

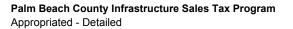
Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 05/17/2018

FY17 AND FY18 IST FUNDING ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering			
304 - Bridge Modifications				
Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	150,000	150,000	\$140,672	\$10,57
Palm Beach Lakes Blvd over FEC R/R (937709)	1,500,000	1,500,000	\$16,733	\$16,73
ake Osborne Dr. over Lake Bass Canal (PB934354)	150,000	150,000	\$120,290	\$82,76
Subtotal for Bridge Modifications :	1,800,000	1,800,000	\$277,695	\$110,0
808 - Bridge Replacements				
Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	150,000	150,000	\$149,992	\$103,23
(udza Rd. over LWDD Lat. 8 Canal (934312)	150,000	150,000	\$109,147	\$44,77
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	500,000	500,000	\$0	5
Belvedere Rd over E-3 canal (934205 & 934206)	450,000	450,000	\$0	:
Vabasso Dr. over LWDD Lat. 2 Canal (934237)	150,000	150,000	\$0	
Subtotal for Bridge Replacements :	1,400,000	1,400,000	\$259,139	\$148,0
02 - CR 880 Canal Bank Stabilization				
R 880 Canal Bank Stabilization	3,000,000	3,000,000	\$835,825	\$831,8
subtotal for CR 880 Canal Bank Stabilization :	3,000,000	3,000,000	\$835,825	\$831,8
002 - Drainage (Pipe Replacements)				
sections of Kirk Road	500,000	413,014	\$413,014	\$413,0
arious other locations Countywide	500,000	500,000	\$334,471	\$8,6
Sections of Randolph Siding Rd.	300,000	300,000	\$89,505	\$4,5
Sections of Indiantown Road Pipe	200,000	200,000	\$0	
Subtotal for Drainage (Pipe Replacements) :	1,500,000	1,413,014	\$836,990	\$426,1
04 - Pathways				
lood Road from Briarlake Dr. to W. of Turnpike	200,000	200,000	\$400	\$4
Subtotal for Pathways :	200,000	200,000	\$400	\$4
04 - Resurfacing				
Voolbright Road from Military Trail to Lawrence Road	1,000,000	1,000,000	\$792,153	\$788,1
filitary Trail from PGA Blvd. to Donald Ross Rd.	1,800,000	1,800,000	\$1,576,226	\$1,576,2
un Club Rd. from Jog Rd. to Congress Ave.	1,400,000	841,011	\$889,110	\$841,0
averhill Rd.from Okeechobee Blvd. to Roebuck Rd.	1,200,000	707,123	\$707,123	\$707,1
antana Rd. from west of SR7 to Turnpike	900,000	850,873	\$850,873	\$850,8
R A1A from Donald Ross Rd. to Marcinski	300,000	237,996	\$237,997	\$237,9
R 880	600,000	600,000	\$502,623	\$281,6
rown's Farms Road	400,000	400,000	\$157,220	\$157,2
filitary Tr. from Hypoluxo Rd. to Lake Worth Rd.	2,200,000	2,200,000	\$1,832,650	:
awerence Rd. from Boynton Beach Blvd. to Lantana Rd.	1,600,000	1,600,000	\$0	;





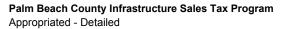
escription	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering			
04 - Resurfacing				
orthlake Blvd. from Military Trail to Beeline Hwy.	1,500,000	1,500,000	\$1,352,745	\$1,158,14
keechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	1,500,000	1,500,000	\$1,103,542	\$7
ilitary Trail from County Line to Palmetto Park Rd	900,000	900,000	\$773,000	
ummit Blvd from Military Tr to Congress Ave.	700,000	700,000	\$577,596	\$441,9
ongress Ave. from Miner Rd. to south of Hypoluxo Rd.	600,000	600,000	\$441,413	\$357,9
olf Road from Military Trail to Congress Ave.	600,000	600,000	\$0	
ongress Ave. from Lake Ida Rd. to Summit Dr.	500,000	500,000	\$471,190	
annon Gate (residential roads)	400,000	400,000	\$247,548	\$222,5
uda Extension from C.R. 880 to Gator Blvd.	300,000	300,000	\$208,547	\$208,5
am Center Rd. from C.R. 880 to Gator Blvd.	200,000	200,000	\$182,000	
ommunity Dr. from Haverhill Rd. to Military Trail	200,000	200,000	\$194,156	\$131,6
ratt Whitney Rd. from Indiantown Rd. to north County line	200,000	200,000	\$130,620	\$130,6
ld Boynton Rd. from Knuth Rd. to Congress Ave.	200,000	200,000	\$199,189	\$157,7
andolph Siding Rd. from 110th to Jupiter Farms Rd.	200,000	200,000	\$156,000	
ubtotal for Resurfacing :	19,400,000	18,237,003	\$13,583,522	\$8,250,2
08 - Signals and Signal Systems				
oynton Beach Blvd. & Seacrest Blvd.	400,000	400,000	\$0	
lue Heron Blvd. & Riviera FS # 2	400,000	400,000	\$43,071	
ideo Detection (80 +/- intersection)	200,000	2,150,000	\$123,217	
chool Zone System Upgrade	0	500,000	\$0	
ubtotal for Signals and Signal Systems :	1,000,000	3,450,000	\$166,287	
14 - Street Lighting				
ypoluxo Road (Hagen Ranch Road to I-95)	275,000	0	\$21,403	
oynton Beach Blvd. (Turnpike to Knuth Road)	250,000	0	\$0	
averhill Road (SR80 to Lake Worth Road)	250,000	0	\$0	
elvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	175,000	0	\$0	
averhill Road (West Palm Beach City Limits to Haverhill City Limits)	175,000	0	\$0	
lades Road (SR7 to Boca Rio Road)	150,000	0	\$0	
un Club Road (Bosque Blvd. to Congress Avenue)	120,000	0	\$0	
og Road (Belvedere Road to SR80)	120,000	0	\$0	
prest Hill Blvd. (Turnpike to Pinehurst Drive)	75,000	0	\$0	
orest Hill Blvd. (Jog Road to Military Trail)	75,000	0	\$0	
ongress Avenue (Okeechobee Blvd. to Belvedere Road)	70,000	0	\$0	
ongress Avenue (Lantana Road to Hypoluxo Road)	65,000	0	\$0	
ateway Blvd. (Military Trail to Windward Passage Drive)	45,000	0	\$0	
atoma y arta. (mintary real to remaind a decage arte)	40,000	0	\$0	
)th Avenue North (Haverhill Road to Kirk Road)	40,000	_	\$0	
Oth Avenue North (Haverhill Road to Kirk Road)	35,000	(1)		
ongress Avenue (Gun Club Road to Summit Blvd.)	35,000 30,000	0		
	35,000 30,000 1,950,000	0 0 0	\$0 \$21,403	
ongress Avenue (Gun Club Road to Summit Blvd.) ommunity Drive (Haverhill Road to Military Trail) ubtotal for Street Lighting:	30,000	0	\$0	
ongress Avenue (Gun Club Road to Summit Blvd.) ommunity Drive (Haverhill Road to Military Trail)	30,000	0	\$0	\$243,2
ongress Avenue (Gun Club Road to Summit Blvd.) ommunity Drive (Haverhill Road to Military Trail) ubtotal for Street Lighting:	30,000 1,950,000	0 0	\$0 \$21,403	

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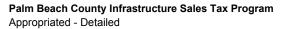


Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering			
S16 - Striping				
Sections of Gateway Blvd.	100,000	100,000	\$76,915	\$76,9
Sections of Seacrest Blvd.	50,000	50,000	\$31,589	\$31,5
Sections of Old Dixie Hwy.	50,000	50,000	\$16,285	\$16,2
Sections of Clint Moore Road	50,000	50,000	\$34,182	\$34,1
Sections of Hagen Ranch Road	50,000	50,000	\$49,596	\$49,5
Sections of Palm Beach Lakes Blvd.	50,000	50,000	\$29,252	\$29,2
Sections of Lyons Road	200,000	200,000	\$196,091	
Sections of Haverhill Road	100,000	100,000	\$31,565	
Sections of Belvedere Road	100,000	100,000	\$17,417	
Sections of Yamato Road	75,000	75,000	\$66,370	
Sections of Indiantown Road Striping	75,000	75,000	\$28,462	
Sections of Palmetto Park Road	75,000	75,000	\$64,465	
Sections of Hypoluxo Road	75,000	75,000	\$52,962	
Sections of Australian Avenue	75,000	75,000	\$10,822	
Sections of Lantana Road	75,000	75,000	\$0	
Sections of Okeechobee Blvd.	50,000	50,000	\$50,000	
Sections of 10th Avenue North	50,000	50,000	\$24,087	
Sections of 45th Street	50,000	50,000	\$11,423	
Subtotal for Striping :	2,000,000	2,000,000	\$1,221,617	\$667,9
Z90 - Department Reserves				
Engineering Department Reserves	0	749,983		
Subtotal for Department Reserves :	0	749,983		
Total for Engineering:	32,250,000	32,250,000	\$17,202,878	\$10,434,6
Facilit	ties Development & Operation	S		
G02 - General Government Facilities				
Countywide ADA Renovations	250,000	250,000	\$14,406	\$14,4
Countywide Radio Replacement	870,000	870,000	\$824,935	\$800,9
Four Points	450,000	450,000	\$0	*****
Subtotal for General Government Facilities :	1,570,000	1,570,000	\$839,341	\$815,
H02 - Housing				<u> </u>
Housing Units for Homeless, Extremely Low Income, & Low Income	5,100,000	5,100,000	\$19,819	\$19,8
Subtotal for Housing :	5,100,000	5,100,000	\$19,819	\$19,8
J02 - Judicial				
Courthouse Electronics System R&R/Command Center	0.000.700	0.000.700	#60.755	600 -
COULDINGS EJECTROLICS System R&R/COMMANG CENTER	9,999,700	9,999,700	\$60,755	\$60,7
South to do Carlot and System Mark South and South	9,999,700	9,999,700	\$60,755	\$60,7
·	.,,			
Subtotal for Judicial :				
Subtotal for Judicial :	7,432,384	7,432,384	\$7,388,884	\$7,388,8
Subtotal for Judicial : S04 - Sheriff Radios Replacement Vehicle Replacement		7,432,384 3,650,513	\$7,388,884 \$428,356	\$7,388,8 \$428,3
Subtotal for Judicial : S04 - Sheriff Radios Replacement	7,432,384			





Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Facili	ties Development & Operation	ıs		
S06 - Sheriff - FDO				
Evidence Building	17,597,000	17,597,000	\$486,447	\$53,34
Headquarters R&R	1,600,000	1,600,000	\$1,269,927	\$280,6
Main Detention Center Electronics	10,300,000	10,300,000	\$43,525	\$43,5
Detention Center Facilities R/R (Phases 3-5)	8,500,000	8,500,000	\$0	
Subtotal for Sheriff - FDO :	37,997,000	37,997,000	\$1,799,899	\$377,4
Z90 - Department Reserves				
FDO Department Reserves	0	0		
Subtotal for Department Reserves :	0	0		
Total for Facilities Development & Operations:	65,749,597	65,749,597	\$10,537,054	\$9,090,6
	Parks and Recreation			
A02 - Aquatic Facility Repair and Replacement				
Lake Lytal Pool Facility Replacement	6,000,000	6,000,000	\$32,363	\$31,9
Santaluces Pool Facility Renovation	850,000	850,000	\$567,990	\$37,7
Fherapeutic Recreation Pool Resurfacing	64,500	64,500	\$501	\$5
Subtotal for Aquatic Facility Repair and Replacement :	6,914,500	6,914,500	\$600,855	\$70,1
A04 - Asphalt Paving & Striping				
JPP Pathway Repairs	50,000	50,000	\$50,000	\$50,0
Okeeheelee North Pathway Repairs	44,000	44,000	\$44,000	\$44,0
BASCR Pathway Repairs	40,000	40,000	\$40,000	\$40,0
Okeeheelee Nature Center Pathway Repairs	35,000	35,000	\$35,000	\$35,0
BASCR Dog Park Pathway Repairs	25,000	25,000	\$25,000	\$25,0
Dyer Park Pathway Repairs	25,000	25,000	\$25,000	\$25,0
_ake Ida Dog Park Pathway Repairs	25,000	25,000	\$25,000	\$25,0
Glades Pioneer Pathway Repairs	20,000	20,000	\$20,000	\$20,0
Caloosa Park Pathway Repairs	16,000	16,000	\$16,000	\$16,0
Cabana Colony Pathway Repairs	8,000	8,000	\$8,000	\$8,0
Subtotal for Asphalt Paving & Striping :	288,000	288,000	\$288,000	\$288,0
A06 - Athletic Field Renovations				
Nest Boynton Park Athletic Field Renovation	2,000,000	0	\$0	
Buttonwood Park Athletic Field Renovation	1,500,000	1,000,000	\$11,658	\$11,6
Subtotal for Athletic Field Renovations :	3,500,000	1,000,000	\$11,658	\$11,6
306 - Bridge or Boardwalk Replacement				
BASCR Nature Trail Boardwalk Replacement	225,000	225,000	\$0	
Oubois Park Pedestrian Bridge Deck Replacement	60,000	0	\$0	
Beach Access Dune Crossover and Dock Repair and Replacement	25,000	25,000	\$25,000	\$25,0
Subtotal for Bridge or Boardwalk Replacement :	310,000	250,000	\$25,000	\$25,0
02 - Existing Park Redevelopment or Expansion				
Bert Winters Park Redevelopment	200,000	200,000	\$0	:
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Subtotal for Existing Park Redevelopment or Expansion: 304 - Group Pavilion Replacement Itupiter Island Pavilion Replacement: Subtotal for Group Pavilion Replacement: NO2 - New Park Development Community Park New Development Subtotal for New Park Development: PO6 - Playground Replacement IPP Osborne Boundless Playground Surface Replacement Oyer Park Playground Replacement Nest Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement IPP Osborne Boundless Playground Structure Replacement IPP Osborne Boundless Playground Replacement IPP Osborne Park Playground Replacement I	150,000 150,000	200,000	\$0	\$0
G04 - Group Pavilion Replacement Subtotal for Group Pavilion Replacement: N02 - New Park Development Community Park New Development Subtotal for New Park Development: P06 - Playground Replacement PP Osborne Boundless Playground Surface Replacement Over Park Playground Replacement Nest Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement PP Osborne Boundless Playground Structure Replacement INP Osborne Boundless Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement John Stretch Park Playground Replacement Sanders Park Playground Replacement Development Devel	150,000		\$0	\$0
Auguster Island Pavilion Replacement : Subtotal for Group Pavilion Replacement : NO2 - New Park Development Community Park New Development : Subtotal for New Park Development : PO6 - Playground Replacement : PPO - Pl		150 000		
Subtotal for Group Pavilion Replacement: NO2 - New Park Development Community Park New Development Subtotal for New Park Development: PO6 - Playground Replacement IPP Osborne Boundless Playground Surface Replacement Oyer Park Playground Replacement West Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement IPP Osborne Boundless Playground Structure Replacement IUPP Osborne Boundless Playground Structure Replacement IUPP Osborne Boundless Playground Replacement IUPP Osborne B		150,000		
N02 - New Park Development Community Park New Development Subtotal for New Park Development: P06 - Playground Replacement PP Osborne Boundless Playground Surface Replacement Over Park Playground Replacement West Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement PP Osborne Boundless Playground Structure Replacement Juno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement John Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement	150,000	150,000	\$0	\$0
Community Park New Development: Subtotal for New Park Development: P06 - Playground Replacement IPP Osborne Boundless Playground Surface Replacement Over Park Playground Replacement West Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement IPP Osborne Boundless Playground Structure Replacement IUPO Shorne Boundless Playground Structure Replacement IUPO All Park Playground Replacement IUPO All Park Playground Replacement Paul Rardin Park Playground Replacement Iohn Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement		150,000	\$0	\$0
Bubtotal for New Park Development: P06 - Playground Replacement IPP Osborne Boundless Playground Surface Replacement Oyer Park Playground Replacement West Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement IPP Osborne Boundless Playground Structure Replacement Iuno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement Iohn Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement				
P06 - Playground Replacement IPP Osborne Boundless Playground Surface Replacement Oyer Park Playground Replacement West Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement IPP Osborne Boundless Playground Structure Replacement Juno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement John Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement	1,000,000	1,000,000	\$7,772	\$7,772
IPP Osborne Boundless Playground Surface Replacement Dyer Park Playground Replacement West Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement IPP Osborne Boundless Playground Structure Replacement Juno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement John Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement	1,000,000	1,000,000	\$7,772	\$7,772
IPP Osborne Boundless Playground Surface Replacement Dyer Park Playground Replacement West Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement IPP Osborne Boundless Playground Structure Replacement Juno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement John Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement				
Dyer Park Playground Replacement West Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement IPP Osborne Boundless Playground Structure Replacement Juno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement John Stretch Park Playground Replacement Sanders Park Playground Replacement Dikeeheelee Park Alligator Playground Replacement	175,000	175,000	\$166,839	\$1,360
West Boynton Park Playground Surface Replacement Lake Lytal Park Activity Building Playground Replacement PP Osborne Boundless Playground Structure Replacement Juno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement John Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement	100,000	398,750	\$3,099	\$3,09
Lake Lytal Park Activity Building Playground Replacement IPP Osborne Boundless Playground Structure Replacement Iuno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement Iohn Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement	85,000	77,052	\$77,052	\$77,05
IPP Osborne Boundless Playground Structure Replacement Juno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement John Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement	77,750	77,750	\$77,750	\$60
luno Park Playground Replacement Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement Iohn Stretch Park Playground Replacement Sanders Park Playground Replacement Dkeeheelee Park Alligator Playground Replacement	75,000	812,000	\$0	\$
Lake Ida Park 4th St Playground Replacement Paul Rardin Park Playground Replacement Iohn Stretch Park Playground Replacement Sanders Park Playground Replacement Dkeeheelee Park Alligator Playground Replacement	52,750	0	\$0	\$
Paul Rardin Park Playground Replacement John Stretch Park Playground Replacement Sanders Park Playground Replacement Dkeeheelee Park Alligator Playground Replacement	52,750	0	\$0	\$
ohn Stretch Park Playground Replacement Sanders Park Playground Replacement Okeeheelee Park Alligator Playground Replacement	52,750	0	\$0	\$
anders Park Playground Replacement Dkeeheelee Park Alligator Playground Replacement	32,750	0	\$0	\$
	32,750	0	\$0	\$
Vest Boynton Skate Park Repair and Renovation	205,500	0	\$0	\$
	150,000	150,000	\$0	9
oggerhead Picnic Area Playground Replacement	82,750	0	\$0	\$
ioneer Park Playground with Swings Replacement	80,500	0	\$0	\$
upiter Farms Playground Replacement	70,000	0	\$0	5
uttonwood Park Playground Replacement	55,000	0	\$0	\$
forikami Biwa Pavilion Playground Replacement	52,750	0	\$0	\$
Ocean Cay Park Playground Replacement	50,000	0	\$0	\$
Seminole Palms Playground Replacement	50,000	0	\$0	\$
Oubois Park Playground Replacement	42,750	0	\$0	\$
Carlin Park West Gumbo Limbo Playground Replacement	32,750	0	\$0	\$
Carlin Park West Playground Near Tennis Courts Replacement	30,000	0	\$0	\$
Pioneer Park Playground at Picnic Shelter Replacement	30,000	0	\$0	\$
PP Center Drive Playground Replacement	30,000	0	\$0	\$
Subtotal for Playground Replacement :	1,698,500	1,690,552	\$324,740	\$82,11
208 - Public Building Repair Replacement & Expansion				
Sunset Cove Amphitheater Sound System Replacement	150,000	150,000	\$2,324	\$2,32
BE Barn Painting and Rust Treatment	250,000	250,000	\$0	\$
BE Sound System Replacement	120,000	120,000	\$0	\$
Ocean Rescue Wooden Guard Tower Repair and Renovation	20,000	20,000	\$0	\$
ocean Inlet Park and Marina Renovation and Expansion	0	2,500,000	\$0	***
Subtotal for Public Building Repair Replacement & Expansion :	540,000	3,040,000	\$2,324	\$2,32
R02 - Restroom Replacement				
Kreusler Park Restroom Replacement-	200,000	200,000	\$65,399	\$65,39

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Palm Beach County Infrastructure Sales Tax Program Appropriated - Detailed



Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Parks and Recreation			
Subtotal for Restroom Replacement :	200,000	200,000	\$65,399	\$65,3
602 - Sanitary Sewer/Septic Systems				
Canal Point Community Center Septic System Replacement	50,000	50,000	\$389	\$3
oxahatchee Groves Septic System Replacement	50,000	50,000	\$389	\$3
ake Ida West Park Septic System Replacement	150,000	150,000	\$0	
luno Park Septic System Replacement	50,000	50,000	\$10,199	
lupiter Farms Park Septic System Replacement	50,000	50,000	\$0	
Dkeeheelee Caretaker Septic System Replacement	50,000	50,000	\$0	
riangle Park Septic System Replacement	50,000	50,000	\$14,898	
eterans Park Irrigation Well Replacement	0	50,000	\$22,994	\$20,5
Subtotal for Sanitary Sewer/Septic Systems :	450,000	500,000	\$48,869	\$21,3
10 - Sport Court Replacement/ Resurfacing				
Haverhill Park Racquetball Court Replacement	270,000	270,000	\$0	
Cabana Colony Basketball Court Resurfacing	12,000	12,000	\$12,000	\$12,0
Subtotal for Sport Court Replacement/ Resurfacing :	282,000	282,000	\$12,000	\$12,0
312 - Sports Lighting Replacement				
Dkeeheelee Park Softball Fields 1,2,3,4 Light Replacement	600,000	4,200,000	\$111,032	\$94,5
Okeeheelee MPF 10,11,12,13 Light Replacement	600,000	1,200,000	\$0	Ψ54,5
BASCR Fields 4,5,6,7 Light Replacement	400,000	0	\$0	
BASCR Fields 8,9,10,11 Light Replacement	400,000	0	\$0	
Dkeeheelee Tennis Courts and Ski Course Light Replacement	400,000	0	\$0	
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	400,000	0	\$0	
Caloosa Park Multipurpose Fields 5,6 Light Replacement	300,000	0	\$0	
Pioneer Park Tennis and Basketball Courts Light Replacement	200,000	0	\$0	
upiter Farms Park Baseball 1,2 Light Replacement	200,000	0	\$0	
Vestgate Sport Fields and Bball Court Light Replacement	200,000	0	\$0	
Bert Winters Ballfield 1 Light Replacement	150,000	0	\$0	
uno Park Ballfield 1 Light Replacement	150,000	0	\$0	
Bert Winters Ballfield 2 Light Replacement	100,000	0	\$0	
Pioneer Park Ballfield 2 Light Replacement	100,000	0	\$0	
Oyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	600,000	0	\$0	
ake Charleston Park Baseball 1,2,3,4 Light Replacement	400,000	0	\$0	
BASCR Fields 12,13 Light Replacement	200,000	0	\$0	
Subtotal for Sports Lighting Replacement :	5,400,000	5,400,000	\$111,032	\$94,5
90 - Department Reserves				
Parks Department Reserves	0	17,948		
Subtotal for Department Reserves :	0	17,948		
otal for Parks and Recreation:	20,933,000	20,933,000	\$1,497,650	\$680,3
	Program			
90 - Department Reserves				
rogram Reserves	0	0		
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Palm Beach County Infrastructure Sales Tax Program



Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Program			
Subtotal for Department Reserves :	0	0		
Total for Program:	0	0		
Grand Totals:	118,932,597	118,932,597	\$29,237,582	\$20,205,668

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