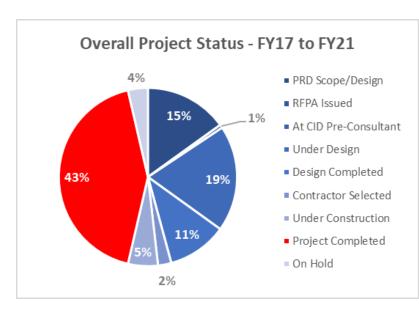
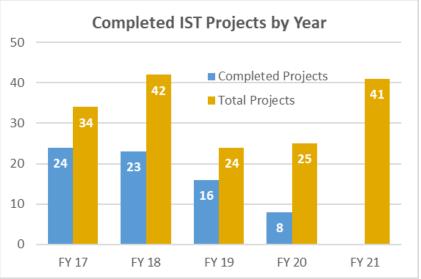
Parks Project Status Dashboard



Status	FY 17	%	FY 18	%	FY 19	%	FY 20	%	FY 21	%	TOTALS	%
PRD Scope/Design	0	0.0%	0	0.0%	0	0.0%	0	0.0%	25	61.0%	25	15.1%
RFPA Issued	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
At CID Pre-Consultant	1	2.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.6%
Under Design	5	14.7%	9	21.4%	4	16.7%	10	40.0%	4	9.8%	32	19.3%
Design Completed	0	0.0%	6	14.3%	1	4.2%	3	12.0%	8	19.5%	18	10.8%
Contractor Selected	0	0.0%	0	0.0%	2	8.3%	1	4.0%	1	2.4%	4	2.4%
Under Construction	4	11.8%	2	4.8%	0	0.0%	2	8.0%	1	2.4%	9	5.4%
Project Completed	24	70.6%	23	54.8%	16	66.7%	8	32.0%	0	0.0%	71	42.8%
On Hold	0	0.0%	2	4.8%	1	4.2%	1	4.0%	2	4.9%	6	3.6%
TOTALS	34		42		24		25		41		166	





Canyon District Park Phase 1

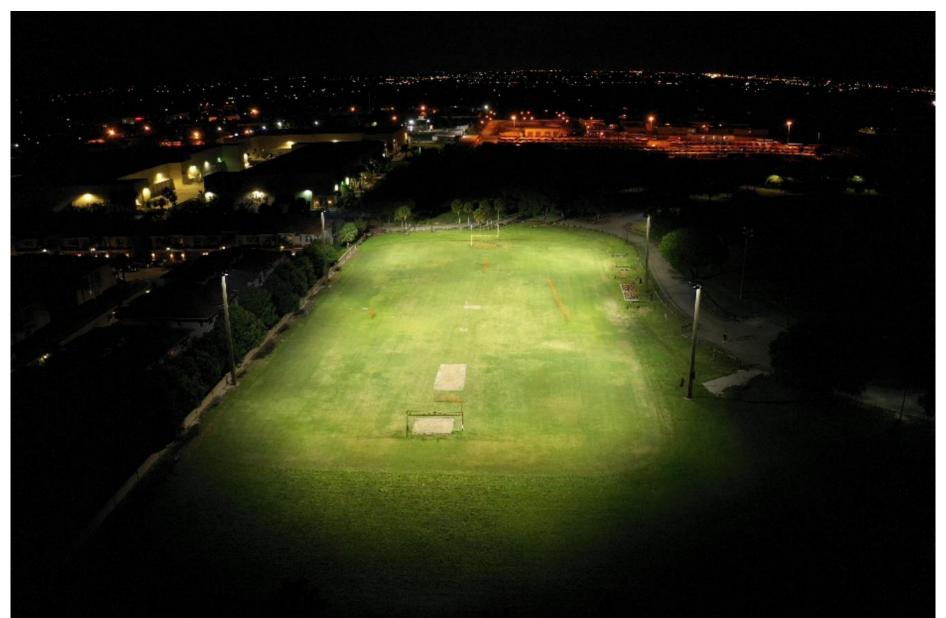






LED Sports Lighting Projects





Synthetic Turf Installation







Print #181217075 Date: 12/17/18 Lat/Lon: 26.668313 -80.685599 Order No. 66883 Aerial Photography, Inc. 954-568-0484

Lake Lytal Aquatic Center/YMCA





Aqua Crest Pool Renovation





OPTION 1

Construction budget									
		Low	Г	Mid point	High				
Total Option 1 Budget	\$	6,147,900.00	\$	6,791,077.75	\$	7,434,255.50			
Demo existing building	\$	100,000.00	П		\$	125,000.00			
Build new complex entry admin and bath house	\$	2,250,000.00			\$	2,750,000.00			
Refurbish existing lap pool	\$	1,016,000.00			\$	1,189,570.00			
Add new pool equipment room	\$	360,000.00			\$	450,000.00			
Add smaller rec pool	\$	1,000,000.00			\$	1,200,000.00			
Pool deck and Site amenities	\$	500,000.00			\$	600,000.00			
FF&E cost	\$	120,000.00			\$	150,000.00			
Construction Cost	\$	5,346,000.00	\$	5,905,285.00	\$	6,464,570.00			
Soft Cost 15%	\$	801,900.00	\$	885,792.75	\$	969,685.50			



OHLSON LAVOIE COLLABORATIVE
Architecture - Aquatics - interior Design
2295 S. Hawasseerd, Orlando, Ft. 32835
T. 407 992 0470 F. 497 992 0474

SOCIOTIE MATINE.

ON CONTROLLE PARTIES.

AND CONTROLLE

Aqua Crest Pools

ET: OPTION 1 A101

DATE: 6-18-2020 SCALE: 1" = 20'-0"

Playground Replacements



