

Small Cap Projects

SCOPE/NOTES

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Kreusler Park Restroom Replacement

Project Number: 14204 BCC District: 07 Delivery Method: Bid

Category: R02-Restroom Replacement

Status: Construction

Designer: NA

Contractor: McTeague Construction Co.,

Project Manager: Andrew Gamble

Scope

Replacement of existing restroom facility, and removal of sidewalk. This projected was funded for FY 2017 for \$200,000.00

Notes

IST Money was supplemented by Ad Valorm Funds. Construction complete and funds transfer is forthcoming. Waiting for Parks to

complete the transfer

SCHEDULE					
	Original	Actual/Projected			
Start Date	9/20/2017	9/28/2017			
Finish Date	11/14/2017	2/16/2018			

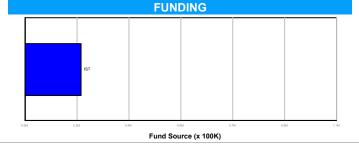
PARTICIPATION Consultant

SBE NA Local NA

Contractor

SBE 48%

Local Non Local Prime



	NCIA		

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$65,399	32.70%	\$65,399

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope

protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction

(\$450k) in FY 2019.

SCHEDULE					
	Original	Actual/Projected			
Design Contract Notice to Proceed	10/25/2016	10/25/2016			
Design Completion	7/1/2018				
Construction Bid Date	10/1/2018				
Construction Start	2/1/2019				
Construction Complete	9/1/2019				

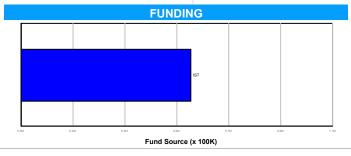
PARTICIPATION

SBE 17.8% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$149,992	25.00%	\$103,238	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.

SCHEDULE					
	Original	Actual/Projected			
Design Completion	4/1/2019				
Construction Bid Date	7/1/2019				
Construction Start	12/1/2019				
Construction Complete	9/1/2020				
Design Contract Notice to Proceed	6/20/2017	6/20/2017			

PARTICIPATION FUNDING Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$109,147	15.59%	\$44,776

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Fund Source (x 100K)

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

SCHEDULE				
	Original	Actual/Projected		
Design Completion	4/1/2020			
Construction Bid Date	7/1/2020			
Construction Start	12/1/2020			
Construction Complete	9/1/2021			
Design Contract Notice to Proceed	3/13/2018	3/21/2018		

FUNDING PARTICIPATION Consultant SBE 62.5% Local 100% Contractor SBE TBD Local TBD

Committed Paid To Date **Project Budget** % Committed Α В C=B/A D \$600,000 \$140,672 23.45% \$10,578



Small Cap Projects

SCOPE/NOTES

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Military Trail.

SCHEDULE Original Actual/Projected 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017 Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

PARTIC	IPATION		FUNDING					
Consultant								
SBE Local	N/A N/A						IŞT	
Contractor								
SBE	92%							
Local	92%	0.0M	0.2M	0.4M	0.6M	0.7M	0.9M	1.1
			Fund Source (x 100K)					

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$900,000 \$136,687 15.19% \$136,687

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

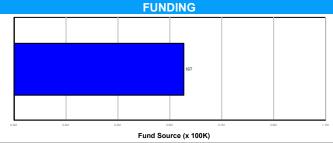
Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE				
	Original	Actual/Projected		
Design Contract NTP	8/2/2017	8/2/2017		
Design Completion	6/1/2019			
Construction Bid Date	9/1/2019			
Construction Start	2/1/2020			
Construction Complete	10/1/2020			

PARTICIPATION Consultant SBE 28.9% Local 95%





Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$120,290	20.05%	\$82,765	



Small Cap Projects

SCOPE/NOTES

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

SCHEDULE Original Actual/Projected Palm Beach Lakes to 45th Street Comple 10/6/2017 10/6/2017 Okeehobee to Palm Beach Lakes Comple 2/6/2018 2/6/2018

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

PROJECT Manager. Larry Neny PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 68%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$800,000 \$50,227 6.28% \$50,227

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 03

Local 68%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES Scope

This project consists of restriping sections of Gateway Boulevard.

SCHEDULE				
	Original	Actual/Projected		
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017		
Military to Congress Complete	1/22/2018	1/22/2018		

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

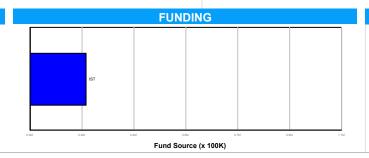
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$76,915 38.46% \$76,915





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

Actual/Projected

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCC)PE/	NOI	ES

This project consists of restriping sections of Seacrest Boulevard.

SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

SCHEDULE

Original

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

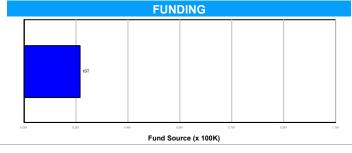
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Old Dixie Highway.

SCHEDULE				
	Original	Actual/Projected		
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017		
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017		

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

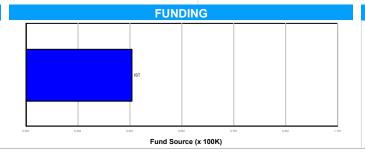
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$16,285	4.34%	\$16,285	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of restrining	a continue of Clint Moore Book

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE					
Original Actual/Projecte					
Military to Congress Complete	9/6/2017	9/6/2017			

SCHEDIII E

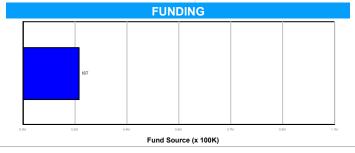
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



	FINANCIAL SUM	NCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$34.182	17 09%	\$34.182		

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Hagen Ranch Road.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

SCHEDULE		
	Original	Actual/Projected
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017

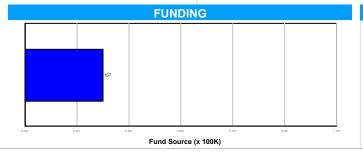
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$49,596	18.03%	\$49,596	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Scope	

This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCOPE/NOTES

SCHEDULE Original Actual/Projected Sapodilla to N. Dixie Complete 8/23/2017 8/23/2017 Okeechobee to Robbins Complete 8/24/2017 8/24/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY $\,$

2025 for a total funding of \$100,000.

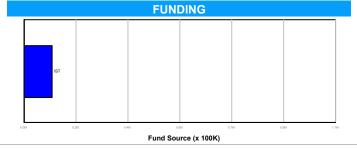
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Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$29,252	29.25%	\$29,252	

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope
This project will repair and/or replace existing pipe culverts and drainage

structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating

condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total

funding of \$600,000.

SCHEDULE			
	Original	Actual/Projected	
110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017	
110th to Jupiter Farms Road Complete	6/1/2018		

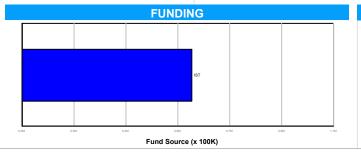
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$89,505	14.92%	\$4,505	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

> Status: Design Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

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This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.

SCOPE/NOTES

Notes

Design of the project just started.

	SCHEDULE	
	Original	Actual/Projected
Design NTP Issued	4/11/2018	4/11/2018
Design Start	5/1/2018	4/11/2018
Design Complete	2/1/2019	
Construction Start	5/1/2019	
Construction Complete	7/1/2019	

PARTICIPATION

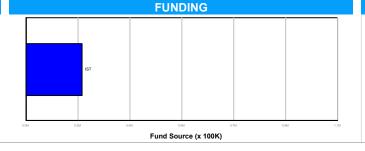
Consultant

SBE 100% Local 100%

Contractor

SBE

Local



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$400	0.20%	\$400

DESCRIPTION/TEAM

Project Title: Military Trail from County Line to Palmetto Park Rd

Project Number: 1566 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

SCOPE/NOTES

Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.

Notes

Outstanding work includes updating ADA ramps, restriping the road and replacing traffic loops.

SCHEDULE				
	Original	Actual/Projected		
Milling and Pavement Complete	5/1/2018	4/6/2018		
ADA (Curb/Cut Ramps) Complete	6/1/2018			
Traffic Striping Complete	7/1/2018			
Traffic Loops Complete	8/1/2018			

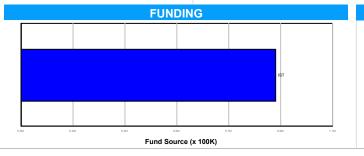
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$773,000	85.89%	\$0	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Summit Blvd from Military Tr to Congress Ave.

Project Number: 1567
BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

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-	CO	ne	

Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.

SCOPE/NOTES

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE					
	Original	Actual/Projected			
Milling and Paving Complete	2/18/2018	2/18/2018			
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018			
Traffic Striping Complete	6/1/2018	5/2/2018			
Traffic Loops Complete	7/1/2018				

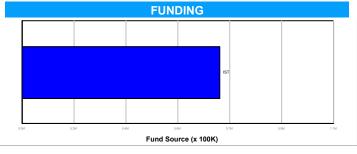
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 34% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$577,596	82.51%	\$441,916

DESCRIPTION/TEAM

Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Project Number: 1568 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

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Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCHEDULE					
	Original	Actual/Projected			
Milling and Paving Complete	1/31/2018	1/31/2018			
ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018			
Traffic Striping Complete	6/1/2018	5/2/2018			
Traffic Loops Complete	7/1/2018				

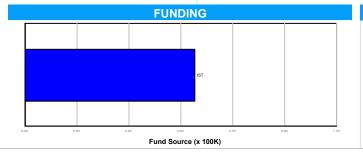
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 16% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$441,413	73.57%	\$357,983	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr.

Project Number: 1570 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger Project Manager: Mark Kroeger

Designer: N/A

Scope		

Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to

SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, restriping the road,

and replacing traffic loops.

SCHEDULE		
	Original	Actual/Projected
Milling and Pavement Complete	3/15/2018	3/15/2018
ADA (Curb/Cut Ramps) Complete	6/1/2018	
Traffic Striping Complete	7/1/2018	
Traffic Loops Complete	8/1/2018	

PARTICIPATION

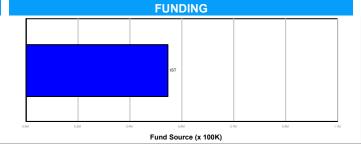
Consultant

SBE N/A Local N/A

Contractor

SBE

Local



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$471,190	94.24%	\$0

DESCRIPTION/TEAM

Project Title: Cannon Gate (residential roads)

Project Number: 1571 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing the residential streets within the Cannon Gate subdivision.

Notes

Outstanding work includes restriping the road.

SCI	CHEDULE	
	Original	Actual/Projected
Traffic Striping Complete	5/1/2018	7/21/2018
ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017
Milling and Pavement Complete	12/22/2017	12/22/2017

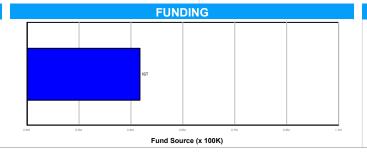
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 20% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$247,548	61.89%	\$222,548	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Duda Extension from C.R. 880 to Gator Blvd.

Project Number: 1572 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

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s	c	n	n	e	

Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd.

SCOPE/NOTES

Notes

Work is completed. A type 1 transfer to sweep the remaining balance

of the project budget to reserves is forthcoming.

SCI	HEDULE	
	Original	Actual/Projected
Traffic Striping Complete	2/27/2018	2/27/2018
Milling and Pavement Complete	10/27/2017	10/27/2017

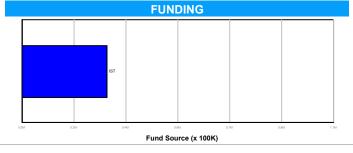
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 18.6% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$300,000	\$208,547	69.52%	\$208,547

DESCRIPTION/TEAM

Project Title: Sam Center Rd. from C.R. 880 to Gator Blvd.

Project Number: 1573 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 1.3 miles (2.6 lane miles) of Sam Center Rd. from C.R. 880 to Gator Blvd.

Notes

Outstanding work includes paving and restriping the road.

SC	HEDULE	
	Original	Actual/Projected
Milling and Pavement Complete	8/1/2018	
Traffic Striping Complete	10/1/2018	

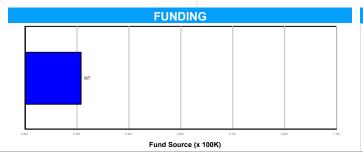
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 10% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$182,000	91.00%	\$0	Π





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Community Dr. from Haverhill Rd. to Military Trail

Project Number: 1574 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.

SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCHEDULE			
	Original	Actual/Projected	
Milling and Paving Complete	2/9/2018	2/9/2018	
ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018	
Traffic Striping Complete	6/1/2018	5/2/2018	
Traffic Loops Complete	7/1/2018		

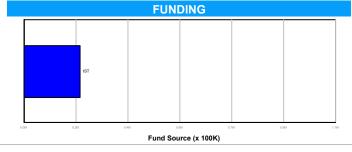
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$194,156	97.08%	\$131,676

DESCRIPTION/TEAM

Project Title: Pratt Whitney Rd. from Indiantown Rd. to north County li

Project Number: 1575 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE			
	Original	Actual/Projected	
Milling and Pavement Complete	1/11/2018	1/11/2018	
Traffic Striping Complete	3/6/2018	3/6/2018	

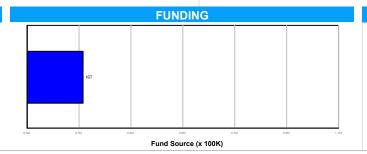
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 10.1% Local 90.8%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$130,620	65.31%	\$130,620	



Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Old Boynton Rd. from Knuth Rd. to Congress Ave.

Project Number: 1576 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Sco	pe		

Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.

SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, $\,$ and replacing traffic $\,$

loops.

SCHEDULE				
	Original	Actual/Projected		
Traffic Striping Complete	3/7/2018	3/7/2018		
Milling and Pavement Complete	1/17/2018	1/17/2018		
ADA (Curb/Cut Ramps) Complete	7/1/2018			
Traffic Loops Complete	8/1/2018			

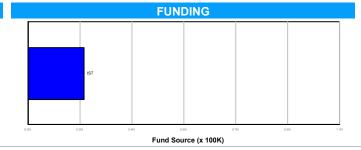
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 40.5% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$199,189	99.59%	\$157,789

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

Notes

Design of the project just started.

SCHEDULE				
	Actual/Projected			
Design NTP Issued	3/28/2018	3/28/2018		
Design Complete	11/1/2018			

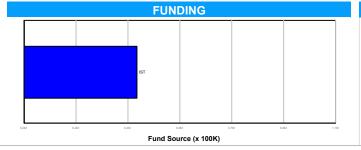
PARTICIPATION

SBE 93.7% Local 100%

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$43,071	10.77%	\$0	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Lyons Road.

SCHEDULE Original Actual/Projected 5/14/2018 5/7/2018 Connector Road to Lantana Road

Notes

Scope

The project is funded at \$200,000 in FY 2018, FY 2022, and FY

2025 for a total funding of \$600,000.

PARTICIPATION FUNDING Consultant SBE Local Contractor SBE

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$600,000 \$196,091 32.68% \$0

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Local

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Haverhill Road.

Notes

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

SCHEDULE			
		Original	Actual/Projected
	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018

PARTICIPATION

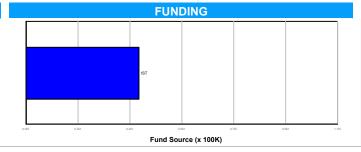
SBE

Local

Contractor

Consultant

SBE Local



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$31,565	7.89%	\$0	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Belvedere Road.

SCHEDULE Original Actual/Projected Haverhill Road to Drexel Road 6/14/2018

Notes

Scope

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

Project Manager: Larry Kelly			
PARTICIPATION	FUNDING		
Consultant			
SBE Local	IST		
Contractor			

FINANCIAL SUMMARY Committed % Committed Paid To Date

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$325,000	\$17,417	5.36%	\$0

SBE

Local

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope

This project consists of restriping sections of Yamato Road

SC		
	Original	Actual/Projected
Lyons Road to SR7	8/1/2018	
Gatehouse Drive to Jog Road	8/1/2018	

Notes

The project is funded at \$75,000 in FY 2018 and \$50,000 in FY

2020 and FY 2023 for a total funding of \$175,000.

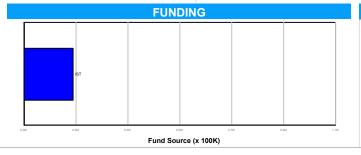
PARTICIPATION
Consultant

SBE

Local

Contractor

SBE Local



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$66,370	37.93%	\$0	





Small Cap Projects

SCOPE/NOTES

Data Date: 05/17/2018

Report Date: 06/15/2018

Actual/Projected

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

PARTICIPATION

Notes

FUNDING

Scope

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

This project consists of restriping sections of Indiantown Road.

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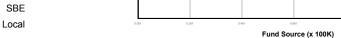
Beeline Highway to east for 1/2 mile

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$28.462	7 59%	90	

Consultant

SBE Local

Contractor



DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope This project consists of restriping sections of Palmetto Park Road.

Notes

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY

2021 and FY 2023 for a total funding of \$275,000.

SCHEDULE			
	Original	Actual/Projected	
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018	

SCHEDULE

Original

6/14/2018

PARTICIPATION

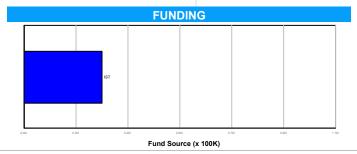
SBE

Local

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$64,465	23.44%	\$0	Π





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOT

This project consists of restriping sections of Hypoluxo Road.

SCHEDULE Original Actual/Projected Hagen Ranch Road to Jog Road 8/1/2018 Jog Road to Military Trail 8/1/2018

Notes

Scope

The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021

and FY 2024 for a total funding of \$275,000.

Project Manager: Larry Kelly	
PARTICIPATION	FUNDING
Consultant	
SBE Local	
Contractor	IST
SBE	

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$52,962 19,26% \$0

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Local

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



ScopeThis project consists of restriping sections of Australian Avenue.

Notes

The project is funded at \$75,000 in FY 2018, and \$125,000 in FY

2022 and FY 2026 for a total funding of \$325,000.

SCHEDULE			
	Original	Actual/Projected	
Banyan Blvd. to Palm Beach Lakes Blvd.	7/1/2018		

PARTICIPATION

SBE

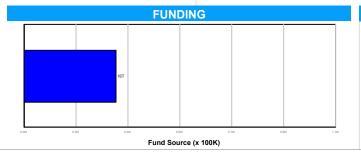
Local

Contractor

Consultant

Contractor

SBE Local



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$10,822	3.33%	\$0	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DES		

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

Original Actual/Projected 5/14/2018 7/14/2018 Royal Palm Beach Blvd to SR 7

SCHEDULE

Notes

Scope

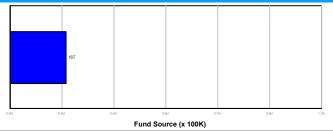
The project is funded at 50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A

Contractor

SBE

Local



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$50,000	25.00%	\$0

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope

This project consists of restriping sections of 10th Avenue North.

Notes

The project is funded at \$50,000 in FY 2018 and FY 2023, and

\$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE		
	Original	Actual/Projected
Pinehurst Dr. to Jog Rd.	5/15/2018	7/21/2018

PARTICIPATION

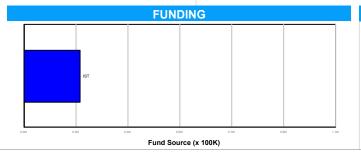
SBE N/A

Local

Contractor

Consultant

SBE N/A Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$24,087	12.04%	\$0	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of 45th Street.

Original Actual/Projected Military Trail to I-95 7/1/2018

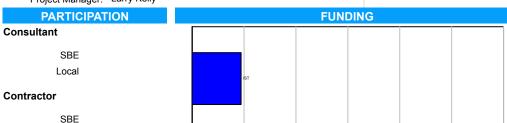
SCHEDULE

Notes

Scope

The project is funded at \$50,000 in FY 2018 and FY 2023, and

\$75,000 in FY 2026 for a total funding of \$175,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$175,000 \$11,423 6.53% \$0

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466
BCC District: 05

Local

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: JLRD Engineers

Contractor: TBD
Project Manager: Zindy Agredo

Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded.

SCOPE/NOTES

This project is funded in: FY 2017 \$150,000

Notes

Fund Source (x 100K)

Project on Hold. Bob Hamilton will let me know when the project will move forward. His team needs to define the scope to meet their

needs.

SCHEDULE			
	Original	Actual/Projected	
Start Date	7/7/2017	7/7/2017	
Finish Date	7/6/2018		

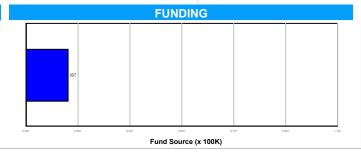
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$2,324	1.55%	\$2,324	



Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Lake Lytal Park - Activity Building Playground

Project Number: 17499 BCC District: 02 Delivery Method: Bid

Category: P06-Playground Replacement

Status: Construction Designer: Parks

Project Manager: Jason Griffith

Contractor: TBD

Scope

Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing

SCOPE/NOTES

SCOPE/NOTES

Notes

SCHEDULE			
	Original	Actual/Projected	
Start Date	11/1/2017	11/30/2017	
Finish Date	6/15/2018		

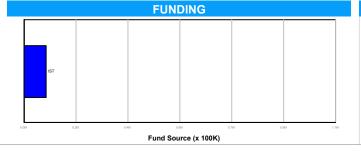
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$77,750	\$77,750	100.00%	\$604	

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510 BCC District: 03 Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer:

Contractor: Robling Project Manager: Jason Griffith Scope

Pool resurfacing and repairs, repainting building.

	Original	Actual/Projected
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	

Notes

Robling to submit updated schedule and CCP for CUD to use contingency for additional scope from newly discovered pool

damage.

- This project is funded for construction (\$850,000) fy 2017.

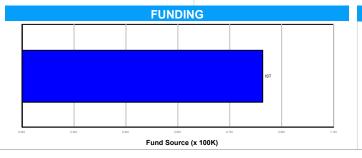
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	4971	- /△1	

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$850.000	\$568.492	66.88%	\$38.210	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Delray HIth Dept & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: Zindy Agredo

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Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.

SCOPE/NOTES

Notes

Proposal is in review.

FY 2017 IST \$80,000 (Delray Health) FY 2017 IST \$90,000 (SC Admin RR)

Partial Funding from \$250,000 FY17 Countywide ADA Renovations.

SCHEDULE		
	Original	Actual/Projected
Start Date	7/27/2017	7/27/2017
Finish Date	12/21/2018	

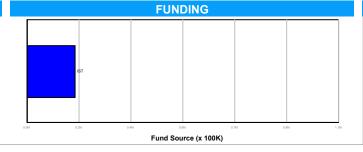
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



		IARY	

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$170,000	\$2,924	1.72%	\$2,924

DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD
Project Manager: Zindy Agredo

SCOPE/NOTES

Scope

Renovate existing public restrooms on first and second floor to meet ADA requirements.

Notes

Proposal is in review. FY 2017 IST \$80,000

Partial Funding from \$250,000 FY17 Countywide ADA Renovations

SCHEDULE		
	Original	Actual/Projected
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	2/1/2019

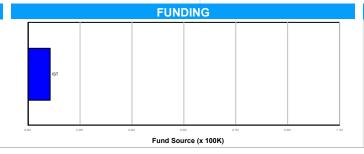
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$80,000	\$3,262	4.08%	\$3,262	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557

BCC District: 02

Delivery Method:

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: Zindy Agredo

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Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility.

Move Office of Small Business Assistance from Four Points to Airport Center

SCOPE/NOTES

Notes

Joe Colome to give us proposal for design work at both site locations. Final schemes have been selected and the architect has As-builts and will commence Schematic Design. Contractor on board. Kick off

meeting was on 5.22.18.

SCHEDULE		
	Original	Actual/Projected
Start Date	1/2/2018	1/2/2018

PARTICIPATION Consultant

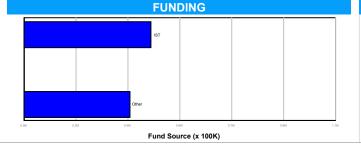
SBE

Local

Contractor

SBE

Local



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$825,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Countywide Radio Replacement

Project Number: Q003 BCC District: CW

Delivery Method: Direct Purchase

Category: G02-General Government Facilities

Status: Construction

Designer: N/A

Contractor: Motorola
Project Manager: Mark Filla

SCOPE/NOTES

This project funds the replacement of all general fund department's radios to become P25 compliant.

FY 2017 IST \$500,000 FY 2018 IST \$370,000

Notes

With the exception of 6 mobile radios for Emergency Management (approximately \$36K) we have completed purchasing the radios for

County general fund departments.

	SCHEDULE	
	Original	Actual/Projected
Project Start	4/4/2017	5/15/2017
Project Completion	12/31/2017	

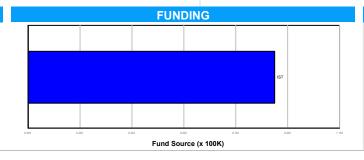
PARTICIPATION

SBE 0 % Local 0 %

Contractor

Consultant

SBE 0% Local 0%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$870,000	\$824,935	94.82%	\$800,964	





Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM

Project Title: John Prince Park - Osborne Boundless Playground Safe

Project Number: T017 BCC District: 03

Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement

Status: Construction

Designer:

PARTICIPATION

Contractor: Foreverlawn DBA New Turf

Project Manager: Brian Marchinke

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This project will resurface the boundless playground at John Prince Park. This playground is specifically designed for accessibility for youth with disabilities.

SCOPE/NOTES

Notes

Construction for this project has been completed.

A Type 1 transfer is forthcoming.

SCHEDULE				
	Original	Actual/Projected		
Notice to Proceed	3/7/2018	4/2/2018		
Start Date	4/9/2018	4/19/2018		
Completion Date	4/27/2018	5/4/2018		

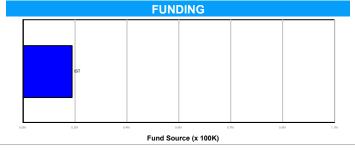
Consultant

SBE

Local

Contractor

SBE 0% Local 20%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$175,000	\$166,839	95.34%	\$166,839

DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: William Munker

Design work with Alan Gerwig-Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard.

SCOPE/NOTES

Current project budget is \$90,000.

IST Funding is \$50,000 for FY17.

Notes

[06-12-18] Survey is in Progress

	SCHEDULE				
		Original	Actual/Projected		
Proje	ect Start	9/30/2017	4/1/2018		

PARTICIPATION

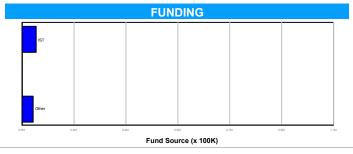
SBE TBD

Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$90,000	\$389	0.43%	\$389	

