

Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 2/18/2021

Asphalt Paving & Athletic Field Ren Bridge or Boardw Existing Park Rec Fencing Replacer Fresh Water Boat Group Pavilion Re New Park Develop Parking Lot Light Playground Replace Public Building R Restroom Replace Sanitary Sewer/Se		Original Budget	Amended Budget	Committed Costs	Expended Costs
10 Bridge Modification 17 Bridge Replacement 1 CR 880 Canal Barr 4 Drainage (Pipe Res 8 Drainage Improve 8 Pathways 121 Resurfacing 29 Signals and Signat 17 Street Lighting 27 Striping 1 Department Rese 16 For Engineering: 8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Rese 16 Facilities Development & Operation 17 Aquatic Facility Reserved 18 Asphalt Paving & 18 Asphalt Paving & 19 Athletic Field Ren 19 Bridge or Boardw 10 Existing Park Rec 10 Fencing Replacer 11 Fencing Replacer 12 Fersh Water Boat 13 New Park Develop 15 Parking Lot Light 19 Playground Replace 12 Restroom Replace 13 Sanitary Sewer/Se		Engineering			
17 Bridge Replacement 1 CR 880 Canal Bar 4 Drainage (Pipe Re 8 Drainage Improve 8 Pathways 121 Resurfacing 29 Signals and Signal 17 Street Lighting 27 Striping 1 Department Rese 10 For Engineering: 8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Rese 1 Department Rese 1 Facilities Development & Operation of the Composition	anal Piping	1,000,000	1,000,000		
1 CR 880 Canal Bar 4 Drainage (Pipe Re 8 Drainage Improve 8 Pathways 121 Resurfacing 29 Signals and Signa 17 Street Lighting 27 Striping 1 Department Rese 16 For Engineering: 8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Rese 1 Department Rese 1 Fracilities Development & Operation of the Composition of	ions	12,200,000	12,200,000	\$1,009,457	\$531,766
4 Drainage (Pipe Re 8 Drainage Improve 8 Pathways 121 Resurfacing 29 Signals and Signa 17 Street Lighting 27 Striping 1 Department Rese 10 For Engineering: 8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Rese 10 Facilities Development & Ol 7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Re 1 Fencing Replacer 1 Fencing Replacer 1 Fencing Lot Light 19 Playground Replace 12 Restroom Replace 13 Sanitary Sewer/Se	nents	31,200,000	31,855,000	\$3,245,424	\$1,411,173
8 Pathways 121 Resurfacing 29 Signals and Signa 17 Street Lighting 27 Striping 1 Department Reserver For Engineering: 8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Reserver Facilities Development & Operation of the Composition	nk Stabilization	5,000,000	5,000,000	\$2,612,831	\$2,374,477
8 Pathways 121 Resurfacing 29 Signals and Signal 17 Street Lighting 27 Striping 1 Department Reservations 8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Reservations 7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Recent 1 Fencing Replacerent 3 Fresh Water Boatent 6 Group Pavilion Recent 6 Group Pavilion Recent 7 Aquatic Facility R 8 Asphalt Paving R 9 Playground Replacerent 1 Parking Lot Light 1 Parking Lot Light 1 Parking Lot Light 1 Restroom Replacerent 1 Restroom Replacerent 2 Restroom Replacerent 3 Sanitary Sewer/Second	deplacements)	3,000,000	2,862,580	\$1,281,866	\$1,281,866
121 Resurfacing 29 Signals and Signal 17 Street Lighting 27 Striping 1 Department Reservations 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Reservations 10 Department Reservations 11 Department Reservations 12 Advantage Facility R 13 Asphalt Paving & 14 Athletic Field Renr 15 Bridge or Boardw 16 Existing Park Recervations 16 Group Pavilion Recervations 17 Aquatic Facility R 18 Asphalt Paving & 19 Parking Lot Light 19 Playground Replace 22 Public Building R 22 Public Building R 23 Restroom Replace 24 Restroom Replace 25 Restroom Replace 26 Sanitary Sewer/Servations	ements	25,000,000	25,000,000	\$144,521	\$55,80
29 Signals and Signals 17 Street Lighting 27 Striping 1 Department Reserver Striping 1 Department Reserver Striping 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Reserver Striping 7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Renr 3 Bridge or Boardwr 6 Existing Park Recr 1 Fencing Replacerr 3 Fresh Water Boatr 6 Group Pavilion Recr 7 New Park Develop 15 Parking Lot Light 19 Playground Replacerr 20 Public Building R 21 Restroom Replacerr 21 Sanitary Sewer/Scr		5,000,000	5,000,000	\$79,501	\$71,368
17 Street Lighting 27 Striping 1 Department Reserved for Engineering: 8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Reserved for Facilities Development & Or 7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Recentary Park Rec		77,600,000	74,554,359	\$29,849,880	\$23,933,39
17 Street Lighting 27 Striping 1 Department Reserver For Engineering: 8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Reserver Facilities Development & Originary 7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Rent 3 Bridge or Boardw 6 Existing Park Rect 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Rect 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Rect 1 Fencing Replacer 1 Fencing Replacer 2 Public Building R 1 Restroom Replacer 2 Restroom Replacer 3 Sanitary Sewer/Second	nal Systems	15,000,000	14,997,779	\$969,062	\$729,94
1 Department Reserver For Engineering: 8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Reserver Facilities Development & Operation of Company of		12,000,000	12,000,000	\$662,623	\$492,70
for Engineering: 8		9,000,000	9,000,000	\$1,426,004	\$1,366,80
8 General Governm 2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Rese for Facilities Development & Ol 7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion R 3 New Park Develop 15 Parking Lot Light 9 Playground Replac 22 Public Building R 12 Restroom Replac 13 Sanitary Sewer/Se	erves	0	2,530,282		
2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Rese for Facilities Development & Operation 7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Re 3 New Park Develop 15 Parking Lot Light 9 Playground Replac 12 Restroom Replac 13 Sanitary Sewer/Se		196,000,000	196,000,000	\$41,281,168	\$32,249,30
2 Housing 3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Rese for Facilities Development & Operation 7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Re 3 New Park Develop 15 Parking Lot Light 9 Playground Replac 12 Restroom Replac 13 Sanitary Sewer/Se	Facilitie	es Development & Operation	s		
3 Judicial 4 Sheriff 8 Sheriff - FDO 1 Department Rese for Facilities Development & Op 7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Re 3 New Park Develop 15 Parking Lot Light 9 Playground Replac 22 Public Building R 12 Restroom Replac 13 Sanitary Sewer/Se	nent Facilities	95,922,200	95,921,757	\$2,472,499	\$1,365,96
4 Sheriff 8 Sheriff - FDO 1 Department Reserver Facilities Development & Operation of Pacific States o		31,200,000	31,200,000	\$1,097,076	\$355,30
8 Sheriff - FDO 1 Department Reserver Facilities Development & Operation of Pacific Pa		74,026,527	74,026,527	\$12,958,532	\$12,141,50
1 Department Reserver Facilities Development & Operation Facilities Development & Oper		42,188,397	42,188,341	\$17,262,958	\$17,262,95
7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Re 3 New Park Develop 15 Parking Lot Light 9 Playground Replacer 22 Public Building R 12 Restroom Replace 13 Sanitary Sewer/Se		144,702,000	144,702,000	\$56,946,841	\$39,684,45
7 Aquatic Facility R 32 Asphalt Paving & 7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Re 3 New Park Develop 15 Parking Lot Light 9 Playground Repla 22 Public Building R 12 Restroom Replace 13 Sanitary Sewer/Se	erves	0	499		
Asphalt Paving & Asphalt Paving & Athletic Field Ren Bridge or Boardw Existing Park Rec Fencing Replacer Fresh Water Boat Group Pavilion Re New Park Develop Parking Lot Light Playground Replacer Public Building R Restroom Replacer Sanitary Sewer/Se	perations:	388,039,124	388,039,124	\$90,737,906	\$70,810,182
Asphalt Paving & Asphalt Paving & Athletic Field Ren Bridge or Boardw Existing Park Rec Fencing Replacer Fresh Water Boat Group Pavilion Re New Park Develop Parking Lot Light Playground Replacer Public Building R Restroom Replacer Sanitary Sewer/Se		Parks and Recreation			
7 Athletic Field Ren 3 Bridge or Boardw 6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Re 3 New Park Develop 15 Parking Lot Light 9 Playground Repla 22 Public Building R 12 Restroom Replac 13 Sanitary Sewer/Se	Repair and Replacement	17,144,500	17,144,500	\$888,114	\$778,78
3 Bridge or Boardw 6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Re 3 New Park Develop 15 Parking Lot Light 9 Playground Repla 22 Public Building R 12 Restroom Replac 13 Sanitary Sewer/Se	k Striping	990,550	990,400	\$531,341	\$496,59
6 Existing Park Rec 1 Fencing Replacer 3 Fresh Water Boat 6 Group Pavilion Re 3 New Park Develop 15 Parking Lot Light 9 Playground Replac 22 Public Building R 12 Restroom Replac 13 Sanitary Sewer/Se	novations	22,820,000	22,820,000	\$170,845	\$161,95
Fencing Replacer Fresh Water Boat Group Pavilion Re New Park Develop Farking Lot Light Playground Repla Public Building R Restroom Replac Sanitary Sewer/Se	walk Replacement	535,000	475,000	\$300,197	\$275,04
Fencing Replacer Fresh Water Boat Group Pavilion Re New Park Develop Farking Lot Light Playground Repla Public Building R Restroom Replac Sanitary Sewer/Se	development or Expansion	13,400,000	13,400,000	\$142,502	\$102,78
6 Group Pavilion Ro 3 New Park Develop 15 Parking Lot Light 9 Playground Repla 22 Public Building R 12 Restroom Replac 13 Sanitary Sewer/So	ment	500,000	500,000	\$100,002	\$70,00
6 Group Pavilion Ro 3 New Park Develop 15 Parking Lot Light 9 Playground Repla 22 Public Building R 12 Restroom Replac 13 Sanitary Sewer/So	t Ramps	1,050,000	1,050,000	\$400,001	\$95
Parking Lot Light Playground Repla Public Building R Restroom Replac Sanitary Sewer/So	Replacement	1,200,000	1,136,044	\$191,941	\$86,53
9 Playground Replace 22 Public Building R 12 Restroom Replace 13 Sanitary Sewer/Sc	ppment	22,900,000	22,900,000	\$10,965,129	\$138,40
 Public Building R Restroom Replact Sanitary Sewer/Se 	ting Replacement	3,202,000	3,202,000	\$206,582	\$31,42
Public Building R Restroom Replact Sanitary Sewer/Sc	acement	2,260,000	3,902,131	\$1,149,468	\$1,139,25
12 Restroom Replace 13 Sanitary Sewer/So	Repair Replacement & Expansion	21,330,000	21,323,455	\$553,016	\$458,24
13 Sanitary Sewer/Se		3,690,000	3,578,485	\$88,486	\$88,48
_		950,000	879,932	\$357,995	\$149,32
o Sport Court Rebia	lacement/ Resurfacing	1,517,000	1,533,251	\$34,318	\$34,31
6 Sports Lighting R	_	11,850,000	11,850,000	\$6,489,604	\$3,547,43
1 Department Rese		0	353,852		

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Project # Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Program			
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1 Department Reserves	0	0		
Total for Program:	O	0		
Grand Totals:	709,378,174	711,078,174	\$155,755,414	\$110,756,825

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