

Small Cap Projects

Data Date: 05/15/2019

DESCRIPTION/TEAM	SCOPE	/NOTES		SCHEDULE	
Project Title:       Kreusler Park Restroom Replacement         Project Number:       14204         BCC District:       07         Delivery Method:       Bid         Category:       R02-Restroom Replacement         Status:       Close Out         Designer:       Colume Associates         Contractor:       McTeague Construction Co., Republic Construction	Scope Replacement of existing restroom facility, an sidewalk. This projected was funded for FY 2017 for \$ Notes Negotiations with Republic Construction a Schedule 3 & 4 to process final pay app.	id install new beach access 200,000.00	Start Date Finish Date	Original 9/20/2017 11/14/2017	Actual 9/28/2017
Project Manager: Andrew Gamble					
PARTICIPATION	UNDING		FINANCIAL SUMM	ARY	
SBE NA		Project Budget	Committed	% Committed	Paid To Date
Local NA		Α	В	C=B/A	D
SBE 48% Local Non Local Prime EM CONTRACTOR	α.αω α.τω α.αω τ.τω d Source (x 100K)	\$200,000	\$70,442	35.22%	\$65,399
	SCOPE	/NOTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE Scope	/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	Scope This project will replace an existing bridge th	at was built over 50 years ago.	Design Contract Notice to Pr	Original oceed 10/25/2016	Actual 10/25/201
DESCRIPTION/TEAM Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334) Project Number: 1504	Scope This project will replace an existing bridge th The new bridge will improve traffic safety (la	at was built over 50 years ago. ne widths, bike lanes, parapets),	Design Completion	Original           oceed         10/25/2016           10/1/2019         10/1/2019	
DESCRIPTION/TEAM         Project Title:       Prairie Rd. over LWDD Lat. 8 Canal (PB934334)         Project Number:       1504         BCC District:       03	Scope This project will replace an existing bridge th	at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope	Design Completion Construction Bid Date	Original           oceed         10/25/2016           10/1/2019         1/1/2020	
DESCRIPTION/TEAM         Project Title:       Prairie Rd. over LWDD Lat. 8 Canal (PB934334)         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA	Scope This project will replace an existing bridge th The new bridge will improve traffic safety (la update the guardrail system, improve roadw protection, and enhance pedestrian sidewalk	at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope	Design Completion Construction Bid Date Construction Start	Original           occed         10/25/2016           10/1/2019         1/1/2020           6/1/2020         6/1/2020	
DESCRIPTION/TEAMProject Title:Prairie Rd. over LWDD Lat. 8 Canal (PB934334)Project Number:1504BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)	Scope This project will replace an existing bridge th The new bridge will improve traffic safety (la update the guardrail system, improve roadw	at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope < safety.	Design Completion Construction Bid Date	Original           oceed         10/25/2016           10/1/2019         1/1/2020	
DESCRIPTION/TEAMProject Title:Prairie Rd. over LWDD Lat. 8 Canal (PB934334)Project Number:1504BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-Smith	Scope This project will replace an existing bridge th The new bridge will improve traffic safety (la update the guardrail system, improve roadw protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k)	at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope < safety.	Design Completion Construction Bid Date Construction Start	Original           oceed         10/25/2016           10/1/2019         1/1/2020           6/1/2020         12/1/2020	
DESCRIPTION/TEAM         Project Title:       Prairie Rd. over LWDD Lat. 8 Canal (PB934334)         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Flags	Scope This project will replace an existing bridge th The new bridge will improve traffic safety (la update the guardrail system, improve roadw protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) (\$450k) in FY 2019.	at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope < safety.	Design Completion Construction Bid Date Construction Start Construction Complete	Original           oceed         10/25/2016           10/1/2019         1/1/2020           6/1/2020         12/1/2020	
DESCRIPTION/TEAM         Project Title:       Prairie Rd. over LWDD Lat. 8 Canal (PB934334)         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Final Insultant         SBE       17.8%	Scope This project will replace an existing bridge th The new bridge will improve traffic safety (la update the guardrail system, improve roadw protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) (\$450k) in FY 2019.	hat was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope c safety. in FY 2017 and construction Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMM Committed	Original oceed 10/25/2016 10/1/2019 1/1/2020 6/1/2020 12/1/2020 ARY % Committed	10/25/201
DESCRIPTION/TEAM         Project Title:       Prairie Rd. over LWDD Lat. 8 Canal (PB934334)         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Flags	Scope This project will replace an existing bridge th The new bridge will improve traffic safety (la update the guardrail system, improve roadw protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) (\$450k) in FY 2019.	at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope < safety. in FY 2017 and construction	Design Completion Construction Bid Date Construction Start Construction Complete	Original 0ceed 10/25/2016 10/1/2019 1/1/2020 6/1/2020 12/1/2020	10/25/201



Small Cap Projects

#### Data Date: 05/15/2019

DESCRIPTION/TEAM		SCC	OPE/NOTES		SCHEDULE	
	Sce	оре			Original	Actual
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)	This	s project will replace an existing brid	dge (built over 55 years ago) with a	Design Contract Notice to Proceed	d 6/20/2017	6/20/2017
Project Number: 1520		vert. The project will improve traffic		Design Completion	4/1/2019	
BCC District: 02		ate the guardrail system, improve ro tection, and enhance pedestrian side	oadway drainage, restore the slope lewalk safety.	Construction Bid Date	7/1/2019	
Delivery Method: Design CCNA		· ·	,	Construction Start	12/1/2019	
Category: B08-Bridge Replacements	No			Construction Complete	9/1/2020	
Status: Design		s project is funded for design (\$15 50k) in FY 2019.	50k) in FY 2017 and construction			
Designer: Wantman Group	(40	ooky iii 1 2010.				
Contractor: TBD (bid)						
Project Manager: Kristine Frazell-Smith						
PARTICIPATION	FUNDING			FINANCIAL SUMMARY	Y	
Isultant			Project Budget	Committed	% Committed	Paid To Date
SBE 29.7%						
Local 100%		TEI	A	В	C=B/A	D
tractor			\$700,000	\$116,086	16.58%	\$96,579
SBE TBD Local TBD	دیس Fund Source (x 100K)	5.7M 0.5M 1.1M				
Local TBD	Fund Source (x 100K)	0.00 0.00 0.00 SCC	DPF/NOTES		SCHEDUI E	
Local TBD EN EN EN	Se		DPE/NOTES		SCHEDULE Original	Actual
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB)	3934411) Sci	оре	DPE/NOTES dge that was built over 50 years ago.	Design Contract Notice to Proceed	Original	Actual 3/21/2018
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB) Project Number: 1521	3934411) This The	ope s project will replace an existing brid new bridge will improve traffic safe	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets),		Original	
Local TBD DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB: Project Number: 1521 BCC District: 05	3934411) This The upd	<b>&gt;pe</b> s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope	Design Contract Notice to Proceed	Original d 3/13/2018	
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB: Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA	3934411) This The upd	ope s project will replace an existing brid new bridge will improve traffic safe	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope	Design Contract Notice to Proceed Design Completion	Original           d         3/13/2018           7/1/2020	
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB: Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications	3934411) This The upd proi	ope s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian side tes	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original           3/13/2018           7/1/2020           10/1/2020	
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB: Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design	3934411) This The upd proi No Thi	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           d         3/13/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021	
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB: Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group	3934411) This The upd proi No Thi	ope s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian side tes	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           d         3/13/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021	
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid)	3934411) This The upd proi No Thi	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           d         3/13/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021	
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	3934411) This The upd proi No Thi (\$4	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION	3934411) This The upd proi No Thi	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION	3934411) This The upd proi No Thi (\$4	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety. 50k) in FY 2017 and construction	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designe: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION	3934411) This The upd proi No Thi (\$4	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety. 50k) in FY 2017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION sultant	3934411) Sc Thi The upd pro' No Thi (\$4 FUNDING	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ety (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety. 50k) in FY 2017 and construction Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018 Paid To Date D
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION sultant SBE 62.5% Local 100%	3934411) This The upd proi No Thi (\$4	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ty (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety. 50k) in FY 2017 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION sultant SBE 62.5% Local 100%	3934411) Sc Thi The upd pro' No Thi (\$4 FUNDING	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ety (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety. 50k) in FY 2017 and construction Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018 Paid To Date D
Local TBD DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PBs Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION sultant SBE 62.5%	3934411) Sc Thi The upd pro' No Thi (\$4 FUNDING	sppe s project will replace an existing brid new bridge will improve traffic safe ate the guardrail system, improve ro tection, and enhance pedestrian sid tes s project is funded for design (\$15	dge that was built over 50 years ago. ety (lane widths, bike lanes, parapets), oadway drainage, restore the slope lewalk safety. 50k) in FY 2017 and construction Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018 Paid To Date D



**Small Cap Projects** 

Data Date: 05/15/2019

Report Date: 06/12/2019

	TION/TEAM	SCOPE/	NOTES	5	SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Mili	itary Irali	This project consists of restriping sections of I	Military Trail.	Palmetto Park to Clint Moore Comp	lete 11/20/2017	11/20/201
Project Number: 1541				18th Street to Palmetto Park Compl	ete 12/18/2017	12/18/201
BCC District: CW	Quality					
Delivery Method: Annual Striping	Contract					
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled for F completed. The project is funded at \$200,				
Designer: N/A		2021 and \$100,000 in FY 2022 thru FY 20				
Contractor: Oglesby/Southw	vide	\$900,000.				
Project Manager: Larry Kelly						
PARTICIPATION	FUNDIN	NG		FINANCIAL SUMMARY		
sultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			A	B	C=B/A	D
Local N/A		IST	\$900,000	\$136,687	15.19%	\$136,687
tractor			*****	<i> </i>	1011070	¢,
SBE 92%						
1 000/						
Local 92%	COM COM COM	сли сли т.т.н. (x 100К)				
			NOTES		SCHEDULE	
DESCRIP	Fund Source	(x 100K)	NOTES		SCHEDULE Original	Actual
DESCRIP Project Title: Lake Osborne I	Fund Source	(x 100K) SCOPE/ Scope This project will replace an existing bridge that	t was built over 60 years ago.	Design Contract NTP		Actual 8/2/2017
DESCRIP Project Title: Lake Osborne I Project Number: 1542	Fund Source	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi	t was built over 60 years ago. dths, bike lanes, parapets),		Original	
DESCRIP         Project Title:       Lake Osborne I         Project Number:       1542         BCC District:       03	Fund Source	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi update the guardrail system, improve roadwar	it was built over 60 years ago. dths, bike lanes, parapets), y drainage, restore the slope	Design Contract NTP	<b>Original</b> 8/2/2017	8/2/2017
DESCRIP         Project Title:       Lake Osborne I         Project Number:       1542         BCC District:       03         Delivery Method:       Design CCNA	Fund Source ( PTION/TEAM Dr. over Lake Bass Canal (PB934354)	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi update the guardrail system, improve roadway protection, and enhance pedestrian sidewalk	it was built over 60 years ago. dths, bike lanes, parapets), y drainage, restore the slope	Design Contract NTP Study Start	Original 8/2/2017 8/2/2017	8/2/2017 8/2/2017
DESCRIP         Project Title:       Lake Osborne I         Project Number:       1542         BCC District:       03         Delivery Method:       Design CCNA         Category:       B04-Bridge Mode	Fund Source ( PTION/TEAM Dr. over Lake Bass Canal (PB934354)	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes	it was built over 60 years ago. dths, bike lanes, parapets), y drainage, restore the slope safety.	Design Contract NTP Study Start Study Complete	Original 8/2/2017 8/2/2017 5/1/2018	8/2/2017 8/2/2017
DESCRIP         Project Title:       Lake Osborne I         Project Number:       1542         BCC District:       03         Delivery Method:       Design CCNA         Category:       B04-Bridge Mode         Status:       Design	Fund Source ( PTION/TEAM Dr. over Lake Bass Canal (PB934354)	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) ir	it was built over 60 years ago. dths, bike lanes, parapets), y drainage, restore the slope safety.	Design Contract NTP Study Start Study Complete Design Completion	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2019	8/2/2017 8/2/2017
DESCRIP         Project Title:       Lake Osborne I         Project Number:       1542         BCC District:       03         Delivery Method:       Design CCNA         Category:       B04-Bridge Mod         Status:       Design         Designer:       Stantec	Fund Source ( PTION/TEAM Dr. over Lake Bass Canal (PB934354)	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes	it was built over 60 years ago. dths, bike lanes, parapets), y drainage, restore the slope safety.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2019 3/1/2020	8/2/2017 8/2/2017
DESCRIPProject Title:Lake Osborne IIProject Number:1542BCC District:03Delivery Method:Design CCNACategory:B04-Bridge ModStatus:DesignDesigner:StantecContractor:TBD (bid)	Fund Source	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) ir	it was built over 60 years ago. dths, bike lanes, parapets), y drainage, restore the slope safety.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2019 3/1/2020 8/1/2020	8/2/2017 8/2/2017
DESCRIP         Project Title:       Lake Osborne I         Project Number:       1542         BCC District:       03         Delivery Method:       Design CCNA         Category:       B04-Bridge Mod         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-	Fund Source ( PTION/TEAM Dr. over Lake Bass Canal (PB934354) difications	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) ir (\$450k) in FY 2019.	it was built over 60 years ago. dths, bike lanes, parapets), y drainage, restore the slope safety.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2019 3/1/2020 8/1/2020	8/2/2017 8/2/2017
Project Title:       Lake Osborne I         Project Number:       1542         BCC District:       03         Delivery Method:       Design CCNA         Category:       B04-Bridge Mod         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-I	Fund Source	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) ir (\$450k) in FY 2019.	it was built over 60 years ago. dths, bike lanes, parapets), y drainage, restore the slope safety.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2019 3/1/2020 8/1/2020	8/2/2017 8/2/2017
Project Title:       Lake Osborne I         Project Number:       1542         BCC District:       03         Delivery Method:       Design CCNA         Category:       B04-Bridge Mod         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-	Fund Source ( PTION/TEAM Dr. over Lake Bass Canal (PB934354) difications	(x 100K) SCOPE/ Scope This project will replace an existing bridge tha The project will improve traffic safety (lane wi update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) ir (\$450k) in FY 2019.	it was built over 60 years ago. dths, bike lanes, parapets), y drainage, restore the slope safety.	Design Contract NTP Study Start Study Complete Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY	Original 8/2/2017 8/2/2017 5/1/2018 12/1/2019 3/1/2020 8/1/2020	8/2/2017 8/2/2017

Contractor

Local 95%

SBE TBD Local TBD

Contracto

JACOBS

Fund Source (x 100K)

Α

\$600,000

в

\$125,625

C=B/A

20.94%

D

\$101,931



Small Cap Projects

Data Date: 05/15/2019

DESCRI	PTION/TEAM	SCOPE/NO	TES	SCHEDULE		
Project Title: Sections of Co		Scope			Original	Actual
	ongress Avenue	This project consists of restriping sections of Con-	gress Avenue.	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Project Number: 1543 BCC District: Multiple				Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018
Delivery Method: Annual Striping	a Contract			Silver Beach to Water Tower	3/18/2019	3/18/2019
	gContract	Nata				
Category: S16-Striping Status: Construction		Notes The restriping construction scheduled for FY 2	017 bas basn			
Designer: N/A		completed. The project is funded at \$100,000				
Contractor: Oglesby/South	wide	2021 thru FY 2025 and \$200,000 in FY 2026 f				
Project Manager: Larry Kelly	IWIGE	\$800,000.				
· •	EUX					
PARTICIPATION	FUN	IDING		FINANCIAL SUMMARY		
onsultant			Project Budget	Committed % Con	mitted	Paid To Date
SBE N/A			Α	B C=	B/A	D
Local N/A		IST	\$800,000		14%	\$67,559
ontractor			+,			
SBE 68%						
Local 68%	COM COM CAM	ource (x 100K)				
DESCRI	PTION/TEAM	SCOPE/NO	TES	SCH	EDULE	
					Original	Actual
Ductorst Titles Sections of Co	atoway Blyd	Scope			-	
Project Title: Sections of Ga	ateway Blvd.	This project consists of restriping sections of Gate	way Boulevard.	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Project Number: 1544	ateway Blvd.	-	way Boulevard.	Hagen Ranch Road to Jog Road Complei Military to Congress Complete	-	8/24/2017 1/22/2018
Project Number: 1544 BCC District: 03		-	way Boulevard.		8/24/2017	
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping		This project consists of restriping sections of Gate	way Boulevard.		8/24/2017	
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping		This project consists of restriping sections of Gate			8/24/2017	
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction		This project consists of restriping sections of Gate	017 has been		8/24/2017	
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A		This project consists of restriping sections of Gate Notes The restriping construction scheduled for FY 2	017 has been		8/24/2017	
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide		This project consists of restriping sections of Gate <b>Notes</b> The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000	017 has been		8/24/2017	
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	g Contract	This project consists of restriping sections of Gate <b>Notes</b> The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000 2025 for a total funding of \$200,000.	017 has been	Military to Congress Complete	8/24/2017	
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	g Contract	This project consists of restriping sections of Gate <b>Notes</b> The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000	017 has been		8/24/2017	
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	g Contract	This project consists of restriping sections of Gate <b>Notes</b> The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000 2025 for a total funding of \$200,000.	017 has been in FY 2017 and FY	Military to Congress Complete         FINANCIAL SUMMARY	8/24/2017 1/22/2018	1/22/2018
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	g Contract	This project consists of restriping sections of Gate <b>Notes</b> The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000 2025 for a total funding of \$200,000.	017 has been in FY 2017 and FY <b>Project Budget</b>	Military to Congress Complete         FINANCIAL SUMMARY         Committed       % Con	8/24/2017 1/22/2018 1/initted	1/22/2018 Paid To Date
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	g Contract	This project consists of restriping sections of Gate <b>Notes</b> The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000 2025 for a total funding of \$200,000.	017 has been in FY 2017 and FY Project Budget	Military to Congress Complete         FINANCIAL SUMMARY         Committed       % Con         B       C=	8/24/2017 1/22/2018 nmitted B/A	1/22/2018 Paid To Date D
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant SBE N/A Local N/A	g Contract	This project consists of restriping sections of Gate <b>Notes</b> The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000 2025 for a total funding of \$200,000.	017 has been in FY 2017 and FY <b>Project Budget</b>	Military to Congress Complete         FINANCIAL SUMMARY         Committed       % Con         B       C=	8/24/2017 1/22/2018 1/initted	1/22/2018 Paid To Date
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Desultant SBE N/A Local N/A	g Contract	This project consists of restriping sections of Gate <b>Notes</b> The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000 2025 for a total funding of \$200,000.	017 has been in FY 2017 and FY Project Budget	Military to Congress Complete         FINANCIAL SUMMARY         Committed       % Con         B       C=	8/24/2017 1/22/2018 nmitted B/A	1/22/2018 Paid To Date D
Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant SBE N/A Local N/A	g Contract	This project consists of restriping sections of Gate <b>Notes</b> The restriping construction scheduled for FY 2 completed. The project is funded at \$100,000 2025 for a total funding of \$200,000.	017 has been in FY 2017 and FY Project Budget	Military to Congress Complete         FINANCIAL SUMMARY         Committed       % Con         B       C=	8/24/2017 1/22/2018 nmitted B/A	1/22/2018 Paid To Date D





Small Cap Projects

Data Date: 05/15/2019

DESCRIPTION/TEAM		SCC	OPE/NOTES		SCHEDULE	
Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07		Scope This project consists of restriping sections of Seacrest Boulevard.		SW 26th to Boynton Beach	Original Blvd. Comple 9/6/2017	Actual 9/6/2017
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		Notes The restriping construction schedule completed. The project is funded at FY 2023 and FY 2025 for a total fund	\$50,000 in FY 2017, FY 2020,			
PARTICIPATION	FUNDING	;		FINANCIAL SUM	MARY	
sbe N/A			Project Budget	Committed	% Committed	Paid To Date
Local N/A			Α	В	C=B/A	D
			\$200,000	\$31,589	15.79%	\$31,589
SBE 100%           Local 100%	oase case Fund Source (x 1	000K)				
DESCRIPTION/TEAM		SCC	OPE/NOTES		SCHEDULE	
Project Title:Sections of Old Dixie Hwy.Project Number:1546BCC District:07		Scope This project consists of restriping section	ons of Old Dixie Highway.	Boca Raton city limits to Lin NE 2nd Street to Glades R		Actual 11/20/201 11/20/201
Project Title:Sections of Old Dixie Hwy.Project Number:1546BCC District:07Delivery Method:Annual Striping Contract		This project consists of restriping section	ons of Old Dixie Highway.		ndell Road Cor 11/20/2017	11/20/201
Project Title:Sections of Old Dixie Hwy.Project Number:1546BCC District:07			ed for FY 2017 has been \$50,000 in FY 2017, and		ndell Road Cor 11/20/2017	11/20/201
Project Title:Sections of Old Dixie Hwy.Project Number:1546BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide		Notes The restriping construction schedule completed. The project is funded at \$100,000 in FY 2021 and FY 2023, a total funding of \$375,000.	ed for FY 2017 has been \$50,000 in FY 2017, and		ndell Road Cor 11/20/2017 Doad Complete 11/20/2017	11/20/201
Project Title:Sections of Old Dixie Hwy.Project Number:1546BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION		Notes The restriping construction schedule completed. The project is funded at \$100,000 in FY 2021 and FY 2023, a total funding of \$375,000.	ed for FY 2017 has been \$50,000 in FY 2017, and and \$125,000 in FY 2026 for a	NE 2nd Street to Glades R	ndell Road Cor 11/20/2017 bad Complete 11/20/2017	11/20/201 11/20/201
Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MA         SBE       N/A		Notes The restriping construction schedule completed. The project is funded at \$100,000 in FY 2021 and FY 2023, a total funding of \$375,000.	ed for FY 2017 has been : \$50,000 in FY 2017, and and \$125,000 in FY 2026 for a <b>Project Budget</b>	NE 2nd Street to Glades R FINANCIAL SUMI Committed	MARY % Committed	11/20/201 11/20/201 Paid To Date
Project Title:Sections of Old Dixie Hwy.Project Number:1546BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION		Notes The restriping construction schedule completed. The project is funded at \$100,000 in FY 2021 and FY 2023, a total funding of \$375,000.	ed for FY 2017 has been \$50,000 in FY 2017, and and \$125,000 in FY 2026 for a Project Budget A	NE 2nd Street to Glades R FINANCIAL SUMI Committed B	MARY % Committed C=B/A	11/20/201 11/20/201 Paid To Date D
Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MA         SBE       N/A		Notes The restriping construction schedule completed. The project is funded at \$100,000 in FY 2021 and FY 2023, a total funding of \$375,000.	ed for FY 2017 has been : \$50,000 in FY 2017, and and \$125,000 in FY 2026 for a <b>Project Budget</b>	NE 2nd Street to Glades R FINANCIAL SUMI Committed	MARY % Committed	11/20/201 11/20/201 Paid To Date
Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Main Sele         SBE       N/A         Local       N/A		Notes The restriping construction schedule completed. The project is funded at \$100,000 in FY 2021 and FY 2023, a total funding of \$375,000.	ed for FY 2017 has been \$50,000 in FY 2017, and and \$125,000 in FY 2026 for a Project Budget A	NE 2nd Street to Glades R FINANCIAL SUMI Committed B	MARY % Committed C=B/A	11/20/201 11/20/201 Paid To Date D





Small Cap Projects

Data Date: 05/15/2019

DESCRIP	TION/TEAM	SCOPE/N	NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of Clin	it woore Road	This project consists of restriping sections of C	Clint Moore Road.	Military to Congress Complete	9/6/2017	9/6/2017
Project Number: 1547						
BCC District: Multiple						
Delivery Method: Annual Striping	Contract					
Category: S16-Striping		Notes	N 0047			
Status: Construction		The restriping construction scheduled for F completed. The project is funded at \$50,00				
Designer: N/A		2022, and \$100,000 in FY 2026 for a total f				
Contractor: Southwide			0			
Project Manager: Larry Kelly						
PARTICIPATION	FUND	ING		FINANCIAL SUMMAR	RY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A						
Local N/A	IST		A	B	C=B/A	D
ntractor			\$200,000	\$34,182	17.09%	\$34,182
SBE 100%						
Local 100%	COM COM COM COM	0.774 0.554 1.554				
	Fund Source	2e (x 100K)				
	TION/TEAM	SCOPE/N	IOTES		SCHEDULE	
DESCRIP		SCOPEN	NUTES			
		Scope		Alloritie de Elevere Diet Correctete	Original	Actual
Project Title: Sections of Hag				Atlantic to Flavor Pict Complete		Actual 7/11/2017
Project Title: Sections of Hag Project Number: 1548		Scope		Atlantic to Flavor Pict Complete	Original	
Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple	gen Ranch Road	Scope		Atlantic to Flavor Pict Complete	Original	
Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping (	gen Ranch Road	Scope This project consists of restriping sections of H		Atlantic to Flavor Pict Complete	Original	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual Striping ( Category:S16-Striping	gen Ranch Road	Scope	lagen Ranch Road.	Atlantic to Flavor Pict Complete	Original	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual Striping 0Category:S16-StripingStatus:Construction	gen Ranch Road	Scope This project consists of restriping sections of H Notes	lagen Ranch Road. Y 2017 has been	Atlantic to Flavor Pict Complete	Original	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual Striping ofCategory:S16-StripingStatus:ConstructionDesigner:N/A	gen Ranch Road	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00 2021, and \$100,000 in FY 2024, and \$75,0	lagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY	Atlantic to Flavor Pict Complete	Original	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual Striping ofCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	gen Ranch Road	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00	lagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY	Atlantic to Flavor Pict Complete	Original	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	<b>jen Ranch Road</b> Contract	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00 2021, and \$100,000 in FY 2024, and \$75,0 funding of \$275,000.	lagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY		Original 7/31/2017	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual Striping ofCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	gen Ranch Road	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00 2021, and \$100,000 in FY 2024, and \$75,0 funding of \$275,000.	lagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY	Atlantic to Flavor Pict Complete	Original 7/31/2017	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	<b>jen Ranch Road</b> Contract	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00 2021, and \$100,000 in FY 2024, and \$75,0 funding of \$275,000.	lagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY		Original 7/31/2017	
Project Title:       Sections of Hag         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping of         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE	<b>jen Ranch Road</b> Contract	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00 2021, and \$100,000 in FY 2024, and \$75,0 funding of \$275,000.	Hagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY 00 in FY 2026 for a total Project Budget	FINANCIAL SUMMAR	Original 7/31/2017 ?Y % Committed	7/11/2017 Paid To Date
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	<b>jen Ranch Road</b> Contract	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00 2021, and \$100,000 in FY 2024, and \$75,0 funding of \$275,000.	Hagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY 00 in FY 2026 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/31/2017 XY % Committed C=B/A	7/11/2017 Paid To Date D
Project Title:       Sections of Hag         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE         SBE       N/A         Local       N/A	gen Ranch Road Contract FUND	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00 2021, and \$100,000 in FY 2024, and \$75,0 funding of \$275,000.	Hagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY 00 in FY 2026 for a total Project Budget	FINANCIAL SUMMAR	Original 7/31/2017 ?Y % Committed	7/11/2017 Paid To Date
Project Title:       Sections of Hag         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping of Category:         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE         MSBE       N/A         Local       N/A	gen Ranch Road Contract FUND	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00 2021, and \$100,000 in FY 2024, and \$75,0 funding of \$275,000.	Hagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY 00 in FY 2026 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/31/2017 XY % Committed C=B/A	7/11/2017 Paid To Date D
Project Title:       Sections of Hag         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE         SBE       N/A         Local       N/A	gen Ranch Road Contract FUND	Scope This project consists of restriping sections of F Notes The restriping construction scheduled for F completed. The project is funded at \$50,00 2021, and \$100,000 in FY 2024, and \$75,0 funding of \$275,000.	Hagen Ranch Road. Y 2017 has been 0 in FY 2017 and FY 00 in FY 2026 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/31/2017 XY % Committed C=B/A	7/11/2017 Paid To Date D





Small Cap Projects

#### Data Date: 05/15/2019

DESCRIPTION/TEAM			SCOPE	NOTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Palm Beach Lakes Blvd.		This project consists	of restriping sections o	f Palm Beach Lakes Boulevard.	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Project Number: 1549					Okeechobee to Robbins Complete	8/24/2017	8/24/2017
BCC District: 07							
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction			truction scheduled for				
Designer: N/A		2025 for a total func		000 in FY 2017 and FY			
Contractor: Southwide			anig ei ¢ i ee,eee.				
Project Manager: Larry Kelly							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMARY		
isultant							
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A				Α	В	C=B/A	D
IST				\$100,000	\$29,252	29.25%	\$29,252
ntractor							
SBE 100%							
Local 100% Marcan Come Come Come Come Come Come Come Come	0.4M 0.6M	0.7M 0.9h	M 1.1M				
Local 100% case case	CAM DOM Fund Source (X	олм озм с 100К)	AA 1.15A				
Local 100% em em DESCRIPTION/TEAM	دمین Fund Source (x	сля сэн	SCOPE	NOTES		SCHEDULE	
DESCRIPTION/TEAM		x 100K)	SCOPE	/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Wabasso Dr. over LWDD Lat. 2 Cana		<b>Scope</b> This project will repla	ace an existing bridge th	nat was built over 50 years ago.	Design Contract Notice to Proceed	Original 7/10/2018	
DESCRIPTION/TEAM Project Title: Wabasso Dr. over LWDD Lat. 2 Cana Project Number: 1557		<b>Scope</b> This project will repla The new bridge will ir	ace an existing bridge th mprove traffic safety (la	nat was built over 50 years ago. ane widths, bike lanes, parapets),	Design Contract Notice to Proceed Design Completion	Original 7/10/2018 7/1/2020	
DESCRIPTION/TEAM           Project Title:         Wabasso Dr. over LWDD Lat. 2 Cana           Project Number:         1557           BCC District:         07		<b>Scope</b> This project will repla The new bridge will ir	ace an existing bridge th mprove traffic safety (la	nat was built over 50 years ago.	Design Contract Notice to Proceed Design Completion Constrution Bid Date	Original 7/10/2018 7/1/2020 10/1/2020	
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA		<b>Scope</b> This project will repla The new bridge will ir improve roadway dra	ace an existing bridge th mprove traffic safety (la	nat was built over 50 years ago. ane widths, bike lanes, parapets),	Design Contract Notice to Proceed Design Completion Constrution Bid Date Construction Start	Original 7/10/2018 7/1/2020 10/1/2020 3/1/2021	
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements		Scope This project will repla The new bridge will ir improve roadway dra Notes	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe	nat was built over 50 years ago. ane widths, bike lanes, parapets), destrian sidewalk safety.	Design Contract Notice to Proceed Design Completion Constrution Bid Date	Original 7/10/2018 7/1/2020 10/1/2020	
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design		Scope This project will repla The new bridge will ir improve roadway dra Notes This project is funde	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets),	Design Contract Notice to Proceed Design Completion Constrution Bid Date Construction Start	Original 7/10/2018 7/1/2020 10/1/2020 3/1/2021	
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Alan Gerwig & Associates		Scope This project will repla The new bridge will ir improve roadway dra Notes	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), destrian sidewalk safety.	Design Contract Notice to Proceed Design Completion Constrution Bid Date Construction Start	Original           7/10/2018           7/1/2020           10/1/2020           3/1/2021	
DESCRIPTION/TEAMProject Title:Wabasso Dr. over LWDD Lat. 2 CanaProject Number:1557BCC District:07Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:Alan Gerwig & AssociatesContractor:TBD (bid)		Scope This project will repla The new bridge will ir improve roadway dra Notes This project is funde	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), destrian sidewalk safety.	Design Contract Notice to Proceed Design Completion Constrution Bid Date Construction Start	Original           7/10/2018           7/1/2020           10/1/2020           3/1/2021	Actual 7/10/2018
DESCRIPTION/TEAMProject Title:Wabasso Dr. over LWDD Lat. 2 CanaProject Number:1557BCC District:07Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:Alan Gerwig & AssociatesContractor:TBD (bid)Project Manager:Kristine Frazell-Smith	l (934237)	Scope This project will repla The new bridge will ir improve roadway dra <b>Notes</b> This project is funde (\$550k) in FY 2021.	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), destrian sidewalk safety.	Design Contract Notice to Proceed Design Completion Constrution Bid Date Construction Start Construction Complete	Original           7/10/2018           7/1/2020           10/1/2020           3/1/2021	
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Alan Gerwig & Associates         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith		Scope This project will repla The new bridge will ir improve roadway dra <b>Notes</b> This project is funde (\$550k) in FY 2021.	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), destrian sidewalk safety.	Design Contract Notice to Proceed Design Completion Constrution Bid Date Construction Start	Original           7/10/2018           7/1/2020           10/1/2020           3/1/2021	
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Alan Gerwig & Associates         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith	l (934237)	Scope This project will repla The new bridge will ir improve roadway dra <b>Notes</b> This project is funde (\$550k) in FY 2021.	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), edestrian sidewalk safety. in FY 2018 and construction	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 7/10/2018 7/1/2020 10/1/2020 3/1/2021 8/1/2021	7/10/2018
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Alan Gerwig & Associates         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith	l (934237)	Scope This project will repla The new bridge will ir improve roadway dra <b>Notes</b> This project is funde (\$550k) in FY 2021.	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), edestrian sidewalk safety. in FY 2018 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 7/10/2018 7/1/2020 10/1/2020 3/1/2021 8/1/2021 8/1/2021	7/10/2018 Paid To Date
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Alan Gerwig & Associates         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Main	l (934237)	Scope This project will repla The new bridge will ir improve roadway dra <b>Notes</b> This project is funde (\$550k) in FY 2021.	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), edestrian sidewalk safety. in FY 2018 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 7/10/2018 7/1/2020 3/1/2021 8/1/2021 8/1/2021 % Committed C=B/A	7/10/2018 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Alan Gerwig & Associates         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Main forward for the state of the st	l (934237)	Scope This project will repla The new bridge will ir improve roadway dra <b>Notes</b> This project is funde (\$550k) in FY 2021.	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), edestrian sidewalk safety. in FY 2018 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 7/10/2018 7/1/2020 10/1/2020 3/1/2021 8/1/2021 8/1/2021	7/10/2018 Paid To Date
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Alan Gerwig & Associates         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION         sultant         SBE       100%         Local       100%	l (934237)	Scope This project will repla The new bridge will ir improve roadway dra <b>Notes</b> This project is funde (\$550k) in FY 2021.	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), edestrian sidewalk safety. in FY 2018 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 7/10/2018 7/1/2020 3/1/2021 8/1/2021 8/1/2021 % Committed C=B/A	7/10/2018 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Wabasso Dr. over LWDD Lat. 2 Cana         Project Number:       1557         BCC District:       07         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Design         Designer:       Alan Gerwig & Associates         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Mage:         SBE       100%	l (934237)	Scope This project will repla The new bridge will ir improve roadway dra <b>Notes</b> This project is funde (\$550k) in FY 2021.	ace an existing bridge th mprove traffic safety (la ainage, and enhance pe ed for design (\$150k)	nat was built over 50 years ago. ane widths, bike lanes, parapets), edestrian sidewalk safety. in FY 2018 and construction Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 7/10/2018 7/1/2020 3/1/2021 8/1/2021 8/1/2021 % Committed C=B/A	7/10/2018 Paid To Date D



Small Cap Projects

#### Data Date: 05/15/2019

DESCRIPTION/TEAM		SCOPE/NO	TES		SCHEDULE	
Description/Team         Project Title:       Sections of Randolph Siding Rd.         Project Number:       1559         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       D02-Drainage (Pipe Replacements)         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Mark Kroeger	structures alor properly drain condition. <b>Notes</b> This project is funding of \$6	SCOPE/NO vill repair and/or replace existing pipe ng Randolph Siding Road. These re and maintain Randolph Siding Roa s funded at \$300k in FY 2018 and 500,000.	e culverts and drainage epairs are needed in order to d in a safe operating	110th to Jupiter Farms Road Co @Alexander Run	5/1/2019	Actual 5/10/2018
PARTICIPATION	FUNDING			FINANCIAL SUMMAR	τ <u>γ</u>	
SBE N/A Local N/A	IST		Project Budget A \$600,000	Committed B \$96,013	% Committed C=B/A 16.00%	Paid To Date D \$77,513
SBE 100% Local 100%	East East Ens Fund Source (x 100K)	SCOPE/NO	TES		SCHEDULE	
	Scope				Original	Actual
Project Title:         Sections of Indiantown Road Pipe           Project Number:         1560           BCC District:         01           Delivery Method:         Annual Construction Contract	structures alor	rill repair and/or replace existing pip ng Indiantown Road. These repairs and maintain Indiantown Road in a	are needed in order to	East of 131st Trail N. West of 131st Trail N. Associated Road Restoration	11/30/2018 1/31/2019 3/1/2019	12/20/2018 12/20/2018 5/21/2019
Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Hinterland Project Manager: Mark Kroeger	Notes There are cu require pipe r	rrently two areas identified along repair work.	Indiantown Road that			
PARTICIPATION	FUNDING			FINANCIAL SUMMAR	RY	
			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			Α	В	C=B/A	D
Local N/A			A \$200,000	B \$163,054	C=B/A 81.53%	\$113,054
SBE N/A Local N/A						



Small Cap Projects

Data Date: 05/15/2019

DESCRIPTION/TEAM			SCOPE/N	OTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Hood Road from Briarlake Dr. to W. of T	urnpike	•	a new pathway on Hood R	oad from Briarlake Dr. to W. of	Design NTP Issued	4/11/2018	4/11/2018
Project Number: 1561		Turnpike.			Design Start	5/1/2018	4/11/2018
BCC District: 01					Design Complete	2/1/2019	
Delivery Method: Design CCNA					Construction Start	5/1/2019	
Category: P04-Pathways		Notes			Construction Complete	7/1/2019	
Status: Design		Design of the proje	ect is in progress.				
Designer: Civil Design							
Contractor: TBD							
Project Manager: Sandra Ospina							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMAR	Y	
nsultant		Ì					
SBE 100%				Project Budget	Committed	% Committed	Paid To Date
Local 100%				Α	В	C=B/A	D
LOCAI 100 %				\$200,000	\$56,071	28.04%	\$31,518
ontractor				,			
SBE							
SBE Local COM COM	o.4M DAM Fund Source ()		3M 1.1M				
Local car car	out out Fund Source (2						
	مم مم Fund Source (۲		sau tsa SCOPE/N	OTES		SCHEDULE	
Local DESCRIPTION/TEAM		x 100K) Scope	SCOPE/N			SCHEDULE Original	Actual
Local		x 100K) Scope Pavement restoratio	SCOPE/N			Original	
Local		x 100K) Scope Pavement restoratio	SCOPE/N		Pavement Restoratioin Complete	Original	10/31/2018
Local DESCRIPTION/TEAM  Project Title: Golf Road from Military Trail to Congres  Project Number: 1569 BCC District: 04		x 100K) Scope Pavement restoratio	SCOPE/N		Milling and Paving Complete	Original 11/1/2018 2/1/2019	10/31/2018 1/4/2019
Local DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congres Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract		x 100K) Scope Pavement restoratio Road from Military T	SCOPE/N		Milling and Paving Complete Traffic Striping Complete	Original 11/1/2018 2/1/2019 6/1/2019	10/31/2018 1/4/2019 2/8/2019
Local DESCRIPTION/TEAM DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing		x 100K) Scope Pavement restoratio Road from Military T Notes	SCOPE/N on and resurfacing two mile: rail to Congress Ave.	s (four lane miles) of Golf	Milling and Paving Complete	Original 11/1/2018 2/1/2019	10/31/2018 1/4/2019
Local DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction		x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re	SCOPE/N on and resurfacing two mile: rail to Congress Ave.	s (four lane miles) of Golf id, the project's budget	Milling and Paving Complete Traffic Striping Complete	Original 11/1/2018 2/1/2019 6/1/2019	10/31/2018 1/4/2019 2/8/2019
Local DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A		x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from	SCOPE/N on and resurfacing two mile: rail to Congress Ave.	s (four lane miles) of Golf Id, the project's budget -1321). Work complete. A	Milling and Paving Complete Traffic Striping Complete	Original 11/1/2018 2/1/2019 6/1/2019	10/31/2018 1/4/2019 2/8/2019
Local DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Wynn & Sons, Ranger		x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from	SCOPE/N on and resurfacing two miles rail to Congress Ave . oot intrusions into the roa n \$600k to \$850k (R2018- weep the remaining balan	s (four lane miles) of Golf Id, the project's budget -1321). Work complete. A	Milling and Paving Complete Traffic Striping Complete	Original 11/1/2018 2/1/2019 6/1/2019	10/31/2018 1/4/2019 2/8/2019
Local DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Wynn & Sons, Ranger Project Manager: Mark Kroeger	s Ave.	x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from type 1 transfer to so to reserves is forthe	SCOPE/N on and resurfacing two miles rail to Congress Ave . oot intrusions into the roa n \$600k to \$850k (R2018- weep the remaining balan	s (four lane miles) of Golf Id, the project's budget -1321). Work complete. A	Milling and Paving Complete Traffic Striping Complete Traffic Loops Complete	Original 11/1/2018 2/1/2019 6/1/2019 8/1/2019	10/31/2018 1/4/2019 2/8/2019
Local DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Wynn & Sons, Ranger Project Manager: Mark Kroeger PARTICIPATION		x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from type 1 transfer to so to reserves is forthe	SCOPE/N on and resurfacing two miles rail to Congress Ave . oot intrusions into the roa n \$600k to \$850k (R2018- weep the remaining balan	s (four lane miles) of Golf Id, the project's budget -1321). Work complete. A	Milling and Paving Complete Traffic Striping Complete	Original 11/1/2018 2/1/2019 6/1/2019 8/1/2019	10/31/2018 1/4/2019 2/8/2019
Local DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Wynn & Sons, Ranger Project Manager: Mark Kroeger	s Ave.	x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from type 1 transfer to so to reserves is forthe	SCOPE/N on and resurfacing two miles rail to Congress Ave . oot intrusions into the roa n \$600k to \$850k (R2018- weep the remaining balan	s (four lane miles) of Golf id, the project's budget 1321). Work complete. A nce of the project budget	Milling and Paving Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 11/1/2018 2/1/2019 6/1/2019 8/1/2019	10/31/2018 1/4/2019 2/8/2019 3/1/2019
Local DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Wynn & Sons, Ranger Project Manager: Mark Kroeger PARTICIPATION	s Ave.	x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from type 1 transfer to so to reserves is forthe	SCOPE/N on and resurfacing two miles rail to Congress Ave . oot intrusions into the roa n \$600k to \$850k (R2018- weep the remaining balan	s (four lane miles) of Golf id, the project's budget -1321). Work complete. A nce of the project budget Project Budget	Milling and Paving Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 11/1/2018 2/1/2019 6/1/2019 8/1/2019 8/1/2019	10/31/2018 1/4/2019 2/8/2019 3/1/2019 Paid To Date
Local DESCRIPTION/TEAM Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Wynn & Sons, Ranger Project Manager: Mark Kroeger PARTICIPATION possultant	s Ave.	x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from type 1 transfer to so to reserves is forthe	SCOPE/N on and resurfacing two miles rail to Congress Ave . oot intrusions into the roa n \$600k to \$850k (R2018- weep the remaining balan	s (four lane miles) of Golf id, the project's budget 1321). Work complete. A nce of the project budget	Milling and Paving Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 11/1/2018 2/1/2019 6/1/2019 8/1/2019	10/31/2018 1/4/2019 2/8/2019 3/1/2019
Local  DESCRIPTION/TEAM  Project Title: Golf Road from Military Trail to Congress Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Wynn & Sons, Ranger Project Manager: Mark Kroeger  PARTICIPATION  Desultant SBE N/A Local N/A	s Ave.	x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from type 1 transfer to so to reserves is forthe	SCOPE/N on and resurfacing two miles rail to Congress Ave . oot intrusions into the roa n \$600k to \$850k (R2018- weep the remaining balan	s (four lane miles) of Golf id, the project's budget -1321). Work complete. A nce of the project budget Project Budget	Milling and Paving Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 11/1/2018 2/1/2019 6/1/2019 8/1/2019 8/1/2019	10/31/2018 1/4/2019 2/8/2019 3/1/2019 Paid To Date
Local  DESCRIPTION/TEAM  Project Title: Golf Road from Military Trail to Congress  Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Wynn & Sons, Ranger Project Manager: Mark Kroeger  PARTICIPATION  Desultant SBE N/A	s Ave.	x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from type 1 transfer to so to reserves is forthe	SCOPE/N on and resurfacing two miles rail to Congress Ave . oot intrusions into the roa n \$600k to \$850k (R2018- weep the remaining balan	s (four lane miles) of Golf Id, the project's budget -1321). Work complete. A nce of the project budget Project Budget A	Milling and Paving Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 11/1/2018 2/1/2019 6/1/2019 8/1/2019 8/1/2019 XY % Committed C=B/A	10/31/2018 1/4/2019 2/8/2019 3/1/2019 Paid To Date D
Local  DESCRIPTION/TEAM  Project Title: Golf Road from Military Trail to Congress  Project Number: 1569 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Wynn & Sons, Ranger Project Manager: Mark Kroeger  PARTICIPATION  msultant SBE N/A Local N/A	s Ave.	x 100K) Scope Pavement restoratio Road from Military T Notes Due to numerous re has increased from type 1 transfer to so to reserves is forthe	SCOPE/N on and resurfacing two miles rail to Congress Ave . oot intrusions into the roa n \$600k to \$850k (R2018- weep the remaining balan	s (four lane miles) of Golf Id, the project's budget -1321). Work complete. A nce of the project budget Project Budget A	Milling and Paving Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 11/1/2018 2/1/2019 6/1/2019 8/1/2019 8/1/2019 XY % Committed C=B/A	10/31/2018 1/4/2019 2/8/2019 3/1/2019 Paid To Date D





Small Cap Projects

Data Date: 05/15/2019

DESCRIP	TION/TEAM		SCOPE/N	IOTES		SCHEDULE	
Project Title: Boynton Beach Project Number: 1578	Blvd. & Seacrest Blvd.		lace the existing span-wire	signal system with a mast arm	Design NTP Issued	<b>Original</b> 4/19/2019	Actual
BCC District: 07		signal system.			Design Complete	4/20/2020	
Delivery Method: Design CCNA							
Category: S08-Signals and	d Signal Systems	Notes					
Status: Design		Design of the proje	ect is in progress.				
Designer: Wantman Group	)						
Contractor: TBD							
Project Manager: Fattoush Jafar							
PARTICIPATION	FU	NDING			FINANCIAL SUM	MARY	
onsultant							
SBE 0%				Project Budget	Committed	% Committed	Paid To Date
Local 100%				Α	В	C=B/A	D
	IST			\$400,000	\$71,296	17.82%	\$1,854
ontractor							
SBE							
Local	0.0M 0.2M 0.4M	0.6M 0.7M	0.9M 1.1M				
	Fund S	Source (x 100K)					
DESCRIP	TION/TEAM		SCOPE/N	IOTES		SCHEDULE	
		Scope			Design NTP Issued	Original	Actual
Project Title: Blue Heron Blve		This project will rep		IOTES signal system with a mast arm	Design NTP Issued	Original 3/28/2018	<b>Actual</b> 3/28/2018
		•			Design NTP Issued Design Complete	Original	
Project Title: Blue Heron Blve Project Number: 1579		This project will rep				Original 3/28/2018	
Project Title: Blue Heron Blve Project Number: 1579 BCC District: 07	d. & Riviera FS # 2	This project will rep				Original 3/28/2018	
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Status:DesignDesign	d. & Riviera FS # 2 d Signal Systems	This project will rep signal system.	lace the existing span-wire			Original 3/28/2018	
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Status:DesignDesignDesigner:Simmons & Whi	d. & Riviera FS # 2 d Signal Systems	This project will rep signal system.	lace the existing span-wire			Original 3/28/2018	
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Simmons & WhiContractor:TBD	d. & Riviera FS # 2 d Signal Systems	This project will rep signal system.	lace the existing span-wire			Original 3/28/2018	
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Status:DesignDesignDesigner:Simmons & Whi	d. & Riviera FS # 2 d Signal Systems	This project will rep signal system.	lace the existing span-wire			Original 3/28/2018	
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Simmons & WhiContractor:TBD	d. & Riviera FS # 2 d Signal Systems ite	This project will rep signal system.	lace the existing span-wire			Original 3/28/2018 12/1/2018	
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Status:Designer:Simmons & Whi Contractor:Contractor:TBDProject Manager:Fattoush JafarPARTICIPATION	d. & Riviera FS # 2 d Signal Systems ite	This project will rep signal system. <b>Notes</b> Design of the proje	lace the existing span-wire	signal system with a mast arm	Design Complete	Original 3/28/2018 12/1/2018	3/28/2018
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Status:Designer:Simmons & Whi Contractor:TBDTBDProject Manager:Fattoush JafarPARTICIPATION	d. & Riviera FS # 2 d Signal Systems ite	This project will rep signal system. <b>Notes</b> Design of the proje	lace the existing span-wire	signal system with a mast arm Project Budget	Design Complete FINANCIAL SUMI Committed	Original 3/28/2018 12/1/2018 MARY % Committed	3/28/2018 Paid To Date
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Simmons & WhiContractor:TBDProject Manager:Fattoush JafarPARTICIPATION	d. & Riviera FS # 2 d Signal Systems ite	This project will rep signal system. <b>Notes</b> Design of the proje	lace the existing span-wire	signal system with a mast arm	Design Complete	Original 3/28/2018 12/1/2018	3/28/2018
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Simmons & WhiContractor:TBDProject Manager:Fattoush JafarPARTICIPATIONOnsultantSBE93.7%Local100%	d. & Riviera FS # 2 d Signal Systems ite	This project will rep signal system. <b>Notes</b> Design of the proje	lace the existing span-wire	signal system with a mast arm Project Budget	Design Complete FINANCIAL SUMI Committed	Original 3/28/2018 12/1/2018 MARY % Committed	3/28/2018 Paid To Date
Project Title:       Blue Heron Blve         Project Number:       1579         BCC District:       07         Delivery Method:       Design CCNA         Category:       S08-Signals and         Status:       Design         Designer:       Simmons & White         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       SBE         SBE       93.7%	d. & Riviera FS # 2 d Signal Systems ite	This project will rep signal system. <b>Notes</b> Design of the proje	lace the existing span-wire	signal system with a mast arm Project Budget A	Design Complete FINANCIAL SUMI Committed B	Original           3/28/2018           12/1/2018             MARY           % Committed           C=B/A	3/28/2018 Paid To Date D
Project Title:Blue Heron BlveProject Number:1579BCC District:07Delivery Method:Design CCNACategory:S08-Signals andStatus:DesignDesigner:Simmons & WhiContractor:TBDProject Manager:Fattoush JafarPARTICIPATIONOnsultantSBE93.7%Local100%	d. & Riviera FS # 2 d Signal Systems ite	This project will rep signal system. <b>Notes</b> Design of the proje	lace the existing span-wire	signal system with a mast arm Project Budget A	Design Complete FINANCIAL SUMI Committed B	Original           3/28/2018           12/1/2018             MARY           % Committed           C=B/A	3/28/2018 Paid To Date D





Small Cap Projects

Data Date: 05/15/2019

DESCRIPTION/TEAM	SCOPE/NO	TES	S	CHEDULE	
	Scope			Original	Actual
Project Title: Sections of Lyons Road	This project consists of restriping sections of Lyon	s Road.	Connector Road to Lantana Road	5/14/2018	5/7/2018
Project Number: 1597			Wendy Lane to Palm Beach Pantation	on Blv 3/20/2019	3/20/2019
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes	401 1			
Status: Construction	The restriping construction scheduled for FY20 completed. The project is funded at \$200,000 i				
Designer: N/A	and FY 2025 for a total funding of \$600,000.				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
	FUNDING		FINANCIAL SUMMARY		
nsultant		Project Budget	Committed %	6 Committed	Paid To Date
SBE N/A					
Local N/A	IST	Α	В	C=B/A	D
		\$600,000	\$133,670	22.28%	\$133,670
ntractor					
SBE 0%					
Local 0%	0.0M 0.7M 0.9M 1.1M				
	10				
Fu	Ind Source (x 100K)				
	IND Source (x 100K)	TES	s	CHEDULE	
DESCRIPTION/TEAM	SCOPE/NO Scope			Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road	SCOPE/NO		Lantana Road to Hypoluxo Road		<b>Actual</b> 5/2/2018
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598	SCOPE/NO Scope			Original	
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple	SCOPE/NO Scope			Original	
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract	SCOPE/NO Scope This project consists of restriping sections of Have			Original	
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping	SCOPE/NO Scope This project consists of restriping sections of Have Notes	rhill Road.		Original	
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction	SCOPE/NO Scope This project consists of restriping sections of Have	rhill Road.		Original	
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018,	rhill Road.		Original	
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018,	rhill Road.		Original	
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018, and FY 2026 for a total funding of \$400,000.	rhill Road.	Lantana Road to Hypoluxo Road	Original	
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018,	rhill Road.		Original	
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       F	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018, and FY 2026 for a total funding of \$400,000.	rhill Road. FY 2021, FY 2023,	Lantana Road to Hypoluxo Road	<b>Original</b> 5/14/2018	
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       F         nsultant       SBE	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018, and FY 2026 for a total funding of \$400,000.	rhill Road. FY 2021, FY 2023, <b>Project Budget</b>	Lantana Road to Hypoluxo Road FINANCIAL SUMMARY Committed	Original 5/14/2018	5/2/2018 Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       F	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018, and FY 2026 for a total funding of \$400,000.	rhill Road. FY 2021, FY 2023, Project Budget A	Lantana Road to Hypoluxo Road FINANCIAL SUMMARY Committed 8	Original 5/14/2018 6 Committed C=B/A	5/2/2018 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       F         nsultant       SBE         SBE       N/A	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018, and FY 2026 for a total funding of \$400,000.	rhill Road. FY 2021, FY 2023, <b>Project Budget</b>	Lantana Road to Hypoluxo Road FINANCIAL SUMMARY Committed	Original 5/14/2018	5/2/2018 Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant       SBE         SBE       N/A         Local       N/A	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018, and FY 2026 for a total funding of \$400,000.	rhill Road. FY 2021, FY 2023, Project Budget A	Lantana Road to Hypoluxo Road FINANCIAL SUMMARY Committed 8	Original 5/14/2018 6 Committed C=B/A	5/2/2018 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       F         nsultant       SBE         SBE       N/A	SCOPE/NO Scope This project consists of restriping sections of Have Notes The project is funded at \$100,000 in FY 2018, and FY 2026 for a total funding of \$400,000.	rhill Road. FY 2021, FY 2023, Project Budget A	Lantana Road to Hypoluxo Road FINANCIAL SUMMARY Committed 8	Original 5/14/2018 6 Committed C=B/A	5/2/2018 Paid To Date D





Small Cap Projects

Data Date: 05/15/2019

DESCRIPTION/TEAM			SCOPE/NO	TES		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Belvedere Road		This project consists	of restriping sections of Belv	edere Road.	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Project Number: 1599							
BCC District: Multiple							
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction			d at \$100,000 in FY 2018, and \$125,000 in FY 2024				
Designer: N/A		\$325,000.	and \$125,000 III F1 2024	or a total furiding of			
Contractor: Oglesby/Southwide							
Project Manager: Larry Kelly							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMAR	RY	
sultant				Parts (P. 1.)	0 mm 111 1	0/ <b>O</b>	
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A				Α	В	C=B/A	D
	IST			\$325,000	\$23,128	7.12%	\$23,128
tractor							
SBE 100%							
Local 100%	0.4M 0.8M	0.7% 0.9%	1.1M				
	Fund Source ()	x 100K)					
DESCRIPTION/TEAM			SCOPE/NO	TES		SCHEDULE	
				-		Original	Actual
		Scope					
Project Title: Sections of Yamato Road			of restriping sections of Yam	ato Road.	Lyons Road to SR7	8/1/2018	11/1/2018
Project Number: 1603			of restriping sections of Yam	ato Road.	Lyons Road to SR7 Gatehouse Drive to Jog Road	-	11/1/2018 11/1/2018
Project Number: 1603 BCC District: Multiple			of restriping sections of Yam	ato Road.	·	8/1/2018	
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract		This project consists	of restriping sections of Yam	ato Road.	·	8/1/2018	
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping		This project consists of Notes			·	8/1/2018	
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction		This project consists of <b>Notes</b> The restriping const	ruction scheduled for FY 2	018 has been	·	8/1/2018	
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A		Notes The restriping const completed. The proj		018 has been FY 2018 and	·	8/1/2018	
Project Number:1603BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide		Notes The restriping const completed. The proj	ruction scheduled for FY 2 ject is funded at \$75,000 ir	018 has been FY 2018 and	·	8/1/2018	
Project Number:1603BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly		Notes The restriping const completed. The proj \$50,000 in FY 2020	ruction scheduled for FY 2 ject is funded at \$75,000 ir	018 has been FY 2018 and	Gatehouse Drive to Jog Road	8/1/2018 8/1/2018	
Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION	FUNDIN	Notes The restriping const completed. The proj \$50,000 in FY 2020	ruction scheduled for FY 2 ject is funded at \$75,000 ir	018 has been FY 2018 and	·	8/1/2018 8/1/2018	
Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manage:       Larry Kelly         PARTICIPATION	FUNDIN	Notes The restriping const completed. The proj \$50,000 in FY 2020	ruction scheduled for FY 2 ject is funded at \$75,000 ir	018 has been FY 2018 and nding of \$175,000.	Gatehouse Drive to Jog Road	8/1/2018 8/1/2018	11/1/2018
Project Number:       1603         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION	FUNDIN	Notes The restriping const completed. The proj \$50,000 in FY 2020	ruction scheduled for FY 2 ject is funded at \$75,000 ir	018 has been FY 2018 and hding of \$175,000. <b>Project Budget</b>	Gatehouse Drive to Jog Road FINANCIAL SUMMAR Committed	8/1/2018 8/1/2018 8/1/2018	11/1/2018 Paid To Date
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	FUNDIN	Notes The restriping const completed. The proj \$50,000 in FY 2020	ruction scheduled for FY 2 ject is funded at \$75,000 ir	018 has been FY 2018 and nding of \$175,000.	Gatehouse Drive to Jog Road	8/1/2018 8/1/2018	11/1/2018
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Sultant SBE N/A Local N/A	FUNDIN	Notes The restriping const completed. The proj \$50,000 in FY 2020	ruction scheduled for FY 2 ject is funded at \$75,000 ir	018 has been FY 2018 and hding of \$175,000. <b>Project Budget</b>	Gatehouse Drive to Jog Road FINANCIAL SUMMAR Committed	8/1/2018 8/1/2018 8/1/2018	11/1/2018 Paid To Date
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Sultant SBE N/A Local N/A	FUNDIN	Notes The restriping const completed. The proj \$50,000 in FY 2020	ruction scheduled for FY 2 ject is funded at \$75,000 ir	018 has been FY 2018 and Iding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road FINANCIAL SUMMAR Committed B	8/1/2018 8/1/2018 % Committed C=B/A	11/1/2018 Paid To Date D
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Sultant SBE N/A	FUNDIN	Notes The restriping const completed. The proj \$50,000 in FY 2020	ruction scheduled for FY 2 ject is funded at \$75,000 ir	018 has been FY 2018 and hding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road FINANCIAL SUMMAR Committed B	8/1/2018 8/1/2018 % Committed C=B/A	11/1/2018 Paid To Date D



Small Cap Projects

Data Date: 05/15/2019

DESCRIPTIC	N/TEAM		SCOPE/NC	TES		SCHEDULE	
Project Title: Sections of Indiant Project Number: 1604 BCC District: 01		Scope This project consists of r			Beeline Highway to east for 1/2	Original	Actual 1/9/2019
Delivery Method: Annual Striping Con	itract						
Category: S16-Striping		Notes					
Status: Construction		The project is funded a	at \$75,000 in FY 2018,	and \$100,000 in FY			
Designer: N/A		2021, FY 2023, and F	7 2025 for a total fundin	g of \$375,000.			
Contractor: Oglesby/Southwide							
Project Manager: Larry Kelly							
PARTICIPATION	FUND	ING			FINANCIAL SUMMA	RY	
nsultant					<b>-</b>		
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A	IST			Α	В	C=B/A	D
ntractor	631			\$375,000	\$5,535	1.48%	\$5,535
itractor							
SBE 100%							
Local 100%	e 0.200 0.400 0.600 Fund Source	۵.376 o.586 ce (x 100K)	1.1M				
DESCRIPTIC	DN/TEAM		SCOPE/NC	OTES		SCHEDULE	
Project Title: Sections of Palmet	to Park Road	Scope				Original	Actual
Project Number: 1605		This project consists of I	estriping sections of Palr	netto Park Road.	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
BCC District: 04							
Delivery Method: Annual Striping Con	ıtract						
Category: S16-Striping		Notes					
Status: Construction		The restriping construct					
Designer: N/A		completed. The projec					
Contractor: Oglesby/Southwide		\$100,000 in FY 2021 a	and $FY 2023$ for a total f	unaing of \$275,000.			
Project Manager: Larry Kelly					FINANCIAL SUMMA	RY	
Project Manager: Larry Kelly PARTICIPATION	FUND	ING					
PARTICIPATION	FUND				<b>a</b>		
PARTICIPATION	FUND			Project Budget	Committed	% Committed	Paid To Date
PARTICIPATION onsultant	FUND			A	В	C=B/A	D
PARTICIPATION onsultant SBE N/A Local N/A	FUND BT						
PARTICIPATION onsultant SBE N/A	FUND sr			A	В	C=B/A	D
PARTICIPATION Insultant SBE N/A Local N/A	FUND st			A	В	C=B/A	D





Small Cap Projects

Data Date: 05/15/2019

DESCRIPTION/TEAM		SCOPE/NC	TES		SCHEDULE	
	Sco				Original	Actual
Project Title: Sections of Hypoluxo Road	This	project consists of restriping sections of Hyp	oluxo Road.	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Project Number: 1606				Jog Road to Military Trail	9/1/2018	10/19/2018
BCC District: Multiple						
Delivery Method: Annual Striping Contract	N					
Category: S16-Striping Status: Construction	Note					
		restriping construction scheduled for FY 2 pleted. The project is funded at \$75,000 in				
Designer: N/A Contractor: Oglesby/Southwide		Y 2021 and FY 2024 for a total funding of				
Project Manager: Larry Kelly						
	FUNDING					
PARTICIPATION	FUNDING			FINANCIAL SUMMAR	Y	
nsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A						
Local N/A	IST		Α	В	C=B/A	D
ntractor			\$275,000	\$66,843	24.31%	\$66,843
ntractor	J					
SBE 100%						
Local 100%	0.4M 0.8M	0.754 0.954 1.154				
	Fund Source (x 100K)					
DESCRIPTION/TEAM		SCOPE/NC	TES		SCHEDULE	
Project Title: Sections of Australian Avenue	Sco	•			Original	Actual
Project Number: 1607	This	project consists of restriping sections of Aus	ralian Avenue.	Banyan Blvd. to Palm Beach Lake	e Blvd. 7/1/2018	1/29/2019
BCC District: 07						
Delivery Method: Annual Striping Contract						
	Note	ee				
Category: S16-Striping	Note		\$125.000 in FY 2022			
Category: S16-Striping Status: Construction	The	e <b>s</b> project is funded at \$75,000 in FY 2018, 5 FY 2026 for a total funding of \$325,000.	125,000 in FY 2022			
Category: S16-Striping Status: Construction Designer: N/A	The	project is funded at \$75,000 in FY 2018,	\$125,000 in FY 2022			
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	The	project is funded at \$75,000 in FY 2018,	\$125,000 in FY 2022			
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	The and	project is funded at \$75,000 in FY 2018,	\$125,000 in FY 2022	FINANCIAL SUMMAR	Y	
Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION	The	project is funded at \$75,000 in FY 2018,	\$125,000 in FY 2022	FINANCIAL SUMMAR	Y	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	The and	project is funded at \$75,000 in FY 2018,		FINANCIAL SUMMAR	Y % Committed	Paid To Date
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant SBE N/A	The and	project is funded at \$75,000 in FY 2018,	Project Budget	Committed	% Committed	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	The and	project is funded at \$75,000 in FY 2018,	Project Budget	Committed B	% Committed C=B/A	D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A Local N/A	The and	project is funded at \$75,000 in FY 2018,	Project Budget	Committed	% Committed	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Insultant SBE N/A Local N/A	The and	project is funded at \$75,000 in FY 2018,	Project Budget	Committed B	% Committed C=B/A	D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION	The and	project is funded at \$75,000 in FY 2018,	Project Budget	Committed B	% Committed C=B/A	D



Small Cap Projects

#### Data Date: 05/15/2019

DESCRIPT	TION/TEAM			SCOPE	/NOTES		SCHEDULE	
			Scope				Original	Actual
Project Title: Sections of Oke	echopee Biva.		This project consists	s of restriping sections of	f Okeechobee Boulevard.	Royal Palm Beach Blvd to SR	7 5/14/2018	7/14/2018
Project Number: 1609								
BCC District: Multiple								
Delivery Method: Annual Striping C	Contract							
Category: S16-Striping			Notes					
Status: Construction				struction scheduled for				
Designer: N/A					000 in FY 2018 and FY al funding of \$200,000.			
Contractor: Oglesby/Southwi	ide		2020, and \$100,0					
Project Manager: Larry Kelly								
PARTICIPATION		FUNDIN	G			FINANCIAL SUMMA	RY	
nsultant								
SBE N/A					Project Budget	Committed	% Committed	Paid To Date
Local N/A					Α	В	C=B/A	D
	IST				\$200,000	\$44,721	22.36%	\$44,721
ntractor								
SBE 100%								
Local 100%	0.0M 0.2M 0	L4M 0.6M	0.7M	0.9M 1.1M				
		Fund Source (>	( 100K)					
DESCRIPT	TION/TEAM			SCOPE	NOTES		SCHEDULE	
BEGGIAI			Seene				Original	Actual
			Scope					
Project Title: Sections of 10th	Avenue North		Scope This project consists	s of restriping sections of	f 10th Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610	Avenue North		•	s of restriping sections c	f 10th Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610 BCC District: Multiple			•	s of restriping sections o	f 10th Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C			This project consists	s of restriping sections o	f 10th Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping			This project consists			Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction			This project consists Notes The restriping cons	struction scheduled for	FY2018 has been	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A	Contract		This project consists Notes The restriping cons completed. The pro-	struction scheduled for oject is funded at \$50,	FY2018 has been 000 in FY 2018 and FY	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwite	Contract		This project consists Notes The restriping cons completed. The pro-	struction scheduled for	FY2018 has been 000 in FY 2018 and FY	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number:       1610         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwing         Project Manager:       Larry Kelly	Contract		Notes The restriping cons completed. The pr 2023, and \$100,00	struction scheduled for oject is funded at \$50,	FY2018 has been 000 in FY 2018 and FY			8/9/2018
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwite Project Manager: Larry Kelly PARTICIPATION	Contract	FUNDIN	Notes The restriping cons completed. The pr 2023, and \$100,00	struction scheduled for oject is funded at \$50,	FY2018 has been 000 in FY 2018 and FY	Pinehurst Dr. to Jog Rd.		8/9/2018
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwite Project Manager: Larry Kelly PARTICIPATION	Contract	FUNDIN	Notes The restriping cons completed. The pr 2023, and \$100,00	struction scheduled for oject is funded at \$50,	FY2018 has been 000 in FY 2018 and FY al funding of \$200,000.	FINANCIAL SUMMA	RY	
Project Number:       1610         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwing         Project Manager:       Larry Kelly	Contract	FUNDIN	Notes The restriping cons completed. The pr 2023, and \$100,00	struction scheduled for oject is funded at \$50,	FY2018 has been 000 in FY 2018 and FY			8/9/2018 Paid To Date
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwit Project Manager: Larry Kelly PARTICIPATION nsultant SBE N/A	Contract	FUNDIN	Notes The restriping cons completed. The pr 2023, and \$100,00	struction scheduled for oject is funded at \$50,	FY2018 has been 000 in FY 2018 and FY al funding of \$200,000.	FINANCIAL SUMMA	RY	
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION	Contract	FUNDIN	Notes The restriping cons completed. The pr 2023, and \$100,00	struction scheduled for oject is funded at \$50,	FY2018 has been 000 in FY 2018 and FY al funding of \$200,000. Project Budget	FINANCIAL SUMMA Committed	RY % Committed	Paid To Date
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION nsultant SBE N/A Local N/A	Contract	FUNDIN	Notes The restriping cons completed. The pr 2023, and \$100,00	struction scheduled for oject is funded at \$50,	FY2018 has been 000 in FY 2018 and FY al funding of \$200,000. Project Budget	FINANCIAL SUMMA Committed B	RY % Committed C=B/A	Paid To Date D
Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwit Project Manager: Larry Kelly PARTICIPATION nsultant SBE N/A	Contract	FUNDIN	Notes The restriping cons completed. The pr 2023, and \$100,00	struction scheduled for oject is funded at \$50,	FY2018 has been 000 in FY 2018 and FY al funding of \$200,000. Project Budget	FINANCIAL SUMMA Committed B	RY % Committed C=B/A	Paid To Date D





Small Cap Projects

Data Date: 05/15/2019

DESCRIPT		SCOPE	E/NOTES		SCHEDULE	
Project Title: Sections of 45th	Street	Scope			Original	Actual
-	Sueer	This project consists of restriping sections of	of 45th Street.	Military Trail to I-95	7/1/2018	1/16/2019
Project Number: 1611				Greenwood Ave. to Broadway Blvd	i. 3/11/2019	3/18/2019
BCC District: 07	Nontro et					
Delivery Method: Annual Striping Co	ontract					
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled fo completed. The project is funded at \$50,				
Designer: N/A	de	2023, and \$75,000 in FY 2026 for a tota				
Contractor: Oglesby/Southwid	de					
Project Manager: Larry Kelly						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMARY		
nsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			A	B	C=B/A	D
Local N/A	IST		\$175,000	\$33,067	18.90%	\$33,067
ntractor			\$175,000	400,007	10.30 /0	<i>400,001</i>
1000/						
SBE 100%						
Local 100%	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
	Fund Source (	x 100K)				
		·				
DESCRIPT		SCOPE	E/NOTES		SCHEDULE	Actual
		SCOPE		Design Contract Notice to Proceed	Original	Actual 9/30/2015
	TION/TEAM	SCOPE	that was built over 50 years ago.	Design Contract Notice to Proceed	Original 9/30/2015	
Project Title: Florida Mango Ro	TION/TEAM	Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve road	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope		Original	
Project Title: Florida Mango Ro Project Number: 1613	TION/TEAM	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope	Design Contract Notice to Proceed Design Completion	Original 9/30/2015 2/1/2020	
Project Title: Florida Mango Ro Project Number: 1613 BCC District: 03	CION/TEAM d. over LWDD Lat. 8 Canal (PB934338)	Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve road	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 9/30/2015 2/1/2020 7/1/2020	
Project Title:Florida Mango RoProject Number:1613BCC District:03Delivery Method:Design CCNA	CION/TEAM d. over LWDD Lat. 8 Canal (PB934338)	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021	
Project Title:Florida Mango RoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge Replace	CION/TEAM d. over LWDD Lat. 8 Canal (PB934338)	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and u (using 5-Year RP funds).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021	
Project Title:Florida Mango RoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:808-Bridge ReplacStatus:Construction	CION/TEAM d. over LWDD Lat. 8 Canal (PB934338)	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design The IST partially funds the construction	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and u (using 5-Year RP funds).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021	
Project Title:Florida Mango RoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:808-Bridge ReplaStatus:ConstructionDesigner:Alan Gerwig & Ass	CION/TEAM d. over LWDD Lat. 8 Canal (PB934338)	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and u (using 5-Year RP funds).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021	
Project Title:Florida Mango RoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:808-Bridge ReplaStatus:ConstructionDesigner:Alan Gerwig & AssContractor:TBD (bid)	CION/TEAM d. over LWDD Lat. 8 Canal (PB934338)	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design The IST partially funds the construction FY 2019.	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and u (using 5-Year RP funds).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021           7/1/2021	
Project Title:Florida Mango RoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplatStatus:ConstructionDesigner:Alan Gerwig & AssContractor:TBD (bid)Project Manager:Kathleen Farrell	ION/TEAM d. over LWDD Lat. 8 Canal (PB934338) acements	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design The IST partially funds the construction FY 2019.	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and u (using 5-Year RP funds).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021           7/1/2021	9/30/2015
Project Title:Florida Mango RoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplateStatus:ConstructionDesigner:Alan Gerwig & AsseContractor:TBD (bid)Project Manager:Kathleen FarrellPARTICIPATION	ION/TEAM d. over LWDD Lat. 8 Canal (PB934338) acements	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design The IST partially funds the construction FY 2019.	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and u (using 5-Year RP funds).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021           7/1/2021	
Project Title: Florida Mango Ro Project Number: 1613 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Repla Status: Construction Designer: Alan Gerwig & Ass Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION nsultant SBE 100%	ION/TEAM d. over LWDD Lat. 8 Canal (PB934338) acements	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design The IST partially funds the construction FY 2019.	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and a (using 5-Year RP funds). of the project at \$700,000 in	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021           7/1/2021	9/30/2015
Project Title:Florida Mango RoProject Number:1613BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplationStatus:ConstructionDesigner:Alan Gerwig & AssiContractor:TBD (bid)Project Manager:Kathleen FarrellPARTICIPATION	ION/TEAM d. over LWDD Lat. 8 Canal (PB934338) acements	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design The IST partially funds the construction FY 2019.	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and (using 5-Year RP funds). of the project at \$700,000 in Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021           7/1/2021	9/30/2015 Paid To Date
Project Title:       Florida Mango Ro         Project Number:       1613         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replation         Status:       Construction         Designer:       Alan Gerwig & Assilitation         Contractor:       TBD (bid)         Project Manager:       Kathleen Farrell         PARTICIPATION       SBE         SBE       100%         Local       100%	ION/TEAM d. over LWDD Lat. 8 Canal (PB934338) acements	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design The IST partially funds the construction FY 2019.	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and (using 5-Year RP funds). of the project at \$700,000 in Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021           7/1/2021	9/30/2015 Paid To Date D
Project Title:       Florida Mango Ro         Project Number:       1613         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replation         Status:       Construction         Designer:       Alan Gerwig & Assection         Contractor:       TBD (bid)         Project Manager:       Kathleen Farrell         PARTICIPATION       Market SBE         SBE       100%         Local       100%	ION/TEAM d. over LWDD Lat. 8 Canal (PB934338) acements	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design The IST partially funds the construction FY 2019.	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and (using 5-Year RP funds). of the project at \$700,000 in Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021           7/1/2021	9/30/2015 Paid To Date D
Project Title:       Florida Mango Ro         Project Number:       1613         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replation         Status:       Construction         Designer:       Alan Gerwig & Assistance         Contractor:       TBD (bid)         Project Manager:       Kathleen Farrell         PARTICIPATION       SBE         SBE       100%         Local       100%	ION/TEAM d. over LWDD Lat. 8 Canal (PB934338) acements	SCOPE Scope This project will replace an existing bridge t The new bridge will improve traffic safety (I update the guardrail system, improve roadw protection, and enhance pedestrian sidewa Notes The project is funded with 5-Year Road I IST funding. The project is under design The IST partially funds the construction FY 2019.	that was built over 50 years ago. lane widths, bike lanes, parapets), way drainage, improve the slope alk safety. Program (RP) funding and (using 5-Year RP funds). of the project at \$700,000 in Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           9/30/2015           2/1/2020           7/1/2020           1/1/2021           7/1/2021	9/30/2015 Paid To Date D



**Small Cap Projects** 

Data Date: 05/15/2019

Report Date: 06/12/2019

DESCRIPT	ION/TEAM		SCOPE/NO	TES		SCHEDULE	
		Scope				Original	Actual
Project Title: SW 18th St. from	SK/ TO BOCA KIO KO.	Resurfacing 2 mile	s (8 lane miles) of SW 18th Stre	eet from State Road 7 to	Milling and Pavement Complete	2/1/2019	1/17/2019
Project Number: 1619		Boca Rio Road.			ADA (Curb/Cut Ramps) Complete	e 4/1/2019	
BCC District: 05					Traffic Striping Complete	6/1/2019	5/15/2019
Delivery Method: Annual Construction	on Contract				Traffic Loops Complete	8/1/2019	
Category: R04-Resurfacing		Notes					
Status: Construction		-	includes updating ADA ramp	os, and replacing traffic			
Designer: N/A		loops.					
Contractor: Ranger							
Project Manager: Mark Kroeger							
PARTICIPATION	FUN	DING			FINANCIAL SUMMAR	Y	
sultant							
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A				Α	В	C=B/A	D
			IST	\$900,000	\$821,268	91.25%	\$734,849
tractor							
SBE 15%							
SBE 15% Local 100%	02M 02M 0.4M 0	раниция страниция стр 1994 години страниция с	0.5M 1.1M				
SBE 15% Local 100%	SIM SIM GAN	м олм Ince (x 100K)	0.044 1.114				
Local 100%		arce (x 100K)	scope/No	TES		SCHEDULE	
Local 100%	ION/TEAM	Scope	EXX TX	TES		SCHEDULE Original	Actual
Local 100% DESCRIPT Project Title: Pinehurst Dr. fror		Scope	SCOPE/NO		Milling and Pavement Complete		Actual 4/10/2015
Local 100% DESCRIPT Project Title: Pinehurst Dr. from Project Number: 1621	ION/TEAM	Scope	iles (4.6 lane miles) of Pinehurs		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	<b>Original</b> 5/1/2019	
Local 100% DESCRIPT Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd	Scope Resurfacing 2.3 mi	iles (4.6 lane miles) of Pinehurs		· ·	<b>Original</b> 5/1/2019	
Local 100% DESCRIPT Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd	Scope Resurfacing 2.3 mi	iles (4.6 lane miles) of Pinehurs		ADA (Curb/Cut Ramps) Complete	Original           5/1/2019           2         7/1/2019	
Local 100% DESCRIPT Project Title: Pinehurst Dr. fror Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd	Scope Resurfacing 2.3 mi Road to Forest Hill Notes	iles (4.6 lane miles) of Pinehurs Boulevard.	st Drive from Lake Worth	ADA (Curb/Cut Ramps) Complete	Original 5/1/2019 9/1/2019 9/1/2019	
Local 100% DESCRIPT Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work	iles (4.6 lane miles) of Pinehurs Boulevard. : includes updating ADA ramp	st Drive from Lake Worth ps, restriping, and	ADA (Curb/Cut Ramps) Complete	Original 5/1/2019 9/1/2019 9/1/2019	
Local 100% Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL -	st Drive from Lake Worth os, restriping, and - Due to additional	ADA (Curb/Cut Ramps) Complete	Original 5/1/2019 9/1/2019 9/1/2019	
Local 100% Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo drainage repair co	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL - posts and higher unit const. co	st Drive from Lake Worth os, restriping, and - Due to additional sts in the annual const.	ADA (Curb/Cut Ramps) Complete	Original 5/1/2019 9/1/2019 9/1/2019	
Local 100%  Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo drainage repair co contracts the proje	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL -	st Drive from Lake Worth os, restriping, and - Due to additional sts in the annual const. om \$500k to \$575k. A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           5/1/2019           9           9/1/2019           11/1/2019	
Local 100% Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd on Contract	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo drainage repair co contracts the proje	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL - psts and higher unit const. co ect's budget has increased fro	st Drive from Lake Worth os, restriping, and - Due to additional sts in the annual const. om \$500k to \$575k. A	ADA (Curb/Cut Ramps) Complete	Original           5/1/2019           9           9/1/2019           11/1/2019	
Local 100%  Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd on Contract	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo drainage repair co contracts the proje Type 2 Transfer to	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL - psts and higher unit const. co ect's budget has increased fro	st Drive from Lake Worth os, restriping, and - Due to additional sts in the annual const. om \$500k to \$575k. A iorthcoming.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 5/1/2019 9/1/2019 9/1/2019 11/1/2019	4/10/2019
Local 100%  Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Sultant	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd on Contract	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo drainage repair co contracts the proje Type 2 Transfer to	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL - psts and higher unit const. co ect's budget has increased fro	st Drive from Lake Worth os, restriping, and - Due to additional sts in the annual const. om \$500k to \$575k. A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           5/1/2019           9           9/1/2019           11/1/2019	
Local 100%  Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION SBE N/A	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd on Contract	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo drainage repair co contracts the proje Type 2 Transfer to	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL - psts and higher unit const. co ect's budget has increased fro	st Drive from Lake Worth os, restriping, and - Due to additional sts in the annual const. om \$500k to \$575k. A iorthcoming.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 5/1/2019 9/1/2019 9/1/2019 11/1/2019	4/10/2019
Local 100%  Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Sultant	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd on Contract	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo drainage repair co contracts the proje Type 2 Transfer to	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL - pots and higher unit const. co ect's budget has increased fro	st Drive from Lake Worth os, restriping, and - Due to additional sts in the annual const. om \$500k to \$575k. A forthcoming.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 5/1/2019 9/1/2019 9/1/2019 11/1/2019 Y Y % Committed	4/10/2019
Local 100%  Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION SBE N/A	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd on Contract	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo drainage repair co contracts the proje Type 2 Transfer to	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL - pots and higher unit const. co ect's budget has increased fro	st Drive from Lake Worth os, restriping, and - Due to additional sts in the annual const. om \$500k to \$575k. A forthcoming. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           5/1/2019           7/1/2019           9/1/2019           11/1/2019           11/1/2019           Y           % Committed           C=B/A	4/10/2015 Paid To Date D
Local 100%  Project Title: Pinehurst Dr. from Project Number: 1621 BCC District: 02 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Sultant SBE N/A Local N/A	ION/TEAM n Lake Worth Rd. to Forest Hill Blvd on Contract	Scope Resurfacing 2.3 mi Road to Forest Hill Notes Outstanding work replacing traffic lo drainage repair co contracts the proje Type 2 Transfer to	iles (4.6 lane miles) of Pinehurs Boulevard. includes updating ADA ramp pops. PENDING APPROVAL - pots and higher unit const. co ect's budget has increased fro	st Drive from Lake Worth os, restriping, and - Due to additional sts in the annual const. om \$500k to \$575k. A forthcoming. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           5/1/2019           7/1/2019           9/1/2019           11/1/2019           11/1/2019           Y           % Committed           C=B/A	4/10/2015 Paid To Date D

Fund Source (x 100K)



Small Cap Projects

Data Date: 05/15/2019

Report Date: 06/12/2019

DESCRIPTION/TEAM			SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
Project Title: Jog Rd. from Summit Blvd to Gun	Club Rd.	Resurfacing 0.8 miles	s (4.8 lane miles) of Jog Road fr	om Summit Boulevard to	Milling and Pavement Complete	4/1/2019	4/24/2019
Project Number: 1622		Gun Club Road.			ADA (Curb/Cut Ramps) Complete	e 6/1/2019	
BCC District: 02					Traffic Striping Complete	8/1/2019	5/16/2019
Delivery Method: Annual Construction Contract					Traffic Loops Complete	10/1/2019	
Category: R04-Resurfacing		Notes					
Status: Construction		° °	cludes updating ADA ramps,	and replacing traffic			
Designer: N/A		loops.					
Contractor: Ranger							
Project Manager: Mark Kroeger							
PARTICIPATION	FUNDI	NG			FINANCIAL SUMMAR	RY	
Isultant							
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A				Α	В	C=B/A	D
	IST			\$400,000	\$375,599	93.90%	\$301,039
ntractor							
SBE 15%							
SBE 15%	0.4M 0.5M	0.7M 0.9M	A 1.154				
SBE 15%	GAM DEM Fund Source	0.754 0.354 (x 100K)	A 1.554				
Local 100% care care	• aar • • aar Fund Source	0.TM 0.MM (x 100K)	SCOPE/NOTE	-8			
Local 100% total 100%			SCOPE/NOTE	ES		SCHEDULE Original	Actual
Local 100%		Scope	SCOPE/NOTE		Milling and Pavement Complete		Actual 5/8/2019
Local 100% Example 2 A Second		Scope	s (2 lane miles) of Frederick Sma		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	<b>Original</b> 4/1/2019	
Local 100% Example 2 and		Scope Resurfacing 0.5 miles	s (2 lane miles) of Frederick Sma		- · ·	<b>Original</b> 4/1/2019	
Local 100% Construction Contract		Scope Resurfacing 0.5 miles	s (2 lane miles) of Frederick Sma		ADA (Curb/Cut Ramps) Complete	Original           4/1/2019           e         6/1/2019	
Local 100% Example 2 Construction Contract Construction Contract Category: R04-Resurfacing		Scope Resurfacing 0.5 miles Boulevard to Military T Notes	s (2 lane miles) of Frederick Sma Trail.	all Road from Central	ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 e 6/1/2019 8/1/2019	
Local 100% Example 2 Construction Contract Category: R04-Resurfacing Status: Construction Contract		Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central	ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 e 6/1/2019 8/1/2019	
Local 100% Example 2 and		Scope Resurfacing 0.5 miles Boulevard to Military T Notes	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central	ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 e 6/1/2019 8/1/2019	
Local 100% ver example DESCRIPTION/TEAM Project Title: Frederick Small Rd. from Central Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger		Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central	ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 e 6/1/2019 8/1/2019	
Local 100% Example 2 and		Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central	ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 e 6/1/2019 8/1/2019	
Local 100% ver example DESCRIPTION/TEAM Project Title: Frederick Small Rd. from Central Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger		Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind and replacing traffic	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central	ADA (Curb/Cut Ramps) Complete	Original 4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	
Local 100% INTERPOSED IN THE INFORMATION INTERATION INTERACT INTERPOSED INTERPOSEDIAL INTERPOSED INTERPOSED IN	Blvd. to Military Trail	Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind and replacing traffic	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	
Local 100% DESCRIPTION/TEAM Project Title: Frederick Small Rd. from Central Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Paultant	Blvd. to Military Trail	Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind and replacing traffic	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	
Local 100%  UNDERSTRICTION/TEAM  Project Title: Frederick Small Rd. from Central Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger  PARTICIPATION  SBE N/A	Blvd. to Military Trail	Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind and replacing traffic	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central restriping the road,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	5/8/2019
Local 100% DESCRIPTION/TEAM Project Title: Frederick Small Rd. from Central Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Paultant	Blvd. to Military Trail	Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind and replacing traffic	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central restriping the road, <b>Project Budget</b>	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	5/8/2019 Paid To Date
Local 100%  UNDERSTRICTION/TEAM  Project Title: Frederick Small Rd. from Central Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger  PARTICIPATION  SBE N/A	Blvd. to Military Trail	Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind and replacing traffic	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central restriping the road, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           4/1/2019           e         6/1/2019           8/1/2019           11/1/2019	5/8/2019 Paid To Date D
Local 100%  DESCRIPTION/TEAM  Project Title: Frederick Small Rd. from Central I  Project Number: 1623 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger  PARTICIPATION  SBE N/A Local N/A	Blvd. to Military Trail	Scope Resurfacing 0.5 miles Boulevard to Military T Notes Outstanding work ind and replacing traffic	s (2 lane miles) of Frederick Sma Trail. Includes updating ADA ramps ,	all Road from Central restriping the road, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           4/1/2019           e         6/1/2019           8/1/2019           11/1/2019	5/8/2019 Paid To Date D

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Small Cap Projects

Data Date: 05/15/2019

Report Date: 06/12/2019

DESCRIP	TION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	from Lawrence Rd. to Congress Ave. tion Contract	Scope Resurfacing 1 mile (4 lane miles) of Woolbright F Congress Avenue. <b>Notes</b> The project is funded with IST funding (\$200,(	Road from Lawrence Road to	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	<b>Original</b> 6/1/2019	Actual 5/7/2019
Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	FUNDIN	Capital Outlay funding. Outstanding work incli ramps, restriping the road, and replacing traffi	udes updating ADA	FINANCIAL SUMMAR	Y	
nsultant				<b>0</b>	<i></i>	
SBE N/A			Project Budget	Committed	% Committed	Paid To Date
Local N/A	IST		A \$200,000	B\$198,451	C=B/A 99.23%	D \$451
SBE 15% Local 100%	ean ean ean ean Fund Source (	· · · · · · · · · · · · · · · · · · ·				
DESCRIP	TION/TEAM	SCOPE/NC	DTES		SCHEDULE	• • •
		Scone			Original	Actual
Project Title:Frederick SmallProject Number:1625BCC District:01Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger		Scope Resurfacing 1.6 miles (3.2 lane miles) of Frederic Trail to Palmwood Road. Notes Outstanding work includes updating ADA ram and replacing traffic loops.		Milling and Pavement complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           4/1/2019           e         6/1/2019           8/1/2019           11/1/2019	Actual 5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	tion Contract	Resurfacing 1.6 miles (3.2 lane miles) of Frederic Trail to Palmwood Road. Notes Outstanding work includes updating ADA ram and replacing traffic loops.		ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	tion Contract	Resurfacing 1.6 miles (3.2 lane miles) of Frederic Trail to Palmwood Road. Notes Outstanding work includes updating ADA ram and replacing traffic loops.		ADA (Curb/Cut Ramps) Complete	4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	tion Contract	Resurfacing 1.6 miles (3.2 lane miles) of Frederic Trail to Palmwood Road. Notes Outstanding work includes updating ADA ram and replacing traffic loops.		ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	4/1/2019 e 6/1/2019 8/1/2019 11/1/2019	
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION nsultant SBE N/A	tion Contract	Resurfacing 1.6 miles (3.2 lane miles) of Frederic Trail to Palmwood Road. Notes Outstanding work includes updating ADA ram and replacing traffic loops.	ps, restriping the road,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	4/1/2019 6/1/2019 8/1/2019 11/1/2019 11/1/2019	5/8/2019
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	tion Contract	Resurfacing 1.6 miles (3.2 lane miles) of Frederic Trail to Palmwood Road. Notes Outstanding work includes updating ADA ram and replacing traffic loops.	ps, restriping the road, Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	4/1/2019 6/1/2019 8/1/2019 11/1/2019 11/1/2019 Y % Committed	5/8/2019 Paid To Date
Project Number: 1625 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Desultant SBE N/A Local N/A	tion Contract	Resurfacing 1.6 miles (3.2 lane miles) of Frederic Trail to Palmwood Road. Notes Outstanding work includes updating ADA ram and replacing traffic loops.	ps, restriping the road, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	4/1/2019 9 6/1/2019 8/1/2019 11/1/2019 11/1/2019 Y % Committed C=B/A	5/8/2019 Paid To Date D

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Small Cap Projects

Data Date: 05/15/2019

DESCRIP	TION/TEAM			SCOPE/N	IOTES		SCHEDULE	
			Scope				Original	Actual
Project Title: Northtree (Resid	dential roads)		-	ntial streets within the N	lorthtree Subdivision.	Milling and Pavement Complete	3/1/2019	3/14/2019
Project Number: 1626						ADA (Curb/Cut Ramps) Comple	te 5/1/2019	
BCC District: 03						Traffic Striping Complete	6/1/2019	
Delivery Method: Annual Construc						Traffic Loops Complete	9/1/2019	
Category: R04-Resurfacing	g		Notes					
Status: Construction			•	•	Y 2019 and \$100,000 in			
Designer: N/A				20 funding was advand nding is in FY 2019 (E	ed to FY 2019 - so now			
Contractor: Ranger					imps, restriping the road,			
Project Manager: Mark Kroeger			and replacing traffic lo		1, 1, 5, ,			
PARTICIPATION		FUNDING				FINANCIAL SUMMAR	RY	
nsultant								
SBE N/A					Project Budget	Committed	% Committed	Paid To Date
Local N/A					Α	В	C=B/A	D
	IST				\$200,000	\$193,973	96.99%	\$193,973
ntractor								
SBE 15%								
	0.0M 0.2M 0.4M	A 0.6M	0.7M 0.9M	5.1M				
Local 100%	0.0M 0.2M 0.4M	Fund Source (x 10		1.1M				
Local 100%		Fund Source (x 10		SCOPE/	IOTES		SCHEDULE	
Local 100%	TION/TEAM		юк)	SCOPE/N	IOTES		SCHEDULE Original	Actual
Local 100% DESCRIP Project Title: Sections of Sun	TION/TEAM		ок) Scope	SCOPE/N f restriping sections of S		Congress Ave. to Parker Ave.		Actual 11/30/2018
Local 100% DESCRIP Project Title: Sections of Sun Project Number: 1653	TION/TEAM		ок) Scope			Congress Ave. to Parker Ave.	Original	
Local 100% DESCRIP Project Title: Sections of Sun Project Number: 1653 BCC District: 02	TION/TEAM nmit Blvd		ок) Scope			Congress Ave. to Parker Ave.	Original	
Local 100% DESCRIP Project Title: Sections of Sun Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping (	TION/TEAM nmit Blvd		ок) Scope			Congress Ave. to Parker Ave.	Original	
Local 100% DESCRIP Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping ( Category: S16-Striping	TION/TEAM nmit Blvd		ок) Scope			Congress Ave. to Parker Ave.	Original	
Local 100% Project Title: Sections of Sun Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping 0 Category: S16-Striping Status: Construction	TION/TEAM nmit Blvd		0K) Scope This project consists of Notes The restriping constru	f restriping sections of S uction scheduled for F	ummit Blvd. Y2018 has been	Congress Ave. to Parker Ave.	Original	
Local 100% Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A	TION/TEAM nmit Blvd		Notes The restriping construction Completed. \$75,000 of	f restriping sections of S uction scheduled for F of the projects \$200,00	ummit Blvd. Y2018 has been 10 funding was advanced	Congress Ave. to Parker Ave.	Original	
Local 100% Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping 0 Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	TION/TEAM nmit Blvd		Notes The restriping construction completed. \$75,000 of to FY 2018 (BT 2018	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	rummit Blvd. Y2018 has been 10 funding was advanced now funded at \$75,000 in	Congress Ave. to Parker Ave.	Original	
Local 100% Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping 0 Category: S16-Striping Status: Construction Designer: N/A	TION/TEAM nmit Blvd		Notes The restriping construction completed. \$75,000 of to FY 2018 (BT 2018	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	ummit Blvd. Y2018 has been 10 funding was advanced	Congress Ave. to Parker Ave.	Original	
Local 100% Project Title: Sections of Sun Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	TION/TEAM nmit Blvd		Notes The restriping construction completed. \$75,000 or to FY 2018 (BT 2018 FY 2018, \$50,000 in 1	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	rummit Blvd. Y2018 has been 10 funding was advanced now funded at \$75,000 in	Congress Ave. to Parker Ave.	Original 12/1/2018	
Local 100% Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	TION/TEAM nmit Blvd		Notes The restriping construction completed. \$75,000 or to FY 2018 (BT 2018 FY 2018, \$50,000 in 1	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	ummit Blvd. Y2018 has been 10 funding was advanced now funded at \$75,000 in 1 in FY 2025 for a total	FINANCIAL SUMMAR	Original 12/1/2018	11/30/2018
Local 100% Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	TION/TEAM nmit Blvd		Notes The restriping construction completed. \$75,000 or to FY 2018 (BT 2018 FY 2018, \$50,000 in 1	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	rummit Blvd. Y2018 has been 10 funding was advanced now funded at \$75,000 in		Original 12/1/2018	
Local 100%  Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION  msultant SBE N/A	TION/TEAM nmit Blvd		Notes The restriping construction completed. \$75,000 or to FY 2018 (BT 2018 FY 2018, \$50,000 in 1	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	ummit Blvd. Y2018 has been 10 funding was advanced now funded at \$75,000 in 1 in FY 2025 for a total	FINANCIAL SUMMAR	Original 12/1/2018	11/30/2018
Local 100% Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	TION/TEAM nmit Blvd		Notes The restriping construction completed. \$75,000 or to FY 2018 (BT 2018 FY 2018, \$50,000 in 1	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	Fummit Blvd. Y2018 has been 10 funding was advanced now funded at \$75,000 in 1 in FY 2025 for a total Project Budget	FINANCIAL SUMMAR	Original 12/1/2018 12/1/2018	11/30/2018 Paid To Date
Local 100%  Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION  SBE N/A Local N/A	TION/TEAM nmit Blvd Contract		Notes The restriping construction completed. \$75,000 or to FY 2018 (BT 2018 FY 2018, \$50,000 in 1	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	Fummit Blvd. Y2018 has been 10 funding was advanced now funded at \$75,000 in 10 in FY 2025 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 12/1/2018 12/1/2018 % Committed C=B/A	11/30/2018 Paid To Date D
Local 100%  Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping G Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION  Mage: N/A Local N/A	TION/TEAM nmit Blvd Contract		Notes The restriping construction completed. \$75,000 or to FY 2018 (BT 2018 FY 2018, \$50,000 in 1	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	Fummit Blvd. Y2018 has been 10 funding was advanced now funded at \$75,000 in 10 in FY 2025 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 12/1/2018 12/1/2018 % Committed C=B/A	11/30/2018 Paid To Date D
Local 100%  Project Title: Sections of Sum Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION  Mage: N/A SBE N/A	TION/TEAM nmit Blvd Contract		Notes The restriping construction completed. \$75,000 or to FY 2018 (BT 2018 FY 2018, \$50,000 in 1	f restriping sections of S uction scheduled for F of the projects \$200,00 0599). The project is	Fummit Blvd. Y2018 has been 10 funding was advanced now funded at \$75,000 in 10 in FY 2025 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 12/1/2018 12/1/2018 % Committed C=B/A	11/30/2018 Paid To Date D

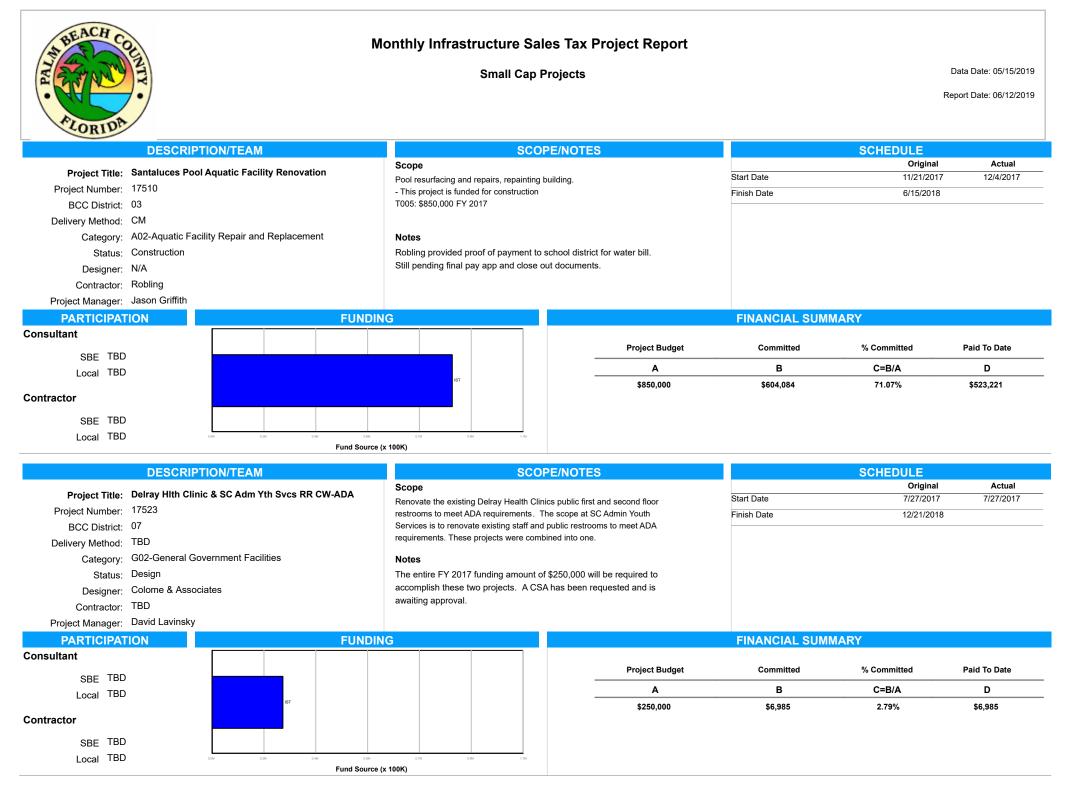


Small Cap Projects

Data Date: 05/15/2019

DESCRIPTION/TEAN			SCOPE/NOTES			SCHEDULE	
		Scope				Original	Actual
Project Title: Sunset Cove Audio & Lighting	g System	Existing stage lighting to be	upgraded with LED lighting a	and stage speakers to	Start Date	7/7/2017	7/7/2017
Project Number: 17466		be replaced and upgraded.			Finish Date	7/6/2018	
BCC District: 05		This project is funded in: FY 2017 \$150,000					
Delivery Method: Annual Contract		11 2017 \$150,000					
Category: P08-Public Building Repair Re	placement & Expansion	Notes					
Status: Design		Parks to provide a revised	SOW, sent 2nd reminder	to Parks 5-30-19			
Designer: TBD							
Contractor: TBD							
Project Manager: Andrew Gamble							
PARTICIPATION	FUNDI	IG			FINANCIAL SUM	MARY	
nsultant							
SBE_TBD				Project Budget	Committed	% Committed	Paid To Date
Local TBD				Α	В	C=B/A	D
	r			\$150,000	\$3,216	2.14%	\$3,216
ntractor							
SBE TBD							
		0.001					
Local TBD and	0.4M 0.8M Fund Source	али азм (х 100К)	1.134				
	Fund Source		SCOPE/NOTES				
DESCRIPTION/TEAN	Fund Source	(x 100K)	SCOPE/NOTES			SCHEDULE Original	Actual
DESCRIPTION/TEAN Project Title: Lake Lytal Park - Activity Buil	Fund Source			n new playground	Start Date	SCHEDULE Original 11/1/2017	Actual 11/30/201
DESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Buil Project Number: 17499	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl	the existing playground with lude new fencing, sidewalk, i	mulch and curbing.	Start Date Finish Date	Original	
DESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Buil Project Number: 17499 BCC District: 02	Fund Source	(x 100K) Scope Project Consists of replacing	the existing playground with lude new fencing, sidewalk, i	mulch and curbing.		<b>Original</b> 11/1/2017	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Buil         Project Number:       17499         BCC District:       02         Delivery Method:       Bid	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl	the existing playground with lude new fencing, sidewalk, i	mulch and curbing.		<b>Original</b> 11/1/2017	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Built         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl	the existing playground with lude new fencing, sidewalk, i	mulch and curbing.		<b>Original</b> 11/1/2017	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Built         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens		<b>Original</b> 11/1/2017	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Built         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens		<b>Original</b> 11/1/2017	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Built         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens		<b>Original</b> 11/1/2017	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Built         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens		<b>Original</b> 11/1/2017	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Built         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks         Contractor:       West Construction	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re and warranty information.	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens		Original 11/1/2017 6/15/2018	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Buill         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks         Contractor:       Jason Griffith         PARTICIPATION       Parks	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re and warranty information.	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens	Finish Date	Original 11/1/2017 6/15/2018	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Buil         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks         Contractor:       West Construction         Project Manager:       Jason Griffith         PARTICIPATION       Designer         hsultant       Status	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re and warranty information.	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens	Finish Date	Original 11/1/2017 6/15/2018	
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Built         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks         Contractor:       West Construction         Project Manager:       Jason Griffith         PARTICIPATION       Mainteach         SBE       N/A	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re and warranty information.	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens s, final pay app,	Finish Date	Original 11/1/2017 6/15/2018	11/30/201
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Buil         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks         Contractor:       West Construction         Project Manager:       Jason Griffith         PARTICIPATION       Main	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re and warranty information.	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens s, final pay app, <b>Project Budget</b>	Finish Date FINANCIAL SUM Committed	Original 11/1/2017 6/15/2018 MARY % Committed	11/30/201
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Buil         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks         Contractor:       West Construction         Project Manager:       Jason Griffith         PARTICIPATION       Image: SBE N/A         Local N/A       N/A	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re and warranty information.	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens s, final pay app, <b>Project Budget</b> A	Finish Date FINANCIAL SUM Committed B	Original 11/1/2017 6/15/2018 MARY % Committed C=B/A	11/30/201 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Buil         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks         Contractor:       West Construction         Project Manager:       Jason Griffith         PARTICIPATION       status         Isultant       SBE         SBE       N/A         Local       N/A	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re and warranty information.	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens s, final pay app, <b>Project Budget</b> A	Finish Date FINANCIAL SUM Committed B	Original 11/1/2017 6/15/2018 MARY % Committed C=B/A	11/30/201 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Lake Lytal Park - Activity Built         Project Number:       17499         BCC District:       02         Delivery Method:       Bid         Category:       P06-Playground Replacement         Status:       Construction         Designer:       Parks         Contractor:       West Construction         Project Manager:       Jason Griffith         PARTICIPATION       Image: Mark Local       N/A         SBE       N/A       Image: Mark Local         SBE       N/A       Image: Mark Local	Fund Source	(x 100K) Scope Project Consists of replacing structure. Work will also incl - This project is funded for co Notes Received some of the miss documents. Still pending re and warranty information.	the existing playground with lude new fencing, sidewalk, l onstruction in FY 2017 for \$7 sing certified payrolls and r	mulch and curbing. 77,750 IST release of liens s, final pay app, <b>Project Budget</b> A	Finish Date FINANCIAL SUM Committed B	Original 11/1/2017 6/15/2018 MARY % Committed C=B/A	11/30/201 Paid To Date D







Small Cap Projects

Data Date: 05/15/2019

Report Date: 06/12/2019

DESC	RIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Lantana Hea		Scope			Original	Actua
	ann Restrooms CW-ADA	Renovate existing	public restrooms on first and second floor to meet ADA	Start Date	7/7/2017	7/7/201
Project Number: 17528		requirements.		Finish Date	4/6/2018	
BCC District: 07						
Delivery Method: TBD						
Category: G02-Genera	I Government Facilities	Notes				
Status: Design			nt funding to complete all 3 ADA restroom project will be completed with CDBG funds. As a			
Designer: Colome & A	ssociates		ct will need to be procured/performed in accordance			
Contractor: TBD			elines. Project will recommence upon availability of			
Project Manager: David Laving	sky		\$150,000) on 10/1/2019.			
PARTICIPATION		FUNDING		FINANCIAL SUM	IMARY	
onsultant						
SBE TBD			Project Budge	et Committed	% Committed	Paid To Date
Local TBD			Α	В	C=B/A	D
2004	IST		\$0	\$4,789	0.00%	\$4,789
ontractor						
SBE TBD						
Local TBD	0.0M 0.2M 0.4M	0.8M 0.7M	0.594 1.114			
		Fund Source (x 100K)				
DESC	RIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	RIPTION/TEAM	Scope	SCOPE/NOTES		SCHEDULE Original	Actua
Project Title: Four Points		Scope Design and Consi	SCOPE/NOTES	Design Start		Actua 8/6/2018
Project Title: Four Points Project Number: 17557		Design and Consi of partial 2nd floor	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2nd floor at Airport	Design Start Construction Start	Original	
Project Title: Four Points Project Number: 17557 BCC District: 02		Design and Const of partial 2nd floor Center 1. Consoli	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility.		<b>Original</b> 11/17/2017	
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMR		Design and Const of partial 2nd floor Center 1. Consoli	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2nd floor at Airport	Construction Start	Original 11/17/2017 1/2/2019	
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-General		Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn Notes	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center	Construction Start	Original 11/17/2017 1/2/2019	
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneralStatus:Design	l Government Facilities	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre-	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on	Construction Start	Original 11/17/2017 1/2/2019	
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneraStatus:DesignDesigner:Colome & A:	l Government Facilities ssociates	Design and Consi of partial 2nd floor Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's corr	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center	Construction Start	Original 11/17/2017 1/2/2019	
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneraStatus:DesignDesigner:Colome & ArContractor:All Site Conse	l Government Facilities ssociates struction	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre-	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on	Construction Start	Original 11/17/2017 1/2/2019	
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneralStatus:DesignDesigner:Colome & A:Contractor:All Site ConsProject Manager:Rosalyn Aco	l Government Facilities ssociates struction	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's com estimate.	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on	Construction Start Completion	Original 11/17/2017 1/2/2019 12/27/2019	
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneraStatus:DesignDesigner:Colome & ArContractor:All Site Conse	l Government Facilities ssociates struction	Design and Consi of partial 2nd floor Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's corr	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on	Construction Start	Original 11/17/2017 1/2/2019 12/27/2019	
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneraStatus:DesignDesigner:Colome & A:Contractor:All Site ConsProject Manager:Rosalyn AccPARTICIPATION	l Government Facilities ssociates struction	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's com estimate.	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on ments and SIP's furniture package to complete	Construction Start Completion	Original 11/17/2017 1/2/2019 12/27/2019	8/6/201
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneralStatus:DesignDesigner:Colome & A:Contractor:All Site ConseProject Manager:Rosalyn AccoPARTICIPATIONonsultant	l Government Facilities ssociates struction	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's com estimate.	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on	Construction Start Completion	Original 11/17/2017 1/2/2019 12/27/2019	8/6/201
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneralStatus:DesignDesigner:Colome & A:Contractor:All Site ConseProject Manager:Rosalyn AccePARTICIPATIONonsultantSBE100%	l Government Facilities ssociates struction	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's com estimate.	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on ments and SIP's furniture package to complete	Construction Start Completion	Original 11/17/2017 1/2/2019 12/27/2019	8/6/201
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneralStatus:DesignDesigner:Colome & A:Contractor:All Site ConseProject Manager:Rosalyn AccoPARTICIPATION	l Government Facilities ssociates struction	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's com estimate.	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility . nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on ments and SIP's furniture package to complete Project Budge	Construction Start Completion FINANCIAL SUN	Original 11/17/2017 1/2/2019 12/27/2019 //MARY % Committed	8/6/201 Paid To Date
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneralStatus:DesignDesigner:Colome & A:Contractor:All Site ConstProject Manager:Rosalyn AccoPARTICIPATIONonsultantSBE100%Local100%	l Government Facilities ssociates struction	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's com estimate.	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility. nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on nments and SIP's furniture package to complete Project Budge	Construction Start Completion FINANCIAL SUN et Committed B	Original 11/17/2017 1/2/2019 12/27/2019 12/27/2019 % Committed C=B/A	8/6/201 Paid To Date D
Project Title:       Four Points         Project Number:       17557         BCC District:       02         Delivery Method:       CMR         Category:       G02-General         Status:       Design         Designer:       Colome & A:         Contractor:       All Site Const         Project Manager:       Rosalyn Acc         PARTICIPATION       Onsultant         SBE       100%         Local       100%	l Government Facilities ssociates struction	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's com estimate.	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility. nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on nments and SIP's furniture package to complete Project Budge	Construction Start Completion FINANCIAL SUN et Committed B	Original 11/17/2017 1/2/2019 12/27/2019 12/27/2019 % Committed C=B/A	8/6/2011 Paid To Date D
Project Title:Four PointsProject Number:17557BCC District:02Delivery Method:CMRCategory:G02-GeneralStatus:DesignDesigner:Colome & A:Contractor:All Site ConseProject Manager:Rosalyn AccoPARTICIPATIONOnsultantSBE 100%Local 100%	l Government Facilities ssociates struction	Design and Consi of partial 2nd floo Center 1. Consoli Move Office of Sn <b>Notes</b> Contractor's pre- Contractor's com estimate.	truction services for interior renovation and reconfiguration r at Four Points Facility and partial 2 nd floor at Airport date Youth Services department at Four Points Facility. nall Business Assistance from Four Points to Airport Center -con services task order is being prepared. Waiting on nments and SIP's furniture package to complete Project Budge	Construction Start Completion FINANCIAL SUN et Committed B	Original 11/17/2017 1/2/2019 12/27/2019 12/27/2019 % Committed C=B/A	8/6/2011 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 05/15/2019

DESCRIPTION/TEAM		SCO	OPE/NOTES		SCHEDULE	
Project Title: School Zone System Upgrade		Scope		Equipment Purchase Complete	Original 12/1/2018	Actual
Project Number: 1798		Upgrading the communication system approximately 90 school locations from		Installation Complete	5/1/2019	
BCC District: Multiple		communications system.		Programming Complete	8/1/2019	
Delivery Method: Purchasing					0,112010	
Category: S08-Signals and Signal Systems		Notes				
Status: Construction		The IST funding of \$500k was advar				
Designer: N/A		(BT 2018 0268). Project involves pu boxes. Installation and programming	-			
Contractor: Temple, Inc.		Operations).	y will be done internally ( franc			
Project Manager: Fattoush Jafar						
PARTICIPATION	FUNDIN	NG		FINANCIAL SUMMA	RY	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A						
Local N/A	IST		A	B	C=B/A	D
ontractor			\$500,000	\$441,260	88.25%	\$441,260
SBE N/A						
SBE N/A	0.4M 0.6M	0.7M 0.5M 1.1M				
	o 440 O 2004 Fund Source					
	C.AU C.BU Fund Source	(x 100K)	DPE/NOTES		SCHEDULE	
Local N/A		(x 100K)	DPE/NOTES		Original	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F		(x 100K) SCO Scope The exist. SR7 high mast lighting is in I	need of a new LED system. The	Design Contract Notice to Proce	Original eed 5/1/2019	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830		(x 100K) SCO Scope The exist. SR7 high mast lighting is in I	need of a new LED system. The (in FY21) with conversion to LED lights	Design Contract Notice to Proce Design Completion	Original	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF		(x 100K) SCCC Scope The exist. SR7 high mast lighting is in original intent was to rehab the towers	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast		Original eed 5/1/2019	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830		(x 100K) Scope The exist. SR7 high mast lighting is in roriginal intent was to rehab the towers (in FY25). The new scope involves rem	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast		Original eed 5/1/2019	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA		(x 100K) Scope The exist. SR7 high mast lighting is in I original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7.		Original eed 5/1/2019	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting		(x 100K) SCOP The exist. SR7 high mast lighting is in in original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction		Original eed 5/1/2019	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design		(x 100K) SCOP The exist. SR7 high mast lighting is in to original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w with the "SR7 High Mast Towers Ref	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction hab (Hypoluxo Rd. to north of		Original eed 5/1/2019	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates		(x 100K) SCOP The exist. SR7 high mast lighting is in in original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w with the "SR7 High Mast Towers Rei Lake Worth Rd.)" street lighting projection	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction hab (Hypoluxo Rd. to north of		Original eed 5/1/2019	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light		(x 100K) Scope The exist. SR7 high mast lighting is in a original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w with the "SR7 High Mast Towers Rel Lake Worth Rd.)" street lighting proje \$500,000 in FY 2021.	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction hab (Hypoluxo Rd. to north of		Original eed 5/1/2019 5/1/2020	Actual
Local N/A DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Design: Electrical Design Associates Contractor: Florida Power & Light Project Manager: Amy Harris	₹d.)	(x 100K) Scope The exist. SR7 high mast lighting is in a original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w with the "SR7 High Mast Towers Rel Lake Worth Rd.)" street lighting proje \$500,000 in FY 2021.	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction hab (Hypoluxo Rd. to north of ect which is funded by the IST at	Design Completion	Original eed 5/1/2019 5/1/2020	
Local N/A	₹d.)	(x 100K) Scope The exist. SR7 high mast lighting is in a original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w with the "SR7 High Mast Towers Rel Lake Worth Rd.)" street lighting proje \$500,000 in FY 2021.	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction hab (Hypoluxo Rd. to north of	Design Completion	Original eed 5/1/2019 5/1/2020	Actual Paid To Date
Local N/A  DESCRIPTION/TEAM  Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: Amy Harris  PARTICIPATION  Desultant  SBE 100% Local 100%	₹d.)	(x 100K) Scope The exist. SR7 high mast lighting is in a original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w with the "SR7 High Mast Towers Rel Lake Worth Rd.)" street lighting proje \$500,000 in FY 2021.	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction hab (Hypoluxo Rd. to north of ect which is funded by the IST at	Design Completion	Original eed 5/1/2019 5/1/2020	
Local N/A  DESCRIPTION/TEAM  Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: Amy Harris  PARTICIPATION  Desultant SBE 100% Local 100%	₹d.)	(x 100K) Scope The exist. SR7 high mast lighting is in a original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w with the "SR7 High Mast Towers Rel Lake Worth Rd.)" street lighting proje \$500,000 in FY 2021.	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction hab (Hypoluxo Rd. to north of ect which is funded by the IST at 	EVALUATE SUMMA	Original           eed         5/1/2019           5/1/2020         5/1/2020	Paid To Date
Local N/A  DESCRIPTION/TEAM  Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: Amy Harris  PARTICIPATION  Desultant  SBE 100% Local 100%	₹d.)	(x 100K) Scope The exist. SR7 high mast lighting is in a original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w with the "SR7 High Mast Towers Rel Lake Worth Rd.)" street lighting proje \$500,000 in FY 2021.	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction hab (Hypoluxo Rd. to north of ect which is funded by the IST at Project Budget A	Design Completion FINANCIAL SUMMA Committed B	Original           sed         5/1/2019           5/1/2020         5/1/2020	Paid To Date D
Local N/A  DESCRIPTION/TEAM  Project Title: SR-7 (Whitehorse dr. to Hypoluxo F Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: Amy Harris  PARTICIPATION  Desultant SBE 100% Local 100%	₹d.)	(x 100K) Scope The exist. SR7 high mast lighting is in a original intent was to rehab the towers (in FY25). The new scope involves rem lights with new LED lighting. Project wi Notes The IST funding of \$106,000 was ac 2019 (BT 2019-0162). The project w with the "SR7 High Mast Towers Rel Lake Worth Rd.)" street lighting proje \$500,000 in FY 2021.	need of a new LED system. The (in FY21) with conversion to LED lights noving and replacing the high mast ill design new LED lighting along SR7. dvanced from FY 2025 to FY vill be constructed in conjunction hab (Hypoluxo Rd. to north of ect which is funded by the IST at Project Budget A	Design Completion FINANCIAL SUMMA Committed B	Original           sed         5/1/2019           5/1/2020         5/1/2020	Paid To Date D



Small Cap Projects

Data Date: 05/15/2019

DESCRIPT	FION/TEAM	S	COPE/NOTES		SCHEDULE	
		Scope			Original	Actual
	nmunity Center - Septic System Replacer	•	xisting system serving the facility. Work	Start Construction	10/1/2018	10/1/2018
Project Number: 18463			its, pumping the existing septic tank prior	Finish Construciton	11/14/2018	
BCC District: 06		to its extraction, demolition of the e unsuitable material, installation of a				
Delivery Method:						
Category: S02-Sanitary Sev	wer/Septic Systems	Notes				
Status: Construction		Bid opening on 5/16, pending sig	gned contract documents and NTP.			
Designer: N/A						
Contractor: All-Site						
Project Manager: Jason Griffith						
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant						
SBE TBD			Project Budget	Committed	% Committed	Paid To Date
Local			A	В	C=B/A	D
LUCAI	IST		\$50,000	\$0	0.00%	\$0
ntractor						
SBE TBD						
SBE IDD						
Local	COM COM COM COM	0.7M 0.5M 1 x 100K)				
	Fund Source ()	x 100K)				
DESCRIPT	Fund Source ()	x 100K)			SCHEDULE	Actual
DESCRIPT Project Title: Countywide Rad	Fund Source ()	x 100K) Scope		Project Start	SCHEDULE Original 4/4/2017	Actual 5/15/2017
DESCRIPT Project Title: Countywide Rad Project Number: Q003	Fund Source ()	x 100K) Scope This project funds the replacement become P25 compliant.	COPE/NOTES	Project Start Project Completion	Original	
DESCRIPT Project Title: Countywide Rad Project Number: Q003 BCC District: CW	Fund Source ()	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000		-	Original 4/4/2017	
Project Title:         Countywide Rad           Project Number:         Q003           BCC District:         CW           Delivery Method:         Direct Purchase	Fund Source ()	x 100K) Scope This project funds the replacement become P25 compliant.		-	Original 4/4/2017	
DESCRIPT         Project Title:       Countywide Rad         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Go	Fund Source ()	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000		-	Original 4/4/2017	
Project Title: Countywide Rad Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase	Fund Source ()	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been place	of all general fund department's radios to	-	Original 4/4/2017	
Project Title:       Countywide Rad         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Go         Status:       Construction         Designer:       N/A	Fund Source ()	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes	of all general fund department's radios to	-	Original 4/4/2017	
Project Title:Countywide RadProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General GoStatus:ConstructionDesigner:N/AContractor:Motorola	Fund Source ()	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been place	of all general fund department's radios to	-	Original 4/4/2017	
Project Title:       Countywide Rad         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Go         Status:       Construction         Designer:       N/A	Fund Source ()	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been place	of all general fund department's radios to	-	Original 4/4/2017	
Project Title:Countywide RadProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General GoStatus:ConstructionDesigner:N/AContractor:Motorola	Fund Source ()	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been play balance of funding to reserves is	of all general fund department's radios to	-	Original 4/4/2017 12/31/2017	
Project Title:       Countywide Rad         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Go         Status:       Construction         Designer:       N/A         Contractor:       Motorola         Project Manager:       Mark Filla	Fund Source () TION/TEAM lio Replacement vernment Facilities	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been play balance of funding to reserves is	of all general fund department's radios to	Project Completion	Original 4/4/2017 12/31/2017	
Description         Project Title:       Countywide Rad         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Go         Status:       Construction         Designer:       N/A         Contractor:       Motorola         Project Manager:       Mark Filla         PARTICIPATION       msultant	Fund Source () TION/TEAM lio Replacement vernment Facilities	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been play balance of funding to reserves is	of all general fund department's radios to	Project Completion	Original 4/4/2017 12/31/2017	
DESCRIPT Project Title: Countywide Rad Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Go Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla PARTICIPATION nsultant SBE 0 %	Fund Source () TION/TEAM lio Replacement vernment Facilities	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been play balance of funding to reserves is	of all general fund department's radios to ced. A Type 1 Transfer to sweep the in progress.	Project Completion	Original 4/4/2017 12/31/2017 MARY	5/15/2017
Description         Project Title:       Countywide Rad         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Go         Status:       Construction         Designer:       N/A         Contractor:       Motorola         Project Manager:       Mark Filla         PARTICIPATION       msultant	Fund Source () TION/TEAM lio Replacement vernment Facilities	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been play balance of funding to reserves is	of all general fund department's radios to ced. A Type 1 Transfer to sweep the in progress.	Project Completion FINANCIAL SUM Committed	Original 4/4/2017 12/31/2017 MARY % Committed	5/15/2017 Paid To Date
DESCRIPT Project Title: Countywide Rad Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Go Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla PARTICIPATION msultant SBE 0 %	Fund Source () TION/TEAM lio Replacement vernment Facilities	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been play balance of funding to reserves is	e of all general fund department's radios to ced. A Type 1 Transfer to sweep the is in progress. Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/4/2017 12/31/2017 MARY % Committed C=B/A	5/15/2017 Paid To Date D
Description         Project Title:       Countywide Rad         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Go         Status:       Construction         Designer:       N/A         Contractor:       Motorola         Project Manager:       Mark Filla         PARTICIPATION         msultant         SBE       0 %         Local       0 %	Fund Source () TION/TEAM lio Replacement vernment Facilities	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been play balance of funding to reserves is	e of all general fund department's radios to ced. A Type 1 Transfer to sweep the is in progress. Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/4/2017 12/31/2017 MARY % Committed C=B/A	5/15/2017 Paid To Date D
DESCRIPT Project Title: Countywide Rad Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Go Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla PARTICIPATION nsultant SBE 0 % Local 0 %	Fund Source () TION/TEAM lio Replacement vernment Facilities	x 100K) Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes All procurements have been play balance of funding to reserves is	e of all general fund department's radios to ced. A Type 1 Transfer to sweep the is in progress. Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 4/4/2017 12/31/2017 MARY % Committed C=B/A	5/15/2017 Paid To Date D





Small Cap Projects

Data Date: 05/15/2019

DESCRIF	TION/TEAM			SCOPE/NOTES			SCHEDULE	
Drain at Titla EV 2047 Diavan	ound Poplacomente Count	tawido	Scope				Original	Actual
Project Title: FY 2017 Playgr	ound Replacements - Count	LY WILLE	Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground,		Notice to Proceed	2/1/2019	2/1/2019	
Project Number: T021						Start Date	2/15/2019	
BCC District: Multiple	ing Contract			IST FY 2017 funds: \$398,750		Completion Date	3/30/2019	
Delivery Method: Annual Purchas Category: P06-Playground			Neter					
Status: Design	Replacement		Notes	abadula is TDD continuant a	un uuhan tha			
Designer: Robling Archite	turo			chedule is TBD contingent o lved. A Type 3 Transfer is in				
Contractor: TBD	luie			et in order to adequately fur				
Project Manager: Rosalyn Acosta			replacements.					
		FUNDING						
PARTICIPATION		FUNDING	; , , , , , , , , , , , , , , , , , , ,			FINANCIAL SUM	MARY	
nsultant					Project Budget	Committed	% Committed	Paid To Date
SBE N/A					Α	B	C=B/A	D
Local N/A		IST			\$398,750	\$37,419	9.38%	\$0
ontractor					<i><b>4000</b>,100</i>	<b>40</b> ,,		
		-						
SBE 0%								
SBE 0% Local 0%	0.0M 0.2M 0.4M	Fund Source (x 1	0.734 0.354 00K)	1.M				
Local 0%	L L.SM CAM	Fund Source (x 1		SCOPE/NOTES			SCHEDULE	
Local 0%	TION/TEAM			SCOPE/NOTES			Original	Actual
Local 0% DESCRIF Project Title: Loxahatchee G	TION/TEAM		оок) Scope Design work with Alan Gerv	wig- Remove existing septic sy	•	Project Start	Original 9/30/2017	Actual 4/1/2018
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032	TION/TEAM		οοκ) Scope Design work with Alan Gerv the County Waste Water Sy	wig- Remove existing septic sy ystem Force Main on Southerr	n Boulevard .	Project Start Project Completion	Original	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06	TION/TEAM roves Septic System Replac		οοκ) Scope Design work with Alan Gerv the County Waste Water Sy	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00	n Boulevard .	-	Original 9/30/2017	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract	TION/TEAM roves Septic System Replac		оок) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$22	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00	n Boulevard .	-	Original 9/30/2017	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary S	TION/TEAM roves Septic System Replac		оок) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$£ Ad Valorum: 3602 P831-\$20 Notes	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 00 for FY17.	-	Original 9/30/2017	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary S Status: Design	TION/TEAM roves Septic System Replac t ewer/Septic Systems		оок) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$£ Ad Valorum: 3602 P831-\$20 Notes	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00	n Boulevard . 00 for FY17.	-	Original 9/30/2017	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary S Status: Design Designer: Alan Gerwig & A	TION/TEAM roves Septic System Replac t ewer/Septic Systems		OOK) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$20 Notes WUD in talks with Parks to	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 00 for FY17.	-	Original 9/30/2017	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary So Status: Design Designer: Alan Gerwig & A Contractor: TBD	TION/TEAM roves Septic System Replac t ewer/Septic Systems		OOK) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$20 Notes WUD in talks with Parks to	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 00 for FY17.	-	Original 9/30/2017	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary S Status: Design Designer: Alan Gerwig & A Contractor: TBD Project Manager: William Munker	TION/TEAM roves Septic System Replac t ewer/Septic Systems	cement	OOK) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$20 Notes WUD in talks with Parks to main for project.	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 00 for FY17.	Project Completion	Original 9/30/2017 2/28/2019	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary So Status: Design Designer: Alan Gerwig & A Contractor: TBD	TION/TEAM roves Septic System Replac t ewer/Septic Systems		OOK) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$20 Notes WUD in talks with Parks to main for project.	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 00 for FY17.	-	Original 9/30/2017 2/28/2019	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary S Status: Design Designer: Alan Gerwig & A Contractor: TBD Project Manager: William Munker PARTICIPATION	TION/TEAM roves Septic System Replac t ewer/Septic Systems	cement	OOK) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$20 Notes WUD in talks with Parks to main for project.	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 00 for FY17.	Project Completion	Original 9/30/2017 2/28/2019	
Local 0% DESCRIF Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary S Status: Design Designer: Alan Gerwig & Contractor: TBD Project Manager: William Munker PARTICIPATION msultant SBE 100%	TION/TEAM roves Septic System Replace t ewer/Septic Systems Assoc., Inc.	cement	OOK) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$20 Notes WUD in talks with Parks to main for project.	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 00 for FY17. on and force	Project Completion	Original 9/30/2017 2/28/2019 MARY	4/1/2018
Local 0%  Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contrace Category: S02-Sanitary S Status: Design Designer: Alan Gerwig &  Contractor: TBD Project Manager: William Munker PARTICIPATION Insultant SBE 100% Local 100%	TION/TEAM roves Septic System Replac t ewer/Septic Systems	cement	OOK) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$20 Notes WUD in talks with Parks to main for project.	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 20 for FY17. on and force <b>Project Budget</b>	Project Completion FINANCIAL SUM Committed	Original 9/30/2017 2/28/2019 MARY % Committed	4/1/2018 Paid To Date
Local 0% Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary S Status: Design Designer: Alan Gerwig & A Contractor: TBD Project Manager: William Munker PARTICIPATION msultant SBE 100%	TION/TEAM roves Septic System Replace t ewer/Septic Systems Assoc., Inc.	cement	OOK) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$20 Notes WUD in talks with Parks to main for project.	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 20 for FY17. on and force <b>Project Budget</b> <b>A</b>	Project Completion FINANCIAL SUM Committed B	Original           9/30/2017           2/28/2019   MARY  % Committed  C=B/A	4/1/2018 Paid To Date D
Local 0%  Project Title: Loxahatchee G Project Number: T032 BCC District: 06 Delivery Method: Annual Contrace Category: S02-Sanitary S Status: Design Designer: Alan Gerwig &  Contractor: TBD Project Manager: William Munker PARTICIPATION Insultant SBE 100% Local 100%	TION/TEAM roves Septic System Replace t ewer/Septic Systems Assoc., Inc.	cement	OOK) Scope Design work with Alan Gerv the County Waste Water Sy Current project budget is \$5 Ad Valorum: 3602 P831-\$20 Notes WUD in talks with Parks to main for project.	wig- Remove existing septic sy ystem Force Main on Southerr 90,000. IST Funding is \$50,00 10,000, 3600 P834- \$20,000	n Boulevard . 20 for FY17. on and force <b>Project Budget</b> <b>A</b>	Project Completion FINANCIAL SUM Committed B	Original           9/30/2017           2/28/2019   MARY  % Committed  C=B/A	4/1/2018 Paid To Date D



Small Cap Projects

Data Date: 05/15/2019

	ION/TEAM	SCC	DPE/NOTES		SCHEDULE	
		Scope			Original	Actual
	Project Title: West Boynton Skate Park Repair and Renovation		This project will replace and/or repair the existing skate park in West Boynton		1/10/2019	1/10/2019
Project Number: T044		Park. The skate park surfaces are beyo		Start Date	1/30/2019	3/4/2019
BCC District: 03		cycle. Project elements include removir equipment and replacing with three new	· · ·	Completion Date	4/30/2019	
Delivery Method: Annual Purchasing	-		onato parti oquipmont.			
Category: P06-Playground R	eplacement	Notes				
Status: Construction		The first phase has been completed.				
Designer:						
Contractor: American Ramp C	ompany					
Project Manager: Reid Raymond						
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	MARY	
onsultant			Decident Decident	0	0/ O	Delet Te D 1
SBE N/A			Project Budget	Committed	% Committed	Paid To Date
Local N/A			Α	В	C=B/A	D
	IST		\$150,000	\$91,206	60.80%	\$91,206
ontractor						
SBE 0%						
Local 0%	0.00M 0.22M 0.4M 0.8M	0.734 0.554 1.154				
	Fund Source	(x 100K)				
DESCRIPTI	ON/TEAM	sco	DPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Juno Park Septic	System Replacement	Heavily used public septic system need	ls replacement. Failure would result in	TBD		
Project Number: T056		public restroom failure.				
BCC District: 01		IST Funds - \$50,000 & Ad Valorem Fur	nds - \$13.638.			
Delivery Method: TBD						
COO Caraltana Cara		Notes				
Category: S02-Sanitary Sew						
Status: Design		CSA # 11 sent to Civil Design for sign				
Status: Design Designer: Civil Design		CSA # 11 sent to Civil Design for sign and sent back 4/8/19. Civil Design's	annual contract through county			
Status: Design Designer: Civil Design Contractor: TBD		CSA # 11 sent to Civil Design for sign	annual contract through county renewal so CSA can be			
Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll		CSA # 11 sent to Civil Design for sig and sent back 4/8/19. Civil Design's engineering has expired. Waiting on executed. Schedule will be forthcom	annual contract through county renewal so CSA can be			
Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION	FUNDI	CSA # 11 sent to Civil Design for sig and sent back 4/8/19. Civil Design's engineering has expired. Waiting on executed. Schedule will be forthcom	annual contract through county renewal so CSA can be	FINANCIAL SUM	MARY	
Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll		CSA # 11 sent to Civil Design for sig and sent back 4/8/19. Civil Design's engineering has expired. Waiting on executed. Schedule will be forthcom	annual contract through county renewal so CSA can be ing upon execution.			
Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION		CSA # 11 sent to Civil Design for sig and sent back 4/8/19. Civil Design's engineering has expired. Waiting on executed. Schedule will be forthcom	annual contract through county renewal so CSA can be	Committed	% Committed	Paid To Date
Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION onsultant		CSA # 11 sent to Civil Design for sig and sent back 4/8/19. Civil Design's engineering has expired. Waiting on executed. Schedule will be forthcom	annual contract through county renewal so CSA can be ing upon execution.			Paid To Date D
Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Onsultant SBE TBD Local TBD		CSA # 11 sent to Civil Design for sig and sent back 4/8/19. Civil Design's engineering has expired. Waiting on executed. Schedule will be forthcom	annual contract through county renewal so CSA can be ing upon execution. Project Budget	Committed	% Committed	
Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION onsultant SBE TBD		CSA # 11 sent to Civil Design for sig and sent back 4/8/19. Civil Design's engineering has expired. Waiting on executed. Schedule will be forthcom	annual contract through county renewal so CSA can be ing upon execution.  Project Budget A	Committed B	% Committed C=B/A	D
Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Onsultant SBE TBD Local TBD		CSA # 11 sent to Civil Design for sig and sent back 4/8/19. Civil Design's engineering has expired. Waiting on executed. Schedule will be forthcom	annual contract through county renewal so CSA can be ing upon execution.  Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 05/15/2019

DESCRIP	TION/TEAM	SCOPE/	NOTES		SCHEDULE	
Design Titles Triongle Bark S	antia Sustam Banlassment	Scope			Original	Actual
Project Title: Triangle Park S	eptic System Replacement	Septic system to public restroom in one of our oldest parks needs replaced.		Project Start		10/23/2018
Project Number: T059				Project Completion		11/1/2018
BCC District: 06						
Delivery Method: TBD						
Category: S02-Sanitary Se	ewer/Septic Systems	Notes				
Status: Construction		All work complete, signed work order and processed. Type I Transfer forthcoming.	final payment received and			
Designer: TBD		processed. Type i mansier formcoming.				
Contractor: All-Site						
Project Manager: Jason Griffith						
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant						
SBE TBD			Project Budget	Committed	% Committed	Paid To Date
Local TBD			Α	В	C=B/A	D
	IST		\$50,000	\$20,024	40.05%	\$20,024
ntractor						
SBE TBD						
Local TBD	0.0M 0.2M 0.4M 0.6M	0.7M 0.5M 1.1M				
	Frend October (					
	Fund Source ()	< 100K)				
DESCRIP	TION/TEAM		NOTES		SCHEDULE	
	TION/TEAM	scope	NOTES		Original	Actual
Project Title: Beach Access I		SCOPE/ Scope This project will repair/rebuild the boardwalk #	≇76 in Coral Cove Park. These	Notice to Proceed		Actual 1/2/2018
Project Title: Beach Access I Project Number: T071	TION/TEAM	SCOPE/ Scope	≇76 in Coral Cove Park. These	Notice to Proceed Start Date	Original	
Project Title: Beach Access I Project Number: T071 BCC District: 01	TION/TEAM Dune Crossover and Dock Repair and Reg	SCOPE/ Scope This project will repair/rebuild the boardwalk #	≇76 in Coral Cove Park. These		<b>Original</b> 1/2/2018	1/2/2018
Project Title:Beach Access IProject Number:T071BCC District:01Delivery Method:Annual Construct	TION/TEAM Dune Crossover and Dock Repair and Rep ction Contract	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco	≇76 in Coral Cove Park. These	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
Project Title:Beach Access IProject Number:T071BCC District:01Delivery Method:Annual ConstructCategory:B06-Bridge or B	TION/TEAM Dune Crossover and Dock Repair and Reg	Scope/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes	#76 in Coral Cove Park. These ess to the beaches.	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
Project Title:Beach Access IProject Number:T071BCC District:01Delivery Method:Annual ConstructCategory:B06-Bridge or BStatus:Construction	TION/TEAM Dune Crossover and Dock Repair and Rep ction Contract	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
Project Title:Beach Access IProject Number:T071BCC District:01Delivery Method:Annual ConstructCategory:B06-Bridge or BStatus:ConstructionDesigner:N/A	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu (FY19-\$25,000, FY20-\$25,000, FY21-\$25	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226,	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
Project Title:Beach Access IProject Number:T071BCC District:01Delivery Method:Annual ConstructCategory:B06-Bridge or BStatus:ConstructionDesigner:N/AContractor:Wynn and Sons	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226,	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
Project Title:Beach Access IProject Number:T071BCC District:01Delivery Method:Annual ConstructCategory:B06-Bridge or BStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Ricard Gonzales	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu (FY19-\$25,000, FY20-\$25,000, FY21-\$25 FY23-\$35,134, FY24-\$55,000 and FY25-\$ are no active repairs at this time.	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226,	Start Date Completion Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018
Project Title:Beach Access IProject Number:T071BCC District:01Delivery Method:Annual ConstructCategory:B06-Bridge or BStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Ricard GonzalesPARTICIPATION	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu (FY19-\$25,000, FY20-\$25,000, FY21-\$25 FY23-\$35,134, FY24-\$55,000 and FY25-\$ are no active repairs at this time.	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226,	Start Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018
Project Title:Beach Access IProject Number:T071BCC District:01Delivery Method:Annual ConstructCategory:B06-Bridge or BStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Ricard Gonzales	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu (FY19-\$25,000, FY20-\$25,000, FY21-\$25 FY23-\$35,134, FY24-\$55,000 and FY25-\$ are no active repairs at this time.	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226, 528,640). Currently, there	Start Date Completion Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018 2/5/2018
Project Title:Beach Access IProject Number:T071BCC District:01Delivery Method:Annual ConstructCategory:B06-Bridge or BStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Ricard GonzalesPARTICIPATION	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu (FY19-\$25,000, FY20-\$25,000, FY21-\$25 FY23-\$35,134, FY24-\$55,000 and FY25-\$ are no active repairs at this time.	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226,	Start Date Completion Date FINANCIAL SUM Committed	Original 1/2/2018 1/2/2018 2/28/2018 MARY % Committed	1/2/2018 1/22/2018
Project Title:       Beach Access I         Project Number:       T071         BCC District:       01         Delivery Method:       Annual Construct         Category:       B06-Bridge or B         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Ricard Gonzales         PARTICIPATION       SBE	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu (FY19-\$25,000, FY20-\$25,000, FY21-\$25 FY23-\$35,134, FY24-\$55,000 and FY25-\$ are no active repairs at this time.	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226, 528,640). Currently, there	Start Date Completion Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018 2/5/2018
Project Title:       Beach Access I         Project Number:       T071         BCC District:       01         Delivery Method:       Annual Construct         Category:       B06-Bridge or B         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Ricard Gonzales         PARTICIPATION       SBE         SBE       N/A         Local       N/A	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu (FY19-\$25,000, FY20-\$25,000, FY21-\$25 FY23-\$35,134, FY24-\$55,000 and FY25-\$ are no active repairs at this time.	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226, ;28,640). Currently, there Project Budget	Start Date Completion Date FINANCIAL SUM Committed	Original 1/2/2018 1/2/2018 2/28/2018 MARY % Committed	1/2/2018 1/22/2018 2/5/2018 Paid To Date
Project Title:       Beach Access I         Project Number:       T071         BCC District:       01         Delivery Method:       Annual Construct         Category:       B06-Bridge or B         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Ricard Gonzales         PARTICIPATION       SBE         SBE       N/A         Local       N/A	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu (FY19-\$25,000, FY20-\$25,000, FY21-\$25 FY23-\$35,134, FY24-\$55,000 and FY25-\$ are no active repairs at this time.	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226, ;28,640). Currently, there Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original           1/2/2018           1/2/2018           2/28/2018	1/2/2018 1/22/2018 2/5/2018 Paid To Date D
Project Title:       Beach Access I         Project Number:       T071         BCC District:       01         Delivery Method:       Annual Construct         Category:       B06-Bridge or B         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Ricard Gonzales         PARTICIPATION       SBE	TION/TEAM Dune Crossover and Dock Repair and Reg ction Contract oardwalk Replacement	SCOPE/ Scope This project will repair/rebuild the boardwalk a repairs are needed to ensure safe public acco Notes This project will remain active since it is fu (FY19-\$25,000, FY20-\$25,000, FY21-\$25 FY23-\$35,134, FY24-\$55,000 and FY25-\$ are no active repairs at this time.	#76 in Coral Cove Park. These ess to the beaches. nded over multiple years ,000, FY22-\$31,226, ;28,640). Currently, there Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original           1/2/2018           1/2/2018           2/28/2018	1/2/2018 1/22/2018 2/5/2018 Paid To Date D



Small Cap Projects

#### Data Date: 05/15/2019

DESCRIPTION/TEAM		SCOPE	/NOTES		SCHEDULE	
Project Title: BASCR Boundless Playground Surface Repl	lacement Scope			Notice to Proceed	<b>Original</b> 4/16/2019	Actual 4/16/2019
Project Number: T080		This project will resurface the playground area at Burt Aaronson South County Regional Park. New bounded rubber mulch will be installed throughout the area.		Start Date	5/6/2019	
BCC District: 05	area.			Completion Date	5/24/2019	
Delivery Method: Annual Purchasing Contract				·		
Category: P06-Playground Replacement	Notes					
Status: Construction		There has been a delay with the start date due to the contractor not				
Designer: N/A		to acquire the correct material	colors. The new estimated			
Contractor: Sport Surfaces, LLC	start date is	s mid-June.				
Project Manager: Brian Marchinke						
PARTICIPATION	FUNDING			FINANCIAL SUM	MARY	
onsultant				<b>o</b>		
SBE N/A			Project Budget	Committed	% Committed	Paid To Date
Local N/A			Α	В	C=B/A	D
ontractor			\$100,000	\$81,993	81.99%	\$225
SBE 100%						
Local 100% 0.0M 0.2M 0.4M	оди оди Fund Source (x 100К)	0.0M 1.1M				
DESCRIPTION/TEAM		SCOPE	NOTES		SCHEDULE	
			NOTES			Actual
Project Title: West Boynton Park Parking Lot Repairs	Scope			Notice to Proceed	Original	Actual 4/23/2019
		will repair the existing parking lo		Notice to Proceed	Original 4/23/2019	Actual 4/23/2019
Project Title: West Boynton Park Parking Lot Repairs				Start Date	Original	
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction Contract					Original 4/23/2019 5/13/2019	
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & Striping				Start Date	Original 4/23/2019 5/13/2019	
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:Construction	This project Notes		t at West Boynton Park.	Start Date	Original 4/23/2019 5/13/2019	
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/A	This project Notes	will repair the existing parking lo	t at West Boynton Park.	Start Date	Original 4/23/2019 5/13/2019	
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and Sons	This project Notes	will repair the existing parking lo	t at West Boynton Park.	Start Date	Original 4/23/2019 5/13/2019	
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Gregg Irwin	This project <b>Notes</b> This project	will repair the existing parking lo	t at West Boynton Park.	Start Date Completion Date	Original 4/23/2019 5/13/2019 8/13/2019	
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and Sons	This project Notes	will repair the existing parking lo	t at West Boynton Park.	Start Date	Original 4/23/2019 5/13/2019 8/13/2019	
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Gregg Irwin	This project <b>Notes</b> This project	will repair the existing parking lo	t at West Boynton Park. ummer 2019.	Start Date Completion Date	Original 4/23/2019 5/13/2019 8/13/2019	4/23/2015
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Gregg IrwinPARTICIPATIONDonsultant	This project <b>Notes</b> This project	will repair the existing parking lo	t at West Boynton Park.	Start Date Completion Date	Original 4/23/2019 5/13/2019 8/13/2019	
Project Title:West Boynton Park Parking Lot RepairsProject Number:T092BCC District:03Delivery Method:Annual Construction ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Gregg Irwin	This project <b>Notes</b> This project	will repair the existing parking lo	t at West Boynton Park. ummer 2019.	Start Date Completion Date	Original 4/23/2019 5/13/2019 8/13/2019	4/23/2015
Project Title:       West Boynton Park Parking Lot Repairs         Project Number:       T092         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Gregg Irwin         PARTICIPATION       Topsultant         SBE       N/A         Local       N/A	This project <b>Notes</b> This project	will repair the existing parking lo	t at West Boynton Park. ummer 2019. Project Budget	Start Date Completion Date FINANCIAL SUM Committed	Original 4/23/2019 5/13/2019 8/13/2019 MARY % Committed	4/23/2015
Project Title:       West Boynton Park Parking Lot Repairs         Project Number:       T092         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Gregg Irwin         PARTICIPATION       SBE	This project <b>Notes</b> This project	will repair the existing parking lo	t at West Boynton Park. ummer 2019. Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original           4/23/2019           5/13/2019           8/13/2019	4/23/2019 Paid To Date D
Project Title:       West Boynton Park Parking Lot Repairs         Project Number:       T092         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Gregg Irwin         PARTICIPATION       Topsultant         SBE       N/A         Local       N/A	This project <b>Notes</b> This project	will repair the existing parking lo	t at West Boynton Park. ummer 2019. Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original           4/23/2019           5/13/2019           8/13/2019	4/23/2019 Paid To Date D
Project Title:       West Boynton Park Parking Lot Repairs         Project Number:       T092         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Gregg Irwin         PARTICIPATION       Image: Categor N/A         SBE       N/A         Local       N/A         Image: N/A       Image: Categor N/A         Subsci N/A       Image: Categor N/A         Image: Categor N/A       Image: Categor N/A	This project <b>Notes</b> This project	will repair the existing parking lo	t at West Boynton Park. ummer 2019. Project Budget A	Start Date Completion Date FINANCIAL SUM Committed B	Original           4/23/2019           5/13/2019           8/13/2019	4/23/2019 Paid To Date D



Small Cap Projects

Data Date: 05/15/2019

Project Title:     Veterans Memorial Park Parking Lot Repairs     Display function       Project Number:     1097       BCC Distric:     05       Delivery Method:     Construction       Category:     A04-Asphalt Paving & Striping       Status:     Construction       Designer:     Construction       Contractor:     Wynn and Sons       Project NMager:     Seen a delay with other time sensitive projects from the PBC School Board.       PARTICIPATION     FUNDING       SBE N/A     Image:       Local N/A     Image:       SBE 100%     100.00%	DESCRI	PTION/TEAM		SCO	PE/NOTES		SCHEDULE	
Project Marager:       Joseph Sarquis         PARTICIPATION       FUNDING         Isultant       SBE       N/A         Local       N/A       B       C=B/A       D         SBE       100%       SBE       100.00%       \$9	Project Title:Veterans MenProject Number:T097BCC District:05Delivery Method:ConstructionCategory:A04-Asphalt FStatus:ConstructionDesigner:Entert	orial Park Parking Lot Repairs	This project will repair Notes There has been a de being busy with othe	Scope This project will repair the existing parking lot at Veteran's Memorial Park. Notes There has been a delay with the start date due to the contractor being busy with other time sensitive projects from the PBC School			Original 4/3/2019 4/15/2019	Actual 4/3/2019
Assultant     SBE     N/A       SBE     N/A       Local     N/A       SBE     100%								
SBE N/A Local N/A         N/A         Project Budget         Committed         % Committed         Paid To D           itractor         N/A         B         C=B/A         D         D         S5,000         \$5,000         \$90           SBE 100%         100.00%         S	PARTICIPATION	FUND	ING			FINANCIAL SUM	MARY	
INT         \$5,000         \$5,000         \$00.00%         \$9           Intractor         SBE 100%         SBE 100%	SBE N/A							Paid To Date
SBE 100%	Local IN/A	IST			\$5.000	\$5.000	100.00%	\$9
	tractor					• • • • •		• •
	SBE 100%							
Fund Source (x 100K)	Local 100%			4 1.1M				