

Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIF	TION/TEAM	SCOPE/NOT	S	S	CHEDULE	
	r LWDD Lat. 8 Canal (PB934334) placements p uction Co., Inc.	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 20 (\$450k) in FY 2019. Due to aging estimates and of construction costs, the project's budget was incree \$1.08m (BT 2020-0747). Construction contract an 8/25/2020.	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope 117 and construction escalating ased from \$600k to	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 10/25/2016 10/1/2019 1/1/2020 7/1/2020 4/1/2021	Actual 10/25/2016 1/3/2020 3/17/2020 11/2/2020
PARTICIPATION	FUNDIN			FINANCIAL SUMMARY		
nsultant 3E 17.8% MBE 0%			Project Budget	Committed %	6 Committed	Paid To Date
E 0% Local 100% tractor		IST	\$1,080,000	\$1,027,768	95.16%	\$460,233
BE 78.3% MBE 20.4% BE 0% Local 100%	COM COM CAM CAM CAM	cm com tos				
DESCRIF	TION/TEAM	SCOPE/NOTI	S	s	CHEDULE	
Project Title: Kudza Rd. ove	r LWDD Lat. 8 Canal (934312)	Scope			Original	Actual
Project Number: 1520	······································	This project will replace an existing bridge (built over		Design Contract Notice to Proceed	6/20/2017	6/20/2017
BCC District: 02		culvert. The project will improve traffic safety (lane v update the guardrail system, improve roadway draina	. ,.	Design Completion	9/1/2019	8/30/2019
Delivery Method: Design CCNA		protection, and enhance pedestrian sidewalk safety.	J	Construction Bid Date	12/1/2019	11/19/201
Category: B08-Bridge Rep	blacements	Notes		Construction Start	6/1/2020	7/21/2020
Calegory. Boo Bridge Hop		10(63		Construction Complete	3/1/2021	

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating

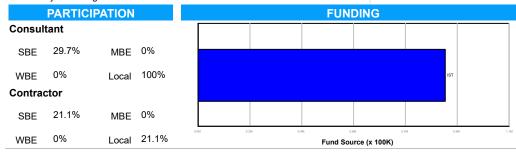
construction costs, the project's budget was increased from \$700k to

\$875k (BT 2020-0364). Construction contract awarded on 5/5/2020.

Status: Construction Designer: Wantman Group

Contractor: FG Construction, LLC

Project Manager: Kristine Frazell-Smith



	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$875,000	\$859,985	98.28%	\$640,819





Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal	Scope			Original	Actual
Project Number: 1521	This project will replace an existing bridge that was built over 50 y		Design Contract Notice to Proce		3/21/2018
BCC District: 05	The new bridge will improve traffic safety (lane widths, bike lanes, update the guardrail system, improve roadway drainage, restore the		Design Completion	12/1/2021	
Delivery Method: Design CCNA	protection, and enhance pedestrian sidewalk safety.		Construction Bid Date	5/1/2022	
Category: B04-Bridge Modifications	Notes		Construction Start	10/1/2022	
Status: Design	This project is funded for design (\$150k) in FY 2017 and cons	struction	Construction Complete	10/1/2023	
Designer: Wantman Group	(\$450K) in FY 2019.				
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
	NDING		FINANCIAL SUMMA	RY	
onsultant					
SBE 62.5% MBE 0%	Pro	oject Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE 0% Local 100%	TZI	\$600,000	\$310,101	51.68%	\$215,673
ontractor					
SBE TBD MBE TBD					
	0.0M 0.7M 0.5M 1.5M				
VBE TBD Local TBD Fund t	Source (x 100K)				
VBE TBD Local TBD Fund to Fund	Source (x 100K)			SCHEDULE	
DESCRIPTION/TEAM	SCOPE/NOTES Scope		Delmatta Dark ta Clint Maara Ca	Original	Actual
	SCOPE/NOTES		Palmetto Park to Clint Moore Co	Original omplete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail	SCOPE/NOTES Scope		Palmetto Park to Clint Moore Co 18th Street to Palmetto Park Co	Original omplete 11/20/2017	
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541	SCOPE/NOTES Scope			Original omplete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping	SCOPE/NOTES Scope			Original omplete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract	SCOPE/NOTES Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been			Original omplete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping	SCOPE/NOTES Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and			Original omplete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	SCOPE/NOTES Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and 2021 and \$100,000 in FY 2022 thru FY 2026 for a total fundin			Original omplete 11/20/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and 2021 and \$100,000 in FY 2022 thru FY 2026 for a total fundin \$900,000.		18th Street to Palmetto Park Co	Original omplete 11/20/2017 omplete 12/18/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/NOTES Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and 2021 and \$100,000 in FY 2022 thru FY 2026 for a total fundin			Original omplete 11/20/2017 omplete 12/18/2017	11/20/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and 2021 and \$100,000 in FY 2022 thru FY 2026 for a total fundin \$900,000. NDING	ng of	18th Street to Palmetto Park Co	Original omplete 11/20/2017 omplete 12/18/2017	11/20/201 12/18/201
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and 2021 and \$100,000 in FY 2022 thru FY 2026 for a total fundin \$900,000. NDING	ng of Dject Budget	18th Street to Palmetto Park Co FINANCIAL SUMMA Committed	Original omplete 11/20/2017 omplete 12/18/2017 RY % Committed	11/20/201 12/18/201 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU	Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and 2021 and \$100,000 in FY 2022 thru FY 2026 for a total fundin \$900,000. NDING	ng of Dject Budget A	18th Street to Palmetto Park Co FINANCIAL SUMMA Committed B	Original omplete 11/20/2017 omplete 12/18/2017 % Committed C=B/A	11/20/201 12/18/201 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly FU Onsultant SBE N/A MBE N/A	Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and 2021 and \$100,000 in FY 2022 thru FY 2026 for a total fundin \$900,000. NDING	ng of Dject Budget	18th Street to Palmetto Park Co FINANCIAL SUMMA Committed	Original omplete 11/20/2017 omplete 12/18/2017 RY % Committed	11/20/201 12/18/201 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU	Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and 2021 and \$100,000 in FY 2022 thru FY 2026 for a total fundin \$900,000. NDING	ng of Dject Budget A	18th Street to Palmetto Park Co FINANCIAL SUMMA Committed B	Original omplete 11/20/2017 omplete 12/18/2017 % Committed C=B/A	11/20/201 12/18/201 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly FU Onsultant SBE N/A MBE N/A	Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and 2021 and \$100,000 in FY 2022 thru FY 2026 for a total fundin \$900,000. NDING	ng of Dject Budget A	18th Street to Palmetto Park Co FINANCIAL SUMMA Committed B	Original omplete 11/20/2017 omplete 12/18/2017 % Committed C=B/A	11/20/201 12/18/201 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Lake Osborne Dr. over Lake Bass Canal (PR	B934354)	e an existing bridge that was built over 60 years ago.	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542		re traffic safety (lane widths, bike lanes, parapets),	Study Start	8/2/2017	8/2/2017
BCC District: 03		ystem, improve roadway drainage, restore the slope ce pedestrian sidewalk safety.	Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA			Design Completion	12/1/2020	
Category: B04-Bridge Modifications	Notes		Construction Bid Date	4/1/2021	
Status: Design	(\$450k) in FY 2019.	d for design (\$150k) in FY 2017 and construction	Construction Start	8/1/2021	
Designer: Stantec	(44 30k) III 1 2013.		Construction Complete	12/1/2022	
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith	FUNDING				
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE 28.9% MBE 27.7%		A	В	C=B/A	D
/BE 0% Local 95%	IST	\$600,000	\$349,563	58.26%	\$169,537
ntractor					
BE TBD MBE TBD					
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M	1.1M			
/BE TBD Local TBD	Fund Source (x 100K)				
	Fund Source (x 100K)				
BE TBD Local TBD DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	Actual
	Scope		Palm Beach Lakes to 45th Str	Original	Actual 10/6/2017
DESCRIPTION/TEAM	Scope	SCOPE/NOTES	Palm Beach Lakes to 45th Str Okeehobee to Palm Beach La	Original reet Comple 10/6/2017	
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple	Scope			Original reet Comple 10/6/2017	10/6/2017
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract	Scope		Okeehobee to Palm Beach La	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/2017 2/6/2018
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Scope		Okeehobee to Palm Beach La Silver Beach to Water Tower	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/2017 2/6/2018 3/18/2019
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Scope This project consists of Notes The restriping constru	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/2017 2/6/2018 3/18/2019
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Scope This project consists of Notes The restriping constru completed. The proje	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been act is funded at \$100,000 in FY 2017 and FY	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/2017 2/6/2018 3/18/2019
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Scope This project consists of Notes The restriping constru completed. The proje 2021 thru FY 2025 ar	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/2017 2/6/2018 3/18/2019
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Scope This project consists of Notes The restriping constru completed. The proje	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been act is funded at \$100,000 in FY 2017 and FY	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019	10/6/2017 2/6/2018 3/18/2019
DESCRIPTION/TEAMProject Title:Sections of Congress AvenueProject Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	Scope This project consists of Notes The restriping constru completed. The proje 2021 thru FY 2025 ar	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been act is funded at \$100,000 in FY 2017 and FY	Okeehobee to Palm Beach La Silver Beach to Water Tower	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019 Rd. 2/11/2021	10/6/2017 2/6/2018 3/18/2019
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of Notes The restriping constru- completed. The proje 2021 thru FY 2025 ar \$800,000.	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been act is funded at \$100,000 in FY 2017 and FY nd \$200,000 in FY 2026 for a total funding of	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019 Rd. 2/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Mage:	Scope This project consists of Notes The restriping constru- completed. The proje 2021 thru FY 2025 ar \$800,000.	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been act is funded at \$100,000 in FY 2017 and FY	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMM/ Committed	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019 Rd. 2/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE MBE N/A	Scope This project consists of Notes The restriping constru completed. The proje 2021 thru FY 2025 ar \$800,000. FUNDING	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been act is funded at \$100,000 in FY 2017 and FY nd \$200,000 in FY 2026 for a total funding of Project Budget A	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMMA Committed B	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019 Rd. 2/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION msultant MBE BE N/A Local N/A	Scope This project consists of Notes The restriping constru- completed. The proje 2021 thru FY 2025 ar \$800,000.	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been ect is funded at \$100,000 in FY 2017 and FY nd \$200,000 in FY 2026 for a total funding of Project Budget	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMM/ Committed	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019 Rd. 2/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant MBE BE N/A Local N/A	Scope This project consists of Notes The restriping constru completed. The proje 2021 thru FY 2025 ar \$800,000. FUNDING	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been act is funded at \$100,000 in FY 2017 and FY nd \$200,000 in FY 2026 for a total funding of Project Budget A	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMMA Committed B	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019 Rd. 2/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: BE N/A MBE A Local N/A Material Image: Image:	Scope This project consists of Notes The restriping constru completed. The proje 2021 thru FY 2025 ar \$800,000. FUNDING	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been act is funded at \$100,000 in FY 2017 and FY nd \$200,000 in FY 2026 for a total funding of Project Budget A	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMMA Committed B	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019 Rd. 2/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A MBE N/A Contractor Oglesby/Southwide	Scope This project consists of Notes The restriping constru completed. The proje 2021 thru FY 2025 ar \$800,000. FUNDING	f restriping sections of Congress Avenue. uction scheduled for FY 2017 has been act is funded at \$100,000 in FY 2017 and FY nd \$200,000 in FY 2026 for a total funding of Project Budget A	Okeehobee to Palm Beach La Silver Beach to Water Tower Southwest 30th Ave. to Golf R FINANCIAL SUMMA Committed B	Original reet Comple 10/6/2017 akes Comple 2/6/2018 3/18/2019 3/18/2019 Rd. 2/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIP	TION/TEAM	SCO	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Gat	eway Blvd.	This project consists of restriping sections	s of Gateway Boulevard.	Hagen Ranch Road to Jog Ro		8/24/2017
Project Number: 1544				Military to Congress Complete	e 1/22/2018	1/22/2018
BCC District: 03						
Delivery Method: Annual Striping	Contract					
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled				
Designer: N/A		completed. The project is funded at \$1 2025 for a total funding of \$200,000.	100,000 IN FY 2017 and FY			
Contractor: Southwide		g ,				
Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMM	ARY	
onsultant			Desilent Desile	O a muse itte al	% O itte d	Delid To Def
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
	IST		Α	В	C=B/A	D
/BE N/A Local N/A	151		\$200,000	\$76,915	38.46%	\$76,915
ontractor						
BE 100% MBE 0%						
/BE 0% Local 100%	0.0M 0.2M 0.4M 0.8M	0.75M 0.55M 1.15M				
/BE 0% Local 100%	and					
	Case Case Case Case Fund Source	(x 100K)	PE/NOTES		SCHEDULE	
DESCRIP	TION/TEAM	(x 100K) SCOF Scope			Original	Actual
DESCRIP Project Title: Sections of Sea	TION/TEAM	(x 100K)		SW 26th to Boynton Beach Bl	Original	Actual 9/6/2017
DESCRIP Project Title: Sections of Sea Project Number: 1545	TION/TEAM	(x 100K) SCOF Scope		SW 26th to Boynton Beach Bl	Original	
DESCRIP Project Title: Sections of Sea Project Number: 1545 BCC District: 07	TION/TEAM crest Blvd.	(x 100K) SCOF Scope		SW 26th to Boynton Beach Bl	Original	
DESCRIP Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping of the section of	TION/TEAM crest Blvd.	(x 100K) SCOP Scope This project consists of restriping sections		SW 26th to Boynton Beach Bl	Original	
DESCRIP Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping of Category: S16-Striping	TION/TEAM crest Blvd.	(x 100K) SCOP Scope This project consists of restriping sections Notes	s of Seacrest Boulevard.	SW 26th to Boynton Beach Bl	Original	
Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping of Category: Status: Construction	TION/TEAM crest Blvd.	(x 100K) SCOF Scope This project consists of restriping sections	s of Seacrest Boulevard. for FY 2017 has been	SW 26th to Boynton Beach Bl	Original	
Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping of Category: Status: Construction Designer: N/A	TION/TEAM crest Blvd.	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020,	SW 26th to Boynton Beach Bl	Original	
Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	TION/TEAM crest Blvd.	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled t completed. The project is funded at \$5	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020,	SW 26th to Boynton Beach Bl	Original	
Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	TION/TEAM crest Blvd. Contract	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled 1 completed. The project is funded at \$5 FY 2023 and FY 2025 for a total fundir	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020,		Original vd. Comple 9/6/2017	
Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	TION/TEAM crest Blvd.	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled 1 completed. The project is funded at \$5 FY 2023 and FY 2025 for a total fundir	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020,	SW 26th to Boynton Beach Bl	Original vd. Comple 9/6/2017	
Description Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant	TION/TEAM crest Blvd. Contract	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled 1 completed. The project is funded at \$5 FY 2023 and FY 2025 for a total fundir	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020,		Original vd. Comple 9/6/2017	
DESCRIP Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant	TION/TEAM crest Blvd. Contract	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled 1 completed. The project is funded at \$5 FY 2023 and FY 2025 for a total fundir	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020, ng of \$200,000. Project Budget	FINANCIAL SUMM	Original vd. Comple 9/6/2017 Vd. Comple 9/6/2017	9/6/2017 Paid To Date
Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION MBE BE N/A	TION/TEAM crest Blvd. Contract	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled 1 completed. The project is funded at \$5 FY 2023 and FY 2025 for a total fundir	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020, ng of \$200,000. Project Budget A	FINANCIAL SUMM/ Committed B	Original vd. Comple 9/6/2017 ARY % Committed C=B/A	9/6/2017 Paid To Date D
DESCRIP Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A	TION/TEAM crest Blvd. Contract FUNDIN	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled 1 completed. The project is funded at \$5 FY 2023 and FY 2025 for a total fundir	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020, ng of \$200,000. Project Budget	FINANCIAL SUMM	Original vd. Comple 9/6/2017 Vd. Comple 9/6/2017	9/6/2017 Paid To Date
Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION MBE SBE N/A KBE N/A Local N/A contractor: Southwide	TION/TEAM crest Blvd. Contract FUNDIN	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled 1 completed. The project is funded at \$5 FY 2023 and FY 2025 for a total fundir	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020, ng of \$200,000. Project Budget A	FINANCIAL SUMM/ Committed B	Original vd. Comple 9/6/2017 ARY % Committed C=B/A	9/6/2017 Paid To Date D
Project Title: Sections of Sea Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION MBE BE N/A MBE N/A	TION/TEAM crest Blvd. Contract FUNDIN	(x 100K) SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled 1 completed. The project is funded at \$5 FY 2023 and FY 2025 for a total fundir	s of Seacrest Boulevard. for FY 2017 has been 50,000 in FY 2017, FY 2020, ng of \$200,000. Project Budget A	FINANCIAL SUMM/ Committed B	Original vd. Comple 9/6/2017 ARY % Committed C=B/A	9/6/2017 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTIO	N/TEAM	SCOPE/N	OTES		SCHEDULE	
D. J. J. The Destions of Old Divi	- II	Scope			Original	Actual
Project Title: Sections of Old Dixi	ie Hwy.	This project consists of restriping sections of OI	d Dixie Highway.	Boca Raton city limits to Lindell	Road Cor 11/20/2017	11/20/2017
Project Number: 1546				NE 2nd Street to Glades Road 0	Complete 11/20/2017	11/20/2017
BCC District: 07						
Delivery Method: Annual Striping Cont	tract					
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled for FY				
Designer: N/A		completed. The project is funded at \$50,000 \$100,000 in FY 2021 and FY 2023, and \$12				
Contractor: Southwide		total funding of \$375,000.	-,			
Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	RY	
nsultant						
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$375,000	\$16,323	4.35%	\$16,323
ntractor						
BE 100% MBE 0%						
0.0M	0.2M 0.4M 0.8M	0.7M 0.9M 1.1M				
/BE 0% Local 100%	معنا معناد معناد معناد معناد معناد معناد معناد معناد ومعناد ومعنا ومعناد ومعنا ومعنا ومعنا ومعناد ومعنا ومعناد ومعناد ومعناد ومعناد ومعناد ومعناد ومعناد ومعناد ومعناد ومعنا ومع					
BE 0% Local 100%	Fund Source		OTES		SCHEDULE	
DESCRIPTIO	Fund Source	e (x 100K) SCOPE/N Scope			Original	Actual
DESCRIPTIO Project Title: Sections of Clint Mo	Fund Source	e (x 100K) SCOPE/N		Military to Congress Complete	Original 9/6/2017	9/6/2017
DESCRIPTIO Project Title: Sections of Clint Mo Project Number: 1547	Fund Source	e (x 100K) SCOPE/N Scope		Military to Congress Complete Turnpike Overpass to Jog	Original	
DESCRIPTIO Project Title: Sections of Clint Mo Project Number: 1547 BCC District: Multiple	Fund Source	e (x 100K) SCOPE/N Scope			Original 9/6/2017	9/6/2017
DESCRIPTIO Project Title: Sections of Clint Mo Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Cont	Fund Source	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl			Original 9/6/2017	9/6/2017
DESCRIPTIO Project Title: Sections of Clint Mo Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Cont Category: S16-Striping	Fund Source	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl Notes	int Moore Road.		Original 9/6/2017	9/6/2017
DESCRIPTIO Project Title: Sections of Clint Mo Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction	Fund Source	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl	int Moore Road. 7 2017 has been		Original 9/6/2017	9/6/2017
Description Project Title: Sections of Clint Model Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A	Fund Source	e (x 100K) SCOPE/N Scope This project consists of restriping sections of CI Notes The restriping construction scheduled for FY	int Moore Road. 7 2017 has been 1 in FY 2017 and FY		Original 9/6/2017	9/6/2017
Description Project Title: Sections of Clint Model Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Control Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	Fund Source	e (x 100K) Scope This project consists of restriping sections of Cl Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000	int Moore Road. 7 2017 has been 1 in FY 2017 and FY		Original 9/6/2017	9/6/2017
DESCRIPTIO Project Title: Sections of Clint Mo Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Fund Source	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000 2022, and \$100,000 in FY 2026 for a total fu	int Moore Road. 7 2017 has been 1 in FY 2017 and FY	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017
Description Project Title: Sections of Clint Model Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Control Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Fund Source	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000 2022, and \$100,000 in FY 2026 for a total fu	int Moore Road. 7 2017 has been 1 in FY 2017 and FY		Original 9/6/2017 12/29/2020	9/6/2017
DESCRIPTIO Project Title: Sections of Clint Mo Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION msultant	Fund Source	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000 2022, and \$100,000 in FY 2026 for a total fu	int Moore Road. 7 2017 has been 1 in FY 2017 and FY	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017
DESCRIPTIO Project Title: Sections of Clint Mo Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant	Fund Source	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000 2022, and \$100,000 in FY 2026 for a total fu	int Moore Road. ⁷ 2017 has been ¹ in FY 2017 and FY Inding of \$200,000. Project Budget	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020 Paid To Date
DESCRIPTIO Project Title: Sections of Clint Ma Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A MBE N/A	Fund Source	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000 2022, and \$100,000 in FY 2026 for a total fu	int Moore Road. ⁷ 2017 has been ¹ in FY 2017 and FY inding of \$200,000. Project Budget <u>A</u>	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed B	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D
Description Project Title: Sections of Clint Model Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Control Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local N/A	Fund Source DN/TEAM Doore Road tract FUNDI	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000 2022, and \$100,000 in FY 2026 for a total fu	int Moore Road. ⁷ 2017 has been ¹ in FY 2017 and FY Inding of \$200,000. Project Budget	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020 Paid To Date
Description Project Title: Sections of Clint Mathematical Sections of Clint Mathematical Sections of Clint Mathematical Section Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Control Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Image: SBE N/A MBE N/A V/A Local Mathematical Section Section Optractor Section	Fund Source DN/TEAM Doore Road tract FUNDI	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000 2022, and \$100,000 in FY 2026 for a total fu	int Moore Road. ⁷ 2017 has been ¹ in FY 2017 and FY inding of \$200,000. Project Budget <u>A</u>	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed B	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D
Description Project Title: Sections of Clint Model Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Control Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant BE N/A MBE MBE N/A Local N/A	Fund Source DN/TEAM Doore Road tract FUNDI	e (x 100K) SCOPE/N Scope This project consists of restriping sections of Cl Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000 2022, and \$100,000 in FY 2026 for a total fu	int Moore Road. ⁷ 2017 has been ¹ in FY 2017 and FY inding of \$200,000. Project Budget <u>A</u>	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed B	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Sections of Hagen Ranch Road	Scope			Original	Actual
Project Number: 1548	This project consists of restriping se	ections of Hagen Ranch Road.	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction sched				
Designer: N/A	completed. The project is funded 2021, and \$100,000 in FY 2024, a				
Contractor: Southwide	funding of \$275,000.				
Project Manager: Larry Kelly					
	UNDING		FINANCIAL SUMMARY	1	
Isultant		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		Α	В	C=B/A	D
BE N/A Local N/A		\$275,000	\$49,615	18.04%	\$49,615
tractor					
BE 100% MBE 0%					
0.0M 0.2M 0.4M	0.5M 0.7M 0.5M 1.1M				
BE 0% Local 100% Fund	d Source (x 100K)				
DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Palm Beach Lakes Blvd.					
Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549	This project consists of restriping se	ections of Palm Beach Lakes Boulevard.	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Project Number: 1549	This project consists of restriping se	actions of Palm Beach Lakes Boulevard.	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete		8/24/2017
•	This project consists of restriping se	ections of Palm Beach Lakes Boulevard.	· · · · · ·		
Project Number: 1549 BCC District: 07	This project consists of restriping se	actions of Palm Beach Lakes Boulevard.	· · · · · ·		
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Notes The restriping construction sched	luled for FY 2017 has been	· · · · · ·		
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Notes The restriping construction sched completed. The project is funded	luled for FY 2017 has been at \$50,000 in FY 2017 and FY	· · · · · ·		
Project Number:1549BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	Notes The restriping construction sched	luled for FY 2017 has been at \$50,000 in FY 2017 and FY	· · · · · ·		
Project Number:1549BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	Notes The restriping construction sched completed. The project is funded	luled for FY 2017 has been at \$50,000 in FY 2017 and FY	· · · · · ·		
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Notes The restriping construction sched completed. The project is funded	luled for FY 2017 has been at \$50,000 in FY 2017 and FY	· · · · · ·	8/24/2017	
Project Number:1549BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	Notes The restriping construction sched completed. The project is funded 2025 for a total funding of \$100,0	luled for FY 2017 has been at \$50,000 in FY 2017 and FY 00.	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	Notes The restriping construction sched completed. The project is funded 2025 for a total funding of \$100,0	luled for FY 2017 has been at \$50,000 in FY 2017 and FY 00. Project Budget	Okeechobee to Robbins Complete	* 8/24/2017 % Committed	8/24/2017 Paid To Date
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	Notes The restriping construction sched completed. The project is funded 2025 for a total funding of \$100,0	luled for FY 2017 has been at \$50,000 in FY 2017 and FY 00.	Okeechobee to Robbins Complete	8/24/2017	8/24/2017

SBE

WBE

100%

0%

MBE 0%

Local 100%

Fund Source (x 100K)



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SCOPE/	/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237	7) This project will replace an existing bridge that	at was built over 50 years ago.	Design Contract Notice to Proceed	d 7/10/2018	7/10/201
Project Number: 1557	The new bridge will improve traffic safety (lar		Design Completion	3/1/2021	
BCC District: 07	improve roadway drainage, and enhance peo	destrian sidewalk safety.	Constrution Bid Date	6/1/2021	
Delivery Method: Design CCNA			Construction Start	2/1/2022	
Category: B08-Bridge Replacements	Notes		Construction Complete	10/1/2022	
Status: Design	This project is funded for design (\$150k) i				
Designer: Alan Gerwig & Associates	(\$550k) in FY 2021. The cost of the bridge roadway approach work) is now estimated				
Contractor: TBD (bid)	Development Block Grant (CDBG) with De	-			
Project Manager: Kristine Frazell-Smith	Sustainability for approx. \$800k is pending				
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	Y	
nsultant					
BE 100% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE 0% Local 100%	IST	\$700,000	\$145,580	20.80%	\$115,179
ntractor					
BE TBD MBE TBD					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M				
BE TBD Local TBD	East CTM CTM CTM CTM				
BE TBD Local TBD		/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/ Scope			Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd.	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing	g pipe culverts and drainage	110th to Jupiter Farms Road Comp	Original plete 6/1/2018	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559	Fund Source (x 100K) SCOPE/ Scope	g pipe culverts and drainage ese repairs are needed in order to		Original	
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The	g pipe culverts and drainage ese repairs are needed in order to	110th to Jupiter Farms Road Comp	Original plete 6/1/2018	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition.	g pipe culverts and drainage ese repairs are needed in order to	110th to Jupiter Farms Road Comp	Original plete 6/1/2018	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements)	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Comp	Original plete 6/1/2018	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition.	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Comp	Original plete 6/1/2018	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A	Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Comp	Original plete 6/1/2018	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons	Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Comp	Original plete 6/1/2018	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Comp @Alexander Run	Original plete 6/1/2018 5/1/2019	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Comp	Original plete 6/1/2018 5/1/2019	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY	Original plete 6/1/2018 5/1/2019	5/10/201
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating 8 and FY 2021 for a total Project Budget	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed	Original plete 6/1/2018 5/1/2019	5/10/201 6/7/2019 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION nsultant MBE	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating 8 and FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed B	Original plete 6/1/2018 5/1/2019 Y % Committed C=B/A	5/10/201 6/7/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION nsultant Image: N/A //BE N/A	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating 8 and FY 2021 for a total Project Budget	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed	Original plete 6/1/2018 5/1/2019	5/10/201 6/7/2019 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION nsultant MBE BE N/A Local MA Local N/A Local	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating 8 and FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed B	Original plete 6/1/2018 5/1/2019 Y % Committed C=B/A	5/10/201 6/7/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION msultant Image: N/A BE N/A MBE N/A Local N/A	Fund Source (x 100K) SCOPE/ Scope This project will repair and/or replace existing structures along Randolph Siding Road. The properly drain and maintain Randolph Siding condition. Notes This project is funded at \$300k in FY 2018 funding of \$600,000.	g pipe culverts and drainage ese repairs are needed in order to Road in a safe operating 8 and FY 2021 for a total Project Budget A	110th to Jupiter Farms Road Comp @Alexander Run FINANCIAL SUMMARY Committed B	Original plete 6/1/2018 5/1/2019 Y % Committed C=B/A	5/10/201 6/7/2019 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTI	ON/TEAM		SCOPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Hood Road from I	опапаке от. то м. от тигпріке		ay on Hood Road from Briarlake Dr. to W. of	Design NTP Issued	4/11/2018	4/11/2018
Project Number: 1561		Turnpike.		Design Start	5/1/2018	4/11/2018
BCC District: 01				Design Complete	5/1/2020	10/1/2020
Delivery Method: Design CCNA		.		Construction Start	8/1/2020	
Category: P04-Pathways		Notes		Construction Complete	11/1/2020	
Status: Construction			t was delayed to avoid conflicts with ociated construction. The project was			
Designer: Civil Design			rsfer is forthcoming to increase the			
Contractor: TBD		budget to \$500,000.	2			
Project Manager: Sandra Ospina						
PARTICIPATION	FUNDI	NG	_	FINANCIAL SUMN	IARY	
onsultant SBE 100% MBE 0%			Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%			A	В	C=B/A	D
WBE 0% Local 100%	IST		\$200,000	\$80,312	40.16%	\$72,179
ontractor						
SBE TBD MBE TBD						
SBE TBD MBE TBD						
		0.74	1.114			
WBE TBD Local TBD	GDM 0.3M 0.4M DAM	• (x 100K)	1.M			
WBE TBD Local TBD			SCOPE/NOTES		SCHEDULE	
DESCRIPTI	ON/TEAM	Scope		Design NTD leaved	Original	Actual
DESCRIPTI Project Title: Boynton Beach B	ON/TEAM	Scope This project will replace the existi	SCOPE/NOTES ng span-wire signal system with a mast arm	Design NTP Issued	Original 4/19/2019	Actual 4/7/2019
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578	ON/TEAM	Scope		Design NTP Issued Design Complete	Original	
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07	ON/TEAM	Scope This project will replace the existi		-	Original 4/19/2019	
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA	ON/TEAM Ivd. & Seacrest Blvd.	Scope This project will replace the existi		-	Original 4/19/2019	
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S	ON/TEAM Ivd. & Seacrest Blvd.	Scope This project will replace the existing signal system. Notes		-	Original 4/19/2019	
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design	ON/TEAM Ivd. & Seacrest Blvd.	Scope This project will replace the existing signal system. Notes	ng span-wire signal system with a mast arm	-	Original 4/19/2019	
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S	ON/TEAM Ivd. & Seacrest Blvd.	Scope This project will replace the existi signal system. Notes Design of the project is in progr	ng span-wire signal system with a mast arm	-	Original 4/19/2019	
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design Designer: Wantman Group Contractor: TBD	ON/TEAM Ivd. & Seacrest Blvd.	Scope This project will replace the existi signal system. Notes Design of the project is in progr	ng span-wire signal system with a mast arm	-	Original 4/19/2019	
DESCRIPT Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar	IVI. & Seacrest Blvd. Signal Systems	Scope This project will replace the existi signal system. Notes Design of the project is in progr issues still unresolved.	ng span-wire signal system with a mast arm	Design Complete	Original 4/19/2019 6/20/2020	
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design Designer: Wantman Group Contractor: TBD	ON/TEAM Ivd. & Seacrest Blvd.	Scope This project will replace the existi signal system. Notes Design of the project is in progr issues still unresolved.	ng span-wire signal system with a mast arm	-	Original 4/19/2019 6/20/2020	
Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant	IVI. & Seacrest Blvd. Signal Systems	Scope This project will replace the existi signal system. Notes Design of the project is in progr issues still unresolved.	ng span-wire signal system with a mast arm	Design Complete	Original 4/19/2019 6/20/2020	
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 0% MBE 0%	IVI. & Seacrest Blvd. Signal Systems	Scope This project will replace the existi signal system. Notes Design of the project is in progr issues still unresolved.	ng span-wire signal system with a mast arm ress. Utility and right-of-way (ROW)	Design Complete	Original 4/19/2019 6/20/2020	4/7/2019
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 0% MBE 0%	IVI. & Seacrest Blvd. Signal Systems	Scope This project will replace the existi signal system. Notes Design of the project is in progr issues still unresolved.	ng span-wire signal system with a mast arm ress. Utility and right-of-way (ROW)	Esign Complete	Original 4/19/2019 6/20/2020 6/20/2020	4/7/2019 Paid To Date
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 0% MBE 0%	IVI. & Seacrest Blvd. Signal Systems	Scope This project will replace the existi signal system. Notes Design of the project is in progr issues still unresolved.	ng span-wire signal system with a mast arm ress. Utility and right-of-way (ROW) Project Budget A	Einancial Summer Committed	Original 4/19/2019 6/20/2020 MARY % Committed C=B/A	4/7/2019 Paid To Date D
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 0% MBE 0% WBE 0% Local 100% ontractor TBO 100%	IVI. & Seacrest Blvd. Signal Systems	Scope This project will replace the existi signal system. Notes Design of the project is in progr issues still unresolved.	ng span-wire signal system with a mast arm ress. Utility and right-of-way (ROW) Project Budget A	Einancial Summer Committed	Original 4/19/2019 6/20/2020 MARY % Committed C=B/A	4/7/2019 Paid To Date D
DESCRIPTI Project Title: Boynton Beach B Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and S Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 0% MBE 0% WBE 0% Local 100%	IVI. & Seacrest Blvd. Signal Systems	Scope This project will replace the existi signal system. Notes Design of the project is in progr issues still unresolved.	ng span-wire signal system with a mast arm ress. Utility and right-of-way (ROW) Project Budget A	Einancial Summer Committed	Original 4/19/2019 6/20/2020 MARY % Committed C=B/A	4/7/2019 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NO ⁻	TES		SCHEDULE	
Project Title: Blue Heron Blvd. & Riviera FS # 2	Scope			Original	Actual
-	This project will replace the existing span-wire sign	al system with a mast arm	Design NTP Issued	3/28/2018	3/28/2018
Project Number: 1579 BCC District: 07	signal system.		Design Complete	12/1/2020	
Delivery Method: Design CCNA					
Category: S08-Signals and Signal Systems	Notes				
Status: Design	The City of West Palm Beach has recently infor	med the County			
Designer: Simmons & White	(10/2020) that the Fire Station is being relocate	•			
Contractor: TBD	Congress. Therefore this signal is no longer new	eded and will be			
Project Manager: Fattoush Jafar	removed via a type 2 transfer.				
	JNDING		FINANCIAL SUMM	ARY	
onsultant					
SBE 93.7% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
NBE 0% Local 100%		\$400,000	\$18,574	4.64%	\$18,574
ontractor					
SBE TBD MBE TBD					
0.0M 0.2M 0.4M	0.0M 0.7M 0.9M 1.1M				
WBE TBD Local TBD Fund	Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/NO Scope			Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Lyons Road	SCOPE/NO		Connector Road to Lantana I	Original Road 5/14/2018	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597	SCOPE/NO Scope		Connector Road to Lantana I Wendy Lane to Palm Beach	Original Road 5/14/2018	
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple	SCOPE/NO Scope			Original Road 5/14/2018	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597	SCOPE/NO Scope			Original Road 5/14/2018	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract	SCOPE/NOT Scope This project consists of restriping sections of Lyons	Road.		Original Road 5/14/2018	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	SCOPE/NOT Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 in	Road. 18 has been		Original Road 5/14/2018	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	SCOPE/NOT Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20	Road. 18 has been		Original Road 5/14/2018	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	SCOPE/NOT Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 in	Road. 18 has been		Original Road 5/14/2018	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/NOT Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 in	Road. 18 has been		Original Road 5/14/2018 Pantation Blv 3/20/2019	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/NOT Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 in and FY 2025 for a total funding of \$600,000.	Road. 18 has been h FY 2018, FY 2022,	Wendy Lane to Palm Beach	Original Road 5/14/2018 Pantation Bl\ 3/20/2019	5/7/2018 3/20/2019
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU	SCOPE/NOT Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 in and FY 2025 for a total funding of \$600,000.	Road. 18 has been	Wendy Lane to Palm Beach	Original Road 5/14/2018 Pantation Blv 3/20/2019	5/7/2018
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly PARTICIPATION FL Onsultant MBE	Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 in and FY 2025 for a total funding of \$600,000. JNDING	Road. 18 has been h FY 2018, FY 2022,	Wendy Lane to Palm Beach	Original Road 5/14/2018 Pantation Bl\ 3/20/2019	5/7/2018 3/20/2019
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU Onsultant MBE SBE N/A Local N/A	SCOPE/NOT Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 in and FY 2025 for a total funding of \$600,000.	Road. 18 has been 1 FY 2018, FY 2022, Project Budget	Wendy Lane to Palm Beach	Original Road 5/14/2018 Pantation BI\ 3/20/2019 ARY % Committed	5/7/2018 3/20/2019 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FL SBE N/A	Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 in and FY 2025 for a total funding of \$600,000. JNDING	Road. 18 has been h FY 2018, FY 2022, Project Budget	Wendy Lane to Palm Beach	Original Road 5/14/2018 Pantation BI\ 3/20/2019 ARY	5/7/2018 3/20/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FU Onsultant MBE SBE N/A MBE N/A	Scope This project consists of restriping sections of Lyons Notes The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 in and FY 2025 for a total funding of \$600,000. JNDING	Road. 18 has been h FY 2018, FY 2022, Project Budget	Wendy Lane to Palm Beach	Original Road 5/14/2018 Pantation BI\ 3/20/2019 ARY	5/7/2018 3/20/2019 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 3/18/21

DESCRI	TION/TEAM		SCOPE/NOTES			SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Ha	vernill Road	This project consists of i	restriping sections of Haverhill R	Road.	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
Project Number: 1598					10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
BCC District: Multiple					Caribbean to Beeline	6/1/2020	6/10/2020
Delivery Method: Annual Striping	Contract						
Category: S16-Striping		Notes					
Status: Construction		and FY 2026 for a tota	at \$100,000 in FY 2018, FY 20 al funding of \$400,000	J21, FY 2023,			
Designer: N/A							
Contractor: Oglesby/South	wide						
Project Manager: Larry Kelly							
PARTICIPATION	FUN	DING			FINANCIAL SUMMAR	Y	
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A							
WBE N/A Local N/A	IST		_	Α	В	C=B/A	D
				\$400,000	\$53,097	13.27%	\$53,097
ontractor							
SBE 45% MBE 0%							
	0.0M 0.2M 0.4M 0.						
MRE 0% Loool 45%		3M 0.7M 0.9M	1.114				
WBE 0% Local 45%		⁵³⁴ 0.734 0.384 Irce (x 100K)	1.1M				
			SCOPE/NOTES			SCHEDULE	
DESCRIF	Fund Sou	rrce (x 100K) Scope				Original	Actual
DESCRIF Project Title: Sections of Be	Fund Sou	rrce (x 100K) Scope	SCOPE/NOTES		Haverhill Road to Drexel Road		Actual 8/20/2018
DESCRIF Project Title: Sections of Be Project Number: 1599	Fund Sou	rrce (x 100K) Scope			Haverhill Road to Drexel Road	Original	
DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple	Fund Sou PTION/TEAM Ivedere Road	rrce (x 100K) Scope			Haverhill Road to Drexel Road	Original	
DESCRIP Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping	Fund Sou PTION/TEAM Ivedere Road	nrce (x 100K) Scope This project consists of r			Haverhill Road to Drexel Road	Original	
DESCRIF Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	Fund Sou PTION/TEAM Ivedere Road	rrce (x 100K) Scope This project consists of r Notes	restriping sections of Belvedere	Road.	Haverhill Road to Drexel Road	Original	
DESCRIP Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction	Fund Sou PTION/TEAM Ivedere Road	Ince (x 100K) Scope This project consists of t Notes The project is funded a		Road. 550,000 in FY	Haverhill Road to Drexel Road	Original	
DESCRIP Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	Fund Sou PTION/TEAM Ivedere Road Contract	Ince (x 100K) Scope This project consists of t Notes The project is funded a	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. 550,000 in FY	Haverhill Road to Drexel Road	Original	
Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South	Fund Sou PTION/TEAM Ivedere Road Contract	Ince (x 100K) Scope This project consists of I Notes The project is funded a 2022 and FY 2025, an	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. 550,000 in FY	Haverhill Road to Drexel Road	Original	
Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Souther Project Manager: Larry Kelly	Fund Sou PTION/TEAM Ivedere Road Contract	Notes The project is funded a 2022 and FY 2025, an \$325,000.	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. 550,000 in FY		Original 7/14/2018	
Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Souther Project Manager: Larry Kelly	Fund Sou PTION/TEAM Ivedere Road Contract	Ince (x 100K) Scope This project consists of I Notes The project is funded a 2022 and FY 2025, an	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. 550,000 in FY	Haverhill Road to Drexel Road	Original 7/14/2018	
Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Souther Project Manager: Larry Kelly PARTICIPATION Consultant	Fund Sou PTION/TEAM Ivedere Road Contract	Notes The project is funded a 2022 and FY 2025, an \$325,000.	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. 550,000 in FY		Original 7/14/2018	
Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Souther Project Manager: Larry Kelly	Fund Sou PTION/TEAM Ivedere Road Contract	Notes The project is funded a 2022 and FY 2025, an \$325,000.	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. \$50,000 in FY otal funding of Project Budget	FINANCIAL SUMMAR	Original 7/14/2018 Y % Committed	8/20/2018 Paid To Date
DESCRIP Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southe Project Manager: Larry Kelly PARTICIPATION consultant SBE N/A MBE N/A	Fund Sou PTION/TEAM Ivedere Road Contract	Notes The project is funded a 2022 and FY 2025, an \$325,000.	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. \$50,000 in FY otal funding of Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/14/2018 Y % Committed C=B/A	8/20/2018 Paid To Date D
Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Souther Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A	Fund Sou PTION/TEAM Ivedere Road Contract	Notes The project is funded a 2022 and FY 2025, an \$325,000.	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. \$50,000 in FY otal funding of Project Budget	FINANCIAL SUMMAR	Original 7/14/2018 Y % Committed	8/20/2018 Paid To Date
Description Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Souther Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A contractor Oglastical N/A	Fund Sou PTION/TEAM Ivedere Road Contract	Notes The project is funded a 2022 and FY 2025, an \$325,000.	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. \$50,000 in FY otal funding of Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/14/2018 Y % Committed C=B/A	8/20/2018 Paid To Date D
Project Title: Sections of Be Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Souther Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A	Fund Sou PTION/TEAM Ivedere Road Contract	Notes The project is funded a 2022 and FY 2025, an \$325,000.	restriping sections of Belvedere at \$100,000 in FY 2018, and \$	Road. \$50,000 in FY otal funding of Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/14/2018 Y % Committed C=B/A	8/20/2018 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SC	COPE/NOTES		SCHEDULE	
Project Title: Sections of Yamato Road	Scope			Original	Actual
Project Number: 1603	This project consists of restriping sec	ctions of Yamato Road.	Lyons Road to SR7	8/1/2018	11/1/2018
BCC District: Multiple			Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction schedu	uled for FY 2018 has been			
Designer: N/A	completed. The project is funded a				
Contractor: Oglesby/Southwide	\$50,000 in FY 2020 and FY 2023	for a total funding of \$175,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMA	RY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local N/A		\$175,000	\$73,582	42.05%	\$73,582
ontractor					
SBE 100% MBE 0%					
WBE 0% Local 100%	ови оли озм 1134 Fund Source (x 100К)				
DESCRIPTION/TEAM	SC	COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Indiantown Road Striping	-		Dealise I listeration and fam 4/0		
Project Title: Sections of Indiantown Road Striping Project Number: 1604	This project consists of restriping sec	ctions of Indiantown Road.	Beeline Highway to east for 1/2	mile 7/14/2018	1/9/2019
Project Number: 1604	This project consists of restriping sec	ctions of Indiantown Road.	Beeline Highway to east for 1/2	mile 7/14/2018	1/9/2019
-	This project consists of restriping sec	ctions of Indiantown Road.	Beeline Highway to east for 1/2	mile 7/14/2018	1/9/2019
Project Number: 1604 BCC District: 01	This project consists of restriping sec Notes	ctions of Indiantown Road.	Beeline Highway to east for 1/2	mile 7/14/2018	1/9/2019
Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Notes The project is funded at \$75,000 ir	n FY 2018, and \$100,000 in FY	Beeline Highway to east for 1/2	mile 7/14/2018	1/9/2019
Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Notes	n FY 2018, and \$100,000 in FY	Beeline Highway to east for 1/2	mile 7/14/2018	1/9/2019
Project Number:1604BCC District:01Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	Notes The project is funded at \$75,000 ir	n FY 2018, and \$100,000 in FY	Beeline Highway to east for 1/2	mile 7/14/2018	1/9/2019
Project Number:1604BCC District:01Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Notes The project is funded at \$75,000 ir 2021, FY 2023, and FY 2025 for a	n FY 2018, and \$100,000 in FY			1/9/2019
Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Notes The project is funded at \$75,000 ir	n FY 2018, and \$100,000 in FY	Beeline Highway to east for 1/2		1/9/2019
Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	Notes The project is funded at \$75,000 ir 2021, FY 2023, and FY 2025 for a	n FY 2018, and \$100,000 in FY total funding of \$375,000.			1/9/2019 Paid To Date
Project Number:1604BCC District:01Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Notes The project is funded at \$75,000 ir 2021, FY 2023, and FY 2025 for a	n FY 2018, and \$100,000 in FY	FINANCIAL SUMMA	रү	
Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	Notes The project is funded at \$75,000 ir 2021, FY 2023, and FY 2025 for a	n FY 2018, and \$100,000 in FY total funding of \$375,000. Project Budget	FINANCIAL SUMMAI Committed B	रY % Committed	Paid To Date
Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	Notes The project is funded at \$75,000 ir 2021, FY 2023, and FY 2025 for a	n FY 2018, and \$100,000 in FY total funding of \$375,000. Project Budget	FINANCIAL SUMMA	۲Y % Committed C=B/A	Paid To Date D
Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Fonsultant SBE N/A MBE N/A	Notes The project is funded at \$75,000 ir 2021, FY 2023, and FY 2025 for a	n FY 2018, and \$100,000 in FY total funding of \$375,000. Project Budget	FINANCIAL SUMMAI Committed B	۲Y % Committed C=B/A	Paid To Date D
Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	Notes The project is funded at \$75,000 ir 2021, FY 2023, and FY 2025 for a	n FY 2018, and \$100,000 in FY total funding of \$375,000. Project Budget	FINANCIAL SUMMAI Committed B	۲Y % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04	Scope This project consists of restriping sections of Palmet	to Park Road.	CSX RR to Crawford Blvd.	Original 5/14/2018	Actual 5/7/2018
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in F \$100,000 in FY 2021 and FY 2023 for a total fund	Y 2018, and			
	NDING		FINANCIAL SUMMAR	RY	
onsultant SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
A/RE N/A Local N/A		Α	В	C=B/A	D
vBE N/A Local N/A ा potractor		\$275,000	\$52,722	19.17%	\$52,722
SBE 0% Image: Constraint of the second seco	0.000 0.000 0.000 0.000 Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Sections of Hypoluxo Road	Scope			Original	Actual
Project Number: 1606	This project consists of restriping sections of Hypolu	xo Road.	Hagen Ranch Road to Jog Road Jog Road to Military Trail	8/1/2018 9/1/2018	10/19/2018 10/19/2018
BCC District: Multiple				9/1/2018	10/19/2018
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 201				
Designer: N/A	completed. The project is funded at \$75,000 in F in FY 2021 and FY 2024 for a total funding of \$2				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly PARTICIPATION FU	NDING		FINANCIAL SUMMAR		
onsultant					
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
		A \$275,000		C=B/A 24.32%	
VBE N/A Local N/A Ist		A \$275,000	B \$66,882	C=B/A 24.32%	D \$66,882



Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM			SCO	PE/NOTES		SCHEDULE	
Project Title: Sections of Australian Avenue Project Number: 1607		Scope This project consists	of restriping section	ns of Australian Avenue.	Banyan Blvd. to Palm Beach Lake	Original Blvd. 7/1/2018	Actual 1/29/2019
BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A		Notes The project is funde and FY 2026 for a to		Y 2018, \$125,000 in FY 2022 25,000.			
Contractor: Oglesby/Southwide							
Project Manager: Larry Kelly PARTICIPATION	FUNDIN	3			FINANCIAL SUMMAR	Y	
sultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A				Α	В	C=B/A	D
E N/A Local N/A ractor E 100% MBE 0%	6.04 0.04	0.7M 8.5M	a 1.1M	\$325,000	\$13,540	4.17%	\$13,540
E 0% Local 100%	Fund Source (x	100K)					
DESCRIPTION/TEAM			SCO	PE/NOTES		SCHEDULE	
Project Title: Sections of Okeechobee Blvd. Project Number: 1609 BCC District: Multiple		Scope This project consists	of restriping section	ns of Okeechobee Boulevard.	Royal Palm Beach Blvd to SR 7	Original 5/14/2018	Actual 7/14/2018
Delivery Method: Annual Striping Contract Category: S16-Striping		Notes					
Status: Construction			truction scheduled	for FY 2018 has been			
Designer: N/A Contractor: Oglesby/Southwide				50,000 in FY 2018 and FY total funding of \$200,000.			
Project Manager: Larry Kelly							
	FUNDIN	<u> </u>					
PARTICIPATION Insultant	FUNDIN	G			FINANCIAL SUMMAR	Y	

MBE N/A

Local N/A

MBE 0%

Local 100%

N/A

N/A

100%

0%

SBE

WBE

SBE

WBE

Contractor

Fund Source (x 100K)

Α

\$200,000

в

\$44,721

C=B/A

22.36%

D

\$44,721



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of 10th Avenue North	Scope			Original	Actual
-	This project consists	s of restriping sections of 10th Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610			Congress to Florida Mango	4/4/2021	3/9/2021
BCC District: Multiple					
Delivery Method: Annual Striping Contract	Neter				
Category: S16-Striping Status: Construction	Notes	struction scheduled for FY2018 has been			
Designer: N/A		bject is funded at \$50,000 in FY 2018 and FY			
Contractor: Oglesby/Southwide		0 in FY 2026 for a total funding of \$200,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	v	
onsultant	FONDING		FINANCIAL SUMMAR	ſ	
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
WBE NA Local N/A IST		\$200,000	\$23,582	11.79%	\$17,538
ontractor					
SBE 100% MBE 0%					
0.0M 0.2M 0.4M	0.8M 0.7M 0.	344 1.154			
NBE 0% Local 100%					
	Fund Source (x 100K)				
DESCRIPTION/TEAM	Fund Source (x 100K)	SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Scope			Original	Actual
DESCRIPTION/TEAM Project Title: Sections of 45th Street	Scope	SCOPE/NOTES	Military Trail to I-95	Original 7/1/2018	1/16/2019
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611	Scope			Original 7/1/2018	
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07	Scope		Military Trail to I-95	Original 7/1/2018	1/16/2019
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract	Scope This project consists		Military Trail to I-95	Original 7/1/2018	1/16/2019
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping	Scope This project consists Notes		Military Trail to I-95	Original 7/1/2018	1/16/2019
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Scope This project consists Notes The restriping cons	s of restriping sections of 45th Street.	Military Trail to I-95	Original 7/1/2018	1/16/2019
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Scope This project consists Notes The restriping cons completed. The pro	s of restriping sections of 45th Street. struction scheduled for FY2018 has been	Military Trail to I-95	Original 7/1/2018	1/16/2019
DESCRIPTION/TEAMProject Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	Scope This project consists Notes The restriping cons completed. The pro	s of restriping sections of 45th Street. struction scheduled for FY2018 has been pject is funded at \$50,000 in FY 2018 and FY	Military Trail to I-95	Original 7/1/2018	1/16/2019
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Scope This project consists Notes The restriping cons completed. The pro	s of restriping sections of 45th Street. struction scheduled for FY2018 has been pject is funded at \$50,000 in FY 2018 and FY	Military Trail to I-95	Original 7/1/2018 d. 3/11/2019	1/16/2019
DESCRIPTION/TEAMProject Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Scope This project consists Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th Street. struction scheduled for FY2018 has been pject is funded at \$50,000 in FY 2018 and FY	Military Trail to I-95 Greenwood Ave. to Broadway Blve	Original 7/1/2018 d. 3/11/2019	1/16/2019
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant	Scope This project consists Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th Street. struction scheduled for FY2018 has been pject is funded at \$50,000 in FY 2018 and FY	Military Trail to I-95 Greenwood Ave. to Broadway Blve	Original 7/1/2018 d. 3/11/2019	1/16/2019
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE	Scope This project consists Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th Street. struction scheduled for FY2018 has been oject is funded at \$50,000 in FY 2018 and FY in FY 2026 for a total funding of \$175,000.	Military Trail to I-95 Greenwood Ave. to Broadway Blvd	Original 7/1/2018 d. 3/11/2019	1/16/2019 3/18/2019
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE SBE N/A MBE N/A	Scope This project consists Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th Street. struction scheduled for FY2018 has been oject is funded at \$50,000 in FY 2018 and FY 0 in FY 2026 for a total funding of \$175,000. Project Budget	Military Trail to I-95 Greenwood Ave. to Broadway Blve FINANCIAL SUMMAR Committed	Original 7/1/2018 d. 3/11/2019 Y % Committed	1/16/2019 3/18/2019 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Consultant SBE N/A MBE N/A Local N/A	Scope This project consists Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th Street. struction scheduled for FY2018 has been oject is funded at \$50,000 in FY 2018 and FY in FY 2026 for a total funding of \$175,000. Project Budget A	Military Trail to I-95 Greenwood Ave. to Broadway Blve FINANCIAL SUMMAR Committed B	Original 7/1/2018 d. 3/11/2019 Y % Committed C=B/A	1/16/2019 3/18/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A MBE N/A MBE N/A ontractor	Scope This project consists Notes The restriping cons completed. The pro 2023, and \$75,000	s of restriping sections of 45th Street. struction scheduled for FY2018 has been oject is funded at \$50,000 in FY 2018 and FY in FY 2026 for a total funding of \$175,000. Project Budget A	Military Trail to I-95 Greenwood Ave. to Broadway Blve FINANCIAL SUMMAR Committed B	Original 7/1/2018 d. 3/11/2019 Y % Committed C=B/A	1/16/2019 3/18/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	Scope This project consists Notes The restriping cons completed. The pro 2023, and \$75,000 FUNDING	s of restriping sections of 45th Street. struction scheduled for FY2018 has been oject is funded at \$50,000 in FY 2018 and FY in FY 2026 for a total funding of \$175,000. Project Budget A	Military Trail to I-95 Greenwood Ave. to Broadway Blve FINANCIAL SUMMAR Committed B	Original 7/1/2018 d. 3/11/2019 Y % Committed C=B/A	1/16/2019 3/18/2019 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scone		Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934	I338) This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proce	ed 9/30/2015	9/30/2015
Project Number: 1613	The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Completion	7/1/2021	
BCC District: 03	update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.	Construction Bid Date	9/1/2021	
Delivery Method: Design CCNA		Construction Start	12/1/2021	
Category: B08-Bridge Replacements	Notes	Construction Complete	12/1/2022	
Status: Construction	The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const.			
Designer: Alan Gerwig & Assoc.	of the project (incld. assoc. rdwy. improvements) is currently est. at			
Contractor: TBD (bid)	\$1.9m. The IST partially funds the const. at \$700,000 in FY19. The			
Project Manager: Kathleen Farrell	project is currently scheduled to begin constr. in FY21.			
	JNDING	FINANCIAL SUMMAR	RY	
nsultant	Project Budge	Committed	% Committed	Paid To Date
GBE 100% MBE 0%	A	В	C=B/A	D
BE 0% Local 100%	IST \$700,000	\$0	0.00%	\$0
ntractor				
BE TBD MBE TBD				
BE TBD Local TBD Fund	d Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)	Scope This project will replace an existing bridge that was built over 50 years ago.	Design Construction Notice to Pr	Original roceed 2/1/2020	Actual 1/15/2020
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and	Design Completion	Original roceed 2/1/2020 6/1/2022 6/1/2022	
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02	Scope This project will replace an existing bridge that was built over 50 years ago.	Design Completion Construction Bid Date	Original roceed 2/1/2020 6/1/2022 10/1/2022	
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.	Design Completion Construction Bid Date Construction Start	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 3/1/2023	
Project Title:Congress Ave. over PBC Lat. 2 Canal (934251)Project Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge Replacements	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes	Design Completion Construction Bid Date	Original roceed 2/1/2020 6/1/2022 10/1/2022	
Project Title:Congress Ave. over PBC Lat. 2 Canal (934251)Project Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:Design	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.	Design Completion Construction Bid Date Construction Start	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 3/1/2023	
Project Title:Congress Ave. over PBC Lat. 2 Canal (934251)Project Number:1614BCC District:02Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Stantec	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction	Design Completion Construction Bid Date Construction Start	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 3/1/2023	
Project Title:Congress Ave. over PBC Lat. 2 Canal (934251)Project Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:StantecContractor:TBD (bid)	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction	Design Completion Construction Bid Date Construction Start	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 3/1/2023	
Project Title:Congress Ave. over PBC Lat. 2 Canal (934251)Project Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:Kathleen Farrell	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.	Design Completion Construction Bid Date Construction Start Construction Complete	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction	Design Completion Construction Bid Date Construction Start	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FL	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.	Design Completion Construction Bid Date Construction Start Construction Complete	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FL BE 31%	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022. JNDING Project Budge	Design Completion Construction Bid Date Construction Start Construction Complete	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	1/15/2020
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FL	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022. UNDING	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original roceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	1/15/2020 Paid To Date
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FL BE 31%	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022. UNDING Project Budge	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	1/15/2020 Paid To Date D
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FL nsultant Image: N/A BE 31% MBE N/A Image: N/A Image: N/A Image: N/A Image: N/A	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022. UNDING Project Budge	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	1/15/2020 Paid To Date D
Project Title: Congress Ave. over PBC Lat. 2 Canal (934251) Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FL nsultant Image: State N/A BE 31% MBE MBE N/A Image: Be TBD MBE TBD	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022. UNDING Project Budge	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original coceed 2/1/2020 6/1/2022 10/1/2022 3/1/2023 10/1/2024	1/15/2020 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 3/18/21

DESCRIPTI		SCO	PE/NOTES		SCHEDULE	
Project Title: Sam Senter Rd. o	ver Ocean Canal (SFWMD Lat. 13 Cana	Scope This project will replace an existing bride		Design Construction Notice to Proce	Original	Actual
Project Number: 1615		The new bridge will improve traffic safety	y (lane widths, geometry, and	Design Completion	6/1/2023	
BCC District: 06		parapets), improve roadway drainage ar	nd turning movements and enhance	Construction Bid Date	10/1/2023	
Delivery Method: Design CCNA		pedestrian sidewalk safety.		Construction Start	3/1/2024	
Category: B08-Bridge Replace	cements	Notes		Construction Complete	10/1/2025	
Status: Design		The project is funded with 5-Year Roa IST funding. The project is in the desi				
Designer: TBD		const. of project (incld. assoc. rdway i				
Contractor: TBD (bid)		\$2.5m. The IST partially funds design				
Project Manager: David Young		(\$450k) in FY22.				
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMARY		
onsultant SBE TBD MBE TBD			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE TBD Local TBD		IST	\$600,000	\$50,949	8.49%	\$16,340
ontractor						
SBE TBD MBE TBD						
VBE TBD Local TBD	COM CAM CAM COM	0.7M 0.5M 1.1M				
DESCRIPTI	ION/TEAM	SCO	PE/NOTES	5	SCHEDULE	
		Scope			Original	
Project Title: Congress Ave. ov	ION/TEAM rer LWDD Lat. 24 Canal (PB934479)	Scope This project will replace an existing bridg	ge that was built over 50 years ago.	Design Construction Notice to Proce	Original eed 12/17/2019	
Project Title: Congress Ave. ov Project Number: 1616		Scope	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets),	Design Construction Notice to Proce Design Completion	Original eed 12/17/2019 3/1/2022	
Project Title: Congress Ave. ov		Scope This project will replace an existing bridg The new bridge will improve traffic safety	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope	Design Construction Notice to Proce Design Completion Construction Bid Date	Original eed 12/17/2019 3/1/2022 6/1/2022	
Project Title: Congress Ave. ov Project Number: 1616 BCC District: 03	rer LWDD Lat. 24 Canal (PB934479)	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve roo	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original eed 12/17/2019 3/1/2022 6/1/2022 6/1/2022 11/1/2022	Actual 1/15/202
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacStatus:Design	rer LWDD Lat. 24 Canal (PB934479)	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety.	Design Construction Notice to Proce Design Completion Construction Bid Date	Original eed 12/17/2019 3/1/2022 6/1/2022	
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplaceStatus:DesignDesigner:Stantec	rer LWDD Lat. 24 Canal (PB934479)	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety.	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original eed 12/17/2019 3/1/2022 6/1/2022 6/1/2022 11/1/2022	
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplaceStatus:DesignDesigner:StantecContractor:TBD (bid)	rer LWDD Lat. 24 Canal (PB934479)	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety.	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original eed 12/17/2019 3/1/2022 6/1/2022 6/1/2022 11/1/2022	
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:David Young	rer LWDD Lat. 24 Canal (PB934479)	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety.	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original eed 12/17/2019 3/1/2022 6/1/2022 6/1/2022 11/1/2022	
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplaceStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:David YoungPARTICIPATION	rer LWDD Lat. 24 Canal (PB934479)	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150 (\$450K) in FY2022.	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety.	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start	Original eed 12/17/2019 3/1/2022 6/1/2022 6/1/2022 11/1/2022	
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplaceStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:David YoungPARTICIPATION	rer LWDD Lat. 24 Canal (PB934479) cements	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150 (\$450K) in FY2022.	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety.	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY	Original eed 12/17/2019 3/1/2022 6/1/2022 6/1/2022 11/1/2022	
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:David YoungPARTICIPATIONonsultant	rer LWDD Lat. 24 Canal (PB934479) cements	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150 (\$450K) in FY2022.	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope walk safety. 0K) in FY2019 and construction Project Budget	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY	Original eed 12/17/2019 3/1/2022 6/1/2022 6/1/2022 6/1/2024 6/1/2024 6/1/2024	1/15/202
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplaceStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:David YoungPARTICIPATIONSBE30%MBEN/A	rer LWDD Lat. 24 Canal (PB934479) cements	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150 (\$450K) in FY2022.	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety. 0K) in FY2019 and construction	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original eed 12/17/2019 3/1/2022 6/1/2022 11/1/2022 6/1/2024 6/1/2024 6/1/2024	1/15/202 Paid To Date
Project Title: Congress Ave. ov Project Number: 1616 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replace Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION Onsultant SBE 30% MBE N/A WBE N/A Local 100%	rer LWDD Lat. 24 Canal (PB934479) cements	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150 (\$450K) in FY2022.	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety. 0K) in FY2019 and construction Mode in FY2019 and construction	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original eed 12/17/2019 3/1/2022 6/1/2022 11/1/2022 6/1/2024 6/1/2024 6/1/2024 % Committed	1/15/202 Paid To Date D
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplaceStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:David YoungPARTICIPATIONSBE30%MBEN/AWBEN/ALocal100%	rer LWDD Lat. 24 Canal (PB934479) cements	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150 (\$450K) in FY2022.	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety. 0K) in FY2019 and construction Mode in FY2019 and construction	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original eed 12/17/2019 3/1/2022 6/1/2022 11/1/2022 6/1/2024 6/1/2024 6/1/2024 % Committed	1/15/202 Paid To Date D
Project Title:Congress Ave. ovProject Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplaceStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:David YoungPARTICIPATIONSBE30%MBEN/A	rer LWDD Lat. 24 Canal (PB934479) cements	Scope This project will replace an existing bridg The new bridge will improve traffic safety update the guardrail system, improve ro- protection, and enhance pedestrian side Notes The project is funded for design (\$150 (\$450K) in FY2022.	ge that was built over 50 years ago. y (lane widths, bike lanes, parapets), adway drainage, restore the slope ewalk safety. 0K) in FY2019 and construction Mode in FY2019 and construction	Design Construction Notice to Proce Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original eed 12/17/2019 3/1/2022 6/1/2022 11/1/2022 6/1/2024 6/1/2024 6/1/2024 % Committed	1/15/202 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM		SCORE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	0	SCOPE/NOTES		Original	Actual
Project Title: A1A from US1 to Donald Ross	Scope	es addressing drainage issues within a couple of areas along	Design Contract Notice to Procee		5/6/2020
Project Number: 1617		ald Ross) to alleviate chronic or extended flooding. Drainage	Design Completion	2/1/2021	
BCC District: 01		y include upsizing existing pipes, adding a new system	Construction Start	5/1/2021	
Delivery Method: Design CCNA	and/or outfall, and	l adding exfiltration trench.	Construction Complete	11/1/2021	
Category: D04-Drainage Improvements	Notes		· · ·		
Status: Design		nded for design (\$100k) in FY19 and construction			
Designer: Baxter Woodman	(\$400k) in FY21				
Contractor: TBD					
Project Manager: David Young					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
Consultant					
SBE 27.8% MBE 8.9%		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
WBE 0% Local 100%	IST	\$500,000	\$110,647	22.13%	\$52,514
Contractor					
SBE TBD MBE TBD					
	0.6M 0.7M	0.04 1.15			
WBE TBD Local TBD	Fund Source (x 100K)	0.007			
NBE TBD Local TBD	Fund Source (x 100K)			SCHEDULE	
WBE TBD Local TBD DESCRIPTION/TEAM	Scope	SCOPE/NOTES		Original	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements -	- Countywide These projects re	SCOPE/NOTES	Melaleuca Lane/Greenacres limit	Original	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627	- Countywide These projects re of the street lights	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with	Linton/Military to Jog	Original	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple	- Countywide Scope These projects re of the street lights the County paying	SCOPE/NOTES	Linton/Military to Jog Jog Rd/SR80 to Forest Hill	Original	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light	- Countywide Scope These projects re of the street lights the County paying responsible for fir	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright	Original ts to Kirł	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL.	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool	Original ts to Kirł re	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright	Original ts to Kirł re	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c savings, better co	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. street lighting projects (road segments) funded poversion in FY 2019. The result will provide a cost uality illumination and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool	Original ts to Kirł re	Actual
WBETBDLocalTBDDESCRIPTION/TEAMProject Title:FY 2019 Street Lighting LED Replacements -Project Number:1627BCC District:MultipleDelivery Method:Florida Power and LightCategory:S14-Street LightingStatus:DesignDesigner:Florida Power and LightContractor:Florida Power and Light	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. street lighting projects (road segments) funded poversion in FY 2019. The result will provide a cost uality illumination and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool	Original ts to Kirł re	Actual
WBETBDLocalTBDDESCRIPTION/TEAMProject Title:FY 2019 Street Lighting LED Replacements -Project Number:1627BCC Distric:MultipleDelivery Method:Florida Power and LightCategory:S14-Street LightingStatus:DesignDesigne:Florida Power and LightContractor:Florida Power and LightProject Manage:May Cheng	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c savings, better c environmental lights	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. street lighting projects (road segments) funded poversion in FY 2019. The result will provide a cost uality illumination and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moo Lantana Rd/Turnpike to High Ridg	Original ts to Kirł re ge	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION Participation	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c savings, better co	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. street lighting projects (road segments) funded poversion in FY 2019. The result will provide a cost uality illumination and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Mool	Original ts to Kirł re ge	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c savings, better c environmental lights	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. street lighting projects (road segments) funded poversion in FY 2019. The result will provide a cost uality illumination and a more desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moo Lantana Rd/Turnpike to High Ridg	Original ts to Kirł re ge	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c savings, better c environmental lights	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. street lighting projects (road segments) funded proversion in FY 2019. The result will provide a cost uality illumination and a more desirable ght source. Project Budget	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moo Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed	Original ts to Kirł re ge Y % Committed	Paid To Date
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manage: May Cheng PARTICIPATION Consultant SBE N/A	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c savings, better c environmental lights	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. atreet lighting projects (road segments) funded onversion in FY 2019. The result will provide a cost uality illumination and a more desirable ght source. Project Budget	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original ts to Kirł re ge Y % Committed C=B/A	Paid To Date D
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION Consultant SBE N/A MBE N/A	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c savings, better c environmental lights	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with g all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. street lighting projects (road segments) funded proversion in FY 2019. The result will provide a cost uality illumination and a more desirable ght source. Project Budget	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moo Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed	Original ts to Kirł re ge Y % Committed	Paid To Date
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c savings, better c environmental lights	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with a along County roads are owned and maintained by FPL with a al design and installation and the County will reimburse FPL. all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. atreet lighting projects (road segments) funded onversion in FY 2019. The result will provide a cost uality illumination and a more desirable ght source. Project Budget	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original ts to Kirł re ge Y % Committed C=B/A	Paid To Date D
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: FY 2019 Street Lighting LED Replacements - Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION Consultant SBE N/A MBE WBE N/A Local	- Countywide Scope These projects re of the street lights the County paying responsible for fir Notes There are six 6 s (\$820,000) for c savings, better c environmental lights	SCOPE/NOTES place the high pressure sodium lights with LED lights. Many along County roads are owned and maintained by FPL with a along County roads are owned and maintained by FPL with a al design and installation and the County will reimburse FPL. all the operation and maintenance costs. FPL will be al design and installation and the County will reimburse FPL. atreet lighting projects (road segments) funded onversion in FY 2019. The result will provide a cost uality illumination and a more desirable ght source. Project Budget	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original ts to Kirł re ge Y % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SCOPE/NC	TES		SCHEDULE	
Project Title:Florida Mango Rd. over LWDD Lat. 9 Canal (PB9:Project Number:1635BCC District:BIAFDelivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:Stanley ConsultantsContractor:TBD (bid)Project Manage:Kathleen Farrell	Reene	is built over 50 years ago. dths, bike lanes, parapets), ainage, improve the slope dty. am (RP) funding and g RP funds). The const. ts) is currently est. at '00,000 in FY 20. The	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 9/20/2016 11/1/2021 4/1/2022 9/1/2022 10/1/2024	Actual 9/20/2016
nsultant					
BE 18% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
VBE N/A Local 100%	IST	A\$700,000	B\$0	C=B/A 0.00%	D \$0
SBE TBD MBE TBD	and Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NC	TES		SCHEDULE	
Project Title:Congress Ave. north of Linton Blvd.Project Number:1636BCC District:07Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesignCDIContractor:TBDProject Manage:David Young	Scope The project involves addressing drainage issues of Linton) to alleviate chronic or extended flooding may include upsizing existing pipes, adding a new adding exfiltration trench. Notes The project is funded for design (\$100k) in FY (\$400k) in FY22.	 Drainage improvements v system and/or outfall, and 	Design Contract Notice to Proceec Design Completion Construction Start Construction Complete	Original 4/29/2020 5/1/2021 11/1/2021 5/1/2022	Actual 4/29/2020
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	ſ	
		Project Budget	Committed	% Committed	Paid To Date
Consultant					
onsultant SBE 100% MBE 0%		A	В	C=B/A	D
Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor	IST		B \$32,874	C=B/A 6.57%	D \$29,741
onsultant	57 Em 274 6.84 1.14	A			



Small Cap Projects

Data Date: 3/18/21

FLORIDA					
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	Scope			Original	Actual
-	Resurfacing 1.5 miles (6 lane miles) of Lyons Roa	d from the Hillsboro Canal	Milling and Pavement Complete	6/1/2020	9/25/2020
Project Number: 1637 BCC District: 05	to Boca Lago Boulevard.		ADA (Curb/Cut Ramps) Complete		3/31/2021
			Traffic Striping Complete	9/1/2020	12/16/202
	Nata		Traffic Loops Complete	11/1/2020	3/5/2021
Category: R04-Resurfacing Status: Construction	Notes Work is complete. A Type 1 transfer to sweep t	the remaining balance			
Designer: N/A	of the project to reserves is forthcoming.	ne remaining balance			
Contractor: Ranger					
Project Manager: Mark Kroeger					
PARTICIPATION FUNI	DING		FINANCIAL SUMMAR	Y	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
VBE N/A Local N/A	IST	\$1,000,000	\$693,159	69.32%	\$646,159
ontractor					
SBE 19.1% MBE 0%					
من م	ам оли озы т.тм игсе (x 100К)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.	Scope			Original	Actual
Project Title: Lake loa Ku Holli Congress Ave to Swinton Ave. Project Number: 1638	Resurfacing 1.3 miles (6 lane miles) of Lake Ida R	Road from Congress Avenue	Drainage Repair Complete	3/1/2021	
BCC District: 04	to Swinton Avenue.		Milling and Pavement Complete	7/1/2021	
Delivery Method: Annual Construction Contract			Traffic Striping Complete	10/1/2021	
Category: R04-Resurfacing	Notes		Traffic Loops Complete	12/1/2021	
Status: Construction	Outstanding work includes drainage repairs, m	illing and paving	ADA (Curb/Cut Ramps) Complete	12/1/2021	
	updating ADA ramps, restriping the road, and r				
Designer: IN/A					
Designer: N/A Contractor: Ranger					

PARTIC	CIPATION		FUNDIN	NG				FINANCIAL SUM	MARY	
Consultant										
SBE N/A	MBE N/A					_	Project Budget	Committed	% Committed	Paid To Da
ODE							Α	В	C=B/A	D
WBE N/A	Local N/A			IST			\$700,000	\$431,578	61.65%	\$14,578
Contractor										
SBE 5%	MBE 0%									
WBE 0%	Local 100%	0.0M 0.2M	o.4M OBM		SM 1.1M					



Small Cap Projects

Data Date: 3/18/21

PLORIDA						
DESCRIP	TION/TEAM		PE/NOTES		SCHEDULE Original	Actival
Project Title: Prosperity Farr	ns Rd. from Northlake Blvd. to Alamanda	Scope	Dreenerity Forme Dood for	Milliing and Pavement Complete	6/1/2020	Actual 6/2/2020
Project Number: 1643		Resurfacing 1.5 miles (4.5 lane miles) of Northlake Boulevard to Alamanda Drive.		ADA (Curb/Cut Ramps) Complete		11/5/2020
BCC District: 01				Traffic Striping Complete	9/1/2020	8/28/2020
Delivery Method: Annual Constru-	ction Contract			Traffic Loops Complete	11/1/2020	10/28/2020
Category: R04-Resurfacin	9	Notes		· ·		
Status: Construction		Work is complete. A Type 1 transfer to				
Designer: N/A		of the project to reserves is forthcomin	ng.			
Contractor: Ranger						
Project Manager: Mark Kroeger						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMAR	Y	
nsultant						
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$200,000	\$192,749	96.37%	\$192,749
ntractor						
BE 34.3% MBE 0%						
	0.0M 0.2M 0.4M 0.6M	0.7% 0.5% 1.1%				
BE 0% Local 100%	ean ean Fund Source (
	Fund Source (x 100K)	PE/NOTES		SCHEDULE	
DESCRIP	TION/TEAM	x 100K)	PE/NOTES		Original	Actual
DESCRIP Project Title: Sections of Law	TION/TEAM	x 100K)		Kewanee Rd. to Lantana		Actual 3/22/2021
DESCRIP Project Title: Sections of Law Project Number: 1648	TION/TEAM	x 100K) SCOF Scope		Kewanee Rd. to Lantana	Original	
DESCRIP Project Title: Sections of Law Project Number: 1648 BCC District: Multiple	TION/TEAM vrence Road	x 100K) SCOF Scope		Kewanee Rd. to Lantana	Original	
DESCRIP Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping	TION/TEAM vrence Road	x 100K) SCOP Scope This project consists of restriping sections		Kewanee Rd. to Lantana	Original	
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	TION/TEAM vrence Road	x 100K) SCOP Scope This project consists of restriping sections Notes	s of Lawrence Road.	Kewanee Rd. to Lantana	Original	
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction	TION/TEAM vrence Road	x 100K) SCOP Scope This project consists of restriping sections	s of Lawrence Road. 7 2020 and FY 2023, and	Kewanee Rd. to Lantana	Original	
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	TION/TEAM vrence Road	x 100K) SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY	s of Lawrence Road. 7 2020 and FY 2023, and	Kewanee Rd. to Lantana	Original	
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	TION/TEAM vrence Road	x 100K) SCOP Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY	s of Lawrence Road. 7 2020 and FY 2023, and	Kewanee Rd. to Lantana	Original	
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	TION/TEAM vrence Road Contract	x 100K) SCOF Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 7 2020 and FY 2023, and		Original 3/1/2021	
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	TION/TEAM vrence Road	x 100K) SCOF Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 7 2020 and FY 2023, and	Kewanee Rd. to Lantana	Original 3/1/2021	
Description Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	TION/TEAM vrence Road Contract	x 100K) SCOF Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 7 2020 and FY 2023, and		Original 3/1/2021	
Description Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Multiple	TION/TEAM vrence Road Contract	x 100K) SCOF Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 7 2020 and FY 2023, and ng of \$200,000.	FINANCIAL SUMMAR	Original 3/1/2021	3/22/2021
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION BE N/A MBE N/A	TION/TEAM vrence Road Contract	x 100K) SCOF Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. ⁷ 2020 and FY 2023, and ng of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original 3/1/2021 Y % Committed C=B/A	3/22/2021 Paid To Date D
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION msultant BE N/A	TION/TEAM /rence Road Contract FUNDIN	x 100K) SCOF Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. 7 2020 and FY 2023, and ng of \$200,000. Project Budget	FINANCIAL SUMMAR	Original 3/1/2021 Y % Committed	3/22/2021 Paid To Date
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Desultant MBE BE N/A Local Desultant Local 100%	TION/TEAM /rence Road Contract FUNDIN	x 100K) SCOF Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. ⁷ 2020 and FY 2023, and ng of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original 3/1/2021 Y % Committed C=B/A	3/22/2021 Paid To Date D
Project Title: Sections of Law Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Sultant BE N/A MBE N/A BE N/A Local 100%	TION/TEAM /rence Road Contract FUNDIN	x 100K) SCOF Scope This project consists of restriping sections Notes The project is funded at \$50,000 in FY \$100,000 in FY 2025, for a total fundin	s of Lawrence Road. ⁷ 2020 and FY 2023, and ng of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original 3/1/2021 Y % Committed C=B/A	3/22/2021 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIP	TION/TEAM	SCOP	PE/NOTES		SCHEDULE	
Project Title: Sections of Do Project Number: 1649 BCC District: 01	nald Ross Road	Scope This project consists of restriping sections		64th Dr. to Jog Road	Original 4/2/2021	Actual 3/6/2021
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Contract	Notes The project is funded at \$50,000 in FY and \$25,000 in FY 2026 for a total fund				
PARTICIPATION	FUND	DING		FINANCIAL SUMMA	RY	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
	IST		A	В	C=B/A	D
/BE N/A _{Local} N/A ntractor	151		\$200,000	\$17,499	8.75%	\$81
BE 100% MBE 0%	0.0M 0.2M 0.4M 0.6M	0.724 0.554 1.154				
		ce (x 100K)				
DESCRIP	PTION/TEAM	SCOF	PE/NOTES		SCHEDULE Original	Actual
DESCRIF Project Title: Sections of Sur Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	PTION/TEAM mmit Blvd	SCOF Scope This project consists of restriping sections Notes The restriping construction scheduled f completed. \$75,000 of the projects \$20 to FY 2018 (BT 2018 0599). The project FY 2018, \$50,000 in FY 2020, and \$75	s of Summit Blvd. for FY2018 has been 00,000 funding was advanced ct is now funded at \$75,000 in	Congress Ave. to Parker Ave.		Actual 11/30/2018
DESCRIP Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	PTION/TEAM mmit Blvd	SCOF Scope This project consists of restriping sections Notes The restriping construction scheduled f completed. \$75,000 of the projects \$20 to FY 2018 (BT 2018 0599). The project FY 2018, \$50,000 in FY 2020, and \$75 funding of \$200,000.	s of Summit Blvd. for FY2018 has been 00,000 funding was advanced ct is now funded at \$75,000 in	Congress Ave. to Parker Ave.	Original 12/1/2018	
DESCRIF Project Title: Sections of Sur Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	PTION/TEAM mmit Blvd Contract	SCOF Scope This project consists of restriping sections Notes The restriping construction scheduled f completed. \$75,000 of the projects \$20 to FY 2018 (BT 2018 0599). The project FY 2018, \$50,000 in FY 2020, and \$75 funding of \$200,000.	s of Summit Blvd. for FY2018 has been 00,000 funding was advanced ct is now funded at \$75,000 in 5,000 in FY 2025 for a total	FINANCIAL SUMMA	Original 12/1/2018	11/30/2018
DESCRIP Project Title: Sections of Sur Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION msultant	PTION/TEAM mmit Blvd Contract	SCOF Scope This project consists of restriping sections Notes The restriping construction scheduled f completed. \$75,000 of the projects \$20 to FY 2018 (BT 2018 0599). The project FY 2018, \$50,000 in FY 2020, and \$75 funding of \$200,000.	s of Summit Blvd. for FY2018 has been 00,000 funding was advanced ct is now funded at \$75,000 in 5,000 in FY 2025 for a total Project Budget	FINANCIAL SUMMA	Original 12/1/2018 RY % Committed	11/30/2018 Paid To Date
Project Title: Sections of Sur Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION MBE BE N/A	PTION/TEAM mmit Blvd Contract FUND	SCOF Scope This project consists of restriping sections Notes The restriping construction scheduled f completed. \$75,000 of the projects \$20 to FY 2018 (BT 2018 0599). The project FY 2018, \$50,000 in FY 2020, and \$75 funding of \$200,000.	s of Summit Blvd. for FY2018 has been 00,000 funding was advanced ct is now funded at \$75,000 in 5,000 in FY 2025 for a total Project Budget A	FINANCIAL SUMMA Committed B	Original 12/1/2018 % Committed C=B/A	11/30/2018 Paid To Date D
DESCRIP Project Title: Sections of Sur Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant	PTION/TEAM mmit Blvd Contract	SCOF Scope This project consists of restriping sections Notes The restriping construction scheduled f completed. \$75,000 of the projects \$20 to FY 2018 (BT 2018 0599). The project FY 2018, \$50,000 in FY 2020, and \$75 funding of \$200,000.	s of Summit Blvd. for FY2018 has been 00,000 funding was advanced ct is now funded at \$75,000 in 5,000 in FY 2025 for a total Project Budget	FINANCIAL SUMMA	Original 12/1/2018 RY % Committed	11/30/2018 Paid To Date
DESCRIP Project Title: Sections of Sur Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Desultant MBE BE N/A MBE Descore N/A	PTION/TEAM mmit Blvd Contract FUND	SCOF Scope This project consists of restriping sections Notes The restriping construction scheduled f completed. \$75,000 of the projects \$20 to FY 2018 (BT 2018 0599). The project FY 2018, \$50,000 in FY 2020, and \$75 funding of \$200,000.	s of Summit Blvd. for FY2018 has been 00,000 funding was advanced ct is now funded at \$75,000 in 5,000 in FY 2025 for a total Project Budget A	FINANCIAL SUMMA Committed B	Original 12/1/2018 % Committed C=B/A	11/30/2018 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Congress Avenue at Palm Beach Lakes	The project involves upgrading the drainage sy	vstem along this intersection to	Design Contract Notice to Proceed	d 7/15/2015	7/15/2015
Project Number: 1659	alleviate flooding issues. Drainage improvement		Design Completion	12/1/2020	
BCC District: 07	existing pipes, adding a parallel trunk line syste exfiltration trench.	em to the outfall, and adding	Construction Bid Date	4/12/2021	
Delivery Method: Design CCNA			Construction Start	8/1/2021	
Category: D04-Drainage Improvements	Notes		Construction Complete	5/1/2022	
Status: Design	The project is funded with 5-Year Road Pro				
Designer: Arcadis	IST funding. The project is under design (us of the project (incl. assoc. rdwy. improveme	• ,			
Contractor: TBD	\$2m. The IST partially funds the const. at \$				
Project Manager: David Young	project is currently scheduled to begin cons				
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
Isultant					
BE 37.6% MBE 15.5%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE 0% Local 100%	IST	\$500,000	\$0	0.00%	\$0
tractor					
BE TBD MBE TBD					
	0.6M 0.7M 0.5M 1.1M				
BE TBD Local TBD Fu	und Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/N Scope	IOTES		SCHEDULE Original	Actual
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd.			Milliing and Pavement Complete		Actual
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665	Scope			Original 3/1/2021	Actual
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv		Milliing and Pavement Complete	Original 3/1/2021	Actual
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction Contract	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road.		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 3/1/2021 5/1/2021	Actual
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-Resurfacing	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes	edere Road from Benoist	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021	Actual
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:Construction	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir	redere Road from Benoist ng, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021	Actual
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC Distric:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes	redere Road from Benoist ng, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021	Actual
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir	redere Road from Benoist ng, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021	Actual
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manage:Thomas Coppini	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loop	redere Road from Benoist ng, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021	Actual
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manage:Thomas Coppini	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir	redere Road from Benoist ng, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021	Actual
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas Coppini	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loop	redere Road from Benoist ng, updating ADA ramps, os.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021	
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Free Participation	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loop	redere Road from Benoist ng, updating ADA ramps,	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021	Actual Paid To Date
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION France Basultant MBE	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loop	redere Road from Benoist ng, updating ADA ramps, os.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021	
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Participation BE N/A MBE N/A	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loop	redere Road from Benoist ng, updating ADA ramps, os. Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021 % Committed	Paid To Date
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Pasultant BE N/A Local N/A	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loop	redere Road from Benoist ng, updating ADA ramps, ps. Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021 Y Y Committed C=B/A	Paid To Date D
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Formation BE N/A Local MBE N/A A Local	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loop	redere Road from Benoist ng, updating ADA ramps, ps. Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021 Y Y Committed C=B/A	Paid To Date D
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC Distric: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Pasultant BE N/A	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belv Farms Road to Jog Road. Notes Outstanding work includes milling and pavir restriping the road, and replacing traffic loop	redere Road from Benoist ng, updating ADA ramps, ps. Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021 Y Y Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM SCOPE/NOTES Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road to Woolbright Road.		Milliing and Pavement Complete	SCHEDULE Original 4/1/2021	Actual
Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd. Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Project Number: 1666 Road to Woolbright Road.	Road from Lake Ida	Milliing and Pavement Complete		Actual
Project Number: 1666 Road to Woolbright Road.	Roau II OIII Lake Iua			
		ADA (Curb/Cut Ramps) Complete		
BCC District: 05		Traffic Striping Complete	7/1/2021	
Delivery Method: Annual Construction Contract		Traffic Loops Complete	9/1/2021	
Category: R04-Resurfacing Notes				
Status: Construction Outstanding work includes milling and paving, update	ting ADA ramps,			
Designer: N/A restriping the road, and replacing traffic loops.				
Contractor: Ranger				
Project Manager: Thomas Coppini				
PARTICIPATION FUNDING		FINANCIAL SUMMAR	Y	
onsultant				
SBE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
VBE N/A Local N/A	\$800,000	\$595,308	74.41%	\$308
ontractor				
SBE 5% MBE 0%				
VBE 0% Local 100% Fund Source (x 100K)				
DESCRIPTION/TEAM SCOPE/NOTES			SCHEDULE	
Scope			Original	Actual
Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd. Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Bou	ulevard from Folsom	Milliing and Pavement Complete	3/1/2021	
Project Number: 1667 Road to Okeechobee Boulevard.		ADA (Curb/Cut Ramps) Complete	5/1/2021	
BCC District: 06		Traffic Striping Complete	6/1/2021	
Delivery Method: Annual Construction Contract		Traffic Loops Complete	8/1/2021	
Category: R04-Resurfacing Notes Status: Construction Outstanding work includes milling and paving, updated and paving and p	ting ADA roma-			
	ung ADA ramps,			
Designer: N/A restriping the road, and replacing traffic loops. Contractor: Ranger				
Project Manager: Thomas Coppini				
			· · · · ·	
PARTICIPATION FUNDING		FINANCIAL SUMMAR	Y	
onsultant	Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A				
	Α	В	C=B/A	D
	\$700,000	\$698,770	99.82%	\$270
VBE N/A Local N/A	\$700,000			
vBE N/A Local N/A ontractor	<i>\$100,000</i>			
	\$700,000			



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SCOP	PE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.	Resurfacing 1.5 miles (8.4 lane miles) of	f Woolbright Road from Congress	Drainage Repairs	10/1/2021	
Project Number: 1668	Avenue to Federal Highway.		Milling and Pavement Complete	12/1/2021	
BCC District: Multiple			ADA (Curb/Cut Ramps) Complete	e 2/2/2022	
Delivery Method: Annual Construction Contract			Traffic Striping Complete	3/1/2022	
Category: R04-Resurfacing	Notes		Traffic Loops Complete	5/1/2022	
Status: Construction	Outstanding work includes drainage re updating ADA ramps, restriping the roa				
Designer: N/A	updating ADATamps, resulping the loa	ad, and replacing traine loops.			
Contractor: Ranger					
Project Manager: Thomas Coppini					
	DING		FINANCIAL SUMMAR	RY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A					
VBE N/A Local N/A	IST	A	В	C=B/A	D
ontractor		\$600,000	\$231	0.04%	\$231
SBE 15% MBE 0%					
من م	54 0.7M 0.5M 1.1M				
VBE 0% Local 100% saw s Fund Sou	arce (x 100K)				
VBE 0% Local 100% Fund Sou DESCRIPTION/TEAM	urce (x 100K)	PE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	urce (x 100K) SCOF Scope			Original	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd	d. Resurfacing 1.4 miles (2.8 lane miles) of l		Milliing and Pavement Complete	Original 2/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669	urce (x 100K) SCOF Scope		ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06	d. Resurfacing 1.4 miles (2.8 lane miles) of l		ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021 5/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract	d. Resurfacing 1.4 miles (2.8 lane miles) of l Boulevard to Okeechobee Boulevard.		ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard.	Folsom Road from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021 5/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	d. Resurfacing 1.4 miles (2.8 lane miles) of l Boulevard to Okeechobee Boulevard.	Folsom Road from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021 5/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and	Folsom Road from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021 5/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and	Folsom Road from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021 5/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and restriping the road, and replacing traffic	Folsom Road from Crestwood	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2021 e 4/1/2021 5/1/2021 7/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd. Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and	Folsom Road from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021 5/1/2021 7/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUN	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and restriping the road, and replacing traffic	Folsom Road from Crestwood	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2021 e 4/1/2021 5/1/2021 7/1/2021	Actual
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUN	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and restriping the road, and replacing traffic	Folsom Road from Crestwood I paving, updating ADA ramps, ic loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/1/2021 e 4/1/2021 5/1/2021 7/1/2021	Paid To Date
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUN Onsultant SBE SBE N/A	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and restriping the road, and replacing traffic	Folsom Road from Crestwood I paving, updating ADA ramps, ic loops. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2021 e 4/1/2021 5/1/2021 7/1/2021	Paid To Date D
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini FUN Onsultant SBE N/A MBE N/A VA Local N/A	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and restriping the road, and replacing traffic	Folsom Road from Crestwood I paving, updating ADA ramps, ic loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/1/2021 e 4/1/2021 5/1/2021 7/1/2021	Paid To Date
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini FUN Optimize N/A SBE N/A MBE N/A Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini FUN PARTICIPATION FUN Status Construction Status Construction Designer: Thomas Coppini PARTICIPATION FUN SBE N/A MBE N/A MBE N/A Optimized	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and restriping the road, and replacing traffic	Folsom Road from Crestwood I paving, updating ADA ramps, ic loops. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2021 e 4/1/2021 5/1/2021 7/1/2021	Paid To Date D
DESCRIPTION/TEAM Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd Project Number: 1669 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini FUN Onsultant SBE N/A MBE N/A	d. Scope Resurfacing 1.4 miles (2.8 lane miles) of I Boulevard to Okeechobee Boulevard. Notes Outstanding work includes milling and restriping the road, and replacing traffic	Folsom Road from Crestwood I paving, updating ADA ramps, ic loops. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2021 e 4/1/2021 5/1/2021 7/1/2021	Paid To Date D



Small Cap Projects

Data Date: 3/18/21

	DESCRIPTION/TEA	AM		SCOPE/NOTES	3		SCHEDULE	
	atten Iburg from Ooten Bb	rd to Ototo Dd 00	Scope				Original	Actua
-	atton Hwy. from Gator Blv	a. to State Rd 80	Resurfacing 2 miles (4 lane r	niles) of Hatton Highway fi	rom Gator Boulevard	Milliing and Pavement Complete	10/30/2021	
Project Number: 16			to SR 80.			ADA (Curb/Cut Ramps) Complete	e 12/30/2021	
BCC District: 06						Traffic Striping Complete	2/1/2022	
	nnual Construction Contrac	ct				Traffic Loops Complete	3/1/2022	
	04-Resurfacing		Notes					
Status: Co			Outstanding work includes	a 1 a 1	ating ADA ramps,			
Designer: N/			restriping the road, and rep	liacing trainc loops.				
Contractor: Ra								
Project Manager: Th								
PARTICIPATIO	DN	FUNDIN	G			FINANCIAL SUMMAR	RY	
onsultant								
SBE N/A MBI	3F				Project Budget	Committed	% Committed	Paid To Date
					Α	В	C=B/A	D
WBE Loca	al N/A	IST			\$300,000	\$116	0.04%	\$116
ontractor								
SBE 5% MBI	3E 0%							
		0.2M 0.4M 0.8M	0.7M 0.9M	1.1M				
WBE 0% Loca	al 100%	Fund Source (x 100K)					
	DESCRIPTION/TEA	M		SCOPE/NOTES	\$		SCHEDULE	
	DESCRIPTION/TEA		Scope	SCOPE/NOTES	3		SCHEDULE Original	Actua
-	antana Rd. from Fla. Turnı		Scope Resurfacing 1 mile (4 lane m			Milliing and Pavement Complete		Actua
Project Number: 16	antana Rd. from Fla. Turn p 671		•			Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2021	Actua
Project Number: 16 BCC District: 03	antana Rd. from Fla. Turnş 671 3	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m			· ·	Original 4/1/2021	Actua
Project Number: 16 BCC District: 03 Delivery Method: Ar	antana Rd. from Fla. Turng 671 3 .nnual Construction Contrac	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road.			ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021	Actua
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: R0	antana Rd. from Fla. Turng 671 3 Innual Construction Contrac 04-Resurfacing	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road. Notes	iles) of Lantana Road fron	n Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021	Actua
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: RC Status: Co	antana Rd. from Fla. Turns 671 3 .nnual Construction Contrac :04-Resurfacing construction	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021	Actua
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: R(Status: Co Designer: N/	antana Rd. from Fla. Turnp 671 3 .nnual Construction Contrac :04-Resurfacing construction I/A	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road. Notes	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021	Actua
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: RC Status: Cc Designer: N/ Contractor: Ra	antana Rd. from Fla. Turnp 671 3 .nnual Construction Contrac :04-Resurfacing construction I/A anger	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021	Actua
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: RC Status: Co Designer: N/ Contractor: Ra Project Manager: Th	antana Rd. from Fla. Turng 671 3 .nnual Construction Contrac 04-Resurfacing construction I/A tanger homas Coppini	pike to Hagen Ranch Rd ct	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes restriping the road, and rep	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021 e 6/1/2021 7/1/2021 9/1/2021	Actua
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: RC Status: Ca Designer: N/ Contractor: Ra Project Manager: Th PARTICIPATIO	antana Rd. from Fla. Turng 671 3 .nnual Construction Contrac 04-Resurfacing construction I/A tanger homas Coppini	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes restriping the road, and rep	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021 9/1/2021	Actua
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: R(Status: Ca Designer: N/ Contractor: Ra Project Manager: Th PARTICIPATIO	antana Rd. from Fla. Turng 671 3 .nnual Construction Contrac 04-Resurfacing construction I/A tanger homas Coppini	pike to Hagen Ranch Rd ct	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes restriping the road, and rep	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen ating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021 e 6/1/2021 7/1/2021 9/1/2021	
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: RC Status: Co Designer: N/ Contractor: Ra Project Manager: Th PARTICIPATIO	antana Rd. from Fla. Turng 671 3 .nnual Construction Contrac 04-Resurfacing construction I/A tanger homas Coppini	pike to Hagen Ranch Rd ct	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes restriping the road, and rep	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021 e 6/1/2021 7/1/2021 9/1/2021	Actua
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: RC Status: Co Designer: N/ Contractor: Ra Project Manager: Th PARTICIPATIO	antana Rd. from Fla. Turnp 671 3 nual Construction Contrac 04-Resurfacing construction I/A tanger homas Coppini DN	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes restriping the road, and rep	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen ating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021 e 6/1/2021 7/1/2021 9/1/2021	
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: RC Status: Co Designer: N/ Contractor: Ra Project Manager: Th PARTICIPATIO	antana Rd. from Fla. Turng 671 3 Innual Construction Contract 04-Resurfacing Construction I/A Ranger homas Coppini	pike to Hagen Ranch Rd ct	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes restriping the road, and rep	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen ating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2021 e 6/1/2021 7/1/2021 9/1/2021	Paid To Date
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: RC Status: Co Designer: N/ Contractor: Ra Project Manager: Th PARTICIPATIO	antana Rd. from Fla. Turnp 671 3 nual Construction Contrac 04-Resurfacing construction I/A tanger homas Coppini DN	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes restriping the road, and rep	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen ating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 e 6/1/2021 7/1/2021 9/1/2021	Paid To Date D
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: R(Status: Ca Designer: N/ Contractor: Ra Project Manager: Th PARTICIPATIO Consultant SBE N/A MBI WBE N/A Loca	antana Rd. from Fla. Turnp 671 3 nual Construction Contract 04-Resurfacing construction I/A tanger homas Coppini DN 3E N/A al N/A	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes restriping the road, and rep	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen ating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 e 6/1/2021 7/1/2021 9/1/2021	Paid To Date D
Project Number: 16 BCC District: 03 Delivery Method: Ar Category: R(Status: Ca Designer: N/ Contractor: Ra Project Manager: Th PARTICIPATIO Consultant SBE N/A MBI WBE N/A Loca contractor SBE 5% MBI	antana Rd. from Fla. Turnp 671 3 nual Construction Contrac 04-Resurfacing construction I/A tanger homas Coppini DN	pike to Hagen Ranch Rd	Resurfacing 1 mile (4 lane m Ranch Road. Notes Outstanding work includes restriping the road, and rep	iles) of Lantana Road fron milling and paving, upda	n Turnpike to Hagen ating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 e 6/1/2021 7/1/2021 9/1/2021	Paid To Date D



Small Cap Projects

Data Date: 3/18/21

	ION/TEAM	SCOP	E/NOTES		SCHEDULE	
		Scope			Original	Actual
-	State Rd 80 to West Sugar House Rd.	Resurfacing 1 mile (2 lane miles) of Curlee	Road from SR 80 to West Sugar	Milliing and Pavement Complete	10/1/2021	
Project Number: 1673		House Road.		ADA (Curb/Cut Ramps) Complete	12/1/2021	
BCC District: 06	ing Company			Traffic Striping Complete	1/1/2022	
Delivery Method: Annual Construct	on Contract			Traffic Loops Complete	2/1/2022	
Category: R04-Resurfacing Status: Construction		Notes				
Status: Construction Designer: N/A		Outstanding work includes milling and p restriping the road, and replacing traffic				
Contractor: Ranger						
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDI				V	
onsultant	FUNDIN			FINANCIAL SUMMAR	ſ	
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
VBE N/A Local N/A	IST		\$200,000	\$77	0.04%	\$77
ontractor						
SBE 5% MBE 0%						
VBE 0% Local 100%	COM COM COM COM	0.37M 0.3M 1.1M				
DESCRIPT			E/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Le Chalet Blvd. &	، Military Trail	This project will replace the existing span-w	vire signal system with a mast arm	Design NTP Issued	5/14/2021	
Project Number: 1675		signal system.		Design Complete	5/14/2022	
BCC District: 03						
Delivery Method: Design CCNA	Signal Systems					
Category: S08-Signals and Status: Design	aynai aysiems	Notes Design of the project is forthcoming.				
Status: Design		besign of the project is formed filling.				
Designer: Propel Engineerin						
Designer: Propel Engineerir Contractor: TBD	ig, inc.					
Contractor: TBD	ig, inc.					
Contractor: TBD Project Manager: Fattoush Jafar		NG		FINANCIAL SUMMAR	γ	
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION	FUNDIN	NG		FINANCIAL SUMMAR	Y	
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION onsultant		NG	Project Budget	FINANCIAL SUMMAR	Y % Committed	Paid To Date
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION onsultant SBE 50% MBE 0%		NG	Project Budget			Paid To Date D
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION onsultant		NG		Committed	% Committed	
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION onsultant SBE 50% MBE 0%		NG	Α	Committed B	% Committed C=B/A	D
Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 50% MBE 0% WBE 0% Local 100%		NG	Α	Committed B	% Committed C=B/A	D



Small Cap Projects

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DESCRIPTI	ON/TEAM		SCOP	E/NOTES		SCHEDULE	
Project Title: Hypoluxo Road & Project Number: 1678				vire signal system with a mast arm	Design NTP Issued	Original 1/14/2021	Actual 1/14/2021
BCC District: 03		signal system.			Design Complete	1/14/2022	
Delivery Method: Design CCNA							
Category: S08-Signals and S	ignal Systems	Notes					
Status: Design		Design of the project	t is in progress.				
Designer: Simmons & White,	Inc.						
Contractor: TBD							
Project Manager: Fattoush Jafar							
PARTICIPATION	FUNDI	NG			FINANCIAL SUMMAR	RY	
nsultant							
BE 80.8% MBE 14.1%				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
/BE 0% Local 100%	IST			\$400,000	\$80,270	20.07%	\$4,098
ntractor							
BE TBD MBE TBD							
BE TBD Local TBD	0.25M 0.45M 0.45M	0.7M 0.9M	1.1M				
		e (x 100K)					
DESCRIPTI		(x 100K)	SCOPI	E/NOTES		SCHEDULE	
DESCRIPTI	ON/TEAM	Scope			Milling and Payament Complete	Original	Actual
DESCRIPTI		Scope Resurfacing 2 miles (4	4 lane miles) of Alexa	nder Run from Randolph Siding	Milling and Pavement Complete	Original e 4/1/2021	Actual
DESCRIPTI Project Title: Alexander Run fro	ON/TEAM	Scope Resurfacing 2 miles (4	4 lane miles) of Alexa load. The IST funding		ADA (Curb/Cut Ramps) Complet	Original a 4/1/2021 te 6/1/2021	Actual
DESCRIPTI Project Title: Alexander Run fro Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction	ON/TEAM om Randolph Siding Rd. to Indiantown	Scope Resurfacing 2 miles (4 Road to Indiantown R	4 lane miles) of Alexa load. The IST funding	nder Run from Randolph Siding	ADA (Curb/Cut Ramps) Complete	Original e 4/1/2021	Actual
DESCRIPTI Project Title: Alexander Run fro Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing	ON/TEAM om Randolph Siding Rd. to Indiantown	Scope Resurfacing 2 miles (4 Road to Indiantown R	4 lane miles) of Alexa load. The IST funding	nder Run from Randolph Siding	ADA (Curb/Cut Ramps) Complet	Original e 4/1/2021 te 6/1/2021 7/1/2021 7/1/2021	Actual
Project Title:Alexander Run froProject Number:1741BCC District:01Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:Construction	ON/TEAM om Randolph Siding Rd. to Indiantown	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original e 4/1/2021 te 6/1/2021 7/1/2021 7/1/2021	Actual
Project Title: Alexander Run from Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A	ON/TEAM om Randolph Siding Rd. to Indiantown	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original e 4/1/2021 te 6/1/2021 7/1/2021 7/1/2021	Actual
Project Title: Alexander Run from Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	ON/TEAM om Randolph Siding Rd. to Indiantown	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original e 4/1/2021 te 6/1/2021 7/1/2021 7/1/2021	Actual
DESCRIPTIProject Title:Alexander Run fromProject Number:1741BCC District:01Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas Coppini	ON/TEAM om Randolph Siding Rd. to Indiantown oin Contract	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind restriping the road, a	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete	Original e 4/1/2021 ite 6/1/2021 7/1/2021 9/1/2021	Actual
Project Title:Alexander Run froProject Number:1741BCC District:01Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas CoppiniPARTICIPATION	ON/TEAM om Randolph Siding Rd. to Indiantown	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind restriping the road, a	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original e 4/1/2021 ite 6/1/2021 7/1/2021 9/1/2021	Actual
Project Title:Alexander Run froProject Number:1741BCC District:01Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas CoppiniPARTICIPATION	ON/TEAM om Randolph Siding Rd. to Indiantown oin Contract	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind restriping the road, a	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps, loops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original a 4/1/2021 ite 6/1/2021 7/1/2021 9/1/2021	
Project Title:Alexander Run froProject Number:1741BCC District:01Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas Coppini	ON/TEAM om Randolph Siding Rd. to Indiantown oin Contract	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind restriping the road, a	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps, loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original a 4/1/2021 te 6/1/2021 7/1/2021 9/1/2021	Paid To Date
DESCRIPTI Project Title: Alexander Run fro Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Onsultant SBE N/A MBE N/A	ON/TEAM om Randolph Siding Rd. to Indiantown oin Contract	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind restriping the road, a	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps, loops. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original a 4/1/2021 te 6/1/2021 7/1/2021 9/1/2021	Paid To Date D
Project Title: Alexander Run fro Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION MBE SBE N/A MBE N/A VA Local	ON/TEAM om Randolph Siding Rd. to Indiantown oin Contract	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind restriping the road, a	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps, loops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original a 4/1/2021 te 6/1/2021 7/1/2021 9/1/2021	Paid To Date
Project Title: Alexander Run fro Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION MBE MBE N/A MBE N/A	ON/TEAM om Randolph Siding Rd. to Indiantown oin Contract	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind restriping the road, a	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps, loops. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original a 4/1/2021 te 6/1/2021 7/1/2021 9/1/2021	Paid To Date D
DESCRIPTI Project Title: Alexander Run fro Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Onsultant SBE N/A MBE N/A	ON/TEAM om Randolph Siding Rd. to Indiantown oin Contract	Scope Resurfacing 2 miles (4 Road to Indiantown R FY2023 to FY2020 (B Notes Outstanding work ind restriping the road, a	4 lane miles) of Alexa load. The IST funding 3T 2020-1008). cludes milling and p	nder Run from Randolph Siding of \$300,000 was advanced from aving, updating ADA ramps, loops. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original a 4/1/2021 te 6/1/2021 7/1/2021 9/1/2021	Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPT	ION/TEAM	SCOF	PE/NOTES		SCHEDULE	
Project Title: Sunset Cove Aud Project Number: 17466 BCC District: 05	lio & Lighting System	Scope Existing stage lighting to be upgraded wit be replaced and upgraded. This project is funded in:		Start Date Finish Date	Original 7/7/2017 7/6/2018	Actual 7/7/2017
Delivery Method: Annual Contract	ng Repair Replacement & Expansion	FY 2017 \$150,000 Notes BCC has approved the work. A new RI facilities.	FPA is being submitted to			
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
onsultant SBE TBD MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE N/A Local TBD	IST		\$150,000	\$3,331	2.22%	\$3,331
ontractor SBE TBD MBE TBD		0.74 0.74 1.74				
WBE TBD Local TBD	Fund Source (
DESCRIPT	ION/TEAM	SCOF	PE/NOTES		SCHEDULE	
Project Title: Santaluces Pool	Aquatic Facility Renovation	Scope		Start Date	Original 11/21/2017	Actual 12/4/201
Project Number: 17510		Pool resurfacing and repairs, repainting b - This project is funded for construction T005: \$850,000 FY 2017	building.	Finish Date	6/15/2018	12,4/201
BCC District: 03						
BCC District: 03 Delivery Method: CM						
BCC District: 03	ity Repair and Replacement	Notes First phase of this project complete. Av further scope.	waiting parks direction for			
BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facil Status: Construction Designer: N/A Contractor: Robling	ity Repair and Replacement	First phase of this project complete. An further scope.	waiting parks direction for	FINANCIAL SUM	MARY	
BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facil Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION		First phase of this project complete. An further scope.				Paid To Date
BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facil Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION		First phase of this project complete. An further scope.	Project Budget	Committed	% Committed	Paid To Date
BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facil Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Onsultant SBE N/A MBE N/A MBE N/A Local N/A		First phase of this project complete. An further scope.				Paid To Date D \$595,448
BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facil Status: Construction Designer: N/A Contractor: Robling Project Manager: Tom McNamara PARTICIPATION Onsultant SBE N/A MBE N/A		First phase of this project complete. An further scope.	Project Budget	Committed B	% Committed C=B/A	D



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DESC	RIPTION/TEAM	SCOPE	NOTES		SCHEDULE	
Project Titley Delray Hith	Clinic & SC Adm Yth Svcs RR CW-ADA	Scope			Original	Actual
-		Renovate the existing Delray Health Clinics		Start Date	7/27/2017	7/27/201
Project Number: 17523 BCC District: 07		restrooms to meet ADA requirements. The Services is to renovate existing staff and pu	•	Finish Date	12/21/2018	
Delivery Method: Annual Con	raet	requirements. These projects were combine				
Category: G02-Genera		Notes				
Status: Design	Government i dointies	Submittals received; Currently under revi	ew			
Designer: Colome & A	sociates					
Contractor: Lebolo Cont						
Project Manager: David Lavin						
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	MARY	
onsultant				TINANCIAL SUM		
SBE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
VBE N/A Local 100%	IST		\$250,000	\$11,774	4.71%	\$11,774
ontractor						
SBE N/A MBE N/A						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
VBE N/A Local N/A	COM COM COM COM					
	EXANCE STATE	; (x 100K)	NOTES		SCHEDULE	
DESC	RIPTION/TEAM	; (x 100K)	NOTES		Original	Actual
DESC Project Title: Lantana He	RIPTION/TEAM	(x 100K) SCOPE Scope Renovate existing public restrooms on first a		Start Date	Original 7/7/2017	Actual 7/7/2017
DESCI Project Title: Lantana He Project Number: 17528	RIPTION/TEAM	(x 100K) SCOPE Scope		Start Date Finish Date	Original	
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07	RIPTION/TEAM	(x 100K) SCOPE Scope Renovate existing public restrooms on first a			Original 7/7/2017	
DESCProject Title:Lantana HeProject Number:17528BCC District:07Delivery Method:TBD	RIPTION/TEAM Ith Restrooms CW-ADA	(x 100K) SCOPE Scope Renovate existing public restrooms on first a requirements.			Original 7/7/2017	
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General	RIPTION/TEAM Ith Restrooms CW-ADA	(x 100K) SCOPE Scope Renovate existing public restrooms on first a requirements. Notes	and second floor to meet ADA		Original 7/7/2017	
DESCProject Title:Lantana HeProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-GeneraStatus:Design	Ith Restrooms CW-ADA	(x 100K) SCOPE Scope Renovate existing public restrooms on first a requirements.	and second floor to meet ADA		Original 7/7/2017	
Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A	Ith Restrooms CW-ADA	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due	and second floor to meet ADA		Original 7/7/2017	
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A Contractor: TBD	RIPTION/TEAM Ith Restrooms CW-ADA Government Facilities	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due recommence upon receipt of additional IS	and second floor to meet ADA		Original 7/7/2017	
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A Contractor: TBD Project Manager: David Lavin	Ith Restrooms CW-ADA Government Facilities sociates	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due recommence upon receipt of additional IS in 2022.	and second floor to meet ADA	Finish Date	Original 7/7/2017 4/6/2018	
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A Contractor: TBD Project Manager: David Lavin PARTICIPATION	RIPTION/TEAM Ith Restrooms CW-ADA Government Facilities	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due recommence upon receipt of additional IS in 2022.	and second floor to meet ADA		Original 7/7/2017 4/6/2018	
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A Contractor: TBD Project Manager: David Lavin PARTICIPATION	Ith Restrooms CW-ADA Government Facilities sociates	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due recommence upon receipt of additional IS in 2022.	and second floor to meet ADA	Finish Date	Original 7/7/2017 4/6/2018	
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A Contractor: TBD Project Manager: David Lavin PARTICIPATION onsultant	Ith Restrooms CW-ADA Government Facilities sociates	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due recommence upon receipt of additional IS in 2022.	and second floor to meet ADA e to funding. Project will ST funding for ADA projects	Finish Date	Original 7/7/2017 4/6/2018 MARY	7/7/2017
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A Contractor: TBD Project Manager: David Lavin PARTICIPATION Onsultant SBE 100% MBE N/A	Ith Restrooms CW-ADA Government Facilities sociates	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due recommence upon receipt of additional IS in 2022.	and second floor to meet ADA e to funding. Project will ST funding for ADA projects Project Budget	Finish Date FINANCIAL SUM Committed	Original 7/7/2017 4/6/2018 MARY % Committed	7/7/2017 Paid To Date
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A Contractor: TBD Project Manager: David Lavin PARTICIPATION Onsultant SBE 100% MBE N/A VBE N/A Local 100%	Ith Restrooms CW-ADA Government Facilities sociates	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due recommence upon receipt of additional IS in 2022.	and second floor to meet ADA e to funding. Project will ST funding for ADA projects Project Budget A	Finish Date FINANCIAL SUM Committed B	Original 7/7/2017 4/6/2018 MARY % Committed C=B/A	7/7/2013 Paid To Date D
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A Contractor: TBD Project Manager: David Lavin PARTICIPATION Onsultant SBE 100% MBE N/A VBE N/A Local 100% Ontractor	Ith Restrooms CW-ADA Government Facilities sociates	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due recommence upon receipt of additional IS in 2022.	and second floor to meet ADA e to funding. Project will ST funding for ADA projects Project Budget A	Finish Date FINANCIAL SUM Committed B	Original 7/7/2017 4/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D
DESC Project Title: Lantana He Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-Genera Status: Design Designer: Colome & A Contractor: TBD Project Manager: David Lavin PARTICIPATION DOSUITAN SBE 100% MBE N/A	Ith Restrooms CW-ADA Government Facilities sociates	(x 100K) Scope Renovate existing public restrooms on first a requirements. Notes Project is currently being put on hold due recommence upon receipt of additional IS in 2022.	and second floor to meet ADA e to funding. Project will ST funding for ADA projects Project Budget A	Finish Date FINANCIAL SUM Committed B	Original 7/7/2017 4/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESC	RIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Drainet Title: Four Points		Scope			Original	Actual
Project Title: Four Points			on services for interior renovation and reconfiguration		11/17/2017	8/6/2018
Project Number: 17557			bur Points Facility and partial 2 nd floor at Airport Youth Services department at Four Points Facility .	Construction Start	1/2/2019	
BCC District: 02			usiness Assistance from Four Points to Airport Cen	ter	12/27/2019	
Delivery Method: CMR Category: G02-Genera	Covernment Excilition	Natas				
Status: Design	Government Facilities	NTP issued for pre-co	nstruction. Awaiting GMP from Allsite.			
Designer: Colome & A	sociates	NTT ISSUED for pre-oo	instruction. Awarding Own Irom Anste.			
Contractor: All Site Con						
Project Manager: Jim Daley						
PARTICIPATION	EUN	DING		FINANCIAL SU		
nsultant				TINANCIAL SU		
BE 100% MBE N/A	IST		Project Bu	dget Committed	% Committed	Paid To Date
			A	В	C=B/A	D
/BE N/A Local 100%			\$825,00	0 \$266,028	32.25%	\$119,068
ntractor						
BE 100% MBE 0%	Other					
/BE 100% Local 100%	00M 02M 0.4M Fund So	али озм игсе (х 100К)	1.324			
		ance (x 100K)	SCOPE/NOTES		SCHEDULE	
DESC	Fund So	urce (x 100K)	SCOPE/NOTES		Original	Actual
DESC Project Title: SR-7 (White	Fund So	Scope The exist. SR7 high ma	ist lighting is in need of a new LED system. The	Design Contract Notice t	Original to Proceed 5/1/2019	Actual 4/24/2015
DESC Project Title: SR-7 (White Project Number: 1830	Fund So	Scope The exist. SR7 high mat original intent was to rel		•	Original	
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.)	Scope The exist. SR7 high ma original intent was to rel (in FY25). The new sco	ist lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig	ghts Design Completion	Original to Proceed 5/1/2019	
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.) A	Scope The exist. SR7 high ma original intent was to rel (in FY25). The new sco	ist lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast	ghts Design Completion	Original to Proceed 5/1/2019	
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN Category: S14-Street	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.) A	Scope The exist. SR7 high mat original intent was to ref (in FY25). The new sco lights with new LED ligh Notes	ist lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast	ghts Design Completion	Original to Proceed 5/1/2019	
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.) A ighting	Scope The exist. SR7 high matoriginal intent was to ref (in FY25). The new scop lights with new LED light Notes The project is under de advanced from FY 202	Ist lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast nting. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will	ghts Design Completion	Original to Proceed 5/1/2019	
Project Title:SR-7 (WhiteProject Number:1830BCC District:BIAFDelivery Method:Design CCNCategory:S14-StreetStatus:Design	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.) A ighting sign Associates	Scope The exist. SR7 high matoriginal intent was to ref (in FY25). The new scop lights with new LED light Notes The project is under duadvanced from FY 202 be constructed in conj	Ist lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast nting. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will junction with the "SR7 High Mast Towers Rehat	ghts Design Completion	Original to Proceed 5/1/2019	
Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN Category: S14-Street I Status: Design Designer: Electrical Design	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.) A ighting sign Associates	Scope The exist. SR7 high matoriginal intent was to refute original intent was to refute (in FY25). The new scope lights with new LED light Notes The project is under duadvanced from FY 202 be constructed in conjii (Hypoluxo Rd. to north	Ist lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast nting. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will junction with the "SR7 High Mast Towers Rehat h of Lake Worth Rd.)" street lighting project	ghts Design Completion	Original to Proceed 5/1/2019	
Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN Category: S14-Street I Status: Design Designer: Electrical Design Contractor: Florida Pow	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.) A ighting sign Associates r & Light	Scope The exist. SR7 high matoriginal intent was to refute original intent was to refute (in FY25). The new scope lights with new LED light Notes The project is under duadvanced from FY 202 be constructed in conjii (Hypoluxo Rd. to north	Ist lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast nting. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will junction with the "SR7 High Mast Towers Rehat	ghts Design Completion	Original o Proceed 5/1/2019 5/1/2020 5/1/2020	
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN Category: S14-Street Status: Design Designer: Electrical Du Contractor: Florida Pow Project Manager: May Cheng PARTICIPATION	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.) A ighting sign Associates r & Light	Scope The exist. SR7 high matoriginal intent was to ref (in FY25). The new scop lights with new LED light Notes The project is under duadvanced from FY 202 be constructed in conj (Hypoluxo Rd. to north which is funded by the	ast lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast nting. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will junction with the "SR7 High Mast Towers Rehat h of Lake Worth Rd.)" street lighting project e IST at \$500,000 in FY 2021.	ghts Design Completion R7. b FINANCIAL SU	Original o Proceed 5/1/2019 5/1/2020	4/24/2015
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN Category: S14-Street I Status: Design Designer: Electrical Du Contractor: Florida Pow Project Manager: May Cheng PARTICIPATION nsultant	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.) A ighting sign Associates r & Light	Scope The exist. SR7 high matoriginal intent was to ref (in FY25). The new scop lights with new LED light Notes The project is under duadvanced from FY 202 be constructed in conj (Hypoluxo Rd. to north which is funded by the	est lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast titing. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will junction with the "SR7 High Mast Towers Rehat h of Lake Worth Rd.)" street lighting project a IST at \$500,000 in FY 2021. Project Bu	ghts Design Completion R7. b FINANCIAL SUR dget Committed	Original o Proceed 5/1/2019 5/1/2020	4/24/2015 Paid To Date
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN Category: S14-Street I Status: Design Designer: Electrical De Contractor: Florida Pow Project Manager: May Cheng PARTICIPATION msultant SBE 100% MBE 100%	Fund So CIPTION/TEAM Norse dr. to Hypoluxo Rd.) A ighting sign Associates r & Light FUN	Scope The exist. SR7 high matoriginal intent was to ref (in FY25). The new scop lights with new LED light Notes The project is under duadvanced from FY 202 be constructed in conj (Hypoluxo Rd. to north which is funded by the	Ast lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast titing. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will junction with the "SR7 High Mast Towers Rehat h of Lake Worth Rd.)" street lighting project a IST at \$500,000 in FY 2021. Project Bu	ghts Design Completion R7. b FINANCIAL SUR dget Committed B	Original o Proceed 5/1/2019 5/1/2020 5/1/2020	4/24/2015 Paid To Date D
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN Category: S14-Street I Status: Design Designer: Electrical Du Contractor: Florida Pow Project Manager: May Cheng PARTICIPATION nsultant BE 100% MBE 100% //BE 100% Local 100%	Fund So RIPTION/TEAM norse dr. to Hypoluxo Rd.) A ighting sign Associates r & Light	Scope The exist. SR7 high matoriginal intent was to ref (in FY25). The new scop lights with new LED light Notes The project is under duadvanced from FY 202 be constructed in conj (Hypoluxo Rd. to north which is funded by the	est lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast titing. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will junction with the "SR7 High Mast Towers Rehat h of Lake Worth Rd.)" street lighting project a IST at \$500,000 in FY 2021. Project Bu	ghts Design Completion R7. b FINANCIAL SUR dget Committed B	Original to Proceed 5/1/2019 5/1/2020	4/24/2015 Paid To Date
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN Category: S14-Street I Status: Design Designer: Electrical De Contractor: Florida Pow Project Manager: May Cheng PARTICIPATION msultant SBE 100% MBE 100%	Fund So CIPTION/TEAM Norse dr. to Hypoluxo Rd.) A ighting sign Associates r & Light FUN	Scope The exist. SR7 high matoriginal intent was to ref (in FY25). The new scop lights with new LED light Notes The project is under duadvanced from FY 202 be constructed in conj (Hypoluxo Rd. to north which is funded by the	Ast lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast titing. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will junction with the "SR7 High Mast Towers Rehat h of Lake Worth Rd.)" street lighting project a IST at \$500,000 in FY 2021. Project Bu	ghts Design Completion R7. b FINANCIAL SUR dget Committed B	Original o Proceed 5/1/2019 5/1/2020 5/1/2020	4/24/2015 Paid To Date D
DESC Project Title: SR-7 (White Project Number: 1830 BCC District: BIAF Delivery Method: Design CCN Category: S14-Street I Status: Design Designer: Electrical Do Contractor: Florida Pow Project Manager: May Cheng PARTICIPATION nsultant BE 100% MBE 100% BE 100% Local 100%	Fund So CIPTION/TEAM Norse dr. to Hypoluxo Rd.) A ighting sign Associates r & Light FUN	Scope The exist. SR7 high matoriginal intent was to ref (in FY25). The new scop lights with new LED light Notes The project is under duadvanced from FY 202 be constructed in conj (Hypoluxo Rd. to north which is funded by the	Ast lighting is in need of a new LED system. The hab the towers (in FY21) with conversion to LED lig pe involves removing and replacing the high mast titing. Project will design new LED lighting along SF lesign. The IST funding of \$106,000 was 25 to FY 2019 (BT 2019-0162). The project will junction with the "SR7 High Mast Towers Rehat h of Lake Worth Rd.)" street lighting project a IST at \$500,000 in FY 2021. Project Bu	ghts Design Completion R7. b FINANCIAL SUR dget Committed B	Original o Proceed 5/1/2019 5/1/2020 5/1/2020	4/24/2015 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIP	TION/TEAM	SCOPE/NOT	TES		SCHEDULE	
		Scope			Original	Actual
Project Title: FY2019 Sports	Field Lighting Replacements	Replacement of Sports Field Lighting at Carlin Parl	k.	Final Completion		
Project Number: T009		IST FY 2019 funds: \$200,000.		Project Start	6/29/2017	6/29/2017
BCC District: Multiple				Procurement (Light Fixture	Vendor) 10/16/2018	10/16/201
Delivery Method: Sports Filed Lig	-			Procurement (Installation Co	ontractor) 10/17/2018	
Category: S12-Sports Ligh	ting Replacement	Notes				
Status: Design		Project will be divided into (2) packages: RFP # Fixtures: Awarded to Musco Lighting RFP #2, In				
Designer: JLRD Engineers	3	Fixtures: CID will develop RFP for each packag				
Contractor: Musco		(to date) bidders. (Anticipated May 2021)				
Project Manager: Stuart Pattersor						
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	IARY	
sultant			Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A			A	B	C=B/A	D
BE N/A Local 100%	IST		\$200,000	\$7,620	3.81%	\$7,620
itractor			<i>¥200,000</i>	<i><i>ψ</i>¹,020</i>	5.0170	<i>\$1,020</i>
E TBD MBE TBD						
- 100	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
BE TBD Local TBD	Fund Source	(x 100K)				
	Fund Source	(x 100K) SCOPE/NOT	TES		SCHEDULE	
DESCRIP	TION/TEAM		TES		Original	Actual
DESCRIP Project Title: FY 2017 Playgro		SCOPE/NOT Scope Playground Replacements at the following: Dyer F	Park, JPP Osborne	Notice to Proceed	Original 2/1/2019	2/1/2019
DESCRIP Project Title: FY 2017 Playgro Project Number: T021	TION/TEAM	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P	Park, JPP Osborne aul Rardin Park, John	Start Date	Original 2/1/2019 2/15/2019	
DESCRIP Project Title: FY 2017 Playgro Project Number: T021 BCC District: Multiple	TION/TEAM ound Replacements - Countywide	SCOPE/NOT Scope Playground Replacements at the following: Dyer F	Park, JPP Osborne aul Rardin Park, John		Original 2/1/2019	2/1/2019
DESCRIP Project Title: FY 2017 Playgr Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas	TION/TEAM ound Replacements - Countywide ing Contract	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P. Stretch Park, Sanders Park. IST FY 2017 funds: \$ \$156,750; Total: \$555,500	Park, JPP Osborne aul Rardin Park, John	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground	TION/TEAM ound Replacements - Countywide ing Contract	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$ \$156,750; Total: \$555,500 Notes	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds:	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchass Category: P06-Playground Status: Construction	TION/TEAM ound Replacements - Countywide ing Contract I Replacement	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$ \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds:	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground Status: Construction Designer: Robling Archited	TION/TEAM ound Replacements - Countywide ing Contract I Replacement	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$ \$156,750; Total: \$555,500 Notes	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds:	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground Status: Construction Designer: Robling Archited Contractor: Multiple	TION/TEAM ound Replacements - Countywide ing Contract I Replacement	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$ \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds:	Start Date	Original 2/1/2019 2/15/2019	2/1/2019
Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground Status: Construction Designer: Robling Archited Contractor: Multiple Project Manager: Rosalyn Acosta	TION/TEAM ound Replacements - Countywide ing Contract I Replacement	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$ \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch completed	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds:	Start Date Completion Date	Original 2/1/2019 2/15/2019 3/30/2019	2/1/2019
Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground Status: Construction Designer: Robling Architect Contractor: Multiple Project Manager: Rosalyn Acosta	TION/TEAM ound Replacements - Countywide ing Contract I Replacement	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$ \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch completed	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds:	Start Date	Original 2/1/2019 2/15/2019 3/30/2019	2/1/2019
DESCRIP Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground Status: Construction Designer: Robling Archited Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Isultant	TION/TEAM ound Replacements - Countywide ing Contract I Replacement	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$ \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch completed	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds:	Start Date Completion Date	Original 2/1/2019 2/15/2019 3/30/2019	2/1/2019
DESCRIP Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchass Category: P06-Playground Status: Construction Designer: Robling Archited Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Sultant BE N/A MBE N/A	TION/TEAM ound Replacements - Countywide ing Contract I Replacement	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$ \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch completed	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds: I, & Juno playgrounds	Start Date Completion Date FINANCIAL SUMM	Original 2/1/2019 2/15/2019 3/30/2019	2/1/2019 2/20/2020
DESCRIP Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground Status: Construction Designer: Robling Archited Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Isultant BE N/A MBE N/A	TION/TEAM ound Replacements - Countywide ing Contract I Replacement	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$3 \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch completed	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds: n, & Juno playgrounds Project Budget	Start Date Completion Date FINANCIAL SUMN Committed	Original 2/1/2019 2/15/2019 3/30/2019 MARY % Committed	2/1/2019 2/20/2020 Paid To Date
Project Title: FY 2017 Playgr Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground Status: Construction Designer: Robling Archited Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Insultant BE N/A MBE N/A	TION/TEAM ound Replacements - Countywide ing Contract I Replacement cture	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$3 \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch completed	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds: h, & Juno playgrounds Project Budget	Start Date Completion Date FINANCIAL SUMN Committed B	Original 2/1/2019 2/15/2019 3/30/2019 MARY % Committed C=B/A	2/1/2019 2/20/2020 Paid To Date D
Description Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground Status: Construction Designer: Robling Architect Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION Sultant SE N/A MBE N/A BE N/A Local N/A	TION/TEAM ound Replacements - Countywide ing Contract I Replacement cture	SCOPE/NOT Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$3 \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch completed	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds: h, & Juno playgrounds Project Budget	Start Date Completion Date FINANCIAL SUMN Committed B	Original 2/1/2019 2/15/2019 3/30/2019 MARY % Committed C=B/A	2/1/2019 2/20/2020 Paid To Date D
Project Title: FY 2017 Playgre Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchas Category: P06-Playground Status: Construction Designer: Robling Architect Contractor: Multiple Project Manager: Rosalyn Acosta PARTICIPATION MBE BE N/A MBE N/A BE N/A Local N/A	TION/TEAM ound Replacements - Countywide ing Contract I Replacement cture	Scope Playground Replacements at the following: Dyer F Boundless, Juno Park, Lake Ida Park 4th Street, P Stretch Park, Sanders Park. IST FY 2017 funds: \$3 \$156,750; Total: \$555,500 Notes Paul Rardin, Sanders Drive, Dyer, John Stretch completed	Park, JPP Osborne aul Rardin Park, John 398,750; FY 2019 funds: h, & Juno playgrounds Project Budget	Start Date Completion Date FINANCIAL SUMN Committed B	Original 2/1/2019 2/15/2019 3/30/2019 MARY % Committed C=B/A	2/1/2019 2/20/2020 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:FY 2018 Playground Replacements-CountywideProject Number:T026BCC Distric:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:DesignDesigner:TBDContractor:TBD	Scope	eeheelee Park Alligator Pioneer Park Playground od Park Playground, ark Playground, Seminole	Project Design Start	Original 7/1/2020	Actual 7/1/2020
Project Manager: Rosalyn Acosta					
PARTICIPATION I	FUNDING		FINANCIAL SUM	MARY	
		Project Budget	Committed	% Committed	Paid To Date
BE TBD MBE N/A		Α	В	C=B/A	D
BE N/A Local TBD	IST	\$1,589,750	\$12,797	0.80%	\$12,797
ntractor					
BE TBD MBE TBD					
/BE TBD Local TBD Fu	0.0M 0.7M 0.9M 1.1M				
/BE TBD Local TBD Fu	Ind Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Therapeutic Recreation Pool Resurfacing	Scope	de el de e	BCC Approval	Original 10/20/2020	Actual 10/20/2020
Project Number: T027	Resurface Therapeutic Recreation pool shell and o	decking.	Notice to Proceed	11/2/2020	11/2/2020
BCC District: 03	FY 2017 IST \$64,500		Project Completion	1/4/2021	
Delivery Method: Construction Manager at Risk					
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement	Notes				
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design	Permit complete - Construction for phase II (IS	т			
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A		т			
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction	Permit complete - Construction for phase II (IS	т			
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll	Permit complete - Construction for phase II (IS funded scope of work) began 3/29/21	Т			
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll	Permit complete - Construction for phase II (IS	Т	FINANCIAL SUM	MARY	
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll	Permit complete - Construction for phase II (IS funded scope of work) began 3/29/21				Paid To Date
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION	Permit complete - Construction for phase II (IS funded scope of work) began 3/29/21	Project Budget	Committed	% Committed	Paid To Date
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION Image: Imag	Permit complete - Construction for phase II (IS funded scope of work) began 3/29/21	Project Budget	Committed	% Committed C=B/A	D
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION SBE N/A MBE N/A	Permit complete - Construction for phase II (IS funded scope of work) began 3/29/21	Project Budget	Committed	% Committed	
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION nsultant BE N/A MBE N/A (BE N/A Local N/A Intractor	Permit complete - Construction for phase II (IS funded scope of work) began 3/29/21	Project Budget	Committed	% Committed C=B/A	D
Delivery Method: Construction Manager at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: N/A Contractor: Lebolo Construction Project Manager: Ben Carroll PARTICIPATION Insultant BE N/A MBE N/A /BE N/A Local N/A	Permit complete - Construction for phase II (IS funded scope of work) began 3/29/21	Project Budget	Committed	% Committed C=B/A	D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replacement	Scope		Project Start	Original 9/30/2017	Actual 4/1/2018
Project Number: T032	Design work with Alan Gerwig- Remove existing septic syste the County Waste Water System Force Main on Southern Bo		-		4/1/2010
BCC District: 06	Current project budget is \$90,000. IST Funding is \$50,000 for		Project Completion	2/28/2019	
Delivery Method: Annual Contract	Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000				
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Parks is now working with WUD to perform this work. Th	e sewer line			
Designer: Alan Gerwig & Assoc., Inc.	was installed from the center line of SR 80 to the park bo				
Contractor: TBD	Awaiting WUD to finalize their revised lift station contract				
Project Manager: Spencer Palmer	finalizing the project. WUD is managing; Project expecte	d to be			
	completed by this fall. JNDING		FINANCIAL SUM		
onsultant			TINANCIAL SUM		
SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE N/A Local 100%		\$50,000	\$49,703	99.41%	\$26,659
ontractor					
SBE TBD MBE TBD					
/BE TBD Local TBD Fund	i any any any true				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	A - 4
Project Title: Lake Ida West Park Septic System Replacement	Scope Design services to abandon existing septic system and conn	ant to populat	Project Start	Original 7/1/2020	Actual 7/1/2020
Project Number: T045	force main.	lect to hearest	Project Completion	11/1/2020	
BCC District: 04			, - ,		
Delivery Method: WUD Annual Design Contract					
Delivery Method: WUD Annual Design Contract Category: S02-Sanitary Sewer/Septic Systems	Notes				
5 -	Notes CSA issued to Chen-Moore, design to commence shortly	1			
Category: S02-Sanitary Sewer/Septic Systems		1			
Category: S02-Sanitary Sewer/Septic Systems Status: Design		/			
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore		/			
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton			FINANCIAL SUMI	MARY	
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton	CSA issued to Chen-Moore, design to commence shortly	/	FINANCIAL SUM	MARY	
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION FL	CSA issued to Chen-Moore, design to commence shortly	/ Project Budget	FINANCIAL SUMI Committed	MARY % Committed	Paid To Date
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION FL Donsultant SBE 100% MBE N/A	CSA issued to Chen-Moore, design to commence shortly				Paid To Date D
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION FL onsultant SBE 100% MBE N/A WBE N/A Local 100%	CSA issued to Chen-Moore, design to commence shortly	Project Budget	Committed	% Committed	
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION FL onsultant SBE 100% MBE N/A	CSA issued to Chen-Moore, design to commence shortly	Project Budget	Committed	% Committed C=B/A	D
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION FL onsultant SBE 100% MBE N/A WBE N/A Local 100%	CSA issued to Chen-Moore, design to commence shortly	Project Budget	Committed	% Committed C=B/A	D
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen-Moore Contractor: TBD Project Manager: Bob Hamilton PARTICIPATION FL Onsultant SBE 100% MBE N/A VBE N/A Local 100% Ontractor SBE TBD MBE TBD	CSA issued to Chen-Moore, design to commence shortly	Project Budget	Committed	% Committed C=B/A	D



Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

	PTION/TEAM	SC	OPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Juno Park Se	ptic System Replacement	Heavily used public septic system nee	eds replacement. Failure would result in	Project Start	1/30/2019	1/30/2019
Project Number: T056		public restroom failure.		Project Completion	12/31/2020	
BCC District: 01		IST Funds - \$50,000 & Ad Valorem Fu	unds - \$13.638.			
Delivery Method: TBD						
Category: S02-Sanitary S	sewer/Seplic Systems	Notes	in a ferrar and a idea hidde an above his a			
Status: Design		Design complete. Parks is not movi phase at this time	ing forward with bid/construction			
Designer: Civil Design Contractor: TBD						
Project Manager: Ben Carroll						
	ELINE	NNC				
PARTICIPATION Insultant	FUND	NNG		FINANCIAL SUM	MART	
	IST		Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A			A	В	C=B/A	D
BE N/A Local 100%			\$63,638	\$50,001	78.57%	\$41,168
ntractor						
BE TBD MBE TBD	Other					
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
/BE TBD Local TBD	Fund Sour	ce (x 100K)				
DESCRI	PTION/TEAM	SC	OPE/NOTES		SCHEDULE	
		Scope			Original	Actual
		Scope			- · · · J · · · · ·	Actual
-	Park Septic System Replacement	Replacement of existing drainfield with	th new drainfield system.	Project Start	1/30/2019	1/30/2019
Project Number: T057	Park Septic System Replacement		th new drainfield system.	Project Start Project Completion		
Project Number: T057 BCC District: 01			th new drainfield system.		1/30/2019	1/30/2019
Project Number: T057 BCC District: 01 Delivery Method: Annual Contra	ict	Replacement of existing drainfield wit	th new drainfield system.		1/30/2019	1/30/2019
Project Number: T057 BCC District: 01 Delivery Method: Annual Contra Category: S02-Sanitary S		Replacement of existing drainfield wit			1/30/2019	1/30/2019
Project Number: T057 BCC District: 01 Delivery Method: Annual Contra Category: S02-Sanitary S Status: Construction	ict	Replacement of existing drainfield with Notes Construction complete. Final payment	ent processed. A Type I transfer		1/30/2019	1/30/2019
Project Number: T057 BCC District: 01 Delivery Method: Annual Contra Category: S02-Sanitary S Status: Construction Designer: N/A	ict Sewer/Septic Systems	Replacement of existing drainfield wit	ent processed. A Type I transfer		1/30/2019	1/30/2019
Project Number: T057 BCC District: 01 Delivery Method: Annual Contra Category: S02-Sanitary S Status: Construction Designer: N/A Contractor: Andrea Constr	ict Sewer/Septic Systems	Replacement of existing drainfield with Notes Construction complete. Final payment	ent processed. A Type I transfer		1/30/2019	1/30/2019
Project Number:T057BCC District:01Delivery Method:Annual ContraCategory:S02-Sanitary SStatus:ConstructionDesigner:N/AContractor:Andrea ConstriProject Manager:Ben Carroll	ict Sewer/Septic Systems ruction	Replacement of existing drainfield with Notes Construction complete. Final paymwill be processed to move unused to	ent processed. A Type I transfer	Project Completion	1/30/2019 12/31/2020	1/30/2019
Project Number: T057 BCC District: 01 Delivery Method: Annual Contra Category: S02-Sanitary S Status: Construction Designer: N/A Contractor: Andrea Construction Project Manager: Ben Carroll	ict Sewer/Septic Systems	Replacement of existing drainfield with Notes Construction complete. Final paymwill be processed to move unused to	ent processed. A Type I transfer		1/30/2019 12/31/2020	1/30/2019
Project Number: T057 BCC District: 01 Delivery Method: Annual Contra Category: S02-Sanitary S Status: Construction Designer: N/A Contractor: Andrea Constr Project Manager: Ben Carroll PARTICIPATION nsultant	ict Sewer/Septic Systems ruction	Replacement of existing drainfield with Notes Construction complete. Final paymwill be processed to move unused to	ent processed. A Type I transfer	Project Completion	1/30/2019 12/31/2020	1/30/2019
Project Number: T057 BCC District: 01 Delivery Method: Annual Contra Category: S02-Sanitary S Status: Construction Designer: N/A Contractor: Andrea Construction Project Manager: Ben Carroll	ict Sewer/Septic Systems ruction	Replacement of existing drainfield with Notes Construction complete. Final paymwill be processed to move unused to	ent processed. A Type I transfer funds into the reserve account.	Project Completion	1/30/2019 12/31/2020	1/30/2019 2/22/2021

JACOBS

100%

0%

MBE 0%

Local 100%

Contractor

SBE

WBE

Fund Source (x 100K)



Small Cap Projects

Data Date: 3/18/21

DESCRIPTIO	N/TEAM	SCOF	PE/NOTES		SCHEDULE	
Project Title: Okeeheelee Caretak Project Number: T058		Scope Design services to abandon existing sept		Project Start	Original 7/1/2020	Actual 7/1/2020
BCC District: 02 Delivery Method: Annual Contract		force main.		Project Completion	9/15/2020	
Category: S02-Sanitary Sewer/	/Sentic Systems	Notes				
Status: Design		CSA issued to Chen-Moore, design to	commence shortly			
Designer: Chen-Moore		_	-			
Contractor: TBD						
Project Manager: Bob Hamilton						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
onsultant						
SBE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local 100%	IST		A \$50,000	B\$10,242	C=B/A 20.48%	D \$232
ontractor			\$50,000	\$10,242	20.48%	\$232
	-					
SBE TBD MBE TBD						
L						
0.0M	eand eand eand Fund Source ()	× 100K)				
0.0M	· · · · · · · · · · · · · · · · · · ·	-	PE/NOTES		SCHEDULE	
WBE TBD Local TBD	DN/TEAM	SCOP Scope		Notice to Proceed	Original	Actual
WBE TBD Local TBD	· · · · · · · · · · · · · · · · · · ·	SCOP Scope This project will repair/rebuild the boardw	valk #76 in Coral Cove Park. These	Notice to Proceed	Original 1/2/2018	1/2/2018
WBE TBD Local TBD	DN/TEAM	SCOP Scope	valk #76 in Coral Cove Park. These	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
WBE TBD Local TBD DESCRIPTIO Project Title: Beach Access Dune Project Number: T071	DN/TEAM e Crossover and Dock Repair and Rep	SCOP Scope This project will repair/rebuild the boardw	valk #76 in Coral Cove Park. These		Original 1/2/2018	1/2/2018
WBE TBD Local TBD DESCRIPTIO Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board	N/TEAM e Crossover and Dock Repair and Rep o Contract	SCOP Scope This project will repair/rebuild the boardw	valk #76 in Coral Cove Park. These	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
WBE TBD Local TBD Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction	N/TEAM e Crossover and Dock Repair and Rep o Contract	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it it	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
WBE TBD Local TBD Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction Designer: N/A	N/TEAM e Crossover and Dock Repair and Rep o Contract	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it it (FY19-\$25,000, FY20-\$25,000, FY21-	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years \$25,000, FY22-\$31,226,	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
WBE TBD Local TBD Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction Designer: N/A Contractor: Wynn and Sons	N/TEAM e Crossover and Dock Repair and Rep o Contract	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it it	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years \$25,000, FY22-\$31,226,	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
WBE TBD Local TBD Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales	N/TEAM e Crossover and Dock Repair and Rep e Contract dwalk Replacement	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it if (FY19-\$25,000, FY20-\$25,000, FY21- FY23-\$35,134, FY24-\$55,000 and FY2 are no active repairs at this time.	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years \$25,000, FY22-\$31,226,	Start Date Completion Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018
WBE TBD Local TBD Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION	N/TEAM e Crossover and Dock Repair and Rep o Contract	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it if (FY19-\$25,000, FY20-\$25,000, FY21- FY23-\$35,134, FY24-\$55,000 and FY2 are no active repairs at this time.	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years \$25,000, FY22-\$31,226,	Start Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018
WBE TBD Local TBD DESCRIPTIO Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION onsultant	N/TEAM e Crossover and Dock Repair and Rep e Contract dwalk Replacement	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it if (FY19-\$25,000, FY20-\$25,000, FY21- FY23-\$35,134, FY24-\$55,000 and FY2 are no active repairs at this time.	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years \$25,000, FY22-\$31,226, 25-\$28,640). Currently, there	Start Date Completion Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018
WBE TBD Local TBD DESCRIPTIO Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION onsultant	N/TEAM e Crossover and Dock Repair and Rep e Contract dwalk Replacement	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it if (FY19-\$25,000, FY20-\$25,000, FY21- FY23-\$35,134, FY24-\$55,000 and FY2 are no active repairs at this time.	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years \$25,000, FY22-\$31,226, 25-\$28,640). Currently, there Project Budget	Start Date Completion Date FINANCIAL SUM	Original 1/2/2018 1/2/2018 2/28/2018 MARY % Committed	1/2/2018 1/22/2018 2/5/2018
WBE TBD Local TBD DESCRIPTIO Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION onsultant	N/TEAM e Crossover and Dock Repair and Rep e Contract dwalk Replacement	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it if (FY19-\$25,000, FY20-\$25,000, FY21- FY23-\$35,134, FY24-\$55,000 and FY2 are no active repairs at this time.	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years \$25,000, FY22-\$31,226, 25-\$28,640). Currently, there Project Budget A	Start Date Completion Date FINANCIAL SUMI Committed B	Original 1/2/2018 1/2/2018 2/28/2018 MARY % Committed C=B/A	1/2/2018 1/22/2018 2/5/2018 Paid To Date D
WBE TBD Local TBD DESCRIPTIO Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION Onsultant SBE N/A MBE MBE N/A	N/TEAM e Crossover and Dock Repair and Rep e Contract dwalk Replacement	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it if (FY19-\$25,000, FY20-\$25,000, FY21- FY23-\$35,134, FY24-\$55,000 and FY2 are no active repairs at this time.	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years \$25,000, FY22-\$31,226, 25-\$28,640). Currently, there Project Budget	Start Date Completion Date FINANCIAL SUMI Committed	Original 1/2/2018 1/2/2018 2/28/2018 MARY % Committed	1/2/2018 1/22/2018 2/5/2018 Paid To Date
WBE TBD Local TBD Project Title: Beach Access Dune Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Category: B06-Bridge or Board Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales PARTICIPATION onsultant SBE N/A MBE N/A	N/TEAM e Crossover and Dock Repair and Rep e Contract dwalk Replacement	SCOP Scope This project will repair/rebuild the boardw repairs are needed to ensure safe public Notes This project will remain active since it if (FY19-\$25,000, FY20-\$25,000, FY21- FY23-\$35,134, FY24-\$55,000 and FY2 are no active repairs at this time.	ralk #76 in Coral Cove Park. These access to the beaches. is funded over multiple years \$25,000, FY22-\$31,226, 25-\$28,640). Currently, there Project Budget A	Start Date Completion Date FINANCIAL SUMI Committed B	Original 1/2/2018 1/2/2018 2/28/2018 MARY % Committed C=B/A	1/2/2018 1/22/2018 2/5/2018 Paid To Date D



Small Cap Projects

Data Date: 3/18/21

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtures with LED type.	Design Start	12/28/2018	12/28/2018
Project Number: T081		Construction Start	1/15/2020	
BCC District: 04		Project Completion	3/15/2020	
Delivery Method: Annual Contract				
Category: P02-Parking Lot Lighting Replacement	Notes			
Status: Design	Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal.	n		
Designer: JLRD	received but waiting on contractor change order proposal.			
Contractor: AMPRO				
Project Manager: Ben Carroll				
PARTICIPATION FUNDIN	NG	FINANCIAL SUN	IMARY	
onsultant	Project Bi	udget Committed	% Committed	Paid To Date
SBE 100% MBE N/A	A	В	C=B/A	D
VBE N/A Local 100%	\$84,00	90 \$65,479	77.95%	\$8,916
ontractor				
SBE TBD MBE TBD				
WBE TBD Local TBD Fund Source	(x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Jupiter Farms Parking Lot Light Replacement	Replacement of the existing employee and visitor parking lot light fixtures		12/26/2018	12/26/2018
Project Number: T083	with LED type.	Construction Start	1/15/2020	
		Duck at October 1 at an		
BCC District: 01		Project Completion	3/15/2020	
Delivery Method: Annual Contract	Notos		3/15/2020	
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement	Notes		3/15/2020	
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design	Notes Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal.		3/15/2020	
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD	Design changed from photocells in fixtures to the circuit level. Desig		3/15/2020	
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO	Design changed from photocells in fixtures to the circuit level. Desig		3/15/2020	
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll	Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal.	n		
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll FUNDIN	Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal.			
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION FUNDIN Dissultant	Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal.	n FINANCIAL SUM		Paid To Date
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION FUNDIN Consultant	Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal. NG Project But	n FINANCIAL SUM	IMARY % Committed	Paid To Date D
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll FUNDIN Onsultant SBE 100% MBE N/A	Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal. NG Project Bit A	n FINANCIAL SUM udget Committed B	IMARY % Committed C=B/A	D
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll FUNDIN Onsultant SBE 100% MBE N/A	Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal. NG Project But	n FINANCIAL SUM udget Committed B	IMARY % Committed	
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION FUNDIN Onsultant SBE 100% MBE N/A NBE N/A Local 100% INT Ontractor	Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal. NG Project Bit A	n FINANCIAL SUM udget Committed B	IMARY % Committed C=B/A	D
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll PARTICIPATION FUNDIN DOSUITANT SBE 100% MBE N/A WBE N/A Local 100%	Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal. NG Project Bit A	n FINANCIAL SUM udget Committed B	IMARY % Committed C=B/A	D



Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRI	PTION/TEAM	SCOPE/N	SCOPE/NOTES			SCHEDULE			
Project Title: JPP Triplex Bu	ilding Replacement	Scope			Original	Actual			
Project Number: T105	nang Keplacement	Replacement of the John Prince Park Triplex E	Design Start	11/30/2020	11/30/2020				
		restroom and concession stand.		Design Completion	5/3/2021				
BCC District: 03 Delivery Method: Annual Contrad				Bidding Procurement	7/5/2021				
				Construction Start	11/1/2021				
- 5 7	ding Repair Replacement & Expansion	Notes		Project Completion	2/7/2022				
Status: Design Designer [.] Colome' and Associates		No status change. Parks reviewed and sub modifications to architectural concept packa							
200.9.1011	SSOCIATES	changes and stated that changes were maj	•						
Contractor: TBD		would be required. Parks advised and will d							
Project Manager: David Lavinsky									
PARTICIPATION FUNDIN		NG		FINANCIAL SUMM	ARY				
sultant			Duals of Duals of	O a manufilita d	% Committed	Paid To Date			
E 55.8% MBE 0%			Project Budget	Committed					
E 21.4% Local 100%			Α	В	C=B/A	D			
		151	\$780,000	\$96,035	12.31%	\$10,740			
tractor									
E TBD MBE TBD									
	0.0M 0.2M 0.4M 0.8M	0.774 0.954 1.154							
E TBD Local TBD	Fund Source	e (x 100K)							
DESCRI	PTION/TEAM	SCOPE/N	IOTES		SCHEDULE				
	P. J	Scope			Original	Actual			
Project Title: JPP Boat Ram	p Replacement	Replacement of the north boat ramp, removing	the middle pier on the two	Schematic Design	3/31/2020	5/31/2019			
Project Number: T107		south boat ramp and creating one single wider		Design Development	6/16/2020	10/29/2019			
BCC District: BIAF Delivery Method: Annual Contract		of the north and south fixed piers with floating gangway between the floating piers and the fix		Permitting	7/7/2020	4/22/2020			
Delivery Method: Annual Contrac Category: F04-Fresh Wat		Notes		Construction Documents	8/11/2020				

FUNDING

The boat house has been demolished and demolition of the S.W. ramp has begun.

EIN	VANCIAL	. SUMMAF	\mathbf{v}
	VANCIAL	. JUNNAL	

Paid To Date

D

\$955

ultant									7				
31%	MBE N/A	\			IST						Project Budget	Committed	% Committed
											Α	В	C=B/A
N/A	Local 31%	6								-	\$700,000	\$400,001	57.14%
actor													
TBD	MBE TBE	D		Other									
TBD	Local TBE		0M 0.	2M 0.4		arce (x 100K)	03	944	1.1M				

Consultant

SBE

WBE

SBE

WBE

Contractor

Status: Construction

Contractor: All-Site Project Manager: Sunil Jagoo PARTICIPATION

Designer: Stantec Consulting Services, Inc.



Small Cap Projects

Data Date: 3/18/21

DESCR	IPTION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: John Stretch		Scope Project consists of r	Scope Project consists of repairing and restriping sections of the John Stretch Park			Original 2/12/2020	Actual
Project Number: T112		roadway.	epairing and resulping sections of the		Project Completion Project Start	3/16/2020	12/4/2020
BCC District: 06							
Delivery Method: Construction							
Category: A04-Asphalt	Paving & Striping	Notes					
Status: Construction		Construction is in p	progress.				
Designer: N/A							
Contractor: Lebolo Cons							
Project Manager: Rocky Roque							
PARTICIPATION		FUNDING			FINANCIAL SUM	MARY	
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A				Α	В	C=B/A	D
/BE N/A Local N/A	IST			\$180,000	\$52,540	29.19%	\$29,603
ontractor							
BE N/A MBE N/A							
	0.0M 0.2M 0.4M	0.6M 0.7M 0					
			SM 1.1M				
/BE N/A Local N/A	F	Fund Source (x 100K)	5M 1.1M				
	FION/TEAM	-und Source (x 100K)	SCOPE/NOTES			SCHEDULE	
	IPTION/TEAM	Fund Source (x 100K)	SCOPE/NOTES		Notice to Proceed	Original	Actual
DESCR	IPTION/TEAM	Fund Source (x 100K) Scope This project will repl	SCOPE/NOTES	baseball fields at	Notice to Proceed	Original 6/25/2020	6/25/2020
DESCR Project Title: Countywide	IPTION/TEAM	Fund Source (x 100K)	SCOPE/NOTES	baseball fields at	Start Date	Original 6/25/2020 7/20/2020	6/25/2020 8/17/2020
DESCR Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch	IPTION/TEAM Fencing Replacement	Fund Source (x 100K) Scope This project will repl	SCOPE/NOTES	baseball fields at		Original 6/25/2020	6/25/2020
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing	IPTION/TEAM Fencing Replacement	Fund Source (x 100K) Scope This project will repl	SCOPE/NOTES	baseball fields at	Start Date	Original 6/25/2020 7/20/2020	6/25/2020 8/17/2020
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction	IPTION/TEAM Fencing Replacement	Fund Source (x 100K) Scope This project will repl Samuel Friedland Pr Notes This project will rer	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n	multiple years	Start Date	Original 6/25/2020 7/20/2020	6/25/2020 8/17/2020
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A	IPTION/TEAM Fencing Replacement asing Replacement	Fund Source (x 100K) Scope This project will repl. Samuel Friedland Pr Notes This project will rer (FY20-\$70,000, FY	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23-	multiple years -\$80,001,	Start Date	Original 6/25/2020 7/20/2020	6/25/2020 8/17/2020
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A Contractor: Tropic Fence	IPTION/TEAM Fencing Replacement lasing Replacement Inc	Fund Source (x 100K) Scope This project will repl. Samuel Friedland Pr Notes This project will rer (FY20-\$70,000, FY FY24-\$138,000 an	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23- d FY25-\$71,999). Currently, there a	multiple years -\$80,001,	Start Date	Original 6/25/2020 7/20/2020	6/25/2020 8/17/2020
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A Contractor: Tropic Fence Project Manager: Joseph Sarg	IPTION/TEAM Fencing Replacement asing Replacement Inc	Tund Source (x 100K) Scope This project will repl Samuel Friedland P Notes This project will rer (FY20-\$70,000, FY FY24-\$138,000 an repairs at this time	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23- d FY25-\$71,999). Currently, there a	multiple years -\$80,001,	Start Date Completion Date	Original 6/25/2020 7/20/2020 8/20/2020	6/25/2020 8/17/2020
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A Contractor: Tropic Fence Project Manager: Joseph Sarq	IPTION/TEAM Fencing Replacement asing Replacement Inc	Fund Source (x 100K) Scope This project will repl. Samuel Friedland Pr Notes This project will rer (FY20-\$70,000, FY FY24-\$138,000 an	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23- d FY25-\$71,999). Currently, there a	multiple years -\$80,001,	Start Date	Original 6/25/2020 7/20/2020 8/20/2020	6/25/2020 8/17/2020
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A Contractor: Tropic Fence Project Manager: Joseph Sarg	IPTION/TEAM Fencing Replacement asing Replacement Inc	Tund Source (x 100K) Scope This project will repl Samuel Friedland P Notes This project will rer (FY20-\$70,000, FY FY24-\$138,000 an repairs at this time	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23- d FY25-\$71,999). Currently, there a	multiple years -\$80,001, are no active	Start Date Completion Date FINANCIAL SUM	Original 6/25/2020 7/20/2020 8/20/2020	6/25/2020 8/17/2020 10/13/202
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A Contractor: Tropic Fence Project Manager: Joseph Sarq PARTICIPATION Dessultant	IPTION/TEAM Fencing Replacement asing Replacement Inc	Tund Source (x 100K) Scope This project will repl Samuel Friedland P Notes This project will rer (FY20-\$70,000, FY FY24-\$138,000 an repairs at this time	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23- d FY25-\$71,999). Currently, there a	multiple years -\$80,001, are no active Project Budget	Start Date Completion Date FINANCIAL SUMI Committed	Original 6/25/2020 7/20/2020 8/20/2020	6/25/2020 8/17/2020 10/13/202 Paid To Date
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A Contractor: Tropic Fence Project Manager: Joseph Sarq PARTICIPATION msultant BE N/A MBE N/A	IPTION/TEAM Fencing Replacement asing Replacement Inc	Tund Source (x 100K) Scope This project will repl Samuel Friedland P Notes This project will rer (FY20-\$70,000, FY FY24-\$138,000 an repairs at this time	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23- d FY25-\$71,999). Currently, there a	multiple years -\$80,001, are no active Project Budget A	Start Date Completion Date FINANCIAL SUMI Committed B	Original 6/25/2020 7/20/2020 8/20/2020 MARY % Committed C=B/A	6/25/2020 8/17/2020 10/13/202 Paid To Date D
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A Contractor: Tropic Fence Project Manager: Joseph Sarq PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local N/A	IPTION/TEAM Fencing Replacement uasing Replacement lnc uis	Tund Source (x 100K) Scope This project will repl Samuel Friedland P Notes This project will rer (FY20-\$70,000, FY FY24-\$138,000 an repairs at this time	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23- d FY25-\$71,999). Currently, there a	multiple years -\$80,001, are no active Project Budget	Start Date Completion Date FINANCIAL SUMI Committed	Original 6/25/2020 7/20/2020 8/20/2020	6/25/2020 8/17/2020 10/13/202 Paid To Date
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A Contractor: Tropic Fence Project Manager: Joseph Sarq PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local N/A Ontractor Status Status Contractor	IPTION/TEAM Fencing Replacement uasing Replacement lnc uis	Tund Source (x 100K) Scope This project will repl Samuel Friedland P Notes This project will rer (FY20-\$70,000, FY FY24-\$138,000 an repairs at this time	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23- d FY25-\$71,999). Currently, there a	multiple years -\$80,001, are no active Project Budget A	Start Date Completion Date FINANCIAL SUMI Committed B	Original 6/25/2020 7/20/2020 8/20/2020 MARY % Committed C=B/A	6/25/2020 8/17/2020 10/13/202 Paid To Date D
Project Title: Countywide Project Number: T117 BCC District: Multiple Delivery Method: Annual Purch Category: F02-Fencing Status: Construction Designer: N/A Contractor: Tropic Fence Project Manager: Joseph Sarq PARTICIPATION SBE N/A MBE N/A //BE N/A	IPTION/TEAM Fencing Replacement uasing Replacement lnc uis	Tund Source (x 100K) Scope This project will repl. Samuel Friedland P. Notes This project will repl (FY20-\$70,000, FY FY24-\$138,000 an repairs at this time FUNDING	SCOPE/NOTES ace the chain-link fence little league b ark. nain active since it is funded over n '21-\$58,479, FY22-\$81,521, FY23- d FY25-\$71,999). Currently, there a	multiple years -\$80,001, are no active Project Budget A	Start Date Completion Date FINANCIAL SUMI Committed B	Original 6/25/2020 7/20/2020 8/20/2020 MARY % Committed C=B/A	6/25/2020 8/17/2020 10/13/202 Paid To Date D



Pr	oject Manag	ger: Rocky Ro	oque												
	PARTICI	PATION				FUN	DING						FINANCIAL SUM	MARY	
Consult												Project Budget	Committed	% Committed	Paid To Date
SBE	N/A	MBE N/A	\								_	A	В	C=B/A	D
WBE	N/A	Local N/A	\	IST							_	\$50,000	\$50,001	100.00%	\$81
Contrac	ctor														
SBE	100%	MBE 0%													
WBE	0%	Local 100)%	0.0M 0	L2M 0.		urce (x 100K)	0.714	0.9M	1.1M					

Notes

Fund Source (x 100K)

No status change; Waiting on Permit.

DESCRIPTI	ON/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Countywide Picni	c Shelter Replacement	Scope		Notice to Proceed	Original 10/21/2020	Actual 10/21/2020
Project Number: T132		This project will replace the picnic shelter Area.	rs at Okeeneelee Park - Wake Board	Construction Start Date	4/5/2021	10/21/2020
BCC District: CW				Project Completion Date	5/10/2021	
Delivery Method: Annual Purchasing						
Category: G04-Group Pavilio	on Replacement	Notes				
Status: Construction		Construction is scheduled to start in the	ne Spring.			
Designer: N/A						
Contractor: RCP Shelters						
Project Manager: Brian Marchinke						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMA	ARY	
Consultant						
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE N/A Local N/A	IST		\$300,000	\$103,331	34.44%	\$116
Contractor						

MBE 0%

Local 0%

0%

0%

JACOBS

SBE

WBE

BCC District: 06 Delivery Method: Annual Contract

Status: Design

Designer: TBD

Category: S02-Sanitary Sewer/Septic Systems

Contractor: Joe Schmidt Construction



Small Cap Projects

Data Date: 3/18/21

DESCR	PTION/TEAM	SCOPE/	NOTES		SCHEDULE	
Project Title: West Boyntor	Parking Lot Light Replacement	Scope Replacement of the existing parking lot light fi	ivery with LED type	Design Start	Original 12/26/2018	Actual
Project Number: T162		Replacement of the existing parking for light h	ixtures with LED type.	Construction Start	1/15/2020	
BCC District: 05				Project Completion	3/15/2020	
Delivery Method: TBD						
Category: P02-Parking L	ot Lighting Replacement	Notes				
Status: Design		Design changed from photocells in fixtures	-			
Designer: JLRD		received but waiting on contractor change	order proposal.			
Contractor: AMPRO						
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
onsultant						
BE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
	IST		\$285,000	\$81,102	28.46%	\$11,033
VBE N/A Local 100% Intractor						