

Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
	Scone			Original	Actual
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334	This project will replace an existing bridge that was		Design Contract Notice to Proceed	10/25/2016	10/25/2010
Project Number: 1504	The new bridge will improve traffic safety (lane width		Design Completion	10/1/2019	
BCC District: 03	update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety.	•	Construction Bid Date	1/1/2020	
Delivery Method: Design CCNA		-	Construction Start	6/1/2020	
Category: B08-Bridge Replacements	Notes	047 I I I	Construction Complete	12/1/2020	
Status: Design	This project is funded for design (\$150k) in FY 2 (\$450k) in FY 2019.	U17 and construction			
Designer: Wantman Group	(\$1000) 111 1 2013.				
Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 17% MBE 0%		A	B	C=B/A	D
VBE 0% Local 100%	IST	\$600,000	\$167,171	27.86%	\$138,407
ontractor		\$000,000	<i><i>φ</i>(<i>σ</i>), <i>μ</i></i>	27.00%	<i></i>
SBE TBD MBE TBD					
WBE TBD Local TBD	ени сли сам там				
VBE TBD Local TBD	Fund Source (x 100K)				
		ES		SCHEDULE	
NBE TBD Local TBD	Fund Source (x 100K) SCOPE/NOT Scope			Original	Actual
VBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)	Fund Source (x 100K) SCOPE/NOT Scope This project will replace an existing bridge (built ove	r 55 years ago) with a	Design Contract Notice to Proceed	Original 6/20/2017	6/20/2017
VBE TBD Local TBD DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/NOT Scope	r 55 years ago) with a widths, bike lanes),	Design Contract Notice to Proceed Design Completion	Original 6/20/2017 9/1/2019	6/20/2017
NBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02	Fund Source (x 100K) SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane	r 55 years ago) with a widths, bike lanes), nage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 6/20/2017 9/1/2019 12/1/2019	
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA	Fund Source (x 100K) SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain	r 55 years ago) with a widths, bike lanes), nage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements	Fund Source (x 100K) SCOPE/NOT Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety	r 55 years ago) with a widths, bike lanes), lage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 6/20/2017 9/1/2019 12/1/2019	6/20/2017
VBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drair protection, and enhance pedestrian sidewalk safety. Notes	r 55 years ago) with a widths, bike lanes), lage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017
VBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drair protection, and enhance pedestrian sidewalk safety Notes This project is funded for design (\$150k) in FY 2	r 55 years ago) with a widths, bike lanes), lage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drair protection, and enhance pedestrian sidewalk safety Notes This project is funded for design (\$150k) in FY 2	r 55 years ago) with a widths, bike lanes), lage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designe: Wantman Group Contractor: TBD (bid)	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drair protection, and enhance pedestrian sidewalk safety Notes This project is funded for design (\$150k) in FY 2	r 55 years ago) with a widths, bike lanes), lage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017
MBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION PARTICIPATION	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2 (\$550k) in FY 2019.	r 55 years ago) with a widths, bike lanes), lage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2 (\$550k) in FY 2019.	r 55 years ago) with a widths, bike lanes), lage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2 (\$550k) in FY 2019.	r 55 years ago) with a widths, bike lanes), hage, restore the slope 017 and construction	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 18.5%	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2 (\$550k) in FY 2019.	r 55 years ago) with a widths, bike lanes), hage, restore the slope 017 and construction 017 and construction Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 Paid To Date D
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 18.5%	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2 (\$550k) in FY 2019.	r 55 years ago) with a widths, bike lanes), hage, restore the slope 017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 1 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021 3/1/2021 3/1/2021	6/20/2017 8/30/2019 Paid To Date
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: 808-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Onsultant SBE 18.5% MBE 0% MBE 0% MBE 0% MBE 0%	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2 (\$550k) in FY 2019.	r 55 years ago) with a widths, bike lanes), hage, restore the slope 017 and construction 017 and construction Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 Paid To Date D
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION MBE SBE 18.5% MBE 0% Local 100%	Fund Source (x 100K) Scope This project will replace an existing bridge (built ove culvert. The project will improve traffic safety (lane update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2 (\$550k) in FY 2019.	r 55 years ago) with a widths, bike lanes), hage, restore the slope 017 and construction 017 and construction Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM		SCOPE/NOT	ES		SCHEDULE	
		Scope			Original	Actual
Project Title: Smith Sundy Rd. over LWDD Lat. 3	33 Canal (PB934411)	This project will replace an existing bridge that was	built over 50 years ago.	Design Contract Notice to Proceed	3/13/2018	3/21/201
Project Number: 1521		The new bridge will improve traffic safety (lane widt		Design Completion	7/1/2020	
BCC District: 05		update the guardrail system, improve roadway drain protection, and enhance pedestrian sidewalk safety		Construction Bid Date	10/1/2020	
Delivery Method: Design CCNA		protection, and enhance pedestrian sidewalk salety	•	Construction Start	3/1/2021	
Category: B04-Bridge Modifications		Notes		Construction Complete	12/1/2021	
Status: Design		This project is funded for design (\$150k) in FY 2	017 and construction			
Designer: Wantman Group		(\$450K) in FY 2019.				
Contractor: TBD (bid)						
Project Manager: Kristine Frazell-Smith						
PARTICIPATION	FUNDING			FINANCIAL SUMMARY		
onsultant			During the During t	O a manufilita al	0/ O	Delid To Defe
SBE 62.5% MBE 0%			Project Budget		% Committed	Paid To Date
WBE 0% Local 100%	IST		Α	В	C=B/A	D
contractor			\$600,000	\$224,461	37.41%	\$138,955
ontractor						
SBE TBD MBE TBD						
WBE TBD Local TBD	0.4M 0.6M	0.734 0.95M 1.15M				
	Fund Source (x 10					
DESCRIPTION/TEAM		SCOPE/NOT	ES		SCHEDULE	
		SCOPE/NOT			Original	Actual
Project Title: Sections of Military Trail		SCOPE/NOT		Palmetto Park to Clint Moore Comp	Original Dete 11/20/2017	11/20/201
Project Title: Sections of Military Trail Project Number: 1541		SCOPE/NOT			Original Dete 11/20/2017	
Project Title:Sections of Military TrailProject Number:1541BCC District:CW		SCOPE/NOT		Palmetto Park to Clint Moore Comp	Original Dete 11/20/2017	11/20/201
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping Contract		SCOPE/NOT		Palmetto Park to Clint Moore Comp	Original Dete 11/20/2017	11/20/201
Project Title:Sections of Military TrailProject Number:1541BCC District:CW		SCOPE/NOT Scope This project consists of restriping sections of Military	/ Trail.	Palmetto Park to Clint Moore Comp	Original Dete 11/20/2017	11/20/201
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir	/ Trail. 17 has been n FY 2017 and FY	Palmetto Park to Clint Moore Comp	Original Dete 11/20/2017	11/20/201
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-Striping		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir 2021 and \$100,000 in FY 2022 thru FY 2026 for	/ Trail. 17 has been n FY 2017 and FY	Palmetto Park to Clint Moore Comp	Original Dete 11/20/2017	11/20/201
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir	/ Trail. 17 has been n FY 2017 and FY	Palmetto Park to Clint Moore Comp	Original Dete 11/20/2017	11/20/201
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir 2021 and \$100,000 in FY 2022 thru FY 2026 for \$900,000.	/ Trail. 17 has been n FY 2017 and FY	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp	Original olete 11/20/2017 lete 12/18/2017	11/20/201
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATION		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir 2021 and \$100,000 in FY 2022 thru FY 2026 for \$900,000.	/ Trail. 17 has been n FY 2017 and FY	Palmetto Park to Clint Moore Comp	Original olete 11/20/2017 lete 12/18/2017	11/20/201
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATIONonsultant		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir 2021 and \$100,000 in FY 2022 thru FY 2026 for \$900,000.	/ Trail. 17 has been n FY 2017 and FY	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY	Original olete 11/20/2017 lete 12/18/2017	11/20/201
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATIONonsultant		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir 2021 and \$100,000 in FY 2022 thru FY 2026 for \$900,000.	/ Trail. 17 has been h FY 2017 and FY a total funding of	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY	Original blete 11/20/2017 lete 12/18/2017	11/20/20 12/18/20
Project Title:Sections of Military TrailProject Number:1541BCC Distric:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATIONconsultant		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir 2021 and \$100,000 in FY 2022 thru FY 2026 for \$900,000.	/ Trail. 17 has been 5 FY 2017 and FY a total funding of Project Budget	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed	Original blete 11/20/2017 lete 12/18/2017 % Committed 12/18/2017	11/20/20 12/18/20 Paid To Date
Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir 2021 and \$100,000 in FY 2022 thru FY 2026 for \$900,000.	/ Trail. 17 has been 17 FY 2017 and FY 18 total funding of Project Budget A	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed B	Original blete 11/20/2017 lete 12/18/2017 % Committed C=B/A	11/20/20 12/18/20 Paid To Date D
Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE WBE N/A Local Ontractor U N/A		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir 2021 and \$100,000 in FY 2022 thru FY 2026 for \$900,000.	/ Trail. 17 has been 17 FY 2017 and FY 18 total funding of Project Budget A	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed B	Original blete 11/20/2017 lete 12/18/2017 % Committed C=B/A	11/20/20 12/18/20 Paid To Date D
Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A		SCOPE/NOT Scope This project consists of restriping sections of Military Notes The restriping construction scheduled for FY 20 completed. The project is funded at \$200,000 ir 2021 and \$100,000 in FY 2022 thru FY 2026 for \$900,000.	/ Trail. 17 has been 17 FY 2017 and FY 18 total funding of Project Budget A	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp FINANCIAL SUMMARY Committed B	Original blete 11/20/2017 lete 12/18/2017 % Committed C=B/A	11/20/20 12/18/20 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

DESCRIPTIC	DN/TEAM	SCOPE/NO	DTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Lake Osborne Dr. o	over Lake Bass Canal (PB934354)	This project will replace an existing bridge that w	, ,	Design Contract NTP	8/2/2017	8/2/201
Project Number: 1542		The project will improve traffic safety (lane width		Study Start	8/2/2017	8/2/2017
BCC District: 03		update the guardrail system, improve roadway du protection, and enhance pedestrian sidewalk safe		Study Complete	5/1/2018	5/1/201
Delivery Method: Design CCNA				Design Completion	12/1/2019	
Category: B04-Bridge Modifica	ations	Notes		Construction Bid Date	3/1/2020	
Status: Design		This project is funded for design (\$150k) in F ¹ (\$450k) in FY 2019.	2017 and construction	Construction Start	8/1/2020	
Designer: Stantec		(41 00K) III 1 2010.		Construction Complete	3/1/2021	
Contractor: TBD (bid)						
Project Manager: Kristine Frazell-Smit						
PARTICIPATION	FUNDIN	NG		FINANCIAL SUMM	ARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 28.9% MBE 27.7%			A	В	C=B/A	D
/BE 0% Local 95%		IST	\$600,000	\$318,516	53.09%	\$103,043
ntractor			····	<i>v</i> vvvv		¢,0.,0
BE TBD MBE TBD						
VBE TBD Local TBD	0.234 0.454 0.654 Fund Source	оли озм 1.1M (x 100К)				
BE TBD Local TBD		(x 100K) SCOPE/NC	DTES		SCHEDULE	
DESCRIPTIC	DN/TEAM	SCOPE/NC Scope			Original	
DESCRIPTIC Project Title: Sections of Congre	DN/TEAM	SCOPE/NC		Palm Beach Lakes to 45th S	Original treet Comple 10/6/2017	10/6/201
DESCRIPTIC Project Title: Sections of Congre Project Number: 1543	DN/TEAM	SCOPE/NC Scope		Okeehobee to Palm Beach L	Original treet Comple 10/6/2017 .akes Comple 2/6/2018	10/6/201 2/6/2018
DESCRIPTIC Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple	ON/TEAM ess Avenue	SCOPE/NC Scope			Original treet Comple 10/6/2017 .akes Comple 2/6/2018	Actual 10/6/201 2/6/2018 3/18/201
DESCRIPTIO Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con	ON/TEAM ess Avenue	SCOPE/NC Scope This project consists of restriping sections of Cor		Okeehobee to Palm Beach L	Original treet Comple 10/6/2017 .akes Comple 2/6/2018	10/6/201 2/6/2018
DESCRIPTIO Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping	ON/TEAM ess Avenue	SCOPE/NC Scope This project consists of restriping sections of Cor Notes	gress Avenue.	Okeehobee to Palm Beach L	Original treet Comple 10/6/2017 .akes Comple 2/6/2018	10/6/201 2/6/2018
DESCRIPTIO Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction	ON/TEAM ess Avenue	SCOPE/NC Scope This project consists of restriping sections of Cor	gress Avenue. 2017 has been	Okeehobee to Palm Beach L	Original treet Comple 10/6/2017 .akes Comple 2/6/2018	10/6/201 2/6/2018
DESCRIPTIC Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A	DN/TEAM ess Avenue tract	SCOPE/NC Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026	gress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L	Original treet Comple 10/6/2017 .akes Comple 2/6/2018	10/6/201 2/6/2018
Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	DN/TEAM ess Avenue tract	SCOPE/NC Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY : completed. The project is funded at \$100,000	gress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L	Original treet Comple 10/6/2017 .akes Comple 2/6/2018	10/6/201 2/6/2018
Description Project Title: Sections of Congrest Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Construction Category: S16-Striping Status: Construction Designer: N/A	DN/TEAM ess Avenue tract	SCOPE/NC Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY 3 completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	gress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 .3/18/2019 3/18/2019	10/6/201 2/6/2018
Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	DN/TEAM ess Avenue tract	SCOPE/NC Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY 3 completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	gress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L Silver Beach to Water Tower	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 .3/18/2019 3/18/2019	10/6/201 2/6/2018
DESCRIPTIO Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant	DN/TEAM ess Avenue tract	SCOPE/NC Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY 3 completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	gress Avenue. 2017 has been in FY 2017 and FY	Okeehobee to Palm Beach L Silver Beach to Water Tower	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 .3/18/2019 3/18/2019	10/6/201 2/6/2018
DESCRIPTIC Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE N/A MBE	DN/TEAM ess Avenue tract	Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY : completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	gress Avenue. 2017 has been in FY 2017 and FY for a total funding of	Okeehobee to Palm Beach L Silver Beach to Water Tower	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 3/18/2019	10/6/201 2/6/2018 3/18/201
DESCRIPTION Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION onsultant	DN/TEAM ess Avenue tract	SCOPE/NC Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY 3 completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	gress Avenue. 2017 has been in FY 2017 and FY for a total funding of Project Budget	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 3/18/2019	10/6/201 2/6/2018 3/18/201 Paid To Date
DESCRIPTIC Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	DN/TEAM ess Avenue tract	Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY : completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	Igress Avenue. 2017 has been in FY 2017 and FY for a total funding of Project Budget A	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 3/18/2019	10/6/201 2/6/201 3/18/201 Paid To Date D
DESCRIPTIC Project Title: Sections of Congre Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Con Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant MBE //BE N/A Local N/A	DN/TEAM ess Avenue tract	Scope This project consists of restriping sections of Cor Notes The restriping construction scheduled for FY : completed. The project is funded at \$100,000 2021 thru FY 2025 and \$200,000 in FY 2026 \$800,000.	Igress Avenue. 2017 has been in FY 2017 and FY for a total funding of Project Budget A	Okeehobee to Palm Beach L Silver Beach to Water Tower FINANCIAL SUMM Committed B	Original treet Comple 10/6/2017 .akes Comple 2/6/2018 3/18/2019	10/6/201 2/6/2018 3/18/201 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

Report Date: 10/10/2019

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Gateway Blvd.	This project consists of restriping sections of Gate	way Boulevard.	Hagen Ranch Road to Jog Road C	omple 8/24/2017	8/24/2017
Project Number: 1544			Military to Congress Complete	1/22/2018	1/22/2018
BCC District: 03					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 2				
Designer: N/A	completed. The project is funded at \$100,000 i 2025 for a total funding of \$200,000.	IN FY 2017 and FY			
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION FL	JNDING		FINANCIAL SUMMARY	1	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local N/A ^{IST}		\$200,000	\$76,915	38.46%	\$76,915
ntractor					
BE 100% MBE 0%					
	0.0M 0.7M 0.9M 1.1M				
	I Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Seacrest Blvd.	Scope	meet Deuleverd	SW 26th to Boynton Beach Blvd. C	Original comple 9/6/2017	Actual 9/6/2017
	This project consists of restriping sections of Seac	rest boulevaru.			0/0/2011
Project Number: 1545					
Project Number: 1545 BCC District: 07					
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract	Notes				
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping		017 has been			
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Notes The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in				
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	The restriping construction scheduled for FY 2	FY 2017, FY 2020,			
Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in	FY 2017, FY 2020,			
Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manage:Larry Kelly	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	FY 2017, FY 2020,	FINANCIAL SUMMARY		
Project Number:1545BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manage:Larry Kelly	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in	FY 2017, FY 2020,	FINANCIAL SUMMARY		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL nsultant	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	FY 2017, FY 2020,	FINANCIAL SUMMARY	 % Committed 	Paid To Date
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL nsultant BE N/A MBE N/A	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	I FY 2017, FY 2020, 30,000.			Paid To Date D
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL Desultant BE N/A MBE N/A	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	FY 2017, FY 2020, 00,000. Project Budget	Committed	% Committed	
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FL Issultant BE N/A MBE N/A	The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000 in FY 2023 and FY 2025 for a total funding of \$20	Project Budget	Committed B	% Committed C=B/A	D

WBE 05

Local 100%

Fund Source (x 100K)



Small Cap Projects

Data Date: 09/19/2019

DESCRIP	TION/TEAM	SCOPE	E/NOTES		SCHEDULE	
Project Title: Sections of Old Project Number: 1546 BCC District: 07	Dixie Hwy.	Scope This project consists of restriping sections of	of Old Dixie Highway.	Boca Raton city limits to Lindell F NE 2nd Street to Glades Road C		Actual 11/20/2017 11/20/2017
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Contract	Notes The restriping construction scheduled for completed. The project is funded at \$50 \$100,000 in FY 2021 and FY 2023, and a total funding of \$375,000.	,000 in FY 2017, and			
PARTICIPATION	FUN	DING		FINANCIAL SUMMAR	RY	
nsultant BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
/BE N/A Local N/A	IST		Α	В	C=B/A	D
ntractor			\$375,000	\$16,285	4.34%	\$16,285
BE 100% MBE 0%						
	0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M				
/BE 0% Local 100%	Fund So	urce (x 100K)				
	Fund So		E/NOTES		SCHEDULE	
	TION/TEAM			Military to Congress Complete	SCHEDULE Original 9/6/2017	Actual 9/6/2017
DESCRIP Project Title: Sections of Clin Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping	TION/TEAM nt Moore Road	SCOPE		Military to Congress Complete	Original	
DESCRIP Project Title: Sections of Clin Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	TION/TEAM nt Moore Road	SCOPE Scope This project consists of restriping sections of Notes	of Clint Moore Road.	Military to Congress Complete	Original	
Project Title: Sections of Clin Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	TION/TEAM nt Moore Road	SCOPE Scope This project consists of restriping sections of	of Clint Moore Road. r FY 2017 has been 000 in FY 2017 and FY	Military to Congress Complete	Original	
DESCRIP Project Title: Sections of Clin Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	TION/TEAM nt Moore Road Contract	SCOPE Scope This project consists of restriping sections of Notes The restriping construction scheduled for completed. The project is funded at \$50,	of Clint Moore Road. r FY 2017 has been 000 in FY 2017 and FY	Military to Congress Complete	Original 9/6/2017	
Project Title: Sections of Clin Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	TION/TEAM nt Moore Road Contract	SCOPE Scope This project consists of restriping sections of Notes The restriping construction scheduled for completed. The project is funded at \$50, 2022, and \$100,000 in FY 2026 for a total	of Clint Moore Road. r FY 2017 has been 000 in FY 2017 and FY al funding of \$200,000.	FINANCIAL SUMMAR	Original 9/6/2017	9/6/2017
DESCRIP Project Title: Sections of Clin Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION msultant	TION/TEAM nt Moore Road Contract	SCOPE Scope This project consists of restriping sections of Notes The restriping construction scheduled for completed. The project is funded at \$50, 2022, and \$100,000 in FY 2026 for a total	of Clint Moore Road. r FY 2017 has been 000 in FY 2017 and FY al funding of \$200,000. Project Budget	FINANCIAL SUMMAR	Original 9/6/2017 RY % Committed	9/6/2017 Paid To Date
DESCRIP Project Title: Sections of Clin Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant	TION/TEAM nt Moore Road Contract	SCOPE Scope This project consists of restriping sections of Notes The restriping construction scheduled for completed. The project is funded at \$50, 2022, and \$100,000 in FY 2026 for a total	of Clint Moore Road. r FY 2017 has been 000 in FY 2017 and FY al funding of \$200,000.	FINANCIAL SUMMAR	Original 9/6/2017	9/6/2017
Project Title: Sections of Clin Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION MBE BE N/A MBE N/A	TION/TEAM It Moore Road Contract FUN	SCOPE Scope This project consists of restriping sections of Notes The restriping construction scheduled for completed. The project is funded at \$50, 2022, and \$100,000 in FY 2026 for a total	of Clint Moore Road. r FY 2017 has been 000 in FY 2017 and FY al funding of \$200,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original 9/6/2017 % Committed C=B/A	9/6/2017 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Hagen Ranch Road	This project consists of restriping se	ections of Hagen Ranch Road.	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
Project Number: 1548					
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction sched completed. The project is funded				
Designer: N/A Contractor: Southwide		and \$75,000 in FY 2026 for a total			
Project Manager: Larry Kelly	funding of \$275,000.				
				1	
PARTICIPATION nsultant	FUNDING		FINANCIAL SUMMARY		
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local N/A الع		\$275,000	\$49,596	18.03%	\$49,596
ntractor					
BE 100% MBE 0%					
/BE 0% Local 100%	м озм олм озм т.м Fund Source (x 100K)				
DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Sections of Palm Beach Lakes Blvd.	Scope			Original	Actual
Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549	-	actions of Palm Beach Lakes Boulevard.	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Project Number: 1549	-	ections of Palm Beach Lakes Boulevard.	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete	8/23/2017	
Project Number: 1549 BCC District: 07	-	actions of Palm Beach Lakes Boulevard.		8/23/2017	8/23/2017
Project Number: 1549	-	actions of Palm Beach Lakes Boulevard.		8/23/2017	8/23/2017
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract	This project consists of restriping se			8/23/2017	8/23/2017
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping	This project consists of restriping se Notes The restriping construction sched completed. The project is funded	luled for FY 2017 has been at \$50,000 in FY 2017 and FY		8/23/2017	8/23/2017
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	This project consists of restriping se Notes The restriping construction sched	luled for FY 2017 has been at \$50,000 in FY 2017 and FY		8/23/2017	8/23/2017
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	This project consists of restriping se Notes The restriping construction sched completed. The project is funded	luled for FY 2017 has been at \$50,000 in FY 2017 and FY		8/23/2017	8/23/2017
Project Number:1549BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	This project consists of restriping se Notes The restriping construction sched completed. The project is funded	luled for FY 2017 has been at \$50,000 in FY 2017 and FY		8/23/2017 8/24/2017	8/23/2017
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	This project consists of restriping se Notes The restriping construction sched completed. The project is funded 2025 for a total funding of \$100,0	luled for FY 2017 has been at \$50,000 in FY 2017 and FY 00.	Contract Con	8/23/2017 8/24/2017	8/23/2017 8/24/2017
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	This project consists of restriping se Notes The restriping construction sched completed. The project is funded 2025 for a total funding of \$100,0	luled for FY 2017 has been at \$50,000 in FY 2017 and FY	Okeechobee to Robbins Complete	8/23/2017 8/24/2017	8/23/2017
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant SBE N/A MBE N/A	This project consists of restriping se Notes The restriping construction sched completed. The project is funded 2025 for a total funding of \$100,0	luled for FY 2017 has been at \$50,000 in FY 2017 and FY 00.	Contract Con	8/23/2017 8/24/2017	8/23/2017 8/24/2017
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	This project consists of restriping se Notes The restriping construction sched completed. The project is funded 2025 for a total funding of \$100,0	luled for FY 2017 has been at \$50,000 in FY 2017 and FY 00. Project Budget	Okeechobee to Robbins Complete FINANCIAL SUMMARY Committed	8/23/2017 8/24/2017 % Committed	8/23/2017 8/24/2017 Paid To Date
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Desultant SBE N/A MBE N/A	This project consists of restriping se Notes The restriping construction sched completed. The project is funded 2025 for a total funding of \$100,0	luled for FY 2017 has been at \$50,000 in FY 2017 and FY 00. Project Budget	Committed	8/23/2017 8/24/2017 % Committed C=B/A	8/23/2017 8/24/2017 Paid To Date D
Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION Donsultant SBE N/A MBE N/A WBE N/A Local N/A	This project consists of restriping se Notes The restriping construction sched completed. The project is funded 2025 for a total funding of \$100,0	luled for FY 2017 has been at \$50,000 in FY 2017 and FY 00. Project Budget	Committed	8/23/2017 8/24/2017 % Committed C=B/A	8/23/2017 8/24/2017 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM	SCOPE/N	OTES	S(CHEDULE	
	Scope			Original	Actual
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)	This project will replace an existing bridge that w	vas built over 50 years ago.	Design Contract Notice to Proceed	7/10/2018	7/10/2018
Project Number: 1557	The new bridge will improve traffic safety (lane		Design Completion	7/1/2020	
BCC District: 07	improve roadway drainage, and enhance pedes	strian sidewaik satety.	Constrution Bid Date	10/1/2020	
Delivery Method: Design CCNA			Construction Start	3/1/2021	
Category: B08-Bridge Replacements	Notes		Construction Complete	8/1/2021	
Status: Design	This project is funded for design (\$150k) in F (\$550k) in FY 2021.	Y 2018 and construction			
Designer: Alan Gerwig & Associates Contractor: TBD (bid)					
Project Manager: Kristine Frazell-Smith					
	FUNDING		FINANCIAL SUMMARY		
onsultant		Project Budget	Committed %	Committed	Paid To Date
SBE 100% MBE 0%		Α	В	C=B/A	D
VBE 0% Local 100%	IST	\$700,000	\$134,438	19.21%	\$22,454
ontractor					
SBE TBD MBE TBD					
0.004 0.204 0.444	0.6M 0.7M 0.9M 1.1M				
VBE TBD Local TBD Fu	und Source (x 100K)				
DESCRIPTION/TEAM		OTES	S	CHEDULE	
DESCRIPTION/TEAW	SCOPE/N	0120	U		
Project Title: Sections of Randolph Siding Rd.	Scope			Original	Actual
Project Title: Sections of Randolph Siding Rd.	Scope This project will repair and/or replace existing pi	pe culverts and drainage	110th to Jupiter Farms Road Complet	Original e 6/1/2018	5/10/2018
	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro	pe culverts and drainage repairs are needed in order to		Original	
Project Title: Sections of Randolph Siding Rd. Project Number: 1559	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These	pe culverts and drainage repairs are needed in order to	110th to Jupiter Farms Road Complet	Original e 6/1/2018	5/10/2018
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro	pe culverts and drainage repairs are needed in order to	110th to Jupiter Farms Road Complet	Original e 6/1/2018	5/10/2018
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 a	pe culverts and drainage repairs are needed in order to pad in a safe operating	110th to Jupiter Farms Road Complet	Original e 6/1/2018	5/10/2018
Project Title:Sections of Randolph Siding Rd.Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes	pe culverts and drainage repairs are needed in order to pad in a safe operating	110th to Jupiter Farms Road Complet	Original e 6/1/2018	5/10/2018
Project Title:Sections of Randolph Siding Rd.Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and Sons	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 a	pe culverts and drainage repairs are needed in order to pad in a safe operating	110th to Jupiter Farms Road Complet	Original e 6/1/2018	5/10/2018
Project Title:Sections of Randolph Siding Rd.Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/A	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 a	pe culverts and drainage repairs are needed in order to pad in a safe operating	110th to Jupiter Farms Road Complet	Original e 6/1/2018	5/10/2018
Project Title:Sections of Randolph Siding Rd.Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manage:Mark Kroeger	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 a	pe culverts and drainage repairs are needed in order to pad in a safe operating	110th to Jupiter Farms Road Complet	Original e 6/1/2018	5/10/2018
Project Title:Sections of Randolph Siding Rd.Project Number:1559BCC District:01Delivery Method:Annual Construction ContractCategory:D02-Drainage (Pipe Replacements)Status:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Mark Kroeger	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 a funding of \$600,000.	pe culverts and drainage repairs are needed in order to vad in a safe operating nd FY 2021 for a total	110th to Jupiter Farms Road Complet @Alexander Run FINANCIAL SUMMARY	Original te 6/1/2018 5/1/2019 5/1/2019	5/10/2018 6/7/2019
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 a funding of \$600,000.	pe culverts and drainage repairs are needed in order to pad in a safe operating	110th to Jupiter Farms Road Complet @Alexander Run FINANCIAL SUMMARY Committed %	Original te 6/1/2018 5/1/2019 5/1/2019	5/10/2018 6/7/2019 Paid To Date
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manage: Mark Kroeger PARTICIPATION Prosultant SBE N/A	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Rocondition. Notes This project is funded at \$300k in FY 2018 a funding of \$600,000.	pe culverts and drainage repairs are needed in order to pad in a safe operating nd FY 2021 for a total Project Budget	110th to Jupiter Farms Road Complet @Alexander Run FINANCIAL SUMMARY Committed % B	Original te 6/1/2018 5/1/2019 5/1/2019 Committed C=B/A	5/10/2018 6/7/2019 Paid To Date D
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Passultant SBE N/A MBE N/A	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Ro condition. Notes This project is funded at \$300k in FY 2018 a funding of \$600,000.	pe culverts and drainage repairs are needed in order to bad in a safe operating nd FY 2021 for a total Project Budget	110th to Jupiter Farms Road Complet @Alexander Run FINANCIAL SUMMARY Committed %	Original te 6/1/2018 5/1/2019 5/1/2019	5/10/2018 6/7/2019 Paid To Date
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Participation SBE N/A	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Rocondition. Notes This project is funded at \$300k in FY 2018 a funding of \$600,000.	pe culverts and drainage repairs are needed in order to pad in a safe operating nd FY 2021 for a total Project Budget	110th to Jupiter Farms Road Complet @Alexander Run FINANCIAL SUMMARY Committed % B	Original te 6/1/2018 5/1/2019 5/1/2019 Committed C=B/A	5/10/2018 6/7/2019 Paid To Date D
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Passultant SBE N/A MBE N/A	Scope This project will repair and/or replace existing pi structures along Randolph Siding Road. These properly drain and maintain Randolph Siding Rocondition. Notes This project is funded at \$300k in FY 2018 a funding of \$600,000.	pe culverts and drainage repairs are needed in order to pad in a safe operating nd FY 2021 for a total Project Budget	110th to Jupiter Farms Road Complet @Alexander Run FINANCIAL SUMMARY Committed % B	Original te 6/1/2018 5/1/2019 5/1/2019 Committed C=B/A	5/10/2018 6/7/2019 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

Report Date: 10/10/2019

DESCRIPTION/TEAM		SCOPE/NOT	'ES		SCHEDULE	
	Scor				Original	Actual
Project Title: Sections of Indiantown Road Pipe	This p	 project will repair and/or replace existing pipe of 	culverts and drainage	East of 131st Trail N.	11/30/2018	12/20/2018
Project Number: 1560		tures along Indiantown Road. These repairs a		West of 131st Trail N.	1/31/2019	12/20/2018
BCC District: 01	prope	erly drain and maintain Indiantown Road in a sa	afe operating condition.	Associated Road Restoration	3/1/2019	5/21/2019
Delivery Method: Annual Construction Contract						
Category: D02-Drainage (Pipe Replacements)	Note	es				
Status: Construction		re are currently two areas identified along In				
Designer: N/A		ire pipe repair work. Work is complete. A type remaining balance of the project budget to re				
Contractor: Hinterland		coming.	5361 463 13			
Project Manager: Mark Kroeger		<u> </u>				
PARTICIPATION	FUNDING			FINANCIAL SUMMA	RY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			A	В	C=B/A	D
BE N/A Local N/A			\$200,000	\$149,567	74.78%	\$149,567
ntractor						
0.054 0.254	Eund Source (x 100K)	1 M20 M20 M20				
00M 0.2M			ES		SCHEDULE	
/BE 0% Local 100%	Fund Source (x 100K)	SCOPE/NOT	ES		SCHEDULE Original	Actual
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of 1	Fund Source (x 100K) Turnpike Scop	SCOPE/NOT pe project will add a new pathway on Hood Road		Design NTP Issued	Original 4/11/2018	4/11/2018
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561	Fund Source (x 100K)	SCOPE/NOT pe project will add a new pathway on Hood Road		Design NTP Issued Design Start	Original	
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01	Fund Source (x 100K) Turnpike Scop	SCOPE/NOT pe project will add a new pathway on Hood Road			Original 4/11/2018	4/11/2018
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA	Fund Source (x 100K) Turnpike Scop Turnp	SCOPE/NOT pe project will add a new pathway on Hood Road pike.		Design Start	Original 4/11/2018 5/1/2018	4/11/2018
/BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways	Fund Source (x 100K) Turnpike Scop This p Turnp Note	SCOPE/NOT pe project will add a new pathway on Hood Road pike.	from Briarlake Dr. to W. of	Design Start Design Complete	Original 4/11/2018 5/1/2018 5/1/2020	4/11/2018
/BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design	Fund Source (x 100K) Turnpike Scop This p Turnp Note Desig	SCOPE/NOT pe project will add a new pathway on Hood Road pike. es ign of the project is in progress. Project is de	from Briarlake Dr. to W. of elayed to avoid	Design Start Design Complete Construction Start	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020	4/11/2018
/BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design	Fund Source (x 100K) Turnpike Scop This p Turnp Note Desig	SCOPE/NOT pe project will add a new pathway on Hood Road pike.	from Briarlake Dr. to W. of elayed to avoid	Design Start Design Complete Construction Start	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020	4/11/2018
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD	Fund Source (x 100K) Turnpike Scop This p Turnp Note Desig	SCOPE/NOT pe project will add a new pathway on Hood Road pike. es ign of the project is in progress. Project is de	from Briarlake Dr. to W. of elayed to avoid	Design Start Design Complete Construction Start	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020	4/11/2018
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina	Fund Source (x 100K) Turnpike Scop This Turnp Note Desig confli	SCOPE/NOT pe project will add a new pathway on Hood Road pike. es ign of the project is in progress. Project is de	from Briarlake Dr. to W. of elayed to avoid	Design Start Design Complete Construction Start Construction Complete	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020 11/1/2020	4/11/2018
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina PARTICIPATION	Fund Source (x 100K) Turnpike Scop This p Turnp Note Desig	SCOPE/NOT pe project will add a new pathway on Hood Road pike. es ign of the project is in progress. Project is de	from Briarlake Dr. to W. of elayed to avoid	Design Start Design Complete Construction Start	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020 11/1/2020	4/11/2018
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina PARTICIPATION nsultant	Fund Source (x 100K) Turnpike Scop This Turnp Note Desig confli	SCOPE/NOT pe project will add a new pathway on Hood Road pike. es ign of the project is in progress. Project is de	from Briarlake Dr. to W. of elayed to avoid	Design Start Design Complete Construction Start Construction Complete	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020 11/1/2020	4/11/2018
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Hood Road from Briarlake Dr. to W. of T Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina PARTICIPATION	Fund Source (x 100K) Turnpike Scop This Turnp Note Desig confli	SCOPE/NOT pe project will add a new pathway on Hood Road pike. es ign of the project is in progress. Project is de	from Briarlake Dr. to W. of elayed to avoid ted construction.	Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMA	Original 4/11/2018 5/1/2018 5/1/2020 8/1/2020 11/1/2020	4/11/2018 4/11/2018

TBD

TBD

SBE

WBE

MBE TBD

Local TBD

Fund Source (x 100K)



Small Cap Projects

Data Date: 09/19/2019

DESCRIP	TION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Boynton Beach		Scope This project will replace the existing	span-wire signal system with a mast arm	Design NTP Issued	Original 4/19/2019	Actual 4/7/2019
Project Number: 1578		signal system.		Design Complete	6/20/2020	
BCC District: 07 Delivery Method: Design CCNA						
Category: S08-Signals an	d Signal Systems	Notes				
Status: Design		Design of the project is in progres	s, Utility and right-of-way (ROW)			
Designer: Wantman Grou)	issues still unresolved.	, , ,			
Contractor: TBD						
Project Manager: Fattoush Jafar						
PARTICIPATION	FUND	ING		FINANCIAL SUM	MARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 0% MBE 0%			A	В	C=B/A	D
/BE 0% Local 100%	IST		\$400,000	\$71,296	17.82%	\$1,854
ntractor						. ,
BE TBD MBE TBD						
/BE TBD Local TBD	COM COM COM COM	0.7M 0.5M 1.1M ce (x 100K)				
DESCRIF	TION/TEAM	S	COPE/NOTES		SCHEDULE	
Designed Title Dive House Div	d. & Riviera FS # 2	Scope			Original	Actual
Project Litie: Blue Heron Blv						
Project Title: Blue Heron Blv Project Number: 1579			span-wire signal system with a mast arm	Design NTP Issued	3/28/2018	3/28/2018
Project Title: Blue Heron Biv Project Number: 1579 BCC District: 07		This project will replace the existing signal system.	span-wire signal system with a mast arm	Design NTP Issued Design Complete	3/28/2018	3/28/2018
Project Number: 1579			span-wire signal system with a mast arm	-		3/28/2018
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals an			span-wire signal system with a mast arm	-		3/28/2018
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals an Status: Design	d Signal Systems	signal system. Notes Design of the project is on HOLD		-		3/28/2018
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals an Status: Design Designer: Simmons & Wh	d Signal Systems	signal system.		-		3/28/2018
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals an Status: Design Designer: Simmons & Wh Contractor: TBD	d Signal Systems	signal system. Notes Design of the project is on HOLD		-		3/28/2018
Project Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals anStatus:DesignDesigner:Simmons & WhContractor:TBDProject Manager:Fattoush Jafar	d Signal Systems ite	signal system. Notes Design of the project is on HOLD acquisition.		Design Complete	12/1/2020	3/28/2018
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Status: Design Designer: Simmons & Wh Contractor: TBD Project Manager: Fattoush Jafar	d Signal Systems	signal system. Notes Design of the project is on HOLD acquisition.		-	12/1/2020	3/28/2011
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals an Status: Design Designer: Simmons & Wh Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION	d Signal Systems ite	signal system. Notes Design of the project is on HOLD acquisition.		Design Complete	12/1/2020	3/28/2018
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Status: Design Designer: Simmons & Wh Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 93.7%	d Signal Systems ite	signal system. Notes Design of the project is on HOLD acquisition.	pending resolution of ROW	Design Complete	12/1/2020 MARY	
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals an Status: Design Designer: Simmons & Wh Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Insultant BE 93.7% MBE 0%	d Signal Systems ite	signal system. Notes Design of the project is on HOLD acquisition.	pending resolution of ROW Project Budget	Design Complete FINANCIAL SUM Committed	12/1/2020 MARY % Committed	Paid To Date
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals an Status: Design Designer: Simmons & Wh Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Desultant SBE 93.7% MBE 0% VBE 0% Local 100%	d Signal Systems ite	signal system. Notes Design of the project is on HOLD acquisition.	pending resolution of ROW Project Budget A	Design Complete FINANCIAL SUM Committed B	12/1/2020 MARY % Committed C=B/A	Paid To Date D
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Status: Design Designer: Simmons & Wh Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION ON MBE 93.7% //BE 0% Local 100% ontractor	d Signal Systems ite	signal system. Notes Design of the project is on HOLD acquisition.	pending resolution of ROW Project Budget A	Design Complete FINANCIAL SUM Committed B	12/1/2020 MARY % Committed C=B/A	Paid To Date D
Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Status: Design Designer: Simmons & Wh Contractor: TBD Project Manager: Fattoush Jafar Participation Sonsultant SBE 93.7% MBE 0% WBE 0% Local 100% Contractor: TBD Sontractor	d Signal Systems ite	signal system. Notes Design of the project is on HOLD acquisition.	pending resolution of ROW Project Budget A	Design Complete FINANCIAL SUM Committed B	12/1/2020 MARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

CORIDA					
DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	Antical
Project Title: Sections of Lyons Road	Scope This project consists of restriping sections of L	vons Road	Connector Road to Lantana Road	Original 5/14/2018	Actual 5/7/2018
Project Number: 1597		yons Road.	Wendy Lane to Palm Beach Panta		3/20/2019
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for F				
Designer: N/A	completed. The project is funded at \$200,00 and FY 2025 for a total funding of \$600,000				
Contractor: Oglesby/Southwide		ι.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local N/A	IST	\$600,000	\$133,670	22.28%	\$133,670
ontractor					
SBE 0% MBE 0%					
WBE 0% Local 0%	0.05M 0.7M 0.5M 1.1M				
	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title: Sections of Haverhill Road	Scope		Lantana Road to Hypoluxo Road	Original 5/14/2018	Actual 5/2/2018
Project Number: 1598	This project consists of restriping sections of H	lavernili Road.	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
BCC District: Multiple				0/11/2010	0/1/2010
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$100,000 in FY 20				
Designer: N/A	and FY 2026 for a total funding of \$400,000).			
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
Consultant					
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		А	В	C=B/A	D
		A			
		\$400,000	\$45,424	11.36%	\$21,532
	r		\$45,424	11.36%	\$21,532
WBE N/A Local N/A	r		\$45,424	11.36%	\$21,532
NBE N/A Local N/A ontractor	Г		\$45,424	11.36%	\$21,532



Small Cap Projects

Data Date: 09/19/2019

Report Date: 10/10/2019

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Belvedere Road Project Number: 1599 BCC District: Multiple	Scope This project consists of restriping sections of Belvedere I	Road.	Haverhill Road to Drexel Road	Original 7/14/2018	Actual 8/20/2018
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Notes The project is funded at \$100,000 in FY 2018, and \$ 2022 and FY 2025, and \$125,000 in FY 2024 for a to \$325,000.				
	UNDING		FINANCIAL SUMMAR	o∨	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
VBE N/A Local N/A list		\$325,000	\$23,128	7.12%	\$23,128
SBE 100% MBE 0% Local 100% Fur DESCRIPTION/TEAM	esu			SCHEDULE	
	Scope			Original	Actual
	This project consists of restriping sections of Yamato Ro	ad.	Lyons Road to SR7	8/1/2018	11/1/2018
Project Title: Sections of Yamato Road	····· · · · · · · · · · · · · · · · ·				
Project Number:1603BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	Notes The restriping construction scheduled for FY 2018 h completed. The project is funded at \$75,000 in FY 20 \$50,000 in FY 2020 and FY 2023 for a total funding o	is been 118 and	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Project Number:1603BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Notes The restriping construction scheduled for FY 2018 has completed. The project is funded at \$75,000 in FY 20	is been 118 and	Gatehouse Drive to Jog Road		11/1/2018
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Notes The restriping construction scheduled for FY 2018 has completed. The project is funded at \$75,000 in FY 20 \$50,000 in FY 2020 and FY 2023 for a total funding of	us been 118 and of \$175,000.	FINANCIAL SUMMAR	RY	
Project Number:1603BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Notes The restriping construction scheduled for FY 2018 has completed. The project is funded at \$75,000 in FY 20 \$50,000 in FY 2020 and FY 2023 for a total funding of	is been 118 and f \$175,000. Project Budget	FINANCIAL SUMMAR	₹Y % Committed	Paid To Date
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION F	Notes The restriping construction scheduled for FY 2018 has completed. The project is funded at \$75,000 in FY 20 \$50,000 in FY 2020 and FY 2023 for a total funding of	us been 118 and of \$175,000.	FINANCIAL SUMMAR	RY	

SBE

WBE

100%

0%

MBE 0%

Local 100%

Fund Source (x 100K)



Small Cap Projects

Data Date: 09/19/2019

CORIDA					
DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Sections of Indiantown Road Striping Project Number: 1604	Scope This project consists of restriping sections of Indianto	wn Road.	Beeline Highway to east for 1/	Original 2 mile 7/14/2018	Actual 1/9/2019
BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Notes The project is funded at \$75,000 in FY 2018, and 2021, FY 2023, and FY 2025 for a total funding of				
PARTICIPATION	FUNDING		FINANCIAL SUMMA	ARY	
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local N/A		Α	В	C=B/A	D
ontractor		\$375,000	\$5,535	1.48%	\$5,535
SBE 100% MBE 0%	ем сли сам сли Fund Source (x 100К)				
DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Sections of Palmetto Park Road	Scope			Original	Actual
Project Number: 1605 BCC District: 04	This project consists of restriping sections of Palmette	o Park Road.	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
Delivery Method: Annual Striping Contract	N				
Category: S16-Striping Status: Construction	Notes The restriping construction scheduled for FY2018	has been			
Designer: N/A	completed. The project is funded at \$75,000 in FY				
Contractor: Oglesby/Southwide	\$100,000 in FY 2021 and FY 2023 for a total fund	ing of \$275,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMM	RY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
MBE N/A Local N/A		\$275,000	\$52,683	19.16%	\$52,683
SBE 0% MBE 0%	0.01 0.01 0.01 1.01				
WBE 0% Local 0%	Fund Source (x 100K)				



Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Sections of Hypoluxo Road	Scope			Original	Actual
Project Number: 1606	This project consists of restriping sections of Hypolu	ko Road.	Hagen Ranch Road to Jog Road		10/19/2018
BCC District: Multiple			Jog Road to Military Trail	9/1/2018	10/19/2018
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 201	8 has been			
Designer: N/A	completed. The project is funded at \$75,000 in F				
Contractor: Oglesby/Southwide	in FY 2021 and FY 2024 for a total funding of \$2	75,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
		\$275,000	\$66,843	24.31%	\$66,843
ntractor					
BE 100% MBE 0%					
BE 0% Local 100%	ели ели ели тин Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Sections of Australian Avenue	Scope			Original	Actual
Project Number: 1607	This project consists of restriping sections of Australi	an Avenue.	Banyan Blvd. to Palm Beach Lak	e Blvd. 7/1/2018	1/29/2019
BCC District: 07					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$75,000 in FY 2018, \$12	5,000 in FY 2022			
Designer: N/A	and FY 2026 for a total funding of \$325,000.				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local N/A		\$325,000	\$13,540	4.17%	\$13,540
ntractor					
BE 100% MBE 0%					
BE 100% MBE 0%	مع دیم (۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲۸۸ - ۲				



Small Cap Projects

Data Date: 09/19/2019

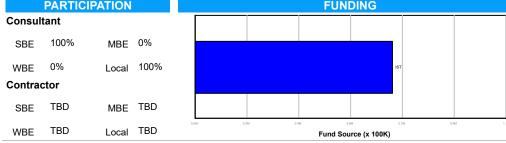
CORIDA					
DESCRIPTION/TEAM	SCOPE/NO	OTES		SCHEDULE	
Project Title: Sections of Okeechobee Blvd. Project Number: 1609 BCC District: Multiple	Scope This project consists of restriping sections of Oke	eechobee Boulevard.	Royal Palm Beach Blvd to SR	Original 7 5/14/2018	Actual 7/14/2018
Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Notes The restriping construction scheduled for FY completed. The project is funded at \$50,000 2023, and \$100,000 in FY 2026 for a total fu	in FY 2018 and FY			
PARTICIPATION	FUNDING		FINANCIAL SUMMA	NRY	
onsultant SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local N/A		Α	В	C=B/A	D
ontractor SBE 100% MBE 0%	M 0.04 0.7 1.14	\$200,000	\$44,721	22.36%	\$44,721
VBE 0% Local 100% DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/NC	DTES		SCHEDULE	
Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple	Scope This project consists of restriping sections of 10th	h Avenue North.	Pinehurst Dr. to Jog Rd.	Original 5/15/2018	Actual 8/9/2018
Delivery Method: Annual Striping Contract Category: S16-Striping	Notes				
Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	The restriping construction scheduled for FY2 completed. The project is funded at \$50,000 2023, and \$100,000 in FY 2026 for a total fur	in FY 2018 and FY			
PARTICIPATION	FUNDING		FINANCIAL SUMMA	RY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		A	B	C=B/A	D
VBE NA Local N/A		\$200,000	\$17,538	8.77%	\$17,538
ntractor					
	м сли сли сли				
VBE 0% Local 100%	Fund Source (x 100K)				



Small Cap Projects

Data Date: 09/19/2019

DLOUN	PTION/TEAM		SCOPE/NOTES	5		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of 45	th Street	This project cons	ists of restriping sections of 45th Stree	et.	Military Trail to I-95	7/1/2018	1/16/2019
Project Number: 1611					Greenwood Ave. to Broadway Blvd	. 3/11/2019	3/18/2019
BCC District: 07							
Delivery Method: Annual Striping	J Contract						
Category: S16-Striping		Notes					
Status: Construction		1.0	onstruction scheduled for FY2018 h				
Designer: N/A			project is funded at \$50,000 in FY 3 000 in FY 2026 for a total funding of				
Contractor: Oglesby/South	wide	2025, anu 975,0		φ173,000.			
Project Manager: Larry Kelly							
PARTICIPATION	F	UNDING			FINANCIAL SUMMARY		
sultant							
BE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
BE N/A Local N/A	IST			\$175,000	\$33,067	18.90%	\$33,067
ntractor							
BE 100% MBE 0%							
	0.2M 0.4M	0.6M 0.7M	0.0M 1.1M				
3E 0% Local 100%	Fund	d Source (x 100K)					
DEGODI	PTION/TEAM		SCOPE/NOTES	3		SCHEDULE	
DESCRI		Scope				Original	Actual
							9/30/2015
Project Title: Florida Mango	Rd. over LWDD Lat. 8 Canal (PB934	4338)	eplace an existing bridge that was bui	lt over 50 years ago.	Design Contract Notice to Proceed	9/30/2015	3/30/2013
Project Title: Florida Mango Project Number: 1613	Rd. over LWDD Lat. 8 Canal (PB93، الالكتاب)	4338) This project will re The new bridge w	vill improve traffic safety (lane widths,	bike lanes, parapets),	Design Contract Notice to Proceed Design Completion	9/30/2015 2/1/2020	9/30/2013
Project Title:Florida MangoProject Number:1613BCC District:03		4338) This project will re The new bridge w update the guard	vill improve traffic safety (lane widths, rail system, improve roadway drainag	bike lanes, parapets),			5/30/2013
Project Title:Florida MangoProject Number:1613BCC District:03Delivery Method:Design CCNA		4338) This project will re The new bridge w update the guard	vill improve traffic safety (lane widths,	bike lanes, parapets),	Design Completion	2/1/2020	5/30/2010
Project Title:Florida MangoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge Re		4338) This project will re The new bridge w update the guardi protection, and er Notes	vill improve traffic safety (lane widths, rail system, improve roadway drainag nhance pedestrian sidewalk safety.	bike lanes, parapets), e, improve the slope	Design Completion Construction Bid Date	2/1/2020 7/1/2020	5/50/201
Project Title:Florida MangoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReStatus:Construction	placements	4338) This project will re The new bridge w update the guardi protection, and er Notes The project is fui	vill improve traffic safety (lane widths, rail system, improve roadway drainag nhance pedestrian sidewalk safety. nded with 5-Year Road Program (F	bike lanes, parapets), e, improve the slope P) funding and	Design Completion Construction Bid Date Construction Start	2/1/2020 7/1/2020 1/1/2021	5/30/2010
Project Title:Florida MangoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReStatus:ConstructionDesigner:Alan Gerwig &	placements	4338) This project will re The new bridge w update the guardu protection, and er Notes The project is fuu IST funding. The	vill improve traffic safety (lane widths, rail system, improve roadway drainag nhance pedestrian sidewalk safety. nded with 5-Year Road Program (F e project is under design (using 5-Y	bike lanes, parapets), e, improve the slope RP) funding and ear RP funds).	Design Completion Construction Bid Date Construction Start	2/1/2020 7/1/2020 1/1/2021	
Project Title:Florida MangoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:808-Bridge ReStatus:ConstructionDesigner:Alan Gerwig &Contractor:TBD (bid)	placements Assoc.	4338) This project will re The new bridge w update the guardu protection, and er Notes The project is fuu IST funding. The	vill improve traffic safety (lane widths, rail system, improve roadway drainag nhance pedestrian sidewalk safety. nded with 5-Year Road Program (F	bike lanes, parapets), e, improve the slope RP) funding and ear RP funds).	Design Completion Construction Bid Date Construction Start	2/1/2020 7/1/2020 1/1/2021	
Project Title:Florida MangoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReStatus:ConstructionDesigner:Alan Gerwig &	placements Assoc.	4338) This project will re The new bridge w update the guardu protection, and er Notes The project is fuu IST funding. The The IST partially	vill improve traffic safety (lane widths, rail system, improve roadway drainag nhance pedestrian sidewalk safety. nded with 5-Year Road Program (F e project is under design (using 5-Y	bike lanes, parapets), e, improve the slope RP) funding and ear RP funds).	Design Completion Construction Bid Date Construction Start	2/1/2020 7/1/2020 1/1/2021	



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0



Small Cap Projects

Data Date: 09/19/2019

Report Date: 10/10/2019

DESCRIP	TION/TEAM	SCOPE	NOTES		SCHEDULE	
Project Title: SW 18th St. fro		Scope Resurfacing 2 miles (8 lane miles) of SW 18t	h Street from State Road 7 to	Milling and Pavement Complete	Original 2/1/2019	Actual 1/17/2019
Project Number: 1619		Boca Rio Road.		ADA (Curb/Cut Ramps) Complete	4/1/2019	
BCC District: 05				Traffic Striping Complete	6/1/2019	5/15/2019
Delivery Method: Annual Constru				Traffic Loops Complete	8/1/2019	
Category: R04-Resurfacin	g	Notes				
Status: Construction		Outstanding work includes updating ADA	ramps, and replacing traffic			
Designer: N/A		loops.				
Contractor: Ranger						
Project Manager: Mark Kroeger						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	(
onsultant						
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
/BE N/A Local N/A		IST	\$900,000	\$834,108	92.68%	\$788,388
ontractor						
BE 15% MBE 0%						
VBE 0% Local 100%	оли оди они оди Fund Source (:	оли одм т.тм к 100К)				
DESCRIP	TION/TEAM	SCOPE	NOTES		SCHEDULE	
Droiget Titles Pipoburgt Dr. fr	om Lake Worth Rd. to Forest Hill Blvd.	Scope			Original	Actual
a	on Lake worth Ru. to Polest him bivu.	Resurfacing 2.3 miles (4.6 lane miles) of Pin	ehurst Drive from Lake Worth	Drainage Repairs Complete	2/28/2019	2/28/2019
j		Road to Forest Hill Boulevard.		Milling and Pavement Complete	5/1/2019	4/10/2019
BCC District: 02 Delivery Method: Annual Constru	stion Contract			ADA (Curb/Cut Ramps) Complete	7/1/2019	
		N		Traffic Striping Complete	9/1/2019	6/20/2019
Category: R04-Resurfacin Status: Construction	9	Notes Outstanding work includes updating ADA		Traffic Loops Complete	11/1/2019	6/1/2019
			ramps use to additional			

Project Manager: Mark Kroeger PARTICIPATION FUNDING **FINANCIAL SUMMARY** Consultant Project Budget Committed % Committed Paid To Date N/A SBE MBE N/A Α в C=B/A D N/A WBE Local N/A IST \$575,000 \$520,902 \$530,202 92.21% Contractor MBE 0% 15% SBE Local 100% WBE 0% Fund Source (x 100K)

drainage repair costs and higher unit const. costs in the annual const.

contracts, the project's budget has increased from \$500k to \$575k

(BT2019-0761).

JACOBS

Designer: N/A

Contractor: Ranger



Small Cap Projects

Data Date: 09/19/2019

Report Date: 10/10/2019

DESCRIF	TION/TEAM	SCOPE/NO	OTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Jog Rd. from S	ummit Bivd to Gun Club Rd.	Resurfacing 0.8 miles (4.8 lane miles) of Jog Roa	ad from Summit Boulevard to	Milling and Pavement Complete	4/1/2019	4/24/2019
Project Number: 1622		Gun Club Road.		ADA (Curb/Cut Ramps) Complete	6/1/2019	
BCC District: 02				Traffic Striping Complete	8/1/2019	5/16/2019
Delivery Method: Annual Constru				Traffic Loops Complete	10/1/2019	
Category: R04-Resurfacin	g	Notes				
Status: Construction		Outstanding work includes updating ADA ram loops. Due to additional costs, the project's bu				
Designer: N/A		from \$400k to \$480k (BT 2019-0895).	uuget nas increased			
Contractor: Ranger						
Project Manager: Mark Kroeger						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY	Y	
			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			Α	В	C=B/A	D
VBE N/A Local N/A	IST		\$400,000	\$414,903	103.73%	\$329,020
ontractor						
SBE 15% MBE 0%						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
/BE 0% Local 100%	0.00M 0.20M 0.4M 0.6M Fund Source					
	ent ent ent ent European Europ		DTES		SCHEDULE	
DESCRIF	TION/TEAM	(x 100K)	OTES		Original	Actual
DESCRIF Project Title: Frederick Sma		(x 100K) SCOPE/NC Scope Resurfacing 0.5 miles (2 lane miles) of Frederick		Milling and Pavement Complete	Original 4/1/2019	Actual 5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623	TION/TEAM	(x 100K) SCOPE/NC Scope		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 6/1/2019	5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01	PTION/TEAM	(x 100K) SCOPE/NC Scope Resurfacing 0.5 miles (2 lane miles) of Frederick		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Constru	TION/TEAM I Rd. from Central Blvd. to Military Trail ction Contract	(x 100K) SCOPE/NC Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail.		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 6/1/2019	5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfacin	TION/TEAM I Rd. from Central Blvd. to Military Trail ction Contract	(x 100K) SCOPE/NC Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes	Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction	TION/TEAM I Rd. from Central Blvd. to Military Trail ction Contract	(x 100K) SCOPE/NC Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail.	Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacin Status: Construction Designer: N/A	TION/TEAM I Rd. from Central Blvd. to Military Trail ction Contract	(x 100K) SCOPE/NC Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram	Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	TION/TEAM I Rd. from Central Blvd. to Military Trail ction Contract	(x 100K) SCOPE/NC Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram	Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019	5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construt Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	PTION/TEAM II Rd. from Central Blvd. to Military Trail ction Contract g	(x 100K) Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram loops.	Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	TION/TEAM I Rd. from Central Blvd. to Military Trail ction Contract	(x 100K) Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram loops.	Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	PTION/TEAM II Rd. from Central Blvd. to Military Trail ction Contract g	(x 100K) Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram loops.	Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	PTION/TEAM II Rd. from Central Blvd. to Military Trail ction Contract g	(x 100K) Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram loops.	s Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019 7/30/2019 Paid To Date
DESCRIF Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION msultant SBE N/A MBE N/A	PTION/TEAM II Rd. from Central Blvd. to Military Trail ction Contract g	(x 100K) Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram loops.	s Small Road from Central https and replacing traffic Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019 7/30/201: Paid To Date D
Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A	PTION/TEAM II Rd. from Central Blvd. to Military Trail ction Contract g	(x 100K) Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram loops.	s Small Road from Central	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019 7/30/2019 Paid To Date
Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A Local N/A VBE N/A Local N/A	PTION/TEAM II Rd. from Central Blvd. to Military Trail ction Contract g	(x 100K) Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram loops.	s Small Road from Central https and replacing traffic Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019 7/30/2019 Paid To Date D
Project Title: Frederick Small Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION MBE SBE N/A MBE N/A	PTION/TEAM II Rd. from Central Blvd. to Military Trail ction Contract g	(x 100K) Scope Resurfacing 0.5 miles (2 lane miles) of Frederick Boulevard to Military Trail. Notes Outstanding work includes updating ADA ram loops.	s Small Road from Central https and replacing traffic Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2019 6/1/2019 8/1/2019 11/1/2019	5/8/2019 7/30/201 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
	Scope			Original	Actual
Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave	Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrer	nce Road to	Milling and Pavement Complete	6/1/2019	5/7/2019
Project Number: 1624	Congress Avenue.		ADA (Curb/Cut Ramps) Complete	8/1/2019	
BCC District: 04			Traffic Striping Complete	10/1/2019	
Delivery Method: Annual Construction Contract			Traffic Loops Complete	12/1/2019	
Category: R04-Resurfacing	Notes				
Status: Construction	The project is funded with IST funding (\$200,000 in FY19) an Capital Outlay funding. Outstanding work includes updating A				
Designer: N/A	ramps, restriping the road, and replacing traffic loops.				
Contractor: Ranger					
Project Manager: Mark Kroeger					
	INDING		FINANCIAL SUMMAR	Y	
onsultant	Pro	oject Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		A	В	C=B/A	D
VBE N/A Local N/A		\$200,000	\$198,081	99.04%	\$198,081
ontractor					
SBE 15% MBE 0%					
VBE 0% Local 100%	Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
				Original	Actual
Broject Titles Frederick Small Rd from Military Trail to Palmwood	Scope			-	
Project Title: Frederick Small Rd. from Military Trail to Palmwood	d Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road fro	om Military	Milling and Pavement complete	4/1/2019	5/8/2019
Project Number: 1625		om Military	ADA (Curb/Cut Ramps) Complete	4/1/2019 e 6/1/2019	5/8/2019
Project Number: 1625 BCC District: 01	d Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road fro	om Military	ADA (Curb/Cut Ramps) Complete	4/1/2019 e 6/1/2019 8/1/2019	
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract	d Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road fro Trail to Palmwood Road.	om Military	ADA (Curb/Cut Ramps) Complete	4/1/2019 e 6/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	 A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes 		ADA (Curb/Cut Ramps) Complete	4/1/2019 e 6/1/2019 8/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	d Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road fro Trail to Palmwood Road.	g traffic	ADA (Curb/Cut Ramps) Complete	4/1/2019 e 6/1/2019 8/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	 A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing 	g traffic	ADA (Curb/Cut Ramps) Complete	4/1/2019 e 6/1/2019 8/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	 A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing loops. Due to additional costs, the project's budget has increased of the project's budget has project's budget has project's budget has project's budget has project of the project's b	g traffic	ADA (Curb/Cut Ramps) Complete	4/1/2019 e 6/1/2019 8/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	 A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing loops. Due to additional costs, the project's budget has increas from \$200k to 280k (BT 2019-0896). 	g traffic	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	 A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing loops. Due to additional costs, the project's budget has increased of the project's budget has project's budget has project's budget has project's budget has project of the project's b	g traffic	ADA (Curb/Cut Ramps) Complete	4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FU	A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing loops. Due to additional costs, the project's budget has increas from \$200k to 280k (BT 2019-0896). INDING	g traffic	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FU Dossultant SBE N/A MBE N/A	A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing loops. Due to additional costs, the project's budget has increas from \$200k to 280k (BT 2019-0896). INDING	g traffic ased	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	4/1/2019 6/1/2019 8/1/2019 11/1/2019 11/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FU	A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing loops. Due to additional costs, the project's budget has increat from \$200k to 280k (BT 2019-0896). INDING	g traffic ased oject Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	4/1/2019 6/1/2019 8/1/2019 11/1/2019 Y % Committed	5/8/2019 8/3/2019 Paid To Date
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FU Donsultant SBE N/A MBE N/A WBE N/A Local N/A	A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing loops. Due to additional costs, the project's budget has increat from \$200k to 280k (BT 2019-0896). INDING	g traffic ased oject Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	4/1/2019 9 6/1/2019 8/1/2019 11/1/2019 11/1/2019 Y % Committed C=B/A	5/8/2015 8/3/2015 Paid To Date D
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FU Onsultant SBE N/A MBE N/A WBE N/A Local N/A	A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing loops. Due to additional costs, the project's budget has increat from \$200k to 280k (BT 2019-0896). INDING	g traffic ased oject Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	4/1/2019 9 6/1/2019 8/1/2019 11/1/2019 11/1/2019 Y % Committed C=B/A	5/8/2015 8/3/2015 Paid To Date D
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION FU onsultant SBE N/A MBE N/A WBE N/A Local N/A	A Rd. Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Trail to Palmwood Road. Notes Outstanding work includes updating ADA ramps and replacing loops. Due to additional costs, the project's budget has increat from \$200k to 280k (BT 2019-0896). INDING	g traffic ased oject Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	4/1/2019 9 6/1/2019 8/1/2019 11/1/2019 11/1/2019 Y % Committed C=B/A	5/8/2019 8/3/2019 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

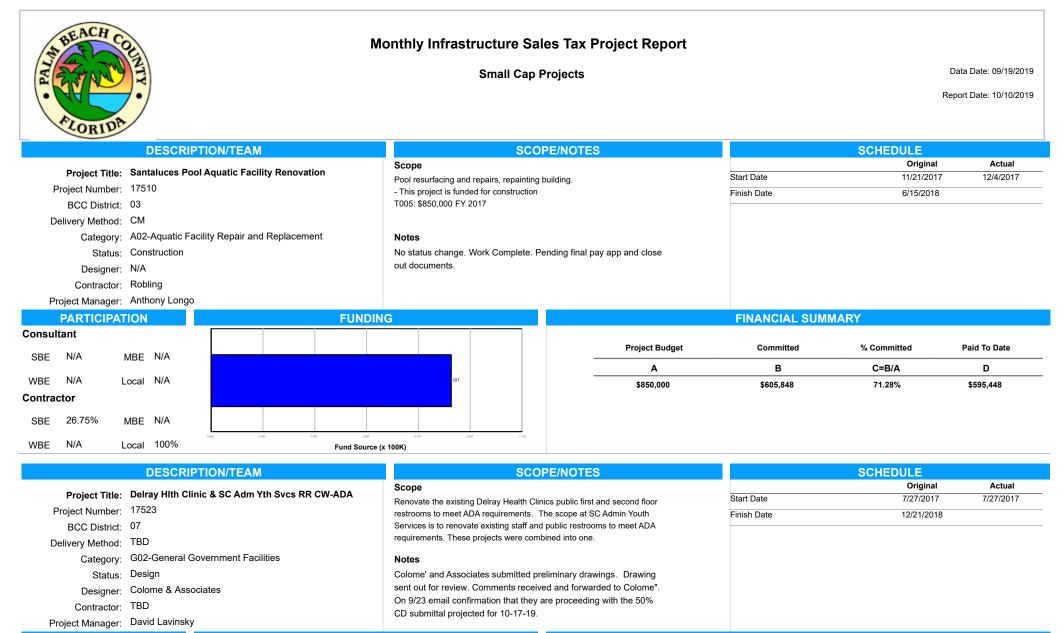
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM			Original	Actual
Project Title: FY 2019 Street Lighting LED Replacements - Countywide	Scope These projects replace the high pressure sodium lights with LED lights. Many	Melaleuca Lane/Greenacres lin		Actual
Project Number: 1627	of the street lights along County roads are owned and maintained by FPL with	Linton/Military to Jog		
BCC District: Multiple	the County paying all the operation and maintenance costs. FPL will be	Jog Rd/SR80 to Forest Hill		
Delivery Method: Florida Power and Light	responsible for final design and installation and the County will reimburse FPL.	Jog Rd/Gateway to Woolbright		
Category: S14-Street Lighting	Notes	Jog Rd/Lake Ida to Old Clint Mo	oore	
Status: Design	There are six (6) street lighting projects (road segments) funded	Lantana Rd/Turnpike to High Ri		
Designer: Florida Power and Light	(\$820,000) for conversion in FY 2019.		-	
Contractor: Florida Power and Light				
Project Manager: May Cheng				
PARTICIPATION FUNDIN	G	FINANCIAL SUMMA	RY	
nsultant				
SBE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
/BE N/A Local N/A	IST \$820,000	\$3,124	0.38%	\$3,124
ntractor				
BE N/A MBE N/A I				
0.0M 0.2M 0.4M 0.0M	6.7M 6.0M 1.5M			
0.0M 0.2M 0.4M 0.6M				
			SCHEDULE	
BE N/A Local N/A Fund Source (A Fund	< 100K)		Original	Actual
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd	s 100K) SCOPE/NOTES	Congress Ave. to Parker Ave.		
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653	s 100K) SCOPE/NOTES Scope	Congress Ave. to Parker Ave.	Original	
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02	s 100K) SCOPE/NOTES Scope	Congress Ave. to Parker Ave.	Original	
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract	x 100K) SCOPE/NOTES Scope This project consists of restriping sections of Summit Blvd.	Congress Ave. to Parker Ave.	Original	
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping	x 100K) SCOPE/NOTES Scope This project consists of restriping sections of Summit Blvd. Notes	Congress Ave. to Parker Ave.	Original	Actual 11/30/2018
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	x 100K) SCOPE/NOTES Scope This project consists of restriping sections of Summit Blvd.	Congress Ave. to Parker Ave.	Original	
/BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	SCOPE/NOTES Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in	Congress Ave. to Parker Ave.	Original	
/BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total	Congress Ave. to Parker Ave.	Original	
/BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.		Original 12/1/2018	
//BE N/A Local N/A Fund Source (x) DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDIN	Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	Congress Ave. to Parker Ave.	Original 12/1/2018	
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDIN	Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.		Original 12/1/2018	
//BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDIN	SCOPE/NOTES Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000. G Project Budget	FINANCIAL SUMMA	Original 12/1/2018 RY % Committed	11/30/2018 Paid To Date
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDIN nsultant BE N/A MBE NA	SCOPE/NOTES Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000. G Project Budget A	FINANCIAL SUMMA Committed B	Original 12/1/2018 RY % Committed C=B/A	11/30/2018 Paid To Date D
//BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDIN msultant MBE	SCOPE/NOTES Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000. G Project Budget	FINANCIAL SUMMA	Original 12/1/2018 RY % Committed	11/30/2018 Paid To Date
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDIN msultant BE N/A MBE NA BE N/A Local N/A mtractor	SCOPE/NOTES Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000. G Project Budget A	FINANCIAL SUMMA Committed B	Original 12/1/2018 RY % Committed C=B/A	11/30/2018 Paid To Date D
BE N/A Local N/A Fund Source (x DESCRIPTION/TEAM Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FUNDIN Insultant BE N/A MBE NA BE N/A Local N/A	SCOPE/NOTES Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000. G Project Budget A	FINANCIAL SUMMA Committed B	Original 12/1/2018 RY % Committed C=B/A	11/30/2018 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title: Sunset Cove Audio & Lighting System	Scope			Original	Actual
Project Number: 17466	Existing stage lighting to be upgraded with LED) lighting and stage speakers to	Start Date	7/7/2017	7/7/2017
BCC District: 05	be replaced and upgraded. This project is funded in:		Finish Date	7/6/2018	
Delivery Method: Annual Contract	FY 2017 \$150,000				
Category: P08-Public Building Repair Replacement & Expans	sion Notes				
Status: Design	Follow up meeting scheduled w/ Parks and	Barbizon to investigate			
Designer: TBD	existing lighting controls	5			
Contractor: TBD					
Project Manager: Andrew Gamble					
	FUNDING		FINANCIAL SUM	MARY	
onsultant					
		Project Budget	Committed	% Committed	Paid To Date
SBE TBD MBE N/A		Α	В	C=B/A	D
NBE N/A Local TBD		\$150,000	\$3,216	2.14%	\$3,216
ontractor					
SBE TBD MBE TBD					
	0.6M 0.7M 0.5M 1.1M				
NBE TBD Local TBD Fu	Ind Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Lake Lytal Park - Activity Building Playground	Scope			Original	Actual
Project Number: 17499	Project Consists of replacing the existing playg		Start Date	11/1/2017	11/30/201
BCC District: 02	structure. Work will also include new fencing, s - This project is funded for construction in FY 2		Finish Date	6/15/2018	
Delivery Method: Bid	to federal grant money.				
Category: P06-Playground Replacement	Notes				
Status: Construction	No status change. Received some of the mi	ssing certified payrolls			
Designer: Parks	and release of liens documents. Still pendin	• • • •			
Contractor: West Construction	documents, final pay app, and warranty info	rmation.			
Project Manager: Anthony Longo					
	FUNDING		FINANCIAL SUM	MARY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
		\$77,750	\$77,750	100.00%	\$77,750
NBE N/A Local N/A					
ontractor					
	0.051 0.75 0.040 1.141				



FUNDING FINANCIAL SUMMARY PARTICIPATION Consultant Committed Paid To Date Project Budget % Committed MBE N/A 100% SBE Α в C=B/A D Local 100% N/A WBE \$250,000 \$11,774 \$11,774 4.71% Contractor TBD TBD SBE MBE Local TBD TBD WBE Fund Source (x 100K)

JACOBS



Small Cap Projects

Data Date: 09/19/2019

Report Date: 10/10/2019

DESCRIP	ION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Lantana Health F		Scope		Start Date	Original 7/7/2017	Actual
Project Number: 17528		Renovate existing public restrooms on first and sec requirements.	ond floor to meet ADA	Finish Date	4/6/2018	1112011
BCC District: 07				Finish Date	4/0/2018	
Delivery Method: TBD						
Category: G02-General Gov	/ernment Facilities	Notes				
Status: Design		Due to insufficient funding to complete all 3 AD	Arestroom			
Designer: Colome & Associ	ates	renovations, this project will be completed with	CDBG funds. As a			
Contractor: TBD		result, this project will need to be procured/perfe				
Project Manager: David Lavinsky		with federal guidelines. Project will recommence	e upon availability of			
PARTICIPATION	FUNDIN	CDBG funding (\$150,000) on 10/1/2019.		FINANCIAL SUM		
nsultant						
BE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
/BE N/A Local 100%	IST		\$0	··\$\$	0.00%	\$0
ntractor						
BE TBD MBE TBD						
BE TBD MBE TBD		0.744 0.554 1.154				
BE TBD MBE TBD	COM CON CON Fund Source (
BE TBD Local TBD	Fund Source (e (x 100K)	ES		SCHEDULE	
BE TBD Local TBD			ES		SCHEDULE Original	Actual
BE TBD Local TBD DESCRIPT Project Title: Four Points	Fund Source (s (x 100K)		Design Start		Actual 8/6/2018
BE TBD Local TBD	Fund Source (e (x 100K) SCOPE/NOT Scope	ation and reconfiguration I 2 nd floor at Airport	Design Start Construction Start	Original	

Notes

The current budget is over the original established project budget and is in review by Admin.

Project Mana	ager: Rosalyn Acosta	a					
PARTIC	IPATION	FUNDING			FINANCIAL SUM	IARY	
Consultant							
SBE 100%	MBE N/A	IST		Project Budget	Committed	% Committed	Paid To Date
ODE TOTAL				Α	В	C=B/A	D
WBE N/A	Local 100%			\$825,000	\$130,777	15.85%	\$87,500
Contractor							
SBE 100%	MBE 0%	Other					
WBE 100%	Local 100%	مع م	SM 1.1M				

Delivery Method: CMR

Status: Design

Designer: Colome & Associates

Contractor: All Site Construction

Category: G02-General Government Facilities



Small Cap Projects

Data Date: 09/19/2019

ORID						
DESCRIPT	TION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title: School Zone Sys		Scope			Original	Actual
		Upgrading the communication system for school		Equipment Purchase Complete	12/1/2018	
Project Number: 1798		approximately 90 school locations from a beep communications system.	er system to a cellular	Installation Complete	5/1/2019	
BCC District: Multiple		communications system.		Programming Complete	8/1/2019	
Delivery Method: Purchasing Category: S08-Signals and	Signal Systems	Neter				
Status: Construction	Signal Systems	Notes The IST funding of \$500k was advanced fro	m EV 2024 to EV 2018			
Designer: N/A		(BT 2018 0268). Project involves purchasing				
		boxes. Installation and programming will be	•			
Contractor: Temple, Inc. Project Manager: Fattoush Jafar		Operations). The project is about 85% comp	blete.			
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A				B		
WBE N/A Local N/A	IST		A		C=B/A	D
ontractor			\$500,000	\$497,780	99.56%	\$441,260
SBE 0% MBE 0%						
WBE 0% Local 0%	0.05M 0.25M 0.45M 0.65M Fund Source	0.7M 0.5M 1.5M				
DESCRIPT	TION/TEAM	SCOPE/N	IOTES		SCHEDULE Original	Actual
Project Title: SR-7 (Whitehors	e dr. to Hypoluxo Rd.)	Scope The exist. SR7 high mast lighting is in need of a	a new LED system. The	Design Contract Notice to Procee		4/24/2019
Project Number: 1830		original intent was to rehab the towers (in FY21		Design Completion	5/1/2020	
BCC District: BIAF		(in FY25). The new scope involves removing a				
Delivery Method: Design CCNA		lights with new LED lighting. Project will design	new LED lighting along SR7.			
Category: S14-Street Lighti	ng	Notes				
Status: Design		The project is under design. The IST funding				
			• ·			
Designer: Electrical Design		advanced from FY 2025 to FY 2019 (BT 20	19-0162). The project will			
Designer: Electrical Design Contractor: Florida Power &		advanced from FY 2025 to FY 2019 (BT 20 be constructed in conjunction with the "SR7	19-0162). The project will High Mast Towers Rehab			
		advanced from FY 2025 to FY 2019 (BT 20	19-0162). The project will High Mast Towers Rehab street lighting project			
Contractor: Florida Power &		advanced from FY 2025 to FY 2019 (BT 20) be constructed in conjunction with the "SR7 (Hypoluxo Rd. to north of Lake Worth Rd.)" which is funded by the IST at \$500,000 in F	19-0162). The project will High Mast Towers Rehab street lighting project	FINANCIAL SUMMAR	Y	
Contractor: Florida Power & Project Manager: Amy Harris	Light	advanced from FY 2025 to FY 2019 (BT 20) be constructed in conjunction with the "SR7 (Hypoluxo Rd. to north of Lake Worth Rd.)" which is funded by the IST at \$500,000 in F	19-0162). The project will High Mast Towers Rehab street lighting project	FINANCIAL SUMMAR	Y	
Contractor: Florida Power & Project Manager: Amy Harris PARTICIPATION Consultant	Light	advanced from FY 2025 to FY 2019 (BT 20) be constructed in conjunction with the "SR7 (Hypoluxo Rd. to north of Lake Worth Rd.)" which is funded by the IST at \$500,000 in F	19-0162). The project will High Mast Towers Rehab street lighting project	FINANCIAL SUMMAR	Y % Committed	Paid To Date
Contractor: Florida Power & Project Manager: Amy Harris PARTICIPATION Fonsultant SBE 100% MBE 100%	Light	advanced from FY 2025 to FY 2019 (BT 20) be constructed in conjunction with the "SR7 (Hypoluxo Rd. to north of Lake Worth Rd.)" which is funded by the IST at \$500,000 in F	19-0162). The project will High Mast Towers Rehab street lighting project Y 2021.			Paid To Date D
Contractor: Florida Power & Project Manager: Amy Harris PARTICIPATION Consultant SBE 100% MBE 100%	Light	advanced from FY 2025 to FY 2019 (BT 20) be constructed in conjunction with the "SR7 (Hypoluxo Rd. to north of Lake Worth Rd.)" which is funded by the IST at \$500,000 in F	9-0162). The project will High Mast Towers Rehab street lighting project Y 2021. Project Budget	Committed	% Committed	
Contractor: Florida Power & Project Manager: Amy Harris PARTICIPATION Consultant SBE 100% MBE 100%	Light	advanced from FY 2025 to FY 2019 (BT 20) be constructed in conjunction with the "SR7 (Hypoluxo Rd. to north of Lake Worth Rd.)" which is funded by the IST at \$500,000 in F	19-0162). The project will High Mast Towers Rehab street lighting project Y 2021. Project Budget	Committed B	% Committed C=B/A	D
Contractor: Florida Power & Project Manager: Amy Harris PARTICIPATION Consultant SBE 100% MBE 100% WBE 100% Local 100%	Light	advanced from FY 2025 to FY 2019 (BT 20) be constructed in conjunction with the "SR7 (Hypoluxo Rd. to north of Lake Worth Rd.)" which is funded by the IST at \$500,000 in F	19-0162). The project will High Mast Towers Rehab street lighting project Y 2021. Project Budget	Committed B	% Committed C=B/A	D
Contractor: Florida Power & Project Manager: Amy Harris PARTICIPATION Consultant SBE 100% MBE 100% WBE 100% Local 100% Contractor	Light	advanced from FY 2025 to FY 2019 (BT 20) be constructed in conjunction with the "SR7 (Hypoluxo Rd. to north of Lake Worth Rd.)" which is funded by the IST at \$500,000 in F	19-0162). The project will High Mast Towers Rehab street lighting project Y 2021. Project Budget	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 09/19/2019

Report Date: 10/10/2019

DESCRIP	TION/TEAM	SCOPE	/NOTES		SCHEDULE	
Project Title: Canal Point Community Center - Septic System Replacen Scope Project Number: 18463 Removal and replacem BCC District: 06 to its extraction, demoli Delivery Method: S02-Sanitary Sewer/Septic Systems Notes Status: Construction The Notice to Proceed Designer: N/A comment received from		Scope Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field. Start Construction		existing system serving the facility. Work Original start Construction 10/1/2018 Finish Construction 11/14/2018 a new septic tank and drain field. 11/14/2018 n issued. The permit applications urrently being reviewed. Review		
Project Manager: Anthony Longo PARTICIPATION	FUNDIN	G		FINANCIAL SUMI	MARY	
nsultant BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
/BE N/A Local N/A ntractor	IST		\$50,000	\$29,849	\$0	
BE 100% MBE 80%						
BE 0% Local 100%	oom oom oom oom oom Fund Source (:	0.7M 0.5M 1.1M				
DESCRIP	TION/TEAM	SCOPE	E/NOTES		SCHEDULE	
Project Title: FY 2017 Playgro	ound Replacements - Countywide	Scope		Notice to Proceed	Original 2/1/2019	Actual 2/1/2019

Project Title:	FY 2017 Playground Replacements - Countyw
Project Number:	T021
BCC District:	Multiple
Delivery Method:	Annual Purchasing Contract
Category:	P06-Playground Replacement
Status:	Design
Designer:	Robling Architecture
Contractor:	TBD

Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground. IST FY 2017 funds: \$398,750.

Notes

No Status Change. Parks has a contractor on board for the Paul Rardin Park play ground; drawings will be submitted for building permit by Parks contractor. The Dyer Park playground drawings are in for permit, currently under review.

Project Manager: Rosalyn Acosta PARTICIPATION FUNDING **FINANCIAL SUMMARY** Consultant Project Budget Committed % Committed Paid To Date MBE N/A SBE N/A в D Α C=B/A N/A Local N/A WBE \$555,500 \$191,215 34.42% \$44,051 Contractor TBD MBE TBD SBE Local TBD TBD WBE Fund Source (x 100K)





Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Alan Gerwig & Assoc., Inc. Contractor: TBD Project Manager: William Munker	Scope	system and connect to rn Boulevard . 100 for FY17. «. Parks requested	Project Start Project Completion	SCHEDULE Original 9/30/2017 2/28/2019	Actual 4/1/2018
	UNDING		FINANCIAL SUM	MARY	
SBE 100% MBE N/A	_	Project Budget	Committed	% Committed	Paid To Date
VBE N/A Local 100%		A \$50,000	B \$26,620	C=B/A 53.24%	D \$26,620
SBE TBD MBE TBD Local TBD Function	d Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title:BASCR Nature Trail Boardwalk ReplacementProject Number:T039BCC District:05Delivery Method:Annual ContractCategory:B06-Bridge or Boardwalk ReplacementStatus:DesignDesigner:N/AContractor:ANZCO	Scope Remove and replace boardwalk decking, railing, rail pos hardware with new material. Notes Phase I has new decking installed. Phase II existing removed, new decking ready to be installed.		Project Start Project Completion	Original 7/15/2019 3/11/2020	Actual 7/31/2019
Project Number:T039BCC District:05Delivery Method:Annual ContractCategory:B06-Bridge or Boardwalk ReplacementStatus:DesignDesigner:N/AContractor:ANZCOProject Manager:Brian McNamara	Remove and replace boardwalk decking, railing, rail pos hardware with new material. Notes Phase I has new decking installed. Phase II existing removed, new decking ready to be installed.		Project Completion	7/15/2019 3/11/2020	
Project Number: T039 BCC District: 05 Delivery Method: Annual Contract Category: B06-Bridge or Boardwalk Replacement Status: Design Designer: N/A Contractor: ANZCO Project Manager: Brian McNamara	Remove and replace boardwalk decking, railing, rail pos hardware with new material. Notes Phase I has new decking installed. Phase II existing			7/15/2019 3/11/2020	
Project Number: T039 BCC District: 05 Delivery Method: Annual Contract Category: B06-Bridge or Boardwalk Replacement Status: Design Designer: N/A Contractor: ANZCO Project Manager: Brian McNamara PARTICIPATION FI	Remove and replace boardwalk decking, railing, rail pos hardware with new material. Notes Phase I has new decking installed. Phase II existing removed, new decking ready to be installed.		Project Completion	7/15/2019 3/11/2020	
Project Number: T039 BCC District: 05 Delivery Method: Annual Contract Category: B06-Bridge or Boardwalk Replacement Status: Design Designer: N/A Contractor: ANZCO Project Manager: Brian McNamara PARTICIPATION FI msultant BE N/A MBE N/A	Remove and replace boardwalk decking, railing, rail pos hardware with new material. Notes Phase I has new decking installed. Phase II existing removed, new decking ready to be installed.	decking	Project Completion	7/15/2019 3/11/2020	7/31/2019
Project Number: T039 BCC District: 05 Delivery Method: Annual Contract Category: B06-Bridge or Boardwalk Replacement Status: Design Designer: N/A Contractor: ANZCO Project Manager: Brian McNamara PARTICIPATION FI Onsultant SBE N/A MBE N/A VBE N/A Local N/A	Remove and replace boardwalk decking, railing, rail pos hardware with new material. Notes Phase I has new decking installed. Phase II existing removed, new decking ready to be installed.	decking Project Budget	Project Completion FINANCIAL SUMI Committed	7/15/2019 3/11/2020 MARY % Committed	7/31/2019 Paid To Date
Project Number: T039 BCC District: 05 Delivery Method: Annual Contract Category: B06-Bridge or Boardwalk Replacement Status: Design Designer: N/A Contractor: ANZCO Project Manager: Brian McNamara PARTICIPATION PARTICIPATION BE N/A MBE N/A BE N/A Local N/A	Remove and replace boardwalk decking, railing, rail pos hardware with new material. Notes Phase I has new decking installed. Phase II existing removed, new decking ready to be installed.	decking Project Budget A	Project Completion FINANCIAL SUMI Committed B	7/15/2019 3/11/2020 MARY % Committed C=B/A	7/31/2019 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title:West Boynton Skate Park Repair and RenovationProject Number:T044BCC District:03	Scope This project will replace and/or repair the existing skate park in West Boynton Park. The skate park surfaces are beyond their warranty and expected life cycle. Project elements include removing three existing old skate park equipment and replacing with three new skate park equipment.		Notice to Proceed Start Date Completion Date	Original 1/10/2019 1/30/2019 4/30/2019	Actual 1/10/2019 3/4/2019
Delivery Method: Annual Purchasing Category: P06-Playground Replacement Status: Construction Designer: N/A Contractor: American Ramp Company Project Manager: Reid Raymond	Notes The second phase of the project is scheduled to start August.				
PARTICIPATION FUN	DING		FINANCIAL SUM	MARY	
onsultant SBE N/A MBE N/A WBE N/A Local N/A ווייי ontractor		Project Budget A \$150,000	Committed B \$150,000	% Committed C=B/A 100.00%	Paid To Date D \$95,807
	arce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title:JBE Sound System ReplacementProject Number:T046BCC District:02Delivery Method:Annual ContractCategory:P08-Public Building Repair Replacement & ExpansionStatus:DesignDesigner:N/AContractor:TBD	Scope Scope This project will replace the existing sound system in the Equestrian Center. The sound system is beyond its warra life cycle. Notes All work complete. Awaiting Type I transfer.		Start Date Completion Date	SCHEDULE Original 7/8/2019 8/30/2019	Actual 7/8/2019 8/30/2019
Project Title:JBE Sound System ReplacementProject Number:T046BCC District:02Delivery Method:Annual ContractCategory:P08-Public Building Repair Replacement & ExpansionStatus:DesignDesigner:N/AContractor:TBDProject Manager:Andrew Gamble	Scope This project will replace the existing sound system in the Equestrian Center. The sound system is beyond its warra life cycle. Notes All work complete. Awaiting Type I transfer.		Completion Date	Original 7/8/2019 8/30/2019	7/8/2019
Project Title:JBE Sound System ReplacementProject Number:T046BCC District:02Delivery Method:Annual ContractCategory:P08-Public Building Repair Replacement & ExpansionStatus:DesignDesigner:N/AContractor:TBDProject Manager:Andrew GamblePARTICIPATION	Scope This project will replace the existing sound system in the Equestrian Center. The sound system is beyond its warra life cycle. Notes			Original 7/8/2019 8/30/2019	7/8/2019
Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION FUN	Scope This project will replace the existing sound system in the Equestrian Center. The sound system is beyond its warra life cycle. Notes All work complete. Awaiting Type I transfer.	anty and expected	Completion Date FINANCIAL SUMI Committed	Original 7/8/2019 8/30/2019 MARY % Committed	7/8/2019 8/30/2019 Paid To Date
Project Title: JBE Sound System Replacement Project Number: T046 BCC District: 02 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: N/A Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION FUN	Scope This project will replace the existing sound system in the Equestrian Center. The sound system is beyond its warra life cycle. Notes All work complete. Awaiting Type I transfer.	anty and expected	Completion Date	Original 7/8/2019 8/30/2019	7/8/2019 8/30/2015



Small Cap Projects

Data Date: 09/19/2019

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Juno Park Septic System Replacement	Heavily used public septic system needs replace	ement. Failure would result in	Project Start		1/30/2019
Project Number: T056	public restroom failure.		Project Completion T	BD	
BCC District: 01	IST Funds - \$50,000 & Ad Valorem Funds - \$13	3.638.			
Delivery Method: TBD		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	As of 9/27/19 Seacoast is still not allowing a main. I spoke with Bob Hamiliton (Parks) a				
Designer: Civil Design	likely be cancelled and they will put in a new				
Contractor: TBD	drain fields.				
Project Manager: Ben Carroll					
	UNDING		FINANCIAL SUM	MARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A		Α	В	C=B/A	D
/BE N/A Local 100%		\$63,638	\$50,001	78.57%	\$232
ntractor					
SBE TBD MBE TBD					
VBE TBD Local TBD Fun	om or 111 or 111				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
DESCRIPTION/TEAM Project Title: Triangle Park Septic System Replacement	Scope		Project Start	SCHEDULE Original	Actual
Project Title: Triangle Park Septic System Replacement			Project Start Project Completion		10/23/201
	Scope		Project Start Project Completion		
Project Title: Triangle Park Septic System Replacement Project Number: T059	Scope				10/23/201
Project Title:Triangle Park Septic System ReplacementProject Number:T059BCC District:06Delivery Method:TBDCategory:S02-Sanitary Sewer/Septic Systems	Scope				10/23/201
Project Title:Triangle Park Septic System ReplacementProject Number:T059BCC District:06Delivery Method:TBDCategory:S02-Sanitary Sewer/Septic SystemsStatus:Construction	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed	oldest parks needs replaced. I work order and final			10/23/201
Project Title:Triangle Park Septic System ReplacementProject Number:T059BCC District:06Delivery Method:TBDCategory:S02-Sanitary Sewer/Septic SystemsStatus:ConstructionDesigner:N/A	Scope Septic system to public restroom in one of our o	oldest parks needs replaced. I work order and final			10/23/201
Project Title:Triangle Park Septic System ReplacementProject Number:T059BCC District:06Delivery Method:TBDCategory:S02-Sanitary Sewer/Septic SystemsStatus:ConstructionDesigner:N/AContractor:All-Site	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed	oldest parks needs replaced. I work order and final			10/23/201
Project Title:Triangle Park Septic System ReplacementProject Number:7059BCC District:06Delivery Method:TBDCategory:S02-Sanitary Sewer/Septic SystemsStatus:ConstructionDesigner:N/AContractor:All-SiteProject Manager:Anthony Longo	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed payment received and processed. Type I Tr	oldest parks needs replaced. I work order and final	Project Completion	Original	10/23/201
Project Title:Triangle Park Septic System ReplacementProject Number:7059BCC Distric:06Delivery Method:TBDCategory:S02-Sanitary Sewer/Septic SystemsStatus:ConstructionDesigner:N/AContractor:All-SiteProject Manager:Anthony Longo	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed	oldest parks needs replaced. I work order and final		Original	10/23/201
Project Title:Triangle Park Septic System ReplacementProject Number:T059BCC District:06Delivery Method:TBDCategory:S02-Sanitary Sewer/Septic SystemsStatus:ConstructionDesigner:N/AContractor:All-SiteProject Manage:Anthony Longo	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed payment received and processed. Type I Tr	oldest parks needs replaced. I work order and final ansfer forthcoming.	Project Completion	Original	10/23/201 11/1/2018
Project Title: Triangle Park Septic System Replacement Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: N/A Contractor: All-Site Project Manager: Anthony Longo PARTICIPATION Fl	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed payment received and processed. Type I Tr	oldest parks needs replaced. I work order and final ansfer forthcoming. Project Budget	Project Completion FINANCIAL SUMI Committed	Original MARY % Committed	10/23/201 11/1/2018 Paid To Date
Project Title: Triangle Park Septic System Replacement Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: N/A Contractor: All-Site Project Manager: Anthony Longo PARTICIPATION Fl SBE N/A MBE N/A	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed payment received and processed. Type I Tr	oldest parks needs replaced. I work order and final ansfer forthcoming. Project Budget A	Project Completion FINANCIAL SUMI Committed B	Original MARY % Committed C=B/A	10/23/201 11/1/2018 Paid To Date D
Project Title: Triangle Park Septic System Replacement Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: N/A Contractor: All-Site Project Manager: Anthony Longo PARTICIPATION Fl OBE N/A MBE N/A //BE N/A	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed payment received and processed. Type I Tr	oldest parks needs replaced. I work order and final ansfer forthcoming. Project Budget	Project Completion FINANCIAL SUMI Committed	Original MARY % Committed	10/23/201 11/1/2018 Paid To Date
Project Title: Triangle Park Septic System Replacement Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: N/A Contractor: All-Site Project Manager: Anthony Longo PARTICIPATION Fl SBE N/A MBE N/A	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed payment received and processed. Type I Tr	oldest parks needs replaced. I work order and final ansfer forthcoming. Project Budget A	Project Completion FINANCIAL SUMI Committed B	Original MARY % Committed C=B/A	10/23/201 11/1/2018 Paid To Date D
Project Title: Triangle Park Septic System Replacement Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: N/A Contractor: All-Site Project Manager: Anthony Longo PARTICIPATION Fl OBE N/A MBE N/A //BE N/A	Scope Septic system to public restroom in one of our of Notes No status change. All work complete, signed payment received and processed. Type I Tr	oldest parks needs replaced. I work order and final ansfer forthcoming. Project Budget A	Project Completion FINANCIAL SUMI Committed B	Original MARY % Committed C=B/A	10/23/201 11/1/2018 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

Report Date: 10/10/2019

DESCRIP	TION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Ducia of Titles Boach Accord D	une Crossover and Dock Repair and Rep	Scope			Original	Actual
· · · · · ·	ane crossover and bock Repair and Rep	This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.		Notice to Proceed	1/2/2018	1/2/2018
Project Number: T071				Start Date	1/2/2018	1/22/2018
BCC District: 01				Completion Date	2/28/2018	2/5/2018
Delivery Method: Annual Construc						
Category: B06-Bridge or Bo	ardwalk Replacement	Notes				
Status: Construction		This project will remain active since it is funded (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000,				
Designer: N/A		FY23-\$35,134, FY24-\$55,000 and FY25-\$28,64				
Contractor: Wynn and Sons		are no active repairs at this time.	-), <u>)</u> ,			
Project Manager: Ricard Gonzales						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
sultant						
E N/A MBE N/A	IST		Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local N/A			\$249,680	\$74,680	29.91%	\$50,407
tractor						
E 15% MBE N/A	Other					
	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
E N/A Local 100%	Fund Source (>	x 100K)				
		SCOPE/NOT	T 8		SCHEDULE	
DESCRIP		SCOPE/NUT	ES			
		Scope	Eð		Original	Actual
Project Title: BASCR Boundle	ss Playground Surface Replacement	Scope This project will resurface the playground area at B	urt Aaronson South County	Notice to Proceed	Original 4/16/2019	
Project Title: BASCR Boundle Project Number: T080		Scope This project will resurface the playground area at B Regional Park. New bounded rubber mulch will be	urt Aaronson South County	Notice to Proceed Start Date		Actual 4/16/2019 7/8/2019
Project Title:BASCR BoundleProject Number:T080BCC District:05	ess Playground Surface Replacement	Scope This project will resurface the playground area at B	urt Aaronson South County		4/16/2019	4/16/2019 7/8/2019
Project Title:BASCR BoundleProject Number:T080BCC District:05Delivery Method:Annual Purchasia	ess Playground Surface Replacement	Scope This project will resurface the playground area at B Regional Park. New bounded rubber mulch will be area.	urt Aaronson South County	Start Date	4/16/2019 5/6/2019	4/16/2019 7/8/2019
Project Title:BASCR BoundleProject Number:T080BCC District:05	ess Playground Surface Replacement	Scope This project will resurface the playground area at B Regional Park. New bounded rubber mulch will be	urt Aaronson South County nstalled throughout the	Start Date	4/16/2019 5/6/2019	4/16/2019

Designer:	N/A	
Designer.	1 1/7 1	

Contractor: Sport Surfaces, LLC

	B ·
Project Manager:	Brian Marchinke

i roject Mar		-							
PARTIC	CIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant									
SBE N/A	MBE N/A					Project Budge	et Committed	% Committed	Paid To Date
OBE	MBE					Α	В	C=B/A	D
WBE N/A	Local N/A	IST				\$100,000	\$82,149	82.15%	\$82,149
Contractor									
SBE 100%	MBE N/A								
WBE N/A	Local 100%	0.0M 0.2M	• • • • • • • • • • • • • • • • • • •		0.9M 1.1M				



Small Cap Projects

Data Date: 09/19/2019

DESCRI	PTION/TEAM	SCO	DPE/NOTES		SCHEDULE	
		Scope			Original	Actual
•	rk Street and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtures with LED type.		Design Start		12/28/2018
Project Number: T081				Construction Start	1/15/2020	
BCC District: 04				Project Completion	3/15/2020	
Delivery Method: Annual Contrac						
Category: P02-Parking Lo	ot Lighting Replacement	Notes				
Status: Design		50% CD's received 8/6/19. Design re Parks 8/26/19 and sent back to JLRI				
Designer: JLRD			5. Terrini set in progress.			
Contractor: TBD						
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A			Α	В	C=B/A	D
BE N/A Local 100%	IST		\$84,000	\$10,090	12.01%	\$4,228
ntractor						
BE TBD MBE TBD						
	0.0M 0.2M 0.4M 0.6M					
BE TBD Local TBD	Fund Course (0.7M 0.9M 1.1M				
BE TBD Local TBD	Fund Source (
	Fund Source (PTION/TEAM	sco	DPE/NOTES		SCHEDULE	Actual
DESCRI		SCC Scope		Design Start	SCHEDULE Original	Actual
DESCRI	PTION/TEAM	sco		Design Start Construction Start		
DESCRII Project Title: Jupiter Farms Project Number: T083 BCC District: 01	PTION/TEAM Parking Lot Light Replacement	SCC Scope Replacement of the existing employee			Original	
DESCRII Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contract	PTION/TEAM Parking Lot Light Replacement	SCC Scope Replacement of the existing employee		Construction Start	Original 1/15/2020	
DESCRIIProject Title:Jupiter FarmsProject Number:T083BCC District:01Delivery Method:Annual ContractCategory:P02-Parking Lot	PTION/TEAM Parking Lot Light Replacement	SCC Scope Replacement of the existing employee		Construction Start	Original 1/15/2020	
Project Title:Jupiter FarmsProject Number:T083BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LoStatus:Design	PTION/TEAM Parking Lot Light Replacement	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re	and visitor parking lot light fixtures	Construction Start	Original 1/15/2020	
DESCRIT Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Loc Status: Design Designer: JLRD	PTION/TEAM Parking Lot Light Replacement	SCC Scope Replacement of the existing employee with LED type.	and visitor parking lot light fixtures	Construction Start	Original 1/15/2020	
Project Title:Jupiter FarmsProject Number:T083BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LocStatus:DesignDesigner:JLRDContractor:TBD	PTION/TEAM Parking Lot Light Replacement	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re	and visitor parking lot light fixtures	Construction Start	Original 1/15/2020	
DESCRIT Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Loc Status: Design Designer: JLRD	PTION/TEAM Parking Lot Light Replacement	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re	and visitor parking lot light fixtures	Construction Start Project Completion	Original 1/15/2020 3/15/2020	
Project Title:Jupiter FarmsProject Number:T083BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LocStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben CarrollPARTICIPATION	PTION/TEAM Parking Lot Light Replacement	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re Parks 8/26/19 and sent back to JLRI	and visitor parking lot light fixtures	Construction Start	Original 1/15/2020 3/15/2020	
Project Title:Jupiter FarmsProject Number:T083BCC District:01Delivery Method:Annual ContractCategory:P02-Parking LoStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben CarrollPARTICIPATIONnsultant	PTION/TEAM Parking Lot Light Replacement ct of Lighting Replacement	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re Parks 8/26/19 and sent back to JLRI	and visitor parking lot light fixtures eview comments received from D. Permit set in progress.	Construction Start Project Completion	Original 1/15/2020 3/15/2020	
Description Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION	PTION/TEAM Parking Lot Light Replacement ct of Lighting Replacement	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re Parks 8/26/19 and sent back to JLRI	and visitor parking lot light fixtures	Construction Start Project Completion FINANCIAL SUM	Original 1/15/2020 3/15/2020	12/26/2018
Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Bel 100%	PTION/TEAM Parking Lot Light Replacement ct of Lighting Replacement	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re Parks 8/26/19 and sent back to JLRI	and visitor parking lot light fixtures eview comments received from D. Permit set in progress. Project Budget	Construction Start Project Completion FINANCIAL SUM Committed B	Original 1/15/2020 3/15/2020 MARY % Committed	12/26/2018 Paid To Date D
Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lo Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Base 100% MBE N/A Base N/A	PTION/TEAM Parking Lot Light Replacement ct ot Lighting Replacement FUNDIN	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re Parks 8/26/19 and sent back to JLRI	and visitor parking lot light fixtures eview comments received from D. Permit set in progress.	Construction Start Project Completion FINANCIAL SUM Committed	Original 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date
Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contractor Category: P02-Parking Loc Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Insultant MBE BE 100% MBE N/A Local 100%	PTION/TEAM Parking Lot Light Replacement ct ot Lighting Replacement FUNDIN	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re Parks 8/26/19 and sent back to JLRI	and visitor parking lot light fixtures eview comments received from D. Permit set in progress.	Construction Start Project Completion FINANCIAL SUM Committed B	Original 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D
Project Title: Jupiter Farms Project Number: T083 BCC District: 01 Delivery Method: Annual Contractor Category: P02-Parking Loc Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION msultant BE 100%	PTION/TEAM Parking Lot Light Replacement ct ot Lighting Replacement FUNDIN	SCC Scope Replacement of the existing employee with LED type. Notes 50% CD's received 8/6/19. Design re Parks 8/26/19 and sent back to JLRI	and visitor parking lot light fixtures eview comments received from D. Permit set in progress.	Construction Start Project Completion FINANCIAL SUM Committed B	Original 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

DESCRIP	TION/TEAM	SCO	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Okeeheelee Nor	in Roadway Repairs	This project will repair the existing parking	ng lot at Okeeheelee Park North.	Notice to Proceed	7/17/2019	7/17/2019
Project Number: T091				Start Date	7/31/2019	
BCC District: 02	tion			Completion Date	10/31/2019	
Delivery Method: Annual Construc Category: A04-Asphalt Pav		Nataa				
Status: Construction		Notes Project is scheduled to start late Sum	nmer			
Designer: N/A						
Contractor: Wynn and Sons						
Project Manager: Joseph Sarquis						
PARTICIPATION	FUNDIN			FINANCIAL SUM		
onsultant	FONDIN			FINANCIAL SUM		
SBE TBD MBE N/A			Project Budget	Committed	% Committed	Paid To Date
SE IDD MEE WA			Α	В	C=B/A	D
WBE N/A Local TBD	IST		\$15,000	\$15,000	100.00%	\$39
ontractor						
SBE TBD MBE TBD						
	0.0M 0.2M 0.4M 0.8M	0.7M 0.3M 1.1M				
		0.7M 0.9M 1.1M				
WBE TBD Local TBD	Fund Source					
		(x 100K)	PE/NOTES		SCHEDULE	
DESCRIP	Fund Source	(x 100K) SCO Scope		Notice to Proceed	Original	Actual
DESCRIP Project Title: South Inlet Park	Fund Source	(x 100K)		Notice to Proceed	Original 8/27/2019	Actual 8/27/2019
DESCRIP	Fund Source	(x 100K) SCO Scope		Start Date	Original 8/27/2019 9/11/2019	
DESCRIPT Project Title: South Inlet Park Project Number: T093	Fund Source	(x 100K) SCO Scope			Original 8/27/2019	
DESCRIPT Project Title: South Inlet Park Project Number: T093 BCC District: 04	Fund Source (TION/TEAM ing Lot Repairs	(x 100K) SCO Scope		Start Date	Original 8/27/2019 9/11/2019	
DESCRIPT Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct	Fund Source (TION/TEAM ing Lot Repairs	(x 100K) SCO Scope This project will repair the existing parki	ng lot at South Inlet Park.	Start Date	Original 8/27/2019 9/11/2019	
DESCRIPT Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav	Fund Source (TION/TEAM ing Lot Repairs	(x 100K) SCO Scope This project will repair the existing parkin Notes	ng lot at South Inlet Park.	Start Date	Original 8/27/2019 9/11/2019	
Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav Status: Construction	Fund Source (TION/TEAM ing Lot Repairs	(x 100K) SCO Scope This project will repair the existing parkin Notes	ng lot at South Inlet Park.	Start Date	Original 8/27/2019 9/11/2019	
Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav Status: Construction Designer: N/A	Fund Source (TION/TEAM ing Lot Repairs	(x 100K) SCO Scope This project will repair the existing parkin Notes	ng lot at South Inlet Park.	Start Date	Original 8/27/2019 9/11/2019	
Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons	Fund Source (TION/TEAM ing Lot Repairs	(x 100K) Scope This project will repair the existing parking Notes This project is scheduled to start in th	ng lot at South Inlet Park.	Start Date	Original 8/27/2019 9/11/2019 12/11/2019	
Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin	Fund Source : TION/TEAM ting Lot Repairs tion Contract ring & Striping	(x 100K) Scope This project will repair the existing parking Notes This project is scheduled to start in th	ng lot at South Inlet Park. ne Fall.	Start Date Completion Date	Original 8/27/2019 9/11/2019 12/11/2019 MARY	8/27/2015
Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION Onsultant	Fund Source : TION/TEAM ting Lot Repairs tion Contract ring & Striping	(x 100K) Scope This project will repair the existing parking Notes This project is scheduled to start in th	ng lot at South Inlet Park.	Start Date Completion Date	Original 8/27/2019 9/11/2019 12/11/2019	
Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION MBE	Fund Source	(x 100K) Scope This project will repair the existing parking Notes This project is scheduled to start in th	ng lot at South Inlet Park. ne Fall.	Start Date Completion Date	Original 8/27/2019 9/11/2019 12/11/2019 MARY	8/27/2015
Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION Onsultant SBE TBD MBE N/A WBE N/A Local TBD	Fund Source	(x 100K) Scope This project will repair the existing parking Notes This project is scheduled to start in th	ng lot at South Inlet Park. ne Fall. Project Budget	Start Date Completion Date FINANCIAL SUM Committed	Original 8/27/2019 9/11/2019 12/11/2019 MARY % Committed	8/27/2015 Paid To Date
Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION MBE SBE TBD MBE N/A Local TBD	Fund Source	(x 100K) Scope This project will repair the existing parking Notes This project is scheduled to start in th	ng lot at South Inlet Park. ne Fall. Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original 8/27/2019 9/11/2019 12/11/2019 MARY % Committed C=B/A	8/27/2019 Paid To Date D
DESCRIPT Project Title: South Inlet Park Project Number: T093 BCC District: 04 Delivery Method: Annual Construct Category: A04-Asphalt Pav Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Gregg Irwin PARTICIPATION MBE	Fund Source	(x 100K) Scope This project will repair the existing parking Notes This project is scheduled to start in th	ng lot at South Inlet Park. ne Fall. Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original 8/27/2019 9/11/2019 12/11/2019 MARY % Committed C=B/A	8/27/2019 Paid To Date D



Small Cap Projects

Data Date: 09/19/2019

Report Date: 10/10/2019

DESCRIPTION/	TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: South Bay Pathway Re		Scope This project will repair existing pathways in South Bay RV Campground . These			Original	Actual
-	epans			Notice to Proceed	6/4/2019	6/4/2019
Project Number: T096		repairs are needed to ensure safe public	c use free of hazards.	Start Date	7/31/2019	
BCC District: 06				Completion Date	10/31/2019	
Delivery Method: Annual Construction Co						
Category: A04-Asphalt Paving & S	Striping	Notes				
Status: Construction		Project is scheduled to start late Sum	mer.			
Designer: N/A						
Contractor: Wynn and Sons						
Project Manager: Joseph Sarquis						
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	MARY	
nsultant						
BE TBD MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE N/A Local TBD			\$5,850	\$5,850	100.00%	\$15
ntractor						
BE TBD MBE TBD						
	0.224 0.454 0.654	0.724 0.094 1.154				
BE TBD Local TBD	Fund Source					
DESCRIPTION/	TEAM	SCO	PE/NOTES		SCHEDULE	
		Scope	ENOTED		Original	Actual
Project Title: Veterans Memorial Par	rk Parking Lot Repairs	This project will repair the existing parkin	ng lot at Veteran's Memorial Park.	Notice to Proceed	4/3/2019	4/3/2019
Project Number: T097				Start Date	4/15/2019	
BCC District: 05				Completion Date	7/15/2019	
Delivery Method: Construction						
Category: A04-Asphalt Paving & S	Striping	Notes				
Status: Construction		This project has been further delayed				
Designer:		scheduled start date is late Summer 2	2019.			
Contractor: Wynn and Sons						
Duit Manager Joseph Sorguio						

Project Manager: Joseph Sarquis

F	PARTICI	PATION			FUN	DING		FINANCIAL SUMMARY			
Consulta	ant										
SBE	TBD	MBE	N/A					Project Budget	Committed	% Committed	Paid To Date
ODE		MDE						Α	В	C=B/A	D
WBE	N/A	Local	N/A	IST				\$5,000	\$5,000	100.00%	\$9
Contract	tor										
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.0M 0.2M		urce (x 100K)	0.584 1.184				





Small Cap Projects

Data Date: 09/19/2019

DESCR	PTION/TEAM	SCOP	E/NOTES	SCHEDULE		
Project Title: West Boynton	Parking Lot Light Replacement	Scope	ht fivtures with LED ture	Design Start	Original	Actual
Project Number: T162		Replacement of the existing parking lot lig	nt fixtures with LED type.	Construction Start	1/15/2020	12/20/2010
BCC District: 05				Project Completion	3/15/2020	
Delivery Method: TBD						
Category: P02-Parking L	ot Lighting Replacement	Notes				
Status: Design		50% CD's received 8/6/19. Design revie				
Designer: JLRD		Parks 8/26/19 and sent back to JLRD. Permit set in progress.				
Contractor: TBD						
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN	IG	FINANCIAL SUMMARY			
onsultant			Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A			A	B	C=B/A	D
BE N/A Local 100%	IST		\$285,000	\$12,353	4.33%	\$5,285
ntractor						
ntractor BE TBD MBE TBD						