

Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

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366	νe

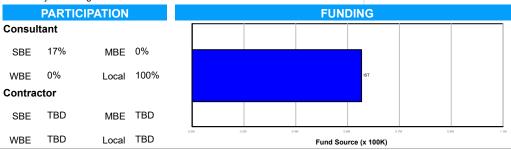
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

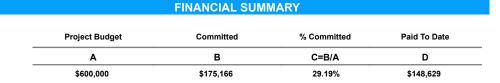
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE								
	Original	Actual						
Design Contract Notice to Proceed	10/25/2016	10/25/2016						
Design Completion	10/1/2019	1/3/2020						
Construction Bid Date	1/1/2020							
Construction Start	6/1/2020							
Construction Complete	12/1/2020							





DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group
Contractor: FG Construction, LLC
Project Manager: Kristine Frazell-Smith

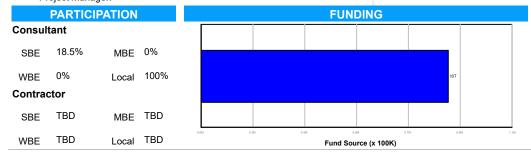
SCOPE/NOTES Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-02)

SCHEDULE							
	Original	Actual					
Design Contract Notice to Proceed	6/20/2017	6/20/2017					
Design Completion	9/1/2019	8/30/2019					
Construction Bid Date	12/1/2019	11/19/2019					
Construction Start	6/1/2020						
Construction Complete	3/1/2021						



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$875,000	\$138,058	15.78%	\$131,021





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

SCHEDULE						
Original	Actual					
3/13/2018	3/21/2018					
7/1/2020						
10/1/2020						
3/1/2021						
12/1/2021						
	Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021					

PARTICIPATION FUNDING Consultant 62.5% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD TBD SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$600,000 \$203,499 33,92% \$131,679

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Military Trail.

SCHEDULE							
	Original	Actual					
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017					
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017					

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

	oject ivia	nager. ==									
PARTICIPATION						FUN	DING				
Consul	tant										٦
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A							IST	
Contrac	ctor										
SBE	92%	MBE	0%								
WBE	0%	Local	92%	0.0	M 0.	254		urce (x 100K)	L7M C	0.984	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$136,687	15.19%	\$136,687	





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

\$106,017

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

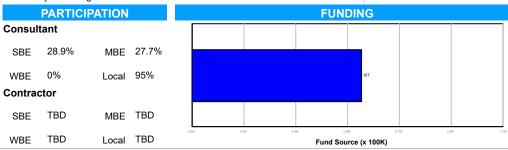
SCOPE/NOTES

\$600,000

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE						
	Original	Actual				
Design Contract NTP	8/2/2017	8/2/2017				
Study Start	8/2/2017	8/2/2017				
Study Complete	5/1/2018	5/1/2018				
Design Completion	12/1/2020					
Construction Bid Date	4/1/2021					
Construction Start	8/1/2021					
Construction Complete	12/1/2022					





DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Congress Avenue.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

SCHEDULE							
	Original	Actual					
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017					
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018					
Silver Beach to Water Tower	3/18/2019	3/18/2019					

53.59%

PARTICIPATION						FUNDI	NG				
Consul	ltant			Γ							
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A						IST		
Contra	ctor										
SBE	68%	MBE	0%								
WBE	0%	Local	68%	0.0M	0.2M	0.4M	und Source	e (x 100K)	М	0.9M	1:

FINANCIAL SUMMARY

\$321,570

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$67,559	8.44%	\$67,559	





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544

BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of	of restriping sections of Gateway Boulevard.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

SCHEDULE								
	Original	Actual						
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017						
Military to Congress Complete	1/22/2018	1/22/2018						

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% SBE MBE 0% 0% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$200,000	\$76,915	38.46%	\$76,915					

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide

SCOPE/NOTES		
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	3001	- L/NOILS

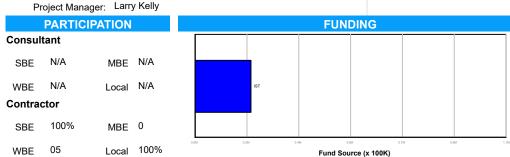
This project consists of restriping sections of Seacrest Boulevard.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

SCHE	DULE		
	Original	Actual	
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017	_



FINANCIAL SUMMARY									
Project Budget	Committed	% Committed	Paid To Date						
Α	В	C=B/A	D						
\$200,000	\$31,601	15.80%	\$31,601						





Small Cap Projects

SCOPE/NOTES

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

333. 2.113.23
Scope
This project consists of restriping sections of Old Dixie Highway.

SCHEDULE Original Actual Boca Raton city limits to Lindell Road Cor 11/20/2017 11/20/2017 NE 2nd Street to Glades Road Complete 11/20/2017 11/20/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

	PARTIC	PATION			FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	M0.0	0.20	м о.		arce (x 100K)	.7M 0.3	.SM	1.1M

FINANCIAL SUMMARY								
Project Budget	Committed	% Committed	Paid To Date					
Α	В	C=B/A	D					
\$375,000	\$16,285	4.34%	\$16,285					

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

S	c	О	Р	ь.	N	10	IB8

ScopeThis project consists of restriping sections of Clint Moore Road.

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

	TIEDOLL	
	Original	Actual
Military to Congress Complete	9/6/2017	9/6/2017

SCHEDULE

	PARTICI	PATION		FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A		IST					
Contractor										
SBE	100%	MBE	0%	0.004	0.294	0.4M	0.6M	0.7M	0.004	

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$34,182	17.09%	\$34,182



Small Cap Projects

SCOPE/NOTES

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Scope
This project consists of restriping sections of Hagen Ranch Road.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

IEDULE	
Original	Actual
7/31/2017	7/11/2017
	Original

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% MBE 0% SBE 0% Local 100% WBE Fund Source (x 100K)

	FINANCIAL SUMI	MARY				
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$275,000	\$49,596	18.03%	\$49,596	_		

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Palm Beach Lakes Boulevard.

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY $\,$

2025 for a total funding of \$100,000.

SCHEDULE		
Original	Actual	
8/23/2017	8/23/2017	
8/24/2017	8/24/2017	
	Original 8/23/2017	

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$100,000	\$29,252	29.25%	\$29,252





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

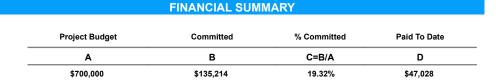
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	7/10/2018	7/10/2018	
Design Completion	7/1/2020		
Constrution Bid Date	10/1/2020		
Construction Start	3/1/2021		
Construction Complete	8/1/2021		

	PARTIC	IPATION					FUNDING	;		
Consul	tant									
SBE	100%	MBE	0%							
WBE	0%	Local	100%					IST		
Contrac	ctor									
SBE	TBD	MBE	TBD							
WBE	TBD	Local	TBD	0.0M	0.2M	0.4M	Fund Source (x 1	0.7M 100K)	0.984	1.1M



DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating

condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

SCHE	EDULE	
	Original	Actual
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
@Alexander Run	5/1/2019	6/7/2019

PARTICIPATION FUNDING Consultant MBE N/A SBE N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$92,775	15.46%	\$92,775	





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

\$14,463

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

> Status: Design Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of

SCOPE/NOTES

Turnpike.

Notes

Design of the project is in progress. Project is delayed to avoid conflicts with pending development and associated construction.

SCHEDULE			
	Original	Actual	
Design NTP Issued	4/11/2018	4/11/2018	
Design Start	5/1/2018	4/11/2018	
Design Complete	5/1/2020		
Construction Start	8/1/2020		
Construction Complete	11/1/2020		

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

	FINANCIAL SUMMARY										
F	Project Budget	Committed	% Committed	Paid To Date							
	Α	В	C=B/A	D							
	\$200,000	\$66,583	33.29%	\$41,933							

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

This project will replace the existing span-wire signal system with a mast arm

signal system.

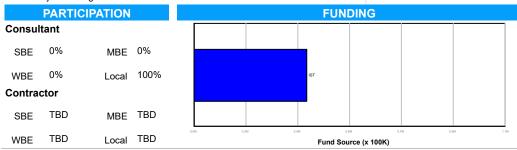
Notes

Design of the project is in progress. Utility and right-of-way (ROW)

issues still unresolved.

SCHEDULE							
	Original	Actual					
Design NTP Issued	4/19/2019	4/7/2019					
Design Complete	6/20/2020						

17.89%



Project Budget Committed Paid To Date % Committed В D Α C=B/A

FINANCIAL SUMMARY

\$71,574

\$400,000



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system.

Notes

Design of the project is on HOLD pending resolution of ROW

acquisition.

SCHEDULE						
	Original	Actual				
Design NTP Issued	3/28/2018	3/28/2018				
Design Complete	12/1/2020					

PARTICIPATION FUNDING Consultant 93.7% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD TBD SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$400,000 \$45,640 11.41% \$18,574

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lyons Road.

SCHEDULE Original Actual Connector Road to Lantana Road 5/14/2018 5/7/2018 Wendy Lane to Palm Beach Pantation Blv 3/20/2019 3/20/2019

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022,

and FY 2025 for a total funding of \$600,000.

PI	oject ivi	anager. Lan	y iteliy									
	PART	ICIPATION						FUND	NG			
Consul	tant											1
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A						IST			
Contrac	ctor											
SBE	0%	MBE	0%									
WBE	0%	Local	0%	0.0	DM 0	L2M	0.4M	und Source	e (x 100K)	7M 0.9	es.	1.1

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$133,670	22.28%	\$133,670	





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Haverhill Road.

SCHEDULE Original Actual Lantana Road to Hypoluxo Road 5/14/2018 5/2/2018 10th Ave. N to Purdy Lane 9/1/2019 9/1/2019

Notes

Scope

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

	PARTI	CIPATION						FUN	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contractor												
SBE	45%	MBE	0%									
WBE	0%	Local	45%	0.0M	0.	2M	0.4M	Fund So	urce (x 1	оок)	0.988	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$45,424	11.36%	\$45,424

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Belvedere Road.

SCHEDULE							
	Original	Actual					
Haverhill Road to Drexel Road	7/14/2018	8/20/2018					

Notes

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

Fund Source (x 100K)

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	PARTIC	IPATION					FUND	DING		
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contra	ctor									
SBE	100%	MBE	0%							
				0.0M	0.2M	0.4M	0.65	0.7	M 0.1	en e

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$23,128	7.12%	\$23,128	





Small Cap Projects

SCOPE/NOTES

Data Date: 03/19/2020

Report Date: 04/07/2020

Actual

11/1/2018

11/1/2018

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603

BCC District: Multiple

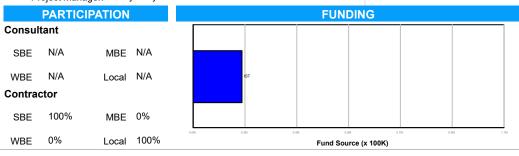
Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope	
This project consists of restrining sections of Vemo	to D



	FINANCIAL SUM	WART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$73,512	42.01%	\$73,512	

Lyons Road to SR7

Gatehouse Drive to Jog Road

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604
BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Indiantown Road.

Notes

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

SU	HEDULE		
	Original	Actual	
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	_

SCHEDULE

Original

8/1/2018

8/1/2018

PARTICIPATION					FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.01		2M	0.4M F (und Source (x 10	0.7M DOK)	0.986	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$375,000 \$5,535 1.48% \$5,535



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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This project consists of restriping sections of Palmetto Park Road.

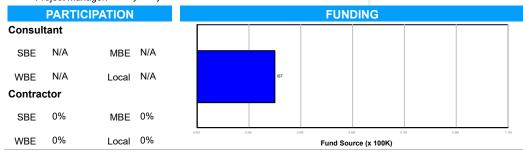
Original Actual CSX RR to Crawford Blvd. 5/14/2018 5/7/2018

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$52,683 19,16% \$52,683

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope
This project consists of restriping sections of Hypoluxo Road.

SC	HEDULE	
	Original	Actual
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Jog Road to Military Trail	9/1/2018	10/19/2018

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000

in FY 2021 and FY 2024 for a total funding of \$275,000.

	Ojcot Manie	agen. ==	,								
	PARTIC	IPATION			FUNDING						
Consul	tant										7
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contra	ctor										
SBE	100%	MBE	0%								1.11
				0.0M	0.2M	0.4	FM 0.	3M 0.1	7M 0.5	966	

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$275,000	\$66,843	24.31%	\$66,843





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Australian Avenue.

SCHI	EDULE		
	Original	Actual	
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	

Notes

Scope

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

PARTICIPATION							FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.01	м оз	en e		ırce (x 100K)	0.7M	0.988	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$325,000 \$13,540 4.17% \$13,540

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Okeechobee Boulevard.

	OHEDOLL	
	Original	Actual
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

SCHEDULE

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Oject Manag	yei. ==)							
	PARTICI	PATION		FUNDING					
Consul	tant								
SBE	N/A	MBE	N/A		1				
WBE	N/A	Local	N/A		IST				
Contrac	ctor								
SBE	100%	MBE	0%						

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$200,000	\$44,721	22.36%	\$44,721				





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of 10th Avenue North.

SCHEDULE					
	Original	Actual			
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018			

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTIC	IPATION					FUNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	NA	Local	N/A		IST					
Contrac	ctor									
SBE	100%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	0.4M	und Source (x 1	0.7M 00K)	0.9M	1.1M

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$200,000 \$17,538 8.77% \$17,538

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of 45th Street.
, ,

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

SCHEDULE					
	Original	Actual			
Military Trail to I-95	7/1/2018	1/16/2019			
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019			

PARTICIPATION FUNDING Consultant MBE N/A SBE N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100%

	FINANCIAL SUMMARY								
	Project Budget	Committed	% Committed	Paid To Date					
	Α	В	C=B/A	D					
_	\$175,000	\$33,067	18.90%	\$33,067					





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1613 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$1.9m. The IST partially funds the const. at \$700,000 in FY19. The project is currently scheduled to begin constr. in FY21.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	9/30/2015	9/30/2015		
Design Completion	7/1/2020			
Construction Bid Date	12/1/2020			
Construction Start	5/1/2021			
Construction Complete	12/1/2022			

PARTICIPATION FUNDING Consultant 100% SBE MBE 0% 0% Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614
BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kathleen Farrell

SCOPE/NOTES

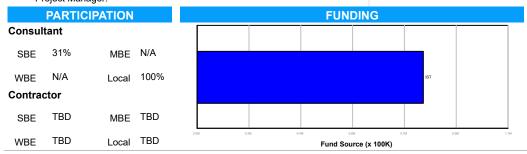
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.

SCHEDULE				
	Original	Actual		
Design Construction Notice to Proceed	2/1/2020	1/15/2020		
Design Completion	6/1/2022			
Construction Bid Date	10/1/2022			
Construction Start	3/1/2023			
Construction Complete	10/1/2024			



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$15,996	2.00%	\$5,924





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615
BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: TBD
Contractor: TBD (bid)
Project Manager: David Young

Scope

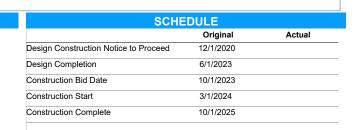
This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

SCOPE/NOTES

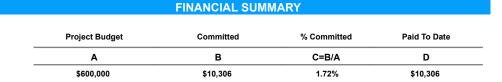
Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const.

(\$450k) in FY22.



PARTICIPATION FUNDING Consultant MBE TBD TBD SBE TBD Local TBD WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: David Young

SCOPE/NOTES

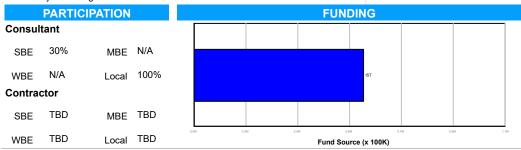
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.

SCHEDULE					
	Original	Actual			
Design Construction Notice to Proceed	12/17/2019	1/15/2020			
Design Completion	3/1/2022				
Construction Bid Date	6/1/2022				
Construction Start	11/1/2022				
Construction Complete	6/1/2024				



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600.000	\$127.790	21.30%	\$10.722	





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617
BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD

Project Manager: David Young

Sco	ne
000	Pυ

The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.

SCOPE/NOTES

Notes

The project is funded for design (\$100k) in FY19 and construction

(\$400k) in FY21.

201	EDILLE	
SUF	IEDULE	A -4I
	Original	Actual
Design Contract Notice to Proceed	4/28/2020	
Design Completion	2/1/2021	
Construction Start	5/1/2021	
Construction Complete	11/1/2021	

PARTICIPATION Consultant

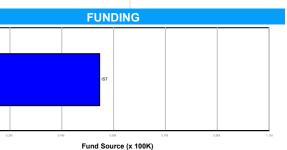
SBE 27.8% MBE 0%

WBE 0% Local 100%

Contractor

SBE TBD MBE TBD

WBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$1,676	0.34%	\$1,676

DESCRIPTION/TEAM

Project Title: SW 18th St. from SR7 to Boca Rio Rd.

Project Number: 1619
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to Boca Rio Road.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	2/1/2019	1/17/2019
ADA (Curb/Cut Ramps) Complete	4/1/2019	10/3/2019
Traffic Striping Complete	6/1/2019	5/15/2019
Traffic Loops Complete	8/1/2019	8/1/2019

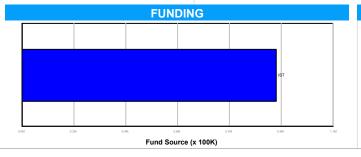
PARTICIPATION

SBE N/A MBE N/A
WBE N/A Local N/A

Contractor

Consultant

SBE 15% MBE 0%
WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900.000	\$823.716	91.52%	\$822.296	





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.

Project Number: 1621 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger
Project Manager: Mark Kroeger

Scope

Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.

SCOPE/NOTES

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional drainage repair costs and higher unit const. costs in the annual const. contracts, the project's budget has increased from \$500k to \$575k

(BT2019-0761).

SCH	HEDULE	
	Original	Actual
Drainage Repairs Complete	2/28/2019	2/28/2019
Milling and Pavement Complete	5/1/2019	4/10/2019
ADA (Curb/Cut Ramps) Complete	7/1/2019	10/30/2019
Traffic Striping Complete	9/1/2019	6/20/2019
Traffic Loops Complete	11/1/2019	6/1/2019

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A Local N/A WBE Contractor MBE 0% SBE 15% 0% Local 100% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$575,000	\$536,328	93.27%	\$536,328

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.

Project Number: 1622 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

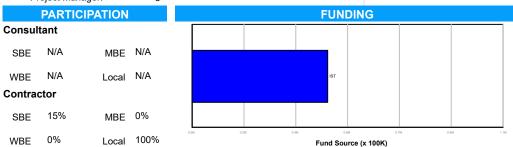
scope

Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional costs, the project's budget has increased from \$400k to \$480k (BT 2019-0895).

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	4/1/2019	4/24/2019
ADA (Curb/Cut Ramps) Complete	6/1/2019	10/18/2019
Traffic Striping Complete	8/1/2019	5/16/2019
Traffic Loops Complete	10/1/2019	3/16/2020



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$480,000	\$439,765	91.62%	\$392,467





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Frederick Small Rd. from Central Blvd. to Military Trail

Project Number: 1623 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger
Project Manager: Mark Kroeger

Designer: N/A

Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.

SCOPE/NOTES

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	4/1/2019	5/8/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019	11/4/2019	
Traffic Striping Complete	8/1/2019	7/30/2019	
Traffic Loops Complete	11/1/2019	11/5/2019	

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor MBE 0% SBE 15% 0% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$300,000 \$287,783 95.93% \$287,783

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.

Project Number: 1624
BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Local 100%

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.

Notes

Fund Source (x 100K)

The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE			
Original	Actual		
6/1/2019	5/7/2019		
8/1/2019	10/24/2019		
10/1/2019	7/15/2019		
12/1/2019	1/15/2020		
	Original 6/1/2019 8/1/2019 10/1/2019		

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE 0%

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$199,335	99.67%	\$199,335	

FINANCIAL SUMMARY



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Frederick Small Rd. from Military Trail to Palmwood Rd.

Project Number: 1625 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction Designer: N/A

Contractor: Ranger Project Manager: Mark Kroeger

Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.

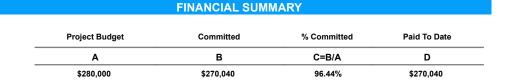
SCOPE/NOTES

Notes

Work is complete. A type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896)

SCHEDULE			
	Original	Actual	
Milling and Pavement complete	4/1/2019	5/8/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019	11/1/2019	
Traffic Striping Complete	8/1/2019	8/3/2019	
Traffic Loops Complete	11/1/2019	10/29/2019	

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor MBE 0% SBE 15% 0% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627 BCC District: Multiple

Delivery Method: Florida Power and Light Category: S14-Street Lighting

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

SCOPE/NOTES

Scope

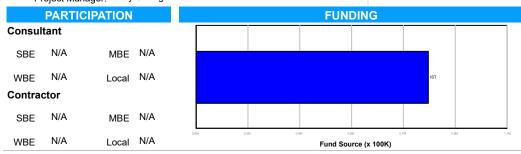
These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are six (6) street lighting projects (road segments) funded

(\$820,000) for conversion in FY 2019.

SCHEDULE		
	Original	Actual
Melaleuca Lane/Greenacres limits to	Kirl	
Linton/Military to Jog		
Jog Rd/SR80 to Forest Hill		
Jog Rd/Gateway to Woolbright		
Jog Rd/Lake Ida to Old Clint Moore		
Lantana Rd/Turnpike to High Ridge		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$820,000	\$4,251	0.52%	\$4,251





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: BIAF

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	9/20/2016	9/20/2016	
Design Completion	10/1/2020		
Construction Bid Date	2/1/2021		
Construction Start	10/1/2021		
Construction Complete	10/1/2023		

PARTICIPATION FUNDING Consultant 18% MBE N/A SBE N/A Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Lyons Rd from Hillsboro Canal to Boca Lago Blvd.

Project Number: 1637 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

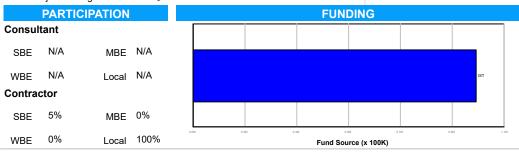
Scope

Resurfacing 1.5 miles (6 lane miles) of Lyons Road from the Hillsboro Canal to Boca Lago Boulevard.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	6/1/2020	
ADA (Curb/Cut Ramps) Complete	8/1/2020	
Traffic Striping Complete	9/1/2020	
Traffic Loops Complete	11/1/2020	



Pro	oject Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
\$	1,000,000	\$807,223	80.72%	\$223



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Okeechobee Blvd from Royal Palm Beach Blvd. to Wildc

Project Number: BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

Scope

Resurfacing 1.1 miles (6.6 lane miles) of Okeechobee Boulevard from Royal Palm Beach Boulevard to Wildcat Way.

SCOPE/NOTES

Notes

Outstanding work includes milling and paving, updating ADA ramps,

Outstandin	ig work includes	milling and paving,
restriping t	he road, and rep	lacing traffic loops.

SCI	HEDULE	
	Original	Actual
Milling and Pavement Complete	5/1/2020	
ADA (Curb/Cut Ramps) Complete	7/1/2020	
Traffic Striping Complete	8/1/2020	
Traffic Loops Complete	10/1/2020	

	PART	ICIPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A					IS	т		
Contra	ctor										
SBE	5%	MBE	0%								
WBE	0%	Local	100%	0.1	9M 0.5	м о.	Fund Sou	ırce (x 100K)	2.7M 0.	9M	1.1M

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$700,000	\$617,656	88.24%	\$156				

DESCRIPTION/TEAM

Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D

Project Number: 1640 BCC District: 03

Delivery Method: Annual Construction Contract

Local 100%

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

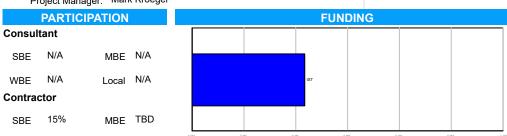
Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive.

Notes

Fund Source (x 100K)

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCHEDULE							
	Original	Actual					
Milling and Pavement Complete	2/1/2020	1/15/2020					
Traffic Striping Complete	5/1/2020	2/20/2020					
ADA (Curb/Cut Ramps) Complete	6/1/2020						
Traffic Loops Complete	8/1/2020						



FINANCIAL SUMMARY							
Project Budge	t Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$400,000	\$383,991	96.00%	\$328,558				

WBE

TBD



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Central Blvd. from Indian Creek Parkway to Indiantown F

Project Number: 1641

BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

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- 3	CU	Ю	е

Resurfacing 1.8 miles (7.2 lane miles) of Central Boulevard from Indian Creek Parkway to Indiantown Road.

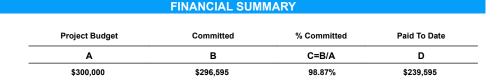
SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.

SCH	IEDULE	
	Original	Actual
Milling and Pavement Complete	3/1/2020	2/11/2020
Traffic Striping Complete	6/1/2020	
ADA (Curb/Cut Ramps) Complete	7/1/2020	
Traffic Loops Complete	9/1/2020	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE TBD SBE Local 100% WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Prosperity Farms Rd. from Northlake Blvd. to Alamanda

Project Number: 1643 BCC District: 01

Delivery Method: Annual Construction Contract

Local 100%

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Farms Road for Northlake Boulevard to Alamanda Drive.

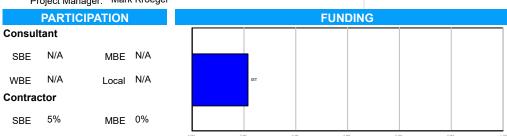
Notes

Fund Source (x 100K)

Outstanding work includes milling and paving, updating ADA ramps

restriping the road, and replacing traffic loops.

SCHEDULE							
Original	Actual						
6/1/2020							
8/1/2020							
9/1/2020							
11/1/2020							
	Original 6/1/2020 8/1/2020 9/1/2020						



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$200,000	\$172,045	86.02%	\$45				

EINANCIAL SUMMARY

WBE

0%



Small Cap Projects

SCOPE/NOTES

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM	

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Southwide Project Manager: Larry Kelly

Designer: N/A

Scope This project consists of restriping sections of Summit Blvd.

SCHEDULE Original Actual 12/1/2018 11/30/2018 Congress Ave. to Parker Ave.

Notes

The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total

funding of \$200,000.

	PARTIC	IPATION					FUN	DING			
Consul	tant]
SBE	N/A	MBE	NA								
WBE	N/A	Local	N/A		IST						
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.01	d 0.3	M 0.4		ırce (x 100K)	7M 0.5	6.6	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$125,000 \$33,081 26.46% \$33,081

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design Designer: Arcadis Contractor: TBD Project Manager: David Young

Local TBD

Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

SCOPE/NOTES

Notes

Fund Source (x 100K)

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY21

SCHEDULE								
	Original	Actual						
Design Contract Notice to Proceed	7/15/2015							
Design Completion	12/1/2020							
Construction Bid Date	4/12/2021							
Construction Start	8/1/2021							
Construction Complete	5/1/2022							

PARTICIPATION FUNDING Consultant MBE 0% SBE 37.6% Local 100% WBE Contractor MBE TBD **TBD** SBE

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$0	0.00%	\$0

FINANCIAL SUMMARY

WBE

TBD



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466
BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Andrew Gamble

Existing stage lighting to be upgraded with LED lighting and stage speakers to

SCOPE/NOTES

be replaced and upgraded. This project is funded in: FY 2017 \$150,000

Notes

No Status Change. Project is waiting to be advertised for bid.

SCHEDULE		
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	7/6/2018	

PARTICIPATION FUNDING Consultant TBD SBE MBE N/A N/A Local TBD WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$150,000	\$3,216	2.14%	\$3,216		

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: N/A
Contractor: Robling
Project Manager: Tom McNamara

SCOPE/NOTES

Scope

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

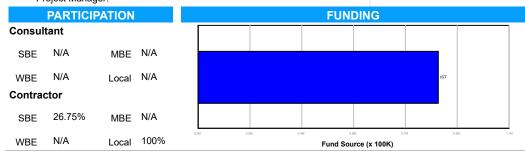
T005: \$850,000 FY 2017

Notes

No Status Change. All project closeout paperwork submitted and

ready for approval.

	SCHEDULE	
	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	



Project Budget Committed % Committed Paid To Date A B C=B/A D \$850,000 \$605,848 71.28% \$595,448





Small Cap Projects

SCOPE/NOTES

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Delray HIth Clinic & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523 BCC District: 07

Delivery Method: Annual Contract

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

Scope

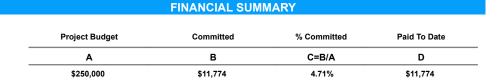
Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.

Notes

Received 95% drawings 3/16. Sent out for final review.

SCHEDULE		
	Original	Actual
Start Date	7/27/2017	7/27/2017
Finish Date	12/21/2018	

PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES

Scope

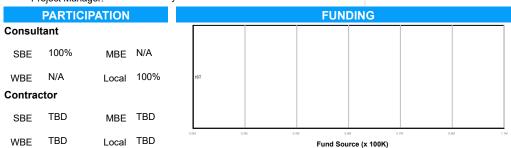
Renovate existing public restrooms on first and second floor to meet ADA requirements.

Notes

Project being funded with CDBG funds due to IST shortfall. BAS in $\,$

process for CSA proposal funding.

	SCHEDULE	
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	



				Т
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$0	\$0	0.00%	\$0	



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557
BCC District: 02

Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates
Contractor: All Site Construction
Project Manager: Rosalyn Acosta

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility.

Move Office of Small Business Assistance from Four Points to Airport Center

SCOPE/NOTES

Notes

No Status Change. Additional services CSA for Consultant under CID director's review to proceed with revised scope.

SCHEDULE		
	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	
Completion	12/27/2019	

PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE 0% SBE 100% 100% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$825,000 \$130,777 15.85% \$90,197

DESCRIPTION/TEAM

Project Title: School Zone System Upgrade

Project Number: 1798
BCC District: Multiple
Delivery Method: Purchasing

Category: S08-Signals and Signal Systems

Status: Construction

Designer: N/A

Contractor: Temple, Inc.
Project Manager: Fattoush Jafar

SCOPE/NOTES Scope

Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.

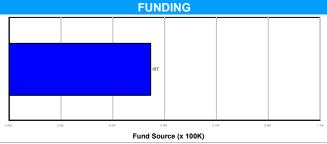
Notes

The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations). Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Equipment Purchase Complete	12/1/2018	12/1/2019
Installation Complete	5/1/2019	12/1/2019
Programming Complete	8/1/2019	12/1/2019

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A





Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$497,780	99.56%	\$497,780





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates

Contractor: Florida Power & Light

Project Manager: Amy Harris

Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

SCOPE/NOTES

Notes

The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project

which is funded by the IST at \$500,000 in FY 2021.



PARTICIPATION FUNDING Consultant 100% MBE 100% SBE 100% Local 100% WBE Contractor MBE N/A SBE N/A N/A Local N/A WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$212,000	\$20,121	9.49%	\$904

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Canal Point Community Center - Septic System Replacer

Project Number: 18463
BCC District: 06
Delivery Method:

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Local 100%

Designer: N/A
Contractor: All-Site

SCOPE/NOTES Scope

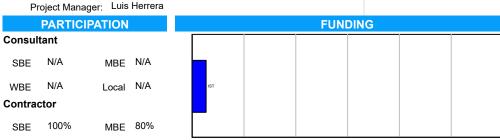
Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.

Notes

Fund Source (x 100K)

Project is complete. Type 1 transfer in progress.

SCHEDULE		
	Original	Actual
Start Construction	10/1/2018	10/1/2018
Finish Construciton	11/14/2018	1/10/2020



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$35,648	71.30%	\$35,648	



Small Cap Projects

SCOPE/NOTES

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009 BCC District: Multiple

Delivery Method: Sports Filed Lighting Annual
Category: S12-Sports Lighting Replacement

Status: Design

Designer: JLRD Engineers

Contractor: Musco

Project Manager: Stuart Patterson

Replacement of Sports Field Lighting at Carlin Park.

IST FY 2019 funds: \$200,000.

Notes

Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: CID currently working towards completing the RFQ package to potential suppliers. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures

RFQ's. Currently completing existing conditions surveys (Tierra)

SCHEDULE			
Original	Actual		
6/29/2017	6/29/2017		
10/16/2018	10/16/2018		
10/17/2018			
	Original 6/29/2017 10/16/2018		

PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$1,672	0.84%	\$1,672

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: FY 2017 Playground Replacements - Countywide

Project Number: T021

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Design

Designer: Robling Architecture

Contractor: Multiple
Project Manager: Rosalyn Acosta

SCOPE/NOTES Scope

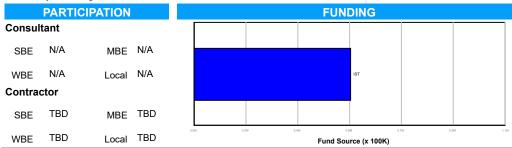
Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500

Notes

Parks has completed Paul Rardin and Dyer Park play grounds. Other parks forthcoming.

	Original	Actual
Notice to Proceed	2/1/2019	2/1/2019
Start Date	2/15/2019	
Completion Date	3/30/2019	

SCHEDULE



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$555,500	\$476,037	85.70%	\$233,247	





Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

Actual

4/1/2018

DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

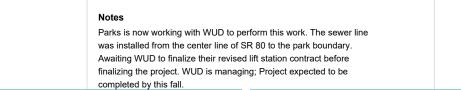
Project Manager: William Munker

Scope

Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

SCOPE/NOTES

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000



PARTICIPATION FUNDING Consultant 100% SBE MBE N/A N/A Local 100% WBE Contractor SBE TBD MBE TBD **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$26,620	53.24%	\$26,620	

Project Start

Project Completion

DESCRIPTION/TEAM

Project Title: BASCR Nature Trail Boardwalk Replacement

Project Number: T039
BCC District: 05

Delivery Method: Annual Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A
Contractor: ANZCO

SCOPE/NOTES

Scope

Remove and replace boardwalk decking, railing, rail posts and associated hardware with new material.

Notes

Project is currently in the final phase IV of IV. Supplement to work order to extend completion date 03/11/2020 to 04/14/2020, due to

rain days.

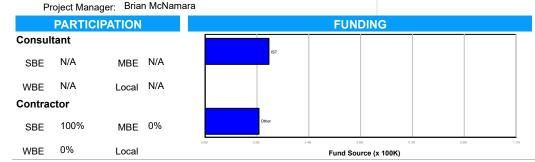
SCHEDULE		
	Original	Actual
Project Start	7/15/2019	7/31/2019
Project Completion	3/11/2020	

SCHEDULE

Original

9/30/2017

2/28/2019



Project Budget Committed % Committed Paid To Date A B C=B/A D \$417,770 \$225,000 53.86% \$198,074



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Jupiter Island Pavilion Replacement

Project Number: T043
BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: N/A

Contractor: Andrea Construction
Project Manager: William Munker

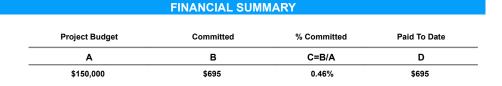
Notes

Construction contract documents prepared, Bond required; Contractor notified.

SCOPE/NOTES

SCHEDULE		
	Original	Actual
Project Start	6/1/2020	
Project Completion	8/10/2020	

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor MBE 0% SBE 91.87% 0% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Civil Design
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.

Notes

Fund Source (x 100K)

Design in progress. Awaiting 50% construction documents

	sc	HEDULE	
		Original	Actual
Project Start			1/30/2019
Project Completion	TBD		

PARTICIPATION Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD FUNDING FUNDING

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$63,638	\$50,001	78.57%	\$232	

FINANCIAL SUMMARY



WBE

TBD



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Ricard Gonzales

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

SCOPE/NOTES

Notes

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE				
	Original	Actual		
Notice to Proceed	1/2/2018	1/2/2018		
Start Date	1/2/2018	1/22/2018		
Completion Date	2/28/2018	2/5/2018		

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor MBE N/A SBE 15% N/A Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$249,680 \$74,691 29.91% \$74,691

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081
BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design

Designer: JLRD

Contractor: TBD

Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Scope

Replace existing parking lot lighting fixtures with LED type.

SCHEDULE					
	Original	Actual			
Design Start	12/28/2018	12/28/2018			
Construction Start	1/15/2020				
Project Completion	3/15/2020				

Notes

Fund Source (x 100K)

No status change. Boynton, Ocean Inlet, and Jupiter Farms are being bundled together. Ocean Inlet Park needs to have amber sea turtle friendly lighting with shields. Awaiting Advertisement for bid.

	oject manag	OI					
PARTICIPATION					FUNI	DING	
Consultant							
SBE	100%	MBE	N/A				
WBE	N/A	Local	100%	IST			
Contractor							
SBE	TBD	MBE	TBD				

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$84,000	\$10,196	12.14%	\$4,334		



TBD



Small Cap Projects

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll

Scope

Replacement of the existing employee and visitor parking lot light fixtures

SCOPE/NOTES

with LED type.

Notes

No status change. Boynton, Ocean Inlet, and Jupiter Farms are being

bundled together. Awaiting Advertisement for bid.

SCHEDULE				
	Original	Actual		
Design Start	12/26/2018	12/26/2018		
Construction Start	1/15/2020			
Project Completion	3/15/2020			

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$60,000 \$13,424 22.37% \$5,552

DESCRIPTION/TEAM

Project Title: Okeeheelee North Roadway Repairs

Project Number: T091 BCC District: 02

Delivery Method: Annual Construction

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons

SCOPE/NOTES

Scope

This project will repair the existing parking lot at Okeeheelee Park North.

SCHEDULE				
	Original	Actual		
Notice to Proceed	7/17/2019	7/17/2019		
Start Date	7/31/2019			
Completion Date	10/31/2019			

Notes

This project has been further delayed by the contractor. The

scheduled start date is early Winter 2020.

Pr	oject Manag	er: Jose	ph Sarqui	is					
PARTICIPATION					FUN	DING			
Consul	tant								
SBE	N/A	MBE	N/A						
WBE	N/A	Local	N/A	IST					
Contrac	ctor								
SBE	100%	MBE	0%						
WBE	0%	Local	100%	0.0M 0.2M	0.4		ırce (x 100K)	7M 0.9	м

Project Budget Committed Paid To Date % Committed В Α C=B/A D \$15,000 \$15,000 100.00% \$39

FINANCIAL SUMMARY





Small Cap Projects

SCOPE/NOTES

Data Date: 03/19/2020

Report Date: 04/07/2020

DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162
BCC District: 05
Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Scope	
Replacement of the existing parking lot light fixtures with LED type.	

Notes

No status change. Boynton, Ocean Inlet, and Jupiter Farms are being $% \left\{ 1,2,\ldots ,n\right\}$

bundled together. Awaiting Advertisement for bid.

SCHEDULE					
	Original	Actual			
Design Start	12/26/2018	12/26/2018			
Construction Start	1/15/2020				
Project Completion	3/15/2020				

FUNDING PARTICIPATION Consultant 100% MBE N/A SBE WBE N/A Local 100% Contractor TBD MBE TBD SBE TBD Local TBD WBE Fund Source (x 100K)

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$285,000	\$12,714	4.46%	\$5,646