

- Total of \$12,152,500 has been allocated in Surtax funding for the replacement of the pool at Lake Lytal Park.
- IST Project scope: “Current facility has ongoing large maintenance issues due to age. Pool opened in 1975 and continuous capital repairs cost more in long term than new facility. Health Dept. concerns are being addressed but ongoing issues. If we no longer have money to repair and pool drops below acceptable Health Dept. standards, pool will be closed for public safety. Old gang style locker rooms receive many public complaints. Overall structural integrity of facility may be compromised and should be evaluated.”

# Lake Lytal Park Aerial



SOUTHERN BOULEVARD

C-51 CANAL

KIRK ROAD

GUN CLUB ROAD

WOODED AREA

WOODED AREA

BASEBALL FIELD # 2

SOFTBALL FIELD # 3

SOFTBALL FIELD # 4

SOFTBALL FIELD # 5

BASEBALL FIELD # 1

RESTROOM/ CONCESSION

VETERAN'S MEMORIAL

PICNIC PAVILLION

ARMED FORCES PLAYGROUND

RACQUETBALL COURTS

PICKLEBALL COURTS

TENNIS COURTS

AQUATIC CENTER

CONCESSION PAVILLION

MULTIPURPOSE FIELD # 7

MULTIPURPOSE FIELD # 8

MULTIPURPOSE FIELD # 10

MULTIPURPOSE FIELD # 9

PRESS BOX

RESTROOM/ CONCESSION

PRESS BOX

ACTIVITY BUILDING

ACTIVITY CENTER PLAYGROUND

P.B.C. YOUTH FOOTBALL

MAINTENANCE BUILDING

OPEN SPACE

# Lake Lytal Pool

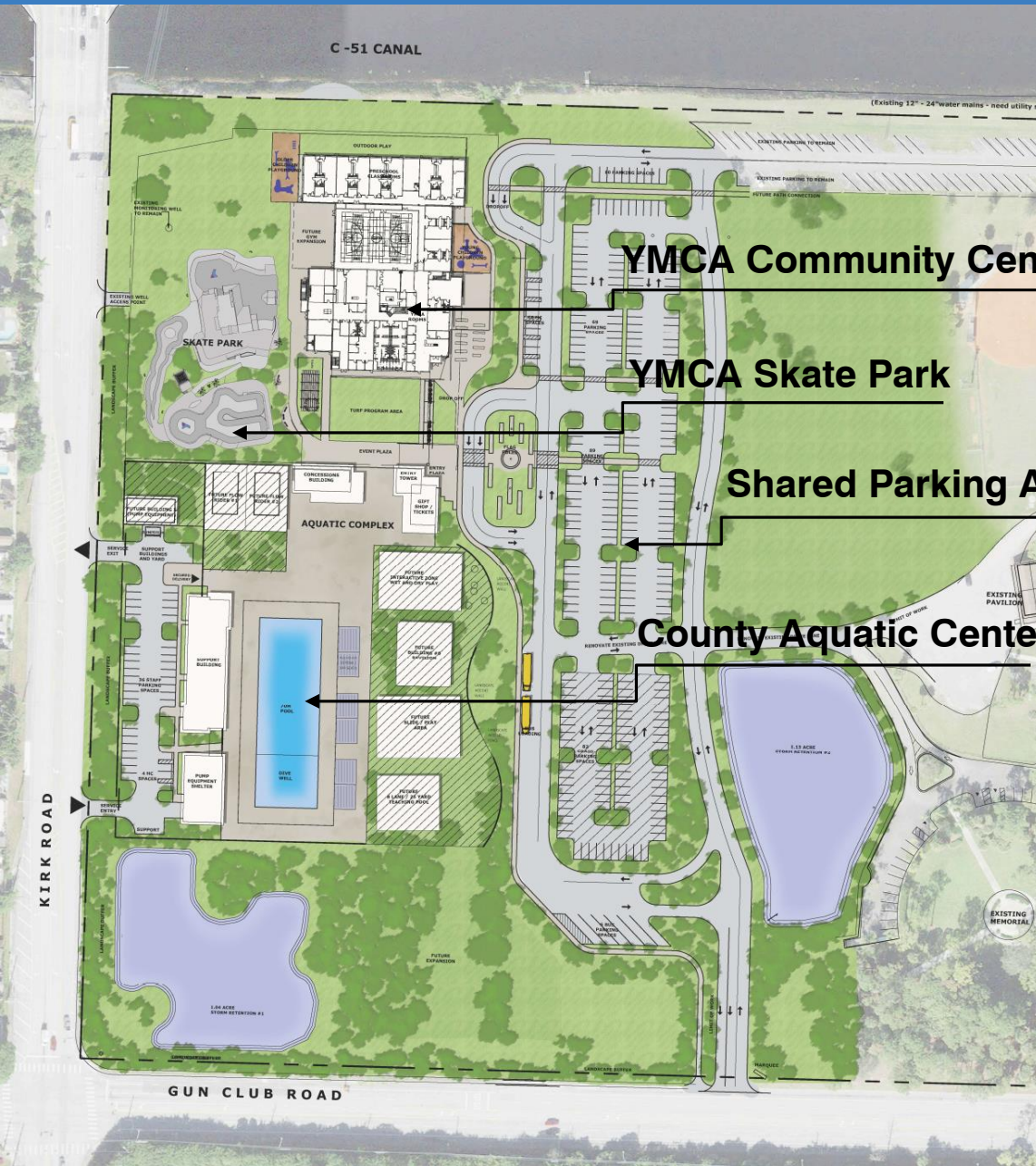


- Existing facility is utilized primarily by residents for recreational use, competitive youth swimming clubs as well as high school and college swim programs.
- Pool presently located in central portion of park limiting pool and field expansion.
- Decision made to construct new aquatic center on west side of park to allow existing facility to remain open during construction.
- Harvard Jolly hired as design consultant.
- County has partnered with YMCA to create Aquatic Center/Community Center campus.

# YMCA Collaboration Background

- March 2018 – BCC authorized Parks and Recreation to evaluate the potential of forming a cooperative partnership with the YMCA.
- Lease Agreement with YMCA approved by BCC on January 12, 2021.
- County staff worked collaboratively with YMCA Officials on a master site plan.





- Each party will be responsible for constructing their respective facilities at their own expense.
- The County will construct the Aquatic Center through Infrastructure Sales Tax funds.
- The YMCA will construct the Skate Park, Community Center and a possible Child Care Center.

# Tentative Project Timeline (subject to change)



- Infrastructure design and permitting underway. Expected completion 9/2023.
- 10/2023 – Site work begins.
- 12/2023 - YMCA Community Center/Skate Park construction commences.
- 4/2024 – Aquatic Center construction commences.
- Late 2024 – YMCA Community Center/Skate Park substantial completion.
- Spring 2025 – Aquatic Center substantial completion.