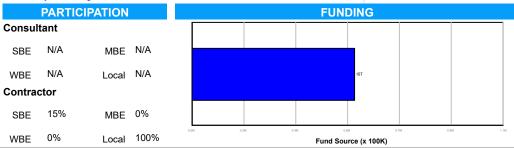
Scope

Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.

Notes

Outstanding work includes updating ADA ramps. Due to additional drainage repair costs and higher unit const. costs in the annual const. contracts the project's budget has increased from \$500k to \$575k (BT2019-0761).

SCHEDULE				
	Original	Actual		
Drainage Repairs Complete	2/28/2019	2/28/2019		
Milling and Pavement Complete	5/1/2019	4/10/2019		
ADA (Curb/Cut Ramps) Complete	7/1/2019			
Traffic Striping Complete	9/1/2019	6/20/2019		
Traffic Loops Complete	11/1/2019	6/1/2019		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$575,000	\$460,515	80.09%	\$418,635





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.

Project Number: 1622 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Scope

Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to

SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCI	HEDULE	
	Original	Actual
Milling and Pavement Complete	4/1/2019	4/24/2019
ADA (Curb/Cut Ramps) Complete	6/1/2019	
Fraffic Striping Complete	8/1/2019	5/16/2019
Fraffic Loops Complete	10/1/2019	

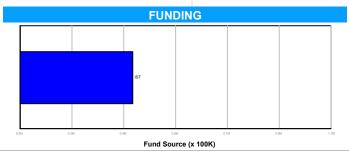
PARTICIPATION Consultant SBE N/A MBE N/A

WBE N/A Local N/A

Contractor

SBE 15% MBE 0%

WBE 0% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$394,783	98.70%	\$328,548	

DESCRIPTION/TEAM

Project Title: Frederick Small Rd. from Central Blvd. to Military Trail

Project Number: 1623 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

cope

Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	4/1/2019	5/8/2019		
ADA (Curb/Cut Ramps) Complete	6/1/2019			
Traffic Striping Complete	8/1/2019			
Traffic Loops Complete	11/1/2019			

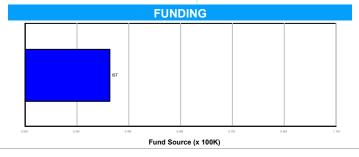
PARTICIPATION

SBE N/A MBE N/A
WBE N/A Local N/A

Contractor

Consultant

SBE 15% MBE 0%
WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$300,000	\$289,795	96.60%	\$233,595	_





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.

Project Number: 1624 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger
Project Manager: Mark Kroeger

Designer: N/A

Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to

SCOPE/NOTES

Congress Avenue.

Notes

The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Outstanding work includes updating ADA

ramps, restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	6/1/2019	5/7/2019	
ADA (Curb/Cut Ramps) Complete	8/1/2019		
Traffic Striping Complete	10/1/2019		
Traffic Loops Complete	12/1/2019		

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor MBE 0% SBE 15% 0% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$197,845	98.92%	\$197,845		

DESCRIPTION/TEAM

Project Title: Frederick Small Rd. from Military Trail to Palmwood Rd.

Project Number: 1625 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Local 100%

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.

Notes

Fund Source (x 100K)

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement complete	4/1/2019	5/8/2019		
ADA (Curb/Cut Ramps) Complete	6/1/2019			
Traffic Striping Complete	8/1/2019			
Traffic Loops Complete	11/1/2019			

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE 0%

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$197,526	98.76%	\$197,526		



Small Cap Projects

SCOPE/NOTES

Data Date: 07/18/2019

Report Date: 08/07/2019

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

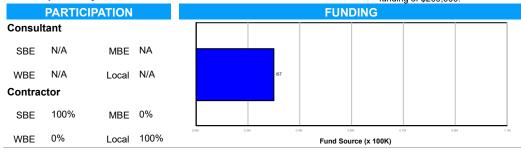
Contractor: Southwide Project Manager: Larry Kelly Scope This project consists of restriping sections of Summit Blvd.

SCHEDULE Original Actual 12/1/2018 11/30/2018 Congress Ave. to Parker Ave.

Notes

The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total

funding of \$200,000.



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$275,000	\$33,069	12.03%	\$33,069		

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466 BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design Designer: TBD Contractor: TBD

Project Manager: Andrew Gamble

Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.

SCOPE/NOTES

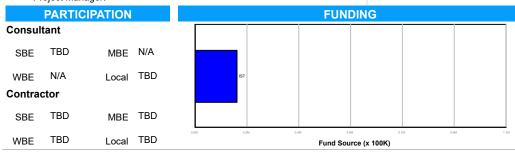
This project is funded in: FY 2017 \$150,000

Notes

Sent Barbizon PBC VSS registration information and Barbizon has

agreed to help develop a bid spec.

SCHEDULE		
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	7/6/2018	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$150,000	\$3,216	2.14%	\$3,216



Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Lake Lytal Park - Activity Building Playground

Project Number: 17499
BCC District: 02
Delivery Method: Bid

Category: P06-Playground Replacement

Status: Construction

Designer: Parks

Contractor: West Construction
Project Manager: Anthony Longo

Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing.

SCOPE/NOTES

- This project is funded for construction in FY 2017 for \$77,750 IST in addition to federal grant money.

Notes

No status change. Received some of the missing certified payrolls and release of liens documents. Still pending receipt of permit documents, final pay app, and warranty information.

SCHEDULE				
	Original	Actual		
Start Date	11/1/2017	11/30/2017		
Finish Date	6/15/2018			

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor MBE N/A SBE N/A N/A Local N/A WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: N/A
Contractor: Robling
Project Manager: Anthony Longo

SCOPE/NOTES

Scope

Pool resurfacing and repairs, repainting building.

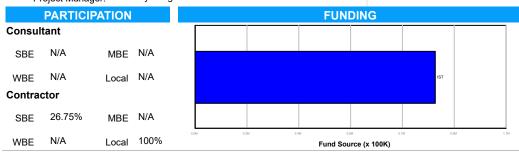
- This project is funded for construction

T005: \$850,000 FY 2017

Notes

No status change. Work Complete. Pending final pay app and close out documents.

	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$850,000	\$605,776	71.27%	\$594,476	





Small Cap Projects

SCOPE/NOTES

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Delray HIth Clinic & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523 BCC District: 07 Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

Scope

Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one

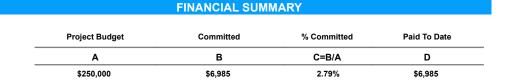
Notes

Awaiting signed BAS. Discussed estimate with budgeting personnel

for documentation purposes.

SCHEDULE			
	Original	Actual	
Start Date	7/27/2017	7/27/2017	
Finish Date	12/21/2018		

PARTICIPATION FUNDING Consultant TBD SBE MBE N/A N/A Local TBD WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528 BCC District: 07 Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES Scope

Renovate existing public restrooms on first and second floor to meet ADA requirements.

Notes

Fund Source (x 100K)

Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of

CDBG funding (\$150,000) on 10/1/2019

SCHEDULE		
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	

PARTICIPATION FUNDING Consultant MBE N/A SBE 100% Local 100% N/A WBE Contractor MBE TBD TBD SBE Local TBD

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$0	\$4,789	0.00%	\$4,789

FINANCIAL SUMMARY



WBE

TBD



Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557
BCC District: 02
Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates
Contractor: All Site Construction

Project Manager: Rosalyn Acosta

Scone		
	2~~	
	360	De

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility.

Move Office of Small Business Assistance from Four Points to Airport Center

SCOPE/NOTES

Notes

Estimate to identify budget gap has been nearly finalized; waiting on ISS numbers for cabling. CID met with contractor and requested CCP to re-advertise GMP. CID will submit drawings for permit simultaneously in an effort to obtain substantial completion of

Phases 1 and 2 by summer 2020.



PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE 0% SBE 100% 100% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$825,000	\$130,777	15.85%	\$87,500	

DESCRIPTION/TEAM

Project Title: School Zone System Upgrade

Project Number: 1798

BCC District: Multiple

Delivery Method: Purchasing

Category: S08-Signals and Signal Systems

Status: Construction

Designer: N/A

Contractor: Temple, Inc.
Project Manager: Fattoush Jafar

SCOPE/NOTES

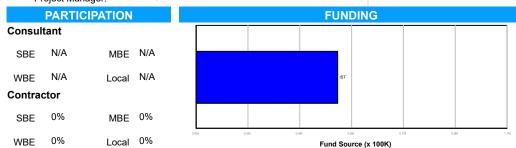
Scope

Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.

Notes

The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations). The project is about 85% complete as of June, 2019.

SCHEDULE			
	Original	Actual	
Equipment Purchase Complete	12/1/2018		
Installation Complete	5/1/2019		
Programming Complete	8/1/2019		



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$497,780	99.56%	\$441,260	





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates

Contractor: Florida Power & Light

Project Manager: Amy Harris

Scope

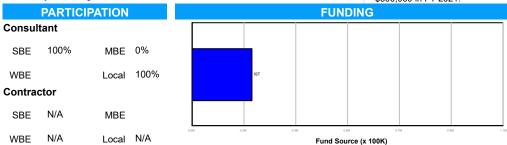
The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

SCOPE/NOTES

Notes

The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at

\$500,000 in FY 2021.



SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	5/1/2019	4/24/2019	
Design Completion	5/1/2020		

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$212,000	\$19,362	9.13%	\$144

DESCRIPTION/TEAM

Project Title: Canal Point Community Center - Septic System Replacer

Project Number: BCC District: 06 Delivery Method:

Category: S02-Sanitary Sewer/Septic Systems

Construction Status:

Designer: N/A Contractor: All-Site **SCOPE/NOTES**

Scope

Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.

Notes

Fund Source (x 100K)

The Notice to Proceed has been issued. The permit applications have been submitted and are currently being reviewed. Review comment received from the Health Department and being addressed.

	SCHEDULE	
	Original	Actual
Start Construction	10/1/2018	10/1/2018
Finish Construciton	11/14/2018	

Project Manager: Anthony Longo **PARTICIPATION FUNDING** Consultant SBE N/A MBE N/A N/A Local N/A WBE Contractor MBE 80% 100% SBE Local 100%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$50,000 \$29,849 59.70% \$0



Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: FY 2017 Playground Replacements - Countywide

Project Number: T021

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Design

Designer: Robling Architecture

Contractor: TBD

Project Manager: Rosalyn Acosta

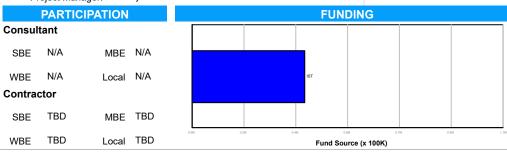
Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground. IST FY 2017 funds: \$398,750.

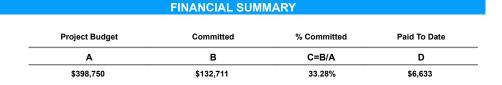
SCOPE/NOTES

Notes

No Status Change since last report.

SCHEDULE					
	Original	Actual			
Notice to Proceed	2/1/2019	2/1/2019			
Start Date	2/15/2019				
Completion Date	3/30/2019				





DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: William Munker

SCOPE/NOTES

Scope

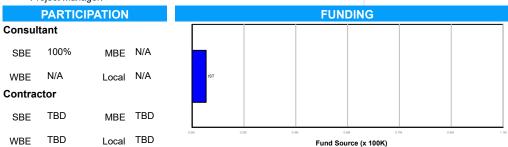
Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

Notes

Received invoice for all Design work to date. Need to finalize.

	SCHEDULE				
	Original	Actual			
Project Start	9/30/2017	4/1/2018			
Project Completion	2/28/2019				



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Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$13,901	27.80%	\$13,901	



Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: West Boynton Skate Park Repair and Renovation

Project Number: T044

BCC District: 03

Delivery Method: Annual Purchasing

Category: P06-Playground Replacement

Status: Construction

Designer: N/A

Contractor: American Ramp Company

Project Manager: Reid Raymond

Sco	ne
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This project will replace and/or repair the existing skate park in West Boynton Park. The skate park surfaces are beyond their warranty and expected life cycle. Project elements include removing three existing old skate park equipment and replacing with three new skate park equipment.

SCOPE/NOTES

Notes

The second phase of the project is scheduled to start at the end of

August.

SCHEDULE						
	Original	Actual				
Notice to Proceed	1/10/2019	1/10/2019				
Start Date	1/30/2019	3/4/2019				
Completion Date	4/30/2019					

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor SBE 0% MBE 0% 0% Local 0% WBE Fund Source (x 100K)

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$150,000	\$91,206	60.80%	\$91,206				

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Civil Design
Contractor: TBD

Local TBD

SCOPE/NOTES

e

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.

Notes

Fund Source (x 100K)

CSA # 1 executed 8/1/19 and design to begin with 50% CD'S

forthcoming.

SCHEDULE					
	Original	Actual			
TBD					
	9/16/2019				

Project Manager: Ben Carroll PARTICIPATION Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$63,638	\$232	0.36%	\$232				



WBE

TBD



Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Triangle Park Septic System Replacement

Project Number: T059 BCC District: 06 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction Designer: TBD Contractor: All-Site

Project Manager: Anthony Longo

Septic system to public restroom in one of our oldest parks needs replaced.

SCOPE/NOTES

SCHEDULE Original Actual 10/23/2018 Project Start Project Completion 11/1/2018

Notes

No status change. All work complete, signed work order and final payment received and processed. Type I Transfer forthcoming.

	PARTIC	IPATION	ION FUNDII			FUNDING	i			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A	IST						
Contrac	ctor									
SBE	100%	MBE	100%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	Fund Source (x 1	0.7M 00K)	0.984	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$50,000 \$20,024 40.05% \$20,024

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Construction Status:

Designer: N/A

Contractor: Wynn and Sons Project Manager: Ricard Gonzales

SCOPE/NOTES

Scope This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These

repairs are needed to ensure safe public access to the beaches

Notes

Fund Source (x 100K)

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE		
	Original	Actual
Notice to Proceed	1/2/2018	1/2/2018
Start Date	1/2/2018	1/22/2018
Completion Date	2/28/2018	2/5/2018

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A Local N/A WBE Contractor 15% MBE N/A SBE Local 100% N/A WBE

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$225,000	\$51,067	22.70%	\$50,407



Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: BASCR Boundless Playground Surface Replacement

Project Number: T080 BCC District: 05

Designer: N/A

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Construction

Contractor: Sport Surfaces, LLC

Scope

This project will resurface the playground area at Burt Aaronson South County Regional Park. New bounded rubber mulch will be installed throughout the area.

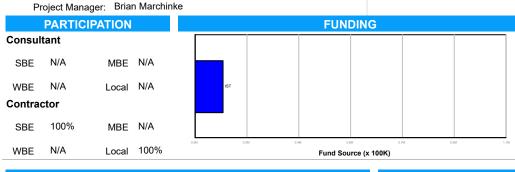
SCOPE/NOTES

Notes

This project has been further delayed due to the materials being on

back order. The tentative start date is now 7/8/19.

SCHEDULE		
	Original	Actual
Notice to Proceed	4/16/2019	4/16/2019
Start Date	5/6/2019	
Completion Date	5/24/2019	





DESCRIPTION/TEAM

Project Title: Okeeheelee North Roadway Repairs

Project Number: T091 BCC District: 02

Delivery Method: Annual Construction

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons

SCOPE/NOTES

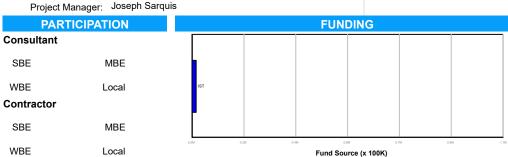
Scope

This project will repair the existing parking lot at Okeeheelee Park North.

Notes

Project is scheduled to start late Summer.

SCHEDULE		
	Original	Actual
Notice to Proceed	7/17/2019	7/17/2019
Start Date	7/31/2019	
Completion Date	10/31/2019	



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$15,000	\$33	0.22%	\$33	



Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: West Boynton Park Parking Lot Repairs

Project Number: T092 BCC District: 03

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Gregg Irwin

Scope
This project will repair the existing parking lot at West Boynton Park.

SCOPE/NOTES

Notes

This project has been completed but waiting for final invoice from

Contractor.

SCHEDULE		
	Original	Actual
Notice to Proceed	4/23/2019	4/23/2019
Start Date	5/13/2019	6/18/2019
Completion Date	8/13/2019	6/24/2019

PARTICIPATION Consultant SBE MBE WBE Local Contractor SBE MBE WBE Local Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$10,000	\$10,000	100.00%	\$22	

DESCRIPTION/TEAM

Project Title: South Bay Pathway Repairs

Project Number: T096
BCC District: 06

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Joseph Sarquis

Local

SCOPE/NOTES

Scope

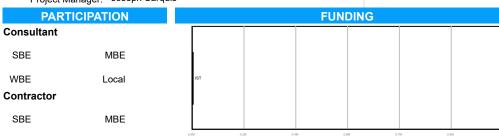
This project will repair existing pathways in South Bay RV Campground . These repairs are needed to ensure safe public use free of hazards.

Notes

Fund Source (x 100K)

Project is scheduled to start late Summer.

SCHEDULE		
	Original	Actual
Notice to Proceed	6/4/2019	6/4/2019
Start Date	7/31/2019	
Completion Date	10/31/2019	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$5,850	\$5,848	99.97%	\$13

FINANCIAL SUMMARY





Small Cap Projects

Data Date: 07/18/2019

Report Date: 08/07/2019

DESCRIPTION/TEAM

Project Title: Veterans Memorial Park Parking Lot Repairs

Project Number: T097 BCC District: 05

Delivery Method: Construction

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer:

Contractor: Wynn and Sons Project Manager: Joseph Sarquis

SCOPE/NOTES
Scope
This project will repair the existing parking lot at Veteran's Memorial Park.

Notes

This project has been further delayed by the contractor. The

scheduled start date is late Summer 2019.

SCHEDULE					
	Original	Actual			
Notice to Proceed	4/3/2019	4/3/2019			
Start Date	4/15/2019				
Completion Date	7/15/2019				

PARTICIPATION			FUNDING					
Consultant								
SBE	MBE							
WBE Contractor	Local	IST						
SBE	MBE							
WBE	Local	0.0M	© GM © 254 © AM S GM 27M © SM 1.7 Fund Source (x 100K)					1.1M

FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date		
	Α	В	C=B/A	D		
	\$5,000	\$5,000	100.00%	\$9		