

Small Cap Projects

Data Date: 06/21/2018

| | DESCRIPTION/TEAM | SCOPE | NOTES | | SCHEDULE | |
|---|---|---|---|--|---|---------------------------------|
| Ducie of Titles K | Kreusler Park Restroom Replacement | Scope | | | Original | Actual/Project |
| • | - | Replacement of existing restroom facility, and | | Start Date | 9/20/2017 | 9/28/2017 |
| Project Number: 1 | | This projected was funded for FY 2017 for \$2 | 200,000.00 | Finish Date | 11/14/2017 | 2/16/2018 |
| BCC District: C | | | | | | |
| Delivery Method: E | R02-Restroom Replacement | Natas | | | | |
| 0, | Construction | Notes IST Money was supplemented by Ad Valo | rom Euroda Construction | | | |
| | | complete and funds transfer is forthcomin | | | | |
| Designer: N | McTeague Construction Co., | complete the transfer | 5 | | | |
| Project Manager: A | - | | | | | |
| | | | | | Ĩ | |
| PARTICIPATIO | ON FUN | DING | | FINANCIAL SUMMARY | ſ | |
| nsultant | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE NA | | | | ; | | |
| Local NA | IST | | Α | В | C=B/A | D |
| | 631 | | \$200,000 | \$65,399 | 32.70% | \$65,399 |
| ntractor | | | | | | |
| SBE 48% | | | | | | |
| Local Non Lo | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | |
| | Fund So | urce (x 100K) | | | | |
| | | | | | | |
| | DESCRIPTION/TEAM | SCOPE | NOTES | | SCHEDULE | |
| Decise 4 Titles | | | NOTES | | Original | • |
| - | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) | SCOPE Scope This project will replace an existing bridge the | at was built over 50 years ago. | Design Contract Notice to Proceed | Original 10/25/2016 | Actual/Projecto 10/25/2016 |
| Project Number: 1 | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lar | at was built over 50 years ago. ne widths, bike lanes, parapets), | Design Contract Notice to Proceed Design Completion | Original 10/25/2016 9/1/2018 | • |
| Project Number: 1 BCC District: 0 | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 | SCOPE Scope This project will replace an existing bridge the | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date | Original 10/25/2016 9/1/2018 12/1/2018 | • |
| Project Number: 1 BCC District: 0 Delivery Method: 1 | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lat update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 1 10/25/2016 9/1/2018 12/1/2018 6/1/2019 6/1/2019 | • |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA 808-Bridge Replacements | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lar update the guardrail system, improve roadwe protection, and enhance pedestrian sidewalk Notes | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope safety. | Design Contract Notice to Proceed Design Completion Construction Bid Date | Original 10/25/2016 9/1/2018 12/1/2018 | • |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA 808-Bridge Replacements Design | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lat update the guardrail system, improve roadwe protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope safety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 1 10/25/2016 9/1/2018 12/1/2018 6/1/2019 6/1/2019 | • |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: V | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA B08-Bridge Replacements Design Wantman Group | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lar update the guardrail system, improve roadwe protection, and enhance pedestrian sidewalk Notes | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope safety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 1 10/25/2016 9/1/2018 12/1/2018 6/1/2019 6/1/2019 | • |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: 4 Contractor: 7 | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA B08-Bridge Replacements Design Wantman Group TBD (bid) | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lar update the guardrail system, improve roadwe protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope safety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 1 10/25/2016 9/1/2018 12/1/2018 6/1/2019 6/1/2019 | Actual/Projecte |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: 4 Contractor: 7 Project Manager: 4 | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA 808-Bridge Replacements Design Wantman Group TBD (bid) Kristine Frazell-Smith | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lat update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i (\$450k) in FY 2019. | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope safety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete | Original 10/25/2016 9/1/2018 12/1/2018 6/1/2019 11/1/2019 | • |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: V Contractor: 7 Project Manager: 6 PARTICIPATIO | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA 808-Bridge Replacements Design Wantman Group TBD (bid) Kristine Frazell-Smith | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lar update the guardrail system, improve roadwe protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope safety. | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 10/25/2016 9/1/2018 12/1/2018 6/1/2019 11/1/2019 | • |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: V Contractor: 7 Project Manager: 6 | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA 808-Bridge Replacements Design Wantman Group TBD (bid) Kristine Frazell-Smith | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lat update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i (\$450k) in FY 2019. | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope : safety. n FY 2017 and construction | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete | Original 1 10/25/2016 9/1/2018 12/1/2018 6/1/2019 11/1/2019 | 10/25/2016 |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: V Contractor: 7 Project Manager: 4 | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA B08-Bridge Replacements Design Wantman Group TBD (bid) Kristine Frazell-Smith ON FUN | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lat update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i (\$450k) in FY 2019. | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope : safety. n FY 2017 and construction Project Budget | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed | Original 1 10/25/2016 9/1/2018 12/1/2018 6/1/2019 11/1/2019 | 10/25/2016 Paid To Date |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: 7 Project Manager: 6 PARTICIPATIO | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA B08-Bridge Replacements Design Wantman Group TBD (bid) Kristine Frazell-Smith ON FUN | SCOPE/ Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lat update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i (\$450k) in FY 2019. | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope : safety. n FY 2017 and construction Project Budget | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B | Original 10/25/2016 9/1/2018 12/1/2018 6/1/2019 11/1/2019 | 10/25/2016 Paid To Date D |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: V Contractor: 7 Project Manager: 4 PARTICIPATIO nsultant SBE 17.8% Local 100% | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA B08-Bridge Replacements Design Wantman Group TBD (bid) Kristine Frazell-Smith ON FUN | Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lar update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i (\$450k) in FY 2019. | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope : safety. n FY 2017 and construction Project Budget | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed | Original 1 10/25/2016 9/1/2018 12/1/2018 6/1/2019 11/1/2019 | 10/25/2016 Paid To Date |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: V Contractor: 7 Project Manager: 4 PARTICIPATIO nsultant SBE 17.8% Local 100% | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA B08-Bridge Replacements Design Wantman Group TBD (bid) Kristine Frazell-Smith ON FUN | Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lar update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i (\$450k) in FY 2019. | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope : safety. n FY 2017 and construction Project Budget | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B | Original 10/25/2016 9/1/2018 12/1/2018 6/1/2019 11/1/2019 | 10/25/2016 Paid To Date D |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: 6 Status: 0 Designer: V Contractor: 7 Project Manager: 4 PARTICIPATIO nsultant SBE 17.8% Local 100% | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA B08-Bridge Replacements Design Wantman Group TBD (bid) Kristine Frazell-Smith ON FUN | Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lar update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i (\$450k) in FY 2019. | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope : safety. n FY 2017 and construction Project Budget | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B | Original 10/25/2016 9/1/2018 12/1/2018 6/1/2019 11/1/2019 | 10/25/2016 Paid To Date D |
| Project Number: 1 BCC District: 0 Delivery Method: 0 Category: E Status: 0 Designer: V Contractor: 7 Project Manager: K PARTICIPATION DARTICIPATION DARTICIPATION DARTICIPATION DARTICIPATION DARTICIPATION DARTICIPATION | Prairie Rd. over LWDD Lat. 8 Canal (PB934334) 1504 03 Design CCNA B08-Bridge Replacements Design Wantman Group TBD (bid) Kristine Frazell-Smith ON FUN | Scope This project will replace an existing bridge the The new bridge will improve traffic safety (lar update the guardrail system, improve roadwa protection, and enhance pedestrian sidewalk Notes This project is funded for design (\$150k) i (\$450k) in FY 2019. | at was built over 50 years ago. ne widths, bike lanes, parapets), ay drainage, restore the slope : safety. n FY 2017 and construction Project Budget | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B | Original 10/25/2016 9/1/2018 12/1/2018 6/1/2019 11/1/2019 | 10/25/2016 Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

| DESCRIP | TION/TEAM | | SCOPE/NOTES | | | SCHEDULE | |
|---|---|--|---|---|--|--|--------------------------------|
| | | Scope | | | | Original | Actual/Projecte |
| Project Title: Kudza Rd. over | LWDD Lat. 8 Canal (934312) | This project will replace an exis | sting bridge (built over 55 y | years ago) with a | Design Contract Notice to Proceed | d 6/20/2017 | 6/20/2017 |
| Project Number: 1520 | | culvert. The project will improv | | | Design Completion | 4/1/2019 | |
| BCC District: 02 | | update the guardrail system, in protection, and enhance pedes | | restore the slope | Construction Bid Date | 7/1/2019 | |
| Delivery Method: Design CCNA | | protection, and enhance pedes | Stildil Sidewalk Salety. | | Construction Start | 12/1/2019 | |
| Category: B08-Bridge Rep | acements | Notes | | | Construction Complete | 9/1/2020 | |
| Status: Design | | This project is funded for des | sign (\$150k) in FY 2017 a | and construction | | | |
| Designer: Wantman Group | | (\$550k) in FY 2019. | | | | | |
| Contractor: TBD (bid) | | | | | | | |
| Project Manager: Kristine Frazell- | Smith | | | | | | |
| PARTICIPATION | FUND | ING | | | FINANCIAL SUMMARY | Y | |
| nsultant | | | | | | | |
| SBE 29.7% | | | _ | Project Budget | Committed | % Committed | Paid To Date |
| Local 100% | | | | Α | В | C=B/A | D |
| | | IST | | \$700,000 | \$109,147 | 15.59% | \$44,776 |
| ntractor | | | | | | | |
| | | | | | | | |
| SPE TRD | | | | | | | |
| SBE TBD | 004 034 044 044 | 074 094 | 1.11 | | | | |
| SBE TBD Local TBD | 0.002 0.203 0.407 0.407 Fund Sour | оли оли се (x 100K) | 1.54 | | | | |
| Local TBD | | | scope/notes | | | SCHEDULE | |
| Local TBD | TION/TEAM | | SCOPE/NOTES | | | SCHEDULE Original | Actual/Projecte |
| Local TBD DESCRIP Project Title: Smith Sundy Re | | se (x 100K) | | over 50 years ago. | Design Contract Notice to Proceed | Original | Actual/Projecte 3/21/2018 |
| Local TBD DESCRIP Project Title: Smith Sundy Ro Project Number: 1521 | TION/TEAM | e (x 100K) Scope This project will replace an exis The new bridge will improve tra | sting bridge that was built o affic safety (lane widths, bi | ike lanes, parapets), | | Original | |
| Local TBD DESCRIP Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 | TION/TEAM | e (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, ir | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, | ike lanes, parapets), | Design Contract Notice to Proceed | Original 3/13/2018 | |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA | TION/TEAM I. over LWDD Lat. 33 Canal (PB934411) | e (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, ir protection, and enhance pedes | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, | ike lanes, parapets), | Design Contract Notice to Proceed Design Completion | Original 3/13/2018 7/1/2020 | |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod | TION/TEAM I. over LWDD Lat. 33 Canal (PB934411) | ee (x 100K) Scope This project will replace an exit The new bridge will improve fr update the guardrail system, ir protection, and enhance pedes Notes | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date | Original 3/13/2018 7/1/2020 10/1/2020 | |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design | TION/TEAM d. over LWDD Lat. 33 Canal (PB934411) ifications | e (x 100K) Scope This project will replace an exit The new bridge will improve fr update the guardrail system, ir protection, and enhance pedes Notes This project is funded for des | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 | |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group | TION/TEAM d. over LWDD Lat. 33 Canal (PB934411) ifications | ee (x 100K) Scope This project will replace an exit The new bridge will improve fr update the guardrail system, ir protection, and enhance pedes Notes | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 | |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group Contractor: TBD (bid) | TION/TEAM I. over LWDD Lat. 33 Canal (PB934411) ifications | e (x 100K) Scope This project will replace an exit The new bridge will improve fr update the guardrail system, ir protection, and enhance pedes Notes This project is funded for des | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 | |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group | TION/TEAM 1. over LWDD Lat. 33 Canal (PB934411) ifications Smith | se (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, in protection, and enhance pedes Notes This project is funded for des (\$450K) in FY 2019. | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 12/1/2021 | |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group Contractor: TBD (bid) | TION/TEAM I. over LWDD Lat. 33 Canal (PB934411) ifications | se (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, in protection, and enhance pedes Notes This project is funded for des (\$450K) in FY 2019. | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 12/1/2021 | |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-S PARTICIPATION | TION/TEAM 1. over LWDD Lat. 33 Canal (PB934411) ifications Smith | se (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, in protection, and enhance pedes Notes This project is funded for des (\$450K) in FY 2019. | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope and construction | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 12/1/2021 | 3/21/2018 |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-S PARTICIPATION | TION/TEAM 1. over LWDD Lat. 33 Canal (PB934411) ifications Smith | se (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, in protection, and enhance pedes Notes This project is funded for des (\$450K) in FY 2019. | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 12/1/2021 | |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-S PARTICIPATION nsultant SBE 62.5% | TION/TEAM 1. over LWDD Lat. 33 Canal (PB934411) ifications Smith | se (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, in protection, and enhance pedes Notes This project is funded for des (\$450K) in FY 2019. | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope and construction | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 12/1/2021 | 3/21/2018 |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-S PARTICIPATION | TION/TEAM 1. over LWDD Lat. 33 Canal (PB934411) ifications Smith | se (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, in protection, and enhance pedes Notes This project is funded for des (\$450K) in FY 2019. | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope and construction Project Budget | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 12/1/2021 | 3/21/2018 Paid To Date |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-S PARTICIPATION NSUItant SBE 62.5% Local 100% | TION/TEAM 1. over LWDD Lat. 33 Canal (PB934411) ifications Smith | xe (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, ir protection, and enhance pedes Notes This project is funded for des (\$450K) in FY 2019. ING | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope and construction Project Budget A | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 12/1/2021 Y % Committed C=B/A | 3/21/2018 Paid To Date D |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-S PARTICIPATION nsultant SBE 62.5% Local 100% | TION/TEAM 1. over LWDD Lat. 33 Canal (PB934411) ifications Smith | xe (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, ir protection, and enhance pedes Notes This project is funded for des (\$450K) in FY 2019. ING | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope and construction Project Budget A | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 12/1/2021 Y % Committed C=B/A | 3/21/2018 Paid To Date D |
| Local TBD Project Title: Smith Sundy Ro Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Mod Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-S PARTICIPATION msultant SBE 62.5% | TION/TEAM 1. over LWDD Lat. 33 Canal (PB934411) ifications Smith | xe (x 100K) Scope This project will replace an exis The new bridge will improve tra update the guardrail system, ir protection, and enhance pedes Notes This project is funded for des (\$450K) in FY 2019. ING | sting bridge that was built o affic safety (lane widths, bi nprove roadway drainage, strian sidewalk safety. | ike lanes, parapets), restore the slope and construction Project Budget A | Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B | Original 3/13/2018 7/1/2020 10/1/2020 3/1/2021 12/1/2021 Y % Committed C=B/A | Paid To Date D |





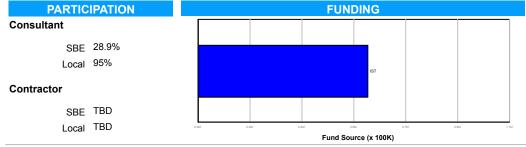
Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

| Project Title: Sections of Military Trail Description Project Number: 1541 BCC Distric: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: NA Contractor: Ogle Syl/Southwide Project Manager: Lary Kelly PARTICIPATION FUNDING SBE N/A Local 92% Local 92% Local 92% Local 92% Local 92% Description Fund Source (x 100K) | DESCI | RIPTION/TEAM | | | SCC | PE/NOTES | | SCHEDULE | |
|--|------------------------------|----------------------------------|--------|-----------------------|------------------------|---------------------------------|------------------------------|-----------------------|-----------------|
| Project Number: 1541 BCC Distric: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Delivery Method: Environ Project Manage: Lary Kelly Project Manage: Lary Kelly FARTICIPATION FUNDING Final Source (a tripping) Final Source (a tripping) SEE NIA | | Militer Trail | | Scope | | | | Original | Actual/Projecte |
| BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Stats: Construction Designe: N/A Contractor SBE 92% Local 92% Designe: CNA Complete: Designe: CNA Category: Description Designe: CNA Category: Description SBE 92% Local 92% Designe: CNA Category: Description SBE 92% Local 92% Designe: CNA Category: Description Status: Design Status: Design Status: Design Status: Design Status: Design Status: Design Status: Design Status: Design Status: Design Designe: Startec | - | | | This project consists | s of restriping sectio | ns of Military Trail. | Palmetto Park to Clint Moore | e Complete 11/20/2017 | 11/20/2017 |
| Delivery Method: Annual Striping Contract: Category: S16-Striping Status: Construction Designer: NA Designer: NA Designer: National Striping Construction scheduled for FY 2017 and | | | | | | | 18th Street to Palmetto Park | Complete 12/18/2017 | 12/18/2017 |
| Category: S16-Striping Status: Notes Designer: NA Construction: Operation in Construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2022 thru FY 2026 for a total funding of \$900,000. PARTICIPATION FUNDING PARTICIPATION FUNDING SBE N/A Local N/A SBE N/A Local 92% Image: Image: Funding of \$900,000 Project Budget Committed SBE N/A Local N/A SBE 92% Image: Image: Funding of \$900,000 SBE 92% Image: Image: Fund Source (t 100K) Fund Source (t 100K) SBE 92% Image: Image: Image: Image: SBE 92% Image: Image: Image: Scope Status: Scope Status: Scope Status: Design CNHA Design CNHA Scope Status: Design CNHA Design CNHA Scope Status: Design CNHA Status: Design CNHA Design CNHA Scope | | | | | | | | | |
| Status: Construction Designer: NA Contractor: Ogleshy/Southwide Opleshy/Southwide The restripting construction scheduled for FY 2017 has been completed. The project 15 funded at \$200,000 in FY 2017 and FY \$201 and \$10000 in FY 2017 and construction \$5136,687 FINANCIAL SUMMARY Participation subtrant FUNDING FUNDING FINANCIAL SUMMARY Paid To Date A B C=B/A D D SBE 92% | - | | | | | | | | |
| Designer: IVA Contracto: Completed. The project is funded at \$200,000 in FY 2012 and FY 2021 and \$100,000. Support FUNDING FUNDING< | | | | | | | | | |
| Lossigne: Low 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000. Project Manager: Larry Kelly Project Manager: Larry Kelly Project Manager: Larry Kelly Project Nuch FUNDINC Fundation Fundation SBE NA Local NA Local NA Local NA Local SBE 92% Fundation Fundation Scope This project Number: 1542 BCC District 03 Delivery Method: Design CCNA Category: Bold-Bridge Modifications Status: Design CCNA Category: Bold-Bridge Modifications Status: Design CCNA Category: Bold-Bridge Modifications Status: Design: Status: Design: Design: Status: Design: Status: Design: Status: Design: Status: Design: Status: Design | | | | | | | | | |
| Contractor: Oglessby/Southwade Project Manager: Lary Kelly PARTICIPATION FUNDING FUNDING FUNDING Project Manager: Lary Kelly subtant Project Budget Committed % Committed SBE N/A Local N/A Local 92% Local 92% Local 92% Local 92% Local Status Project Title: Lake Osborne Dr. over Lake Bass Canal (PB34354) Project Title: Lake Osborne Dr. over Lake Bass Canal (PB34354) Project Title: Lake Osborne Dr. over Lake Bass Canal (PB34354) Project Title: Lake Osborne Dr. over Lake Bass Canal (PB34354) Design CCNA Scope Category: Bot-Bridge Modifications Status Design CCNA Category: Bot-Bridge Modifications Status Design Construction Statt 8/1/2020 Designe:: Stantec Original and thance podestion sidewalk safely. | | | | | | | | | |
| PARTICIPATION FUNDING nsultant SBE N/A Project Budget Committed % Committed Paid To Date A B C=B/A D A B C=B/A D SBE 92% S00,000 \$136,687 15.19% \$136,687 Local 92% Image: Committed interpret | | ithwide | | | | | | | |
| nsultant SBE N/A Project Budget Committed % Committed Paid To Date A B C=B/A D A B C=B/A D SBE 92% Image: Sign Committed % Committed % Committed Paid To Date SBE 92% Image: Sign Committed % Committed % Committed Paid To Date Project Sudget 0 S300,000 \$136,687 15.19% \$136,687 SBE 92% Image: Sign Committed Image: Sign Committed Image: Sign Committed Project Site Sign Committed Scope Delivery Method: Design CONA Site Sign Committed Scipe Sign Committed for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Site Site Construction Site Site Committed Site Site Site Site Site Site Site Site | Project Manager: Larry Kelly | | | | | | | | |
| SBE N/A Project Budget Committed % Committed Paid To Date A B C=B/A D NTA B C=B/A D SBE 92% | PARTICIPATION | | FUNDIN | IG | | | FINANCIAL SUMN | IARY | |
| SBE NA B C=B/A D A B C=B/A D htractor SBE 92% 92% 15.19% \$136,687 15.19% \$136,687 Local 92%< | nsultant | | | | | | | | |
| Local N/A N/A B C=B/A D htractor SBE 92% | SBE N/A | | | | | Project Budget | Committed | % Committed | Paid To Date |
| ntractor SBE 92% Local 92% Local 92% Design CONA Category Status Design CNA Category Status Design CNA Category Status Construction Statt Construction Complete Statts Construction Complete Statts Construction | | | | | | Α | В | C=B/A | D |
| SBE 92% Image: SBE 9 | | | | | IST | \$900,000 | \$136,687 | 15.19% | \$136,687 |
| Local 92% Design Design Design Scope States States States Notes This project for design (\$150k) in FY 2019. This project for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Scope States | ntractor | | | | | | | | |
| Local 92% Description/TEAM Scope/Interpretenting Study Start Study Start Study Interpretenting Study Interpreten | SBE 92% | | | | | | | | |
| Fund Source (x 100K) DESCRIPTION/TEAM SCOPE/NOTES Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354) Scope Original Actual/Project Project Number: 1542 Scope This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Study Start 8/2/2017 Sludy Start 8/2/2017 Delivery Method: Design CCNA Notes Notes Construction Bid Date 3/1/2020 Original Actual/Project Status: Design Design Stantec Stantec Status: Biopiect will replace or rehabilitate an existing bridge that was built over 60 Status: Biopiect will replace or rehabilitate an existing bridge that was built over 60 Status: Biopiect will replace or rehabilitate an existing bridge that was built over 60 Status: Biopiect will replace or rehabilitate an existing bridge that was built over 60 Status: Biopiect will replace or rehabilitate an existing bridge that was built over 60 Status: Biopiect will replace or rehabilitate an existing bridge that was built over 60 Status: Biopiect will replace or rehabilitate an existing bridge that was built over 60 Status Status: Biopiect will replace or rehabilitate an existing bridge that was bui | | 0.0M 0.2M 0.4M | 0.6M | 0.7M | 9.9M 1.1M | | | | |
| Project Title:Lake Osborne Dr. over Lake Bass Canal (PB934354)ScopeDesign Contract NTPScipeDesign Contract NTPScipeScipeProject Number:1542035/1/2018Scipe | | | | | | | | | |
| Project Title:Lake Osborne Dr. over Lake Bass Canal (PB934354)ScopeActual/ProjectProject Number:154215423/2/20178/2/20178/2/2017BCC Distric:03998/2/20178/2/2017Delivery Method:Design CCNA99999Category:B04-Bridge ModificationsNotes12/1/201912/1/201912/1/2019Status:Design578/1/202011Designe::StantecStantec15/1/201811 | DESCI | RIPTION/TEAM | | | SCC | PE/NOTES | | SCHEDULE | |
| Project Number: 1542 Project Will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Study Start 8/2/2017 Delivery Method: Design CCNA Design Construction Bid Date 5/1/2018 5/1/2019 Category: B04-Bridge Modifications Notes Construction Bid Date 3/1/2020 Designer: Statue: Design CCNA Statue: 6/1/2019 Construction Completion Designer: Statue: Design CCNA 3/1/2020 Construction Completion 3/1/2020 | | - Du aven Laka Daar Ganal (DDG | 24254 | Scope | | | | Original | Actual/Projecte |
| BCC District: 03 Design CCNA Delivery Method: Design CCNA States: B04-Bridge Modifications Status: Design CCNA Design CCNA Notes Design Completion 12/1/2019 Category: B04-Bridge Modifications Design Completion 3/1/2020 Category: Design Completion Design Completion 3/1/2020 Construction Bid Date 3/1/2020 Construction Start 8/1/2020 Construction Completion 3/1/2020 | - | ne Dr. over Lake Bass Canal (PB9 | 34354) | | | | Design Contract NTP | 8/2/2017 | 8/2/2017 |
| Delivery Method: Design CCNA the slope protection, and enhance pedestrian sidewalk safety. Design Completion 1/2/1/2019 Category: B04-Bridge Modifications Notes Construction Bid Date 3/1/2020 Status: Design This project is funded for design (\$150k) in FY 2017 and construction Construction Start 8/1/2020 Designer: Statusc Statusc Construction Complete 3/1/2020 | - | | | | | | Study Start | 8/2/2017 | 8/2/2017 |
| Delivery Method: Design Completion 12/1/2019 Category: B04-Bridge Modifications Notes Construction Bid Date 3/1/2020 Status: Design This project is funded for design (\$150k) in FY 2017 and construction Construction Start 8/1/2020 Designer: Status: Statuc Status: Status: 3/1/2020 | | | | | • • | | Study Complete | 5/1/2018 | 5/1/2018 |
| Status: Design This project is funded for design (\$150k) in FY 2017 and construction Construction Bid Date S/1/2020 Designer: Status: Status: Status: Construction Start 8/1/2020 Designer: Status: Status: Status: Construction Start 8/1/2020 | | | | | , and officially pour | | Design Completion | 12/1/2019 | |
| Designer: Stantec (\$450k) in FY 2019. Construction Complete 3/1/2021 | | Vodifications | | | | | Construction Bid Date | 3/1/2020 | |
| Construction Complete 3/1/2021 | •••••••• | | | | • • | 0k) in FY 2017 and construction | Construction Start | 8/1/2020 | |
| | | | | (\$450k) in FY 2019 | 9. | | Construction Complete | 3/1/2021 | |
| | | | | | | | | | |

Project Manager: Kristine Frazell-Smith



| Project Budget | Committed | % Committed | Paid To Date |
|----------------|-----------|-------------|--------------|
| Α | В | C=B/A | D |
| \$600,000 | \$120,290 | 20.05% | \$83,124 |

FINANCIAL SUMMARY



Small Cap Projects

Data Date: 06/21/2018

| DESCRIPTION/TEAM | | | SCOPE/NC | DTES | | SCHEDULE | |
|--|-----------------|--|--|--|---|--|---|
| Project Title: Sections of Congress Avenue | | Scope | | | | Original | Actual/Projecte |
| - | | This project co | nsists of restriping sections of Cor | igress Avenue. | Palm Beach Lakes to 45th Stree | • | 10/6/2017 |
| Project Number: 1543 | | | | | Okeehobee to Palm Beach Lake | es Comple 2/6/2018 | 2/6/2018 |
| BCC District: Multiple Delivery Method: Annual Striping Contract | | | | | | | |
| Category: S16-Striping | | Natas | | | | | |
| Status: Construction | | Notes | construction scheduled for FY 2 | 2017 has been | | | |
| | | | ne project is funded at \$100,000 | | | | |
| Designer: N/A | | | 2025 and \$200,000 in FY 2026 | | | | |
| Contractor: Oglesby/Southwide | | \$800,000. | | | | | |
| Project Manager: Larry Kelly | EUX | | | | | | |
| PARTICIPATION | FUR | IDING | | | FINANCIAL SUMMAR | Υ | |
| onsultant | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A | | | | A | В | C=B/A | D |
| Local N/A | | IST | | \$800,000 | \$50,227 | 6.28% | \$50,227 |
| ontractor | | | | \$600,000 | \$3U,22 <i>1</i> | 0.20 % | \$ 5 0,227 |
| | | | | | | | |
| | | | | | | | |
| SBE 68% | 0.44 | 074 | 0.04 1.1M | | | | |
| SBE 68% Local 68% | o.est Fund S | оли оли burce (x 100K) | 0.881 1.151 | | | | |
| Local 68% | | | | | | | |
| | | ource (x 100K) | con the second s | DTES | | SCHEDULE | Actual/Proiecte |
| Local 68% | | ource (x 100K) | | | Hagen Ranch Road to Jog Road | Original | Actual/Projecte 8/24/2017 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 | | ource (x 100K) | SCOPE/NC | | Hagen Ranch Road to Jog Road Military to Congress Complete | Original | |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 | | ource (x 100K) | SCOPE/NC | | • | Original d Complei 8/24/2017 | 8/24/2017 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract | | ource (x 100K) | SCOPE/NC | | • | Original d Complei 8/24/2017 | 8/24/2017 |
| Local 68% Example 2014 DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping | | Scope This project co | SCOPE/NC | eway Boulevard. | • | Original d Complei 8/24/2017 | 8/24/2017 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction | | Scope This project co Notes The restriping | SCOPE/NC | eway Boulevard. 2017 has been | • | Original d Complei 8/24/2017 | 8/24/2017 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A | | Scope This project co Notes The restriping completed. Th | SCOPE/NC nsists of restriping sections of Gat construction scheduled for FY in the project is funded at \$100,000 | eway Boulevard. 2017 has been | • | Original d Complei 8/24/2017 | 8/24/2017 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide | | Scope This project co Notes The restriping completed. Th | SCOPE/NC | eway Boulevard. 2017 has been | • | Original d Complei 8/24/2017 | 8/24/2017 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A | Fund S | Notes The restriping completed. Ti 2025 for a tot | SCOPE/NC nsists of restriping sections of Gat construction scheduled for FY in the project is funded at \$100,000 | eway Boulevard. 2017 has been | Military to Congress Complete | Original 1 Comple: 8/24/2017 1/22/2018 | 8/24/2017 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide | Fund S | Scope This project co Notes The restriping completed. Th | SCOPE/NC nsists of restriping sections of Gat construction scheduled for FY in the project is funded at \$100,000 | eway Boulevard. 2017 has been | • | Original 1 Comple: 8/24/2017 1/22/2018 | 8/24/2017 |
| Local 68% | Fund S | Notes The restriping completed. Ti 2025 for a tot | SCOPE/NC nsists of restriping sections of Gat construction scheduled for FY in the project is funded at \$100,000 | eway Boulevard. 2017 has been in FY 2017 and FY | Military to Congress Complete | Original I Complei 8/24/2017 1/22/2018 | 8/24/2017 1/22/2018 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION | Fund S | Notes The restriping completed. Ti 2025 for a tot | SCOPE/NC nsists of restriping sections of Gat construction scheduled for FY in the project is funded at \$100,000 | eway Boulevard. 2017 has been | Military to Congress Complete | Original 1 Comple: 8/24/2017 1/22/2018 | 8/24/2017 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A Local N/A | Fund S | Notes The restriping completed. Ti 2025 for a tot | SCOPE/NC nsists of restriping sections of Gat construction scheduled for FY in the project is funded at \$100,000 | eway Boulevard. 2017 has been in FY 2017 and FY | Military to Congress Complete | Original I Complei 8/24/2017 1/22/2018 | 8/24/2017 1/22/2018 |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A Local N/A | Fund S | Notes The restriping completed. Ti 2025 for a tot | SCOPE/NC nsists of restriping sections of Gat construction scheduled for FY in the project is funded at \$100,000 | eway Boulevard. 2017 has been in FY 2017 and FY Project Budget | Military to Congress Complete FINANCIAL SUMMAR Committed | Original I Complet 8/24/2017 1/22/2018 1/22/2018 | 8/24/2017 1/22/2018 Paid To Date |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A Local N/A | Fund S | Notes The restriping completed. Ti 2025 for a tot | SCOPE/NC nsists of restriping sections of Gat construction scheduled for FY in the project is funded at \$100,000 | eway Boulevard. 2017 has been in FY 2017 and FY Project Budget A | Military to Congress Complete FINANCIAL SUMMAF Committed B | Original 1 Complet 8/24/2017 1/22/2018 1/22/2018 | 8/24/2017 1/22/2018 Paid To Date D |
| Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A Local N/A | Fund S | Notes The restriping completed. Ti 2025 for a tot | SCOPE/NC nsists of restriping sections of Gat construction scheduled for FY in the project is funded at \$100,000 | eway Boulevard. 2017 has been in FY 2017 and FY Project Budget A | Military to Congress Complete FINANCIAL SUMMAF Committed B | Original 1 Complet 8/24/2017 1/22/2018 1/22/2018 | 8/24/2017 1/22/2018 Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

| DESCRIPTION/TEAM | | SCOPE/NOT | S | | SCHEDULE | |
|--|-----------------------------|--|------------------|---|---------------------------------------|---|
| Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 | Scope This project consi | ists of restriping sections of Seacre | t Boulevard. | SW 26th to Boynton Beach | Original Blvd. Comple 9/6/2017 | Actual/Projecte 9/6/2017 |
| Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | completed. The | onstruction scheduled for FY 201 project is funded at \$50,000 in F 2025 for a total funding of \$200, | Y 2017, FY 2020, | | | |
| PARTICIPATION | FUNDING | | | FINANCIAL SUM | MARY | |
| SBE N/A | | | Project Budget | Committed | % Committed | Paid To Date |
| Local N/A | | | \$200,000 | \$31,589 | 15.79% | \$31,589 |
| SBE 100% | Fund Source (x 100K) | 0.00 1.1M | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTI | S | | SCHEDULE | |
| Project Title:Sections of Old Dixie Hwy.Project Number:1546BCC District:07 | Scope This project consi | ists of restriping sections of Old Dix | | Boca Raton city limits to Li NE 2nd Street to Glades R | Original ndell Road Cor 11/20/2017 | Actual/Projecte 11/20/2017 11/20/2017 |
| Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | completed. The | onstruction scheduled for FY 201 project is funded at \$50,000 in F 2021 and FY 2023, and \$125,000 3375,000. | Y 2017, and | | | |
| PARTICIPATION | FUNDING | | | FINANCIAL SUM | MARY | |
| onsultant | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A | | | Α | В | C=B/A | D |
| | | | | | | \$16,285 |
| Local N/A ontractor SBE 100% | я | | \$375,000 | \$16,285 | 4.34% | \$10,20 5 |



Small Cap Projects

Data Date: 06/21/2018

| DESCRIP | TION/TEAM | | SCOPE/N | OTES | | SCHEDULE | |
|--|----------------|--|---|---|------------------------------------|---|--------------------------------|
| | . M | Sco | pe | | | Original | Actual/Projecte |
| Project Title: Sections of Clin | nt moore Road | This | project consists of restriping sections of Cli | int Moore Road. | Military to Congress Complete | 9/6/2017 | 9/6/2017 |
| Project Number: 1547 | | | | | | | |
| BCC District: Multiple | o | | | | | | |
| Delivery Method: Annual Striping | Contract | | | | | | |
| Category: S16-Striping | | Note | | | | | |
| Status: Construction | | | restriping construction scheduled for FY pleted. The project is funded at \$50,000 | | | | |
| Designer: N/A | | | 2, and \$100,000 in FY 2026 for a total fu | | | | |
| Contractor: Southwide | | | | - | | | |
| Project Manager: Larry Kelly | | | | | | | |
| PARTICIPATION | | FUNDING | | | FINANCIAL SUMMAR | RY | |
| onsultant | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A | | | | A | B | C=B/A | D |
| Local N/A | IST | | | \$200,000 | \$34,182 | 17.09% | \$34,182 |
| ontractor | | | | \$200,000 | φ 3 4,102 | 17.03% | φ 3 4, 102 |
| SBE 100% | | | | | | | |
| SDE 10076 | | | | | | | |
| 100% | 0.04 0.24 0.4 | 0.6M | 0.74 0.04 1.54 | | | | |
| Local 100% | 0.0M 0.2M 0.44 | Fund Source (x 100K) | C7M 6.5M 1.5M | | | | |
| | COM COM COM | Fund Source (x 100K) | | OTES | | SCHEDULE | |
| DESCRIP | | Fund Source (x 100K) | SCOPE/N | OTES | | SCHEDULE Original | Actual/Projecte |
| DESCRIP Project Title: Sections of Hag | | Sco | SCOPE/N | | Atlantic to Flavor Pict Complete | | Actual/Projecte 7/11/2017 |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 | | Sco | SCOPE/N | | Atlantic to Flavor Pict Complete | Original | |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple | gen Ranch Road | Sco | SCOPE/N | | Atlantic to Flavor Pict Complete | Original | |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping | gen Ranch Road | Sco This | SCOPE/No pe project consists of restriping sections of Ha | | Atlantic to Flavor Pict Complete | Original | |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping | gen Ranch Road | Sco _l This Note | SCOPE/No pe project consists of restriping sections of Ha | agen Ranch Road. | Atlantic to Flavor Pict Complete | Original | |
| Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction | gen Ranch Road | Sco This Note The | SCOPE/N pe project consists of restriping sections of Ha es restriping construction scheduled for FY | agen Ranch Road. 2017 has been | Atlantic to Flavor Pict Complete | Original | |
| Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A | gen Ranch Road | Sco This Note The com 2021 | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 1, and \$100,000 in FY 2024, and \$75,000 | agen Ranch Road. 7 2017 has been in FY 2017 and FY | Atlantic to Flavor Pict Complete | Original | |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide | gen Ranch Road | Sco This Note The com 2021 | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 | agen Ranch Road. 7 2017 has been in FY 2017 and FY | Atlantic to Flavor Pict Complete | Original | |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | gen Ranch Road | Sco This Note The com 2021 fundi | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 1, and \$100,000 in FY 2024, and \$75,000 | agen Ranch Road. 7 2017 has been in FY 2017 and FY | | Original 7/31/2017 | |
| Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | gen Ranch Road | Sco This Note The com 2021 | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 1, and \$100,000 in FY 2024, and \$75,000 | agen Ranch Road. 7 2017 has been in FY 2017 and FY | Atlantic to Flavor Pict Complete | Original 7/31/2017 | |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION | gen Ranch Road | Sco This Note The com 2021 fundi | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 1, and \$100,000 in FY 2024, and \$75,000 | agen Ranch Road. 7 2017 has been in FY 2017 and FY | | Original 7/31/2017 | |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION DESULTAN | gen Ranch Road | Sco This Note The com 2021 fundi | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 1, and \$100,000 in FY 2024, and \$75,000 | agen Ranch Road. 7 2017 has been in FY 2017 and FY 0 in FY 2026 for a total Project Budget | FINANCIAL SUMMAR | Original 7/31/2017 XY % Committed | 7/11/2017 Paid To Date |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION | gen Ranch Road | Sco This Note The com 2021 fundi | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 1, and \$100,000 in FY 2024, and \$75,000 | agen Ranch Road. ⁷ 2017 has been in FY 2017 and FY 10 in FY 2026 for a total Project Budget A | FINANCIAL SUMMAR Committed B | Original 7/31/2017 XY % Committed C=B/A | 7/11/2017 Paid To Date D |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION DARTICIPATION SBE N/A Local N/A | gen Ranch Road | Sco This Note The com 2021 fundi | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 1, and \$100,000 in FY 2024, and \$75,000 | agen Ranch Road. 7 2017 has been in FY 2017 and FY 0 in FY 2026 for a total Project Budget | FINANCIAL SUMMAR | Original 7/31/2017 XY % Committed | 7/11/2017 Paid To Date |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A Local N/A | gen Ranch Road | Sco This Note The com 2021 fundi | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 1, and \$100,000 in FY 2024, and \$75,000 | agen Ranch Road. ⁷ 2017 has been in FY 2017 and FY 10 in FY 2026 for a total Project Budget A | FINANCIAL SUMMAR Committed B | Original 7/31/2017 XY % Committed C=B/A | 7/11/2017 Paid To Date D |
| DESCRIP Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION DARTICIPATION SBE N/A Local N/A | gen Ranch Road | Sco This Note The com 2021 fundi | SCOPE/N ppe project consists of restriping sections of Ha es restriping construction scheduled for FY pleted. The project is funded at \$50,000 1, and \$100,000 in FY 2024, and \$75,000 | agen Ranch Road. ⁷ 2017 has been in FY 2017 and FY 10 in FY 2026 for a total Project Budget A | FINANCIAL SUMMAR Committed B | Original 7/31/2017 XY % Committed C=B/A | 7/11/2017 Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

| DESCRIP | TION/TEAM | | SCOPE | E/NOTES | S | CHEDULE | |
|--|---|--|--|--|---|--|---|
| | | Scope | | | | Original | Actual/Projecte |
| Project Title: Sections of Palr | m Beach Lakes Blvd. | This project consis | ts of restriping sections of | of Palm Beach Lakes Boulevard. | Sapodilla to N. Dixie Complete | 8/23/2017 | 8/23/2017 |
| Project Number: 1549 | | | | | Okeechobee to Robbins Complete | 8/24/2017 | 8/24/2017 |
| BCC District: 07 | | | | | | | |
| Delivery Method: Annual Striping | Contract | | | | | | |
| Category: S16-Striping | | Notes | | | | | |
| Status: Construction | | | nstruction scheduled fo | | | | |
| Designer: N/A | | | • | 000 in FY 2017 and FY | | | |
| Contractor: Southwide | | 2025 for a total fu | inding of \$100,000. | | | | |
| Project Manager: Larry Kelly | | | | | | | |
| PARTICIPATION | FU | NDING | | | FINANCIAL SUMMARY | | |
| onsultant | | | | | | | |
| | | | | Project Budget | Committed % | Committed | Paid To Date |
| SBE N/A | | | | Α | В | C=B/A | D |
| Local N/A | IST | | | \$100,000 | \$29,252 | 29.25% | \$29,252 |
| ontractor | | | | \$100,000 | \$29,252 | 29.25% | \$29,252 |
| | | | | | | | |
| SBE 100% | | | | | | | |
| Local 100% | 0.054 0.454 | 0.6M 0.7M | 0.9M 1.1M | | | | |
| | | | | | | | |
| | Fund | Source (x 100K) | | | | | |
| DESCRIP | | Source (x 100K) | SCOPE | E/NOTES | S | CHEDULE | |
| | TION/TEAM | Source (x 100K) | SCOPE | E/NOTES | S | CHEDULE Original | Actual/Projecte |
| Project Title: Sections of Ran | TION/TEAM | Scope | | E/NOTES | S 110th to Jupiter Farms Road NTP | | Actual/Projecte 11/8/2017 |
| Project Title: Sections of Ran Project Number: 1559 | TION/TEAM | Scope This project will rep structures along R | oair and/or replace existii andolph Siding Road. Tł | ng pipe culverts and drainage nese repairs are needed in order to | | Original 11/8/2017 | |
| Project Title: Sections of Ran Project Number: 1559 BCC District: 01 | TION/TEAM ndolph Siding Rd. | Scope This project will rep structures along R properly drain and | oair and/or replace existii andolph Siding Road. Tł | ng pipe culverts and drainage | 110th to Jupiter Farms Road NTP | Original 11/8/2017 | 11/8/2017 |
| Project Title: Sections of Ran Project Number: 1559 BCC District: 01 Delivery Method: Annual Construct | TION/TEAM adolph Siding Rd. | Scope This project will rep structures along R | oair and/or replace existii andolph Siding Road. Tł | ng pipe culverts and drainage nese repairs are needed in order to | 110th to Jupiter Farms Road NTP | Original 11/8/2017 | 11/8/2017 |
| Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (F | TION/TEAM adolph Siding Rd. | Scope This project will rep structures along R properly drain and | oair and/or replace existii andolph Siding Road. Tł | ng pipe culverts and drainage nese repairs are needed in order to | 110th to Jupiter Farms Road NTP | Original 11/8/2017 | 11/8/2017 |
| Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (FStatus:Construction | TION/TEAM adolph Siding Rd. | Scope This project will rej structures along R properly drain and condition. Notes This project is fur | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to | 110th to Jupiter Farms Road NTP | Original 11/8/2017 | 11/8/2017 |
| Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (FStatus:ConstructionDesigner:N/A | TION/TEAM Indolph Siding Rd. Stion Contract Pipe Replacements) | Scope This project will re structures along R properly drain and condition. Notes | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to g Road in a safe operating | 110th to Jupiter Farms Road NTP | Original 11/8/2017 | 11/8/2017 |
| Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (FStatus:Construction | TION/TEAM Indolph Siding Rd. Stion Contract Pipe Replacements) | Scope This project will rej structures along R properly drain and condition. Notes This project is fur | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to g Road in a safe operating | 110th to Jupiter Farms Road NTP | Original 11/8/2017 | 11/8/2017 |
| Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (FStatus:ConstructionDesigner:N/A | TION/TEAM Indolph Siding Rd. Stion Contract Pipe Replacements) | Scope This project will rej structures along R properly drain and condition. Notes This project is fur | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to g Road in a safe operating | 110th to Jupiter Farms Road NTP | Original 11/8/2017 | 11/8/2017 |
| Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (FStatus:ConstructionDesigner:N/AContractor:Wynn and Sons | TION/TEAM ndolph Siding Rd. ction Contract Pipe Replacements) | Scope This project will rej structures along R properly drain and condition. Notes This project is fur | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to g Road in a safe operating | 110th to Jupiter Farms Road NTP | Original 11/8/2017 | 11/8/2017 |
| Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (FStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Mark Kroeger | TION/TEAM ndolph Siding Rd. ction Contract Pipe Replacements) | Scope This project will re structures along R properly drain and condition. Notes This project is fur funding of \$600,0 | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to g Road in a safe operating | 110th to Jupiter Farms Road NTP 110th to Jupiter Farms Road Comple | Original 11/8/2017 | 11/8/2017 |
| Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (FStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Mark KroegerPARTICIPATION | TION/TEAM ndolph Siding Rd. ction Contract Pipe Replacements) | Scope This project will re structures along R properly drain and condition. Notes This project is fur funding of \$600,0 | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to g Road in a safe operating | 110th to Jupiter Farms Road NTP 110th to Jupiter Farms Road Comple | Original 11/8/2017 | |
| Project Title: Sections of Ran Project Number: 1559 BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Dessultant SBE N/A | TION/TEAM ndolph Siding Rd. ction Contract Pipe Replacements) | Scope This project will re structures along R properly drain and condition. Notes This project is fur funding of \$600,0 | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to ng Road in a safe operating 18 and FY 2021 for a total Project Budget | 110th to Jupiter Farms Road NTP 110th to Jupiter Farms Road Comple FINANCIAL SUMMARY Committed % | Original 11/8/2017 te 6/1/2018 Committed | 11/8/2017 5/10/2018 Paid To Date |
| Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (FStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Mark KroegerPARTICIPATION | TION/TEAM ndolph Siding Rd. ction Contract Pipe Replacements) | Scope This project will re structures along R properly drain and condition. Notes This project is fur funding of \$600,0 | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to ng Road in a safe operating 18 and FY 2021 for a total Project Budget A | 110th to Jupiter Farms Road NTP 110th to Jupiter Farms Road Comple FINANCIAL SUMMARY Committed % | Original 11/8/2017 te 6/1/2018 de 6/1/2018 Committed C=B/A | 11/8/2017 5/10/2018 Paid To Date D |
| Project Title: Sections of Ran Project Number: 1559 BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Dessultant SBE N/A Local N/A | TION/TEAM ndolph Siding Rd. ction Contract Pipe Replacements) | Scope This project will rep structures along R properly drain and condition. Notes This project is fur funding of \$600,0 | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to ng Road in a safe operating 18 and FY 2021 for a total Project Budget | 110th to Jupiter Farms Road NTP 110th to Jupiter Farms Road Comple FINANCIAL SUMMARY Committed % | Original 11/8/2017 te 6/1/2018 Committed | 11/8/2017 5/10/2018 Paid To Date |
| Project Title: Sections of Ran Project Number: 1559 BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Dosultant SBE N/A Local N/A | TION/TEAM ndolph Siding Rd. ction Contract Pipe Replacements) | Scope This project will rep structures along R properly drain and condition. Notes This project is fur funding of \$600,0 | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to ng Road in a safe operating 18 and FY 2021 for a total Project Budget A | 110th to Jupiter Farms Road NTP 110th to Jupiter Farms Road Comple FINANCIAL SUMMARY Committed % | Original 11/8/2017 te 6/1/2018 de 6/1/2018 Committed C=B/A | 11/8/2017 5/10/2018 Paid To Date D |
| Project Title: Sections of Ran Project Number: 1559 BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Mark SBE N/A Local N/A | TION/TEAM ndolph Siding Rd. ction Contract Pipe Replacements) | Scope This project will rep structures along R properly drain and condition. Notes This project is fur funding of \$600,0 | oair and/or replace existii andolph Siding Road. Ti maintain Randolph Sidin nded at \$300k in FY 20 | ng pipe culverts and drainage nese repairs are needed in order to ng Road in a safe operating 18 and FY 2021 for a total Project Budget A | 110th to Jupiter Farms Road NTP 110th to Jupiter Farms Road Comple FINANCIAL SUMMARY Committed % | Original 11/8/2017 te 6/1/2018 de 6/1/2018 Committed C=B/A | 11/8/2017 5/10/2018 Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

| DESCRIP | TION/TEAM | | SCO | PE/NOTES | | SCHEDULE | |
|--|-----------------------------------|--|-----------------------|---------------------------------------|-----------------------------------|----------------------------|-----------------|
| During Title Hand Dood from | n Briarlake Dr. to W. of Turnpike | Scope | | | | Original | Actual/Projecte |
| - | I Brianake Dr. to W. Of Tumpike | | a new pathway on I | Hood Road from Briarlake Dr. to W. of | Design NTP Issued | 4/11/2018 | 4/11/2018 |
| Project Number: 1561 | | Turnpike. | | | Design Start | 5/1/2018 | 4/11/2018 |
| BCC District: 01 | | | | | Design Complete | 2/1/2019 | |
| Delivery Method: Design CCNA Category: P04-Pathways | | Natas | | | Construction Start | 5/1/2019 | |
| Status: Design | | Notes Design of the proje | oct is in progress | | Construction Complete | 7/1/2019 | |
| Designer: Civil Design | | Besign of the proje | in progress. | | | | |
| Contractor: TBD | | | | | | | |
| Project Manager: Sandra Ospina | | | | | | | |
| PARTICIPATION | FUND | | | | FINANCIAL SUMMA | DV. | |
| onsultant | FUND | NG | | | FINANCIAL SUMMA | KI | |
| | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE 100% | | | | Α | В | C=B/A | D |
| Local 100% | IST | | | \$200,000 | \$400 | 0.20% | \$400 |
| ontractor | | | | | • • • | | • • • |
| SBE | | | | | | | |
| Local | 0.6M 0.2M 0.4M 0.6M | 0.7M | 10M 11M | | | | |
| LUCAI | Fund Source | e (x 100K) | | | | | |
| DESCRIP | TION/TEAM | | SCO | PE/NOTES | | SCHEDULE | |
| | | Scope | 000 | | | Original | Actual/Projecte |
| - | m County Line to Palmetto Park Rd | | es (7.4 lane miles) o | of Military Trail from County Line to | Milling and Pavement Complete | 5/1/2018 | 4/6/2018 |
| Project Number: 1566 | | Palmetto Park Road | l. | | Traffic Striping Complete | 8/1/2018 | |
| BCC District: 04 | | | | | ADA (Curb/Cut Ramps) Comple | te 9/1/2018 | |
| | l'an Oantarat | | | | | | |
| Delivery Method: Annual Construct | | | | | Traffic Loops Complete | 12/1/2018 | |
| Delivery Method: Annual Construc Category: R04-Resurfacing | | Notes | | | Traffic Loops Complete | 12/1/2018 | |
| Delivery Method: Annual Construc Category: R04-Resurfacing Status: Construction | | Outstanding work i | | ADA ramps, restriping the road | Traffic Loops Complete | 12/1/2018 | |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A | | | | ADA ramps, restriping the road | Traffic Loops Complete | 12/1/2018 | |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger | | Outstanding work i | | ADA ramps, restriping the road | Traffic Loops Complete | 12/1/2018 | |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger |] | Outstanding work i and replacing traffi | | ADA ramps, restriping the road | | | |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION | | Outstanding work i and replacing traffi | | ADA ramps, restriping the road | Traffic Loops Complete | | |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION |] | Outstanding work i and replacing traffi | | | FINANCIAL SUMMA | RY | Paid To Date |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Dessultant SBE N/A |] | Outstanding work i and replacing traffi | | Project Budget | FINANCIAL SUMMA | RY % Committed | |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION |] | Outstanding work i and replacing traffi | | Project Budget | FINANCIAL SUMMA Committed B | RY % Committed C=B/A | D |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION ONSUITANT SBE N/A Local N/A |] | Outstanding work i and replacing traffi | | Project Budget | FINANCIAL SUMMA | RY % Committed | |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A Local N/A |] | Outstanding work i and replacing traffi | | Project Budget | FINANCIAL SUMMA Committed B | RY % Committed C=B/A | D |
| Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A Local N/A |] | Outstanding work i and replacing traffi | | Project Budget | FINANCIAL SUMMA Committed B | RY % Committed C=B/A | D |





Small Cap Projects

Data Date: 06/21/2018

| DESCRIPTI | ON/TEAM | SCOPE | NOTES | | SCHEDULE | |
|--|--|---|--|---|---|---|
| Project Title:Summit Blvd fromProject Number:1567BCC District:02Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A | n Military Tr to Congress Ave. | SCOPE Scope Resurfacing 1.6 miles (8 lane miles) of Sumr Congress Avenue. Notes Outstanding work includes replacing traffic | nit Blvd. from Military Trail to | Milling and Paving Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 2/18/2018 | Actual/Projecto 2/18/2018 5/4/2018 5/2/2018 |
| Contractor: Ranger | | | | | | |
| Project Manager: Mark Kroeger | | | | | | |
| PARTICIPATION | FUNDIN | G | | FINANCIAL SUMMARY | Ý | |
| onsultant | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A | | | A | B | C=B/A | D |
| Local N/A | | IST | \$700,000 | \$549,833 | 78.55% | \$465,688 |
| SBE 34% Local 100% | EN 0.34 0.44 0.44 Fund Source (2 | оли оли т.м. x 100К) | | | | |
| | | | | | | |
| DESCRIPTI | ON/TEAM | SCOPE | NOTES | | SCHEDULE | A - 6 1/D 1 6 |
| Project Title:Congress Ave. froProject Number:1568BCC District:03Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A | om Miner Rd. to south of Hypoluxo Rd. | SCOPE/ Scope Resurfacing 1.1 miles (6.6 lane miles) of Cor south of Hypoluxo Rd. Notes Outstanding work includes replacing traffic | ngress Ave. from Miner Rd. to | Milling and Paving Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 1/31/2018 | Actual/Projecte 1/31/2018 4/23/2018 5/2/2018 |
| Project Title:Congress Ave. froProject Number:1568BCC District:03Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:Construction | om Miner Rd. to south of Hypoluxo Rd. | Scope Resurfacing 1.1 miles (6.6 lane miles) of Consouth of Hypoluxo Rd. Notes Outstanding work includes replacing traffic | ngress Ave. from Miner Rd. to | Milling and Paving Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete | Original 1/31/2018 5/1/2018 6/1/2018 9/1/2018 | 4/23/2018 |
| Project Title:Congress Ave. froProject Number:1568BCC District:03Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATION | om Miner Rd. to south of Hypoluxo Rd. | Scope Resurfacing 1.1 miles (6.6 lane miles) of Consouth of Hypoluxo Rd. Notes Outstanding work includes replacing traffic | ngress Ave. from Miner Rd. to | Milling and Paving Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 1/31/2018 5/1/2018 6/1/2018 9/1/2018 | 1/31/2018 4/23/2018 |
| Project Title:Congress Ave. froProject Number:1568BCC District:03Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATION | om Miner Rd. to south of Hypoluxo Rd. | Scope Resurfacing 1.1 miles (6.6 lane miles) of Consouth of Hypoluxo Rd. Notes Outstanding work includes replacing traffic | ngress Ave. from Miner Rd. to | Milling and Paving Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 1/31/2018 5/1/2018 6/1/2018 9/1/2018 | 1/31/2018 4/23/2018 |
| Project Title:Congress Ave. froProject Number:1568BCC District:03Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATIONnsultantSBEN/A | om Miner Rd. to south of Hypoluxo Rd. on Contract FUNDIN | Scope Resurfacing 1.1 miles (6.6 lane miles) of Cor south of Hypoluxo Rd. Notes Outstanding work includes replacing traffic | ngress Ave. from Miner Rd. to c loops. | Milling and Paving Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete | Original 1/31/2018 5/1/2018 6/1/2018 9/1/2018 | 1/31/2018 4/23/2018 5/2/2018 |
| Project Title: Congress Ave. fro Project Number: 1568 BCC District: 03 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Mark Kroeger SBE N/A Local N/A | om Miner Rd. to south of Hypoluxo Rd. on Contract FUNDIN | Scope Resurfacing 1.1 miles (6.6 lane miles) of Consouth of Hypoluxo Rd. Notes Outstanding work includes replacing traffic | ngress Ave. from Miner Rd. to c loops. Project Budget | Milling and Paving Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY Committed | Original 1/31/2018 5/1/2018 6/1/2018 9/1/2018 | 1/31/2018 4/23/2018 5/2/2018 Paid To Date |
| Project Title:Congress Ave. froProject Number:1568BCC District:03Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATIONnsultantSBEN/ALocalN/A | om Miner Rd. to south of Hypoluxo Rd. on Contract FUNDIN | Scope Resurfacing 1.1 miles (6.6 lane miles) of Cor south of Hypoluxo Rd. Notes Outstanding work includes replacing traffic | ngress Ave. from Miner Rd. to c loops. Project Budget A | Milling and Paving Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B | Original 1/31/2018 5/1/2018 6/1/2018 9/1/2018 Y Committed C=B/A | 1/31/2018 4/23/2018 5/2/2018 Paid To Date D |





Small Cap Projects

Data Date: 06/21/2018

| ON/TEAM | | SCOPE/NOTE | S | | SCHEDULE | |
|-------------------------------|----------------------------|--|---|---|---|--|
| m Laka Ida Pd. ta Summit Dr | Scope | | | | Original | Actual/Projecte |
| in Lake ida ku. to Summit Dr. | | (3 lane miles) of Congress Ave. | from Lake Ida Rd. to | Milling and Pavement Complete | 3/15/2018 | 3/15/2018 |
| | Summit Dr. | | | ADA (Curb/Cut Ramps) Complete | 6/1/2018 | 6/14/2018 |
| O set as t | | | | Traffic Striping Complete | 7/1/2018 | 6/5/2018 |
| In Contract | | | | Traffic Loops Complete | 9/1/2018 | |
| | | ludea raplacing traffic lagaa | | | | |
| | | iddes replacing trailic loops. | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| FUND | NG | | | FINANCIAL SUMMAR | Y | |
| | | | Project Budget | Committed | % Committed | Paid To Date |
| | | | | | | D |
| IST | | | | | | |
| | | | \$500,000 | \$496,630 | 99.33% | \$384,190 |
| | | | | | | |
| | | | | | | |
| 0.0M 0.2M 0.4M 0.6M | | 1.1M | | | | |
| | | | | | | |
| ON/TEAM | | SCOPE/NOTE | S | | SCHEDULE | |
| idential roads) | Scope | | | ADA (Curb/Cut Bampa) Complete | - | Actual/Projecte |
| | Resurfacing the resid | ntial streets within the Cannon | Sate subdivision. | | | 12/0/2017 |
| | | | | ÷ . | | 7/1/2018 |
| on Contract | | | | | 5/1/2018 | 7/1/2018 |
| | Notes | | | | | |
| | | ludes restriping the road. | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| FUND | NG | | | FINANCIAL SUMMAR | Y | |
| | | | | | | |
| | | | Project Budget | Committed | % Committed | Paid To Date |
| | | | Α | В | C=B/A | D |
| IST | | | \$400,000 | \$229,948 | 57.49% | \$222,548 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | ON/TEAM idential roads) | m Lake Ida Rd. to Summit Dr. Resurfacing 0.5 miles i on Contract Notes Outstanding work inc Image: Summit Dr. Image: Sumit Dr. Image: Summit Dr. | m Lake Ida Rd. to Summit Dr. Resurfacing 0.5 miles (3 lane miles) of Congress Ave. Summit Dr. on Contract Notes Outstanding work includes replacing traffic loops. FUNDING Image: Stress of the stres of the stress of the stress of the strest | In Lake Ida Rd. to Summit Dr. Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr. on Contract Notes Outstanding work includes replacing traffic loops. FUNDING Project Budget a A s500,000 SCOPE/NOTES ON/TEAM Scope Resurfacing the residential streets within the Cannon Gate subdivision. on Contract Notes Outstanding work includes restriping the road. | m Lake Ida Rd, to Summit Dr. Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr. Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete Committed A B FUNDING FUNDING FINANCIAL SUMMARY Image: Standard Complete Traffic Loops Complete Traffic Loops Complete Traffic Loops Complete Traffic Loops Complete Committed A B Image: Standard Complete Traffic Loops Complete Traffic Loops Complete Traffic Loops Complete Traffic Loops Complete Committed A B Image: Standard Complete Traffic Loops Complete Traffic Loops Complete Traffic Loops Complete Traffic Loops Complete Committed A B Image: Standard Complete Traffic Loops Complete Traffic Loops Complete Traffic Striping Complete Traffic Striping Complete Committed ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffi | m Lake Ida Rd. to Summit Dr. Resurfacing 0.5 miles (3 tane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr. Miling and Pavement Complete 9/15/2018 ADA (CutriCut Ramps) Complete 9/15/2018 Traffic Striping Complete 9/15/2018 Notes Outstanding work includes replacing traffic loops. FINANCIAL SUMMARY Image: Striping Complete % Committed % Committed M Source (r. 100K) FINANCIAL SUMMARY Image: Striping Complete % Committed M Source (r. 100K) SCOPE/NOTES Scope Scope Resultationg Work includes restriping the readential streets within the Cannon Gate subdivision. Miling and Pavement Complete Image: Striping Complete % Committed M Contract Notes ON/TEAM Scope Resultacing the residential streets within the Cannon Gate subdivision. Image: Complete % Complete Notes Outstanding work includes restriping the read. FUNDING FINANCIAL SUMMARY Project Budget Committed ADA (CutriCut, Summary) Complete % Committed |



Small Cap Projects

Data Date: 06/21/2018

| DESCRIPT | ION/TEAM | | SCOPE/NOTES | | | SCHEDULE | |
|--|--|--|--|----------------|--|---|-------------------|
| | | Scope | | | | Original | Actual/Projecte |
| Project Title: Duda Extension f | rom C.R. 880 to Gator Blvd. | Resurfacing 1.7 miles (3.4 | ane miles) of Duda Extension from C | C.R. 880 to | Milling and Pavement Complete | 10/27/2017 | 10/27/2017 |
| Project Number: 1572 | | Gator Blvd. | | | Traffic Striping Complete | 2/27/2018 | 2/27/2018 |
| BCC District: 06 | | | | | | | |
| Delivery Method: Annual Constructi | on Contract | | | | | | |
| Category: R04-Resurfacing | | Notes | | | | | |
| Status: Construction | | | 1 transfer to sweep the remaining I | balance | | | |
| Designer: N/A | | of the project budget to re | eserves is forthcoming. | | | | |
| Contractor: Ranger | | | | | | | |
| Project Manager: Mark Kroeger | | | | | | | |
| PARTICIPATION | FUNE | DING | | | FINANCIAL SUMMAR | RY | |
| onsultant | | | | | | | |
| SBE N/A | | | P | Project Budget | Committed | % Committed | Paid To Date |
| Local N/A | | | | Α | В | C=B/A | D |
| | IST | | | \$300,000 | \$208,547 | 69.52% | \$208,547 |
| ontractor | | | | | | | |
| | | | | | | | |
| SBE 18.6% | | | | | | | |
| 1 | | | | | | | |
| Local 100% | 6.5M 0.5M 0.4M 0.4M 0.4M 0.4M | м 0.7М 0.5М rce (x 100К) | | | | | |
| | | | SCOPE/NOTES | | | SCHEDULE | |
| DESCRIPT | ION/TEAM | | SCOPE/NOTES | | | SCHEDULE Original | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f | ION/TEAM | rce (x 100K) Scope | SCOPE/NOTES | C.R. 880 to | Milling and Pavement Complete | | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 | ION/TEAM | rce (x 100K) Scope | | C.R. 880 to | Milling and Pavement Complete Traffic Striping Complete | Original | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 | ION/TEAM rom C.R. 880 to Gator Blvd. | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 | | C.R. 880 to | | Original 8/1/2018 | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi | ION/TEAM rom C.R. 880 to Gator Blvd. | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. | | C.R. 880 to | | Original 8/1/2018 | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing | ION/TEAM rom C.R. 880 to Gator Blvd. | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes | lane miles) of Sam Center Rd. from C | C.R. 880 to | | Original 8/1/2018 | Actual/Projecte |
| Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction | ION/TEAM rom C.R. 880 to Gator Blvd. | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes | | C.R. 880 to | | Original 8/1/2018 | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A | ION/TEAM rom C.R. 880 to Gator Blvd. | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes | lane miles) of Sam Center Rd. from C | C.R. 880 to | | Original 8/1/2018 | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger | ION/TEAM rom C.R. 880 to Gator Blvd. | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes | lane miles) of Sam Center Rd. from C | C.R. 880 to | | Original 8/1/2018 | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A | ION/TEAM rom C.R. 880 to Gator Blvd. | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes | lane miles) of Sam Center Rd. from C | C.R. 880 to | | Original 8/1/2018 | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger | ION/TEAM rom C.R. 880 to Gator Blvd. | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes Outstanding work include | lane miles) of Sam Center Rd. from C | C.R. 880 to | | Original 8/1/2018 11/1/2018 | Actual/Projecte |
| Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | ION/TEAM rom C.R. 880 to Gator Blvd. on Contract | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes Outstanding work include | ane miles) of Sam Center Rd. from C s paving and restriping the road. | | Traffic Striping Complete | Original 8/1/2018 11/1/2018 | |
| Description Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Mark International Internation Internatinternatinteresult | ION/TEAM rom C.R. 880 to Gator Blvd. on Contract | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes Outstanding work include | ane miles) of Sam Center Rd. from C s paving and restriping the road. | C.R. 880 to | Traffic Striping Complete | Original 8/1/2018 11/1/2018 | Actual/Projecte |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DBE N/A | ION/TEAM rom C.R. 880 to Gator Blvd. on Contract | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes Outstanding work include | ane miles) of Sam Center Rd. from C s paving and restriping the road. | | Traffic Striping Complete | Original 8/1/2018 11/1/2018 | |
| Description Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Construction Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | ION/TEAM rom C.R. 880 to Gator Blvd. on Contract | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes Outstanding work include | ane miles) of Sam Center Rd. from C s paving and restriping the road. | Project Budget | Traffic Striping Complete FINANCIAL SUMMAR Committed | Original 8/1/2018 11/1/2018 | Paid To Date |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DATE SBE N/A Local N/A | ION/TEAM rom C.R. 880 to Gator Blvd. on Contract FUNE | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes Outstanding work include | ane miles) of Sam Center Rd. from C s paving and restriping the road. | Project Budget | Traffic Striping Complete FINANCIAL SUMMAR Committed B | Original 8/1/2018 11/1/2018 XY % Committed C=B/A | Paid To Date D |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION SBE N/A Local N/A | ION/TEAM rom C.R. 880 to Gator Blvd. on Contract FUNE | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes Outstanding work include | ane miles) of Sam Center Rd. from C s paving and restriping the road. | Project Budget | Traffic Striping Complete FINANCIAL SUMMAR Committed B | Original 8/1/2018 11/1/2018 XY % Committed C=B/A | Paid To Date D |
| DESCRIPT Project Title: Sam Center Rd. f Project Number: 1573 BCC District: 06 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DATE SBE N/A Local N/A | ION/TEAM rom C.R. 880 to Gator Blvd. on Contract FUNE | rce (x 100K) Scope Resurfacing 1.3 miles (2.6 Gator Blvd. Notes Outstanding work include | ane miles) of Sam Center Rd. from C s paving and restriping the road. | Project Budget | Traffic Striping Complete FINANCIAL SUMMAR Committed B | Original 8/1/2018 11/1/2018 XY % Committed C=B/A | Paid To Date D |





Small Cap Projects

Data Date: 06/21/2018

| DESCRI | PTION/TEAM | | SCO | OPE/NOTES | | | SCHEDULE | |
|---|---|---|---------------------------------------|----------------------|---------------------|--|---|--|
| | | Scope | | | | | Original | Actual/Projecte |
| • | . from Haverhill Rd. to Military Trail | Resurfacing 0.5 mile | es (2.5 lane miles) o | of Community Dr. fr | rom Haverhill Rd. | Milling and Paving Complete | 2/9/2018 | 2/9/2018 |
| Project Number: 1574 | | to Military Trail. | . , | | | ADA (Curb/Ramps) Complete | 5/1/2018 | 4/23/2018 |
| BCC District: 07 | | | | | | Traffic Striping Complete | 6/1/2018 | 5/2/2018 |
| Delivery Method: Annual Constru | | | | | | Traffic Loops Complete | 9/1/2018 | |
| Category: R04-Resurfaci | ng | Notes | | | | | | |
| Status: Construction | | Outstanding work i | ncludes replacing | traffic loops. | | | | |
| Designer: N/A | | | | | | | | |
| Contractor: Ranger | | | | | | | | |
| Project Manager: Mark Kroeger | | | | | | | | |
| PARTICIPATION | FUNDIN | G | | | | FINANCIAL SUMMAR | RY | |
| onsultant | | | | | | | | |
| SBE N/A | | | | | Project Budget | Committed | % Committed | Paid To Date |
| | | | | | Α | В | C=B/A | D |
| Local N/A | IST | | | | \$200,000 | \$184,105 | 92.05% | \$165,625 |
| ontractor | | | | | , | | | , |
| | | | | | | | | |
| | | | | | | | | |
| SBE 15% | | | | | | | | |
| SBE 15% Local 100% | est est est fund Source | | 2.9M 1.1M | | | | | |
| Local 100% | Fund Source | | | | | | | |
| Local 100% | | x 100K) | | DPE/NOTES | | | SCHEDULE | Actual/Projecto |
| Local 100% | Fund Source | x 100K) Scope | SCO | | from Indiantouro | Milling and Pavement Complete | Original | |
| Local 100% | Fund Source | x 100K) | SCO e (two lane miles) of | | 1. from Indiantown | Milling and Pavement Complete | Original 1/11/2018 | 1/11/2018 |
| Local 100% DESCRII Project Title: Pratt Whitney | Fund Source | x 100K) Scope Resurfacing one mil | SCO e (two lane miles) of | | l. from Indiantown | Milling and Pavement Complete Traffic Striping Complete | Original | |
| Local 100% DESCRII Project Title: Pratt Whitney Project Number: 1575 | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li | x 100K) Scope Resurfacing one mil | SCO e (two lane miles) of | | t. from Indiantown | · · | Original 1/11/2018 | 1/11/2018 |
| Local 100% DESCRII Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil | SCO e (two lane miles) of | | I. from Indiantown | · · | Original 1/11/2018 | 1/11/2018 |
| Local 100% DESCRI Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil Rd. to north County | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | I. from Indiantown | · · | Original 1/11/2018 | 1/11/2018 |
| Local 100% DESCRI Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfaciu Status: Construction | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil Rd. to north County Notes | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | 1. from Indiantown | · · | Original 1/11/2018 | 1/11/2018 |
| Local 100% DESCRI Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfacia | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil Rd. to north County Notes | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | d. from Indiantown | · · | Original 1/11/2018 | 1/11/2018 |
| Local 100% DESCRI Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru- Category: R04-Resurfacion Status: Construction Designer: N/A Contractor: Ranger | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil Rd. to north County Notes | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | d. from Indiantown | · · | Original 1/11/2018 | |
| Local 100% DESCRI Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil Rd. to north County Notes Outstanding work i | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | t. from Indiantown | Traffic Striping Complete | Original 1/11/2018 3/6/2018 | 1/11/2018 |
| Local 100% DESCRI Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru- Category: R04-Resurfacion Status: Construction Designer: N/A Contractor: Ranger | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil Rd. to north County Notes Outstanding work i | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | 1. from Indiantown | · · | Original 1/11/2018 3/6/2018 | 1/11/2018 |
| Local 100% DESCRI Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfacion Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil Rd. to north County Notes Outstanding work i | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | 1. from Indiantown | Traffic Striping Complete | Original 1/11/2018 3/6/2018 | 1/11/2018 |
| Local 100% DESCRI Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Desultant SBE N/A | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil Rd. to north County Notes Outstanding work i | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | Project Budget | Traffic Striping Complete FINANCIAL SUMMAR Committed | Original 1/11/2018 3/6/2018 | 1/11/2018 3/6/2018 Paid To Date |
| Local 100% DESCRI Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfacion Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County li uction Contract | x 100K) Scope Resurfacing one mil Rd. to north County Notes Outstanding work i | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | Project Budget A | FINANCIAL SUMMAR Committed | Original 1/11/2018 3/6/2018 XY % Committed C=B/A | 1/11/2018 3/6/2018 Paid To Date D |
| Local 100% Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfacit Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Desultant SBE N/A Local N/A | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County Ii uction Contract Ig FUNDIN | x 100K) Scope Resurfacing one mil Rd. to north County Notes Outstanding work i | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | Project Budget | Traffic Striping Complete FINANCIAL SUMMAR Committed | Original 1/11/2018 3/6/2018 | 1/11/2018 3/6/2018 Paid To Date |
| Local 100% Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfacia Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION SBE N/A Local N/A | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County Ii uction Contract Ig FUNDIN | x 100K) Scope Resurfacing one mil Rd. to north County Notes Outstanding work i | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | Project Budget A | FINANCIAL SUMMAR Committed | Original 1/11/2018 3/6/2018 XY % Committed C=B/A | 1/11/2018 3/6/2018 Paid To Date D |
| Local 100% Project Title: Pratt Whitney Project Number: 1575 BCC District: 01 Delivery Method: Annual Constru Category: R04-Resurfacir Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION msultant SBE N/A Local N/A | Fund Source (PTION/TEAM Rd. from Indiantown Rd. to north County Ii uction Contract Ig FUNDIN | x 100K) Scope Resurfacing one mil Rd. to north County Notes Outstanding work i | SCO e (two lane miles) of line. | of Pratt Whitney Rd. | Project Budget A | FINANCIAL SUMMAR Committed | Original 1/11/2018 3/6/2018 XY % Committed C=B/A | 1/11/2018 3/6/2018 Paid To Date D |





Small Cap Projects

Data Date: 06/21/2018

| DESCRIP | TION/TEAM | | SCOPE/NO1 | TES | | SCHEDULE | |
|--|--|--|--|---|--|---|-------------------------------|
| | | Scope | | | | Original | Actual/Projecte |
| Project Title: Old Boynton Ro | . from Knuth Rd. to Congress Ave. | | niles (2.5 lane miles) of Old Boynt | ton Rd. from Knuth Rd. to | Milling and Pavement Complete | 1/17/2018 | 1/17/2018 |
| Project Number: 1576 | | Congress Ave. | | | Traffic Striping Complete | 3/7/2018 | 3/7/2018 |
| BCC District: 04 | | | | | ADA (Curb/Cut Ramps) Complete | e 7/1/2018 | 3/28/2018 |
| Delivery Method: Annual Construct | | | | | Traffic Loops Complete | 9/1/2018 | |
| Category: R04-Resurfacing |] | Notes | | | | | |
| Status: Construction | | Outstanding wor | k includes replacing traffic loop |)S. | | | |
| Designer: N/A | | | | | | | |
| Contractor: Ranger | | | | | | | |
| Project Manager: Mark Kroeger | | | | | | | |
| PARTICIPATION | FUN | DING | | | FINANCIAL SUMMAR | (Y | |
| onsultant | | | | | | | |
| | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A | | | | Α | В | C=B/A | D |
| Local N/A | IST | | | \$200,000 | \$190,702 | 95.35% | \$170,302 |
| ontractor | | | | +, | ••••• | | ••••• |
| | | | | | | | |
| | | | | | | | |
| SBE 40.5% | | | | | | | |
| SBE 40.5% Local 100% | مم میں Fund So | олм олм urce (x 100K) | 0.0M 1.1M | | | | |
| Local 100% | | оли оли urce (x 100К) | | | | | |
| Local 100% | Fund Sc TION/TEAM | | scope/NOT | TES | | SCHEDULE | |
| Local 100% | TION/TEAM | Scope | SCOPE/NOT | | Milling and Bayament Complete | Original | - |
| Local 100% DESCRIP Project Title: Randolph Siding | | Scope Resurfacing one r | SCOPE/NOT | | Milling and Pavement Complete | Original 7/1/2018 | Actual/Projecte 6/4/2018 |
| Local 100% DESCRIP Project Title: Randolph Sidin Project Number: 1577 | TION/TEAM | Scope | SCOPE/NOT | | Milling and Pavement Complete Traffic Striping Complete | Original | |
| Local 100% DESCRIP Project Title: Randolph Sidin Project Number: 1577 BCC District: 01 | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. | Scope Resurfacing one r | SCOPE/NOT | | · · | Original 7/1/2018 | |
| Local 100% Project Title: Randolph Sidin Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd | SCOPE/NOT | | · · | Original 7/1/2018 | - |
| Local 100% DESCRIP Project Title: Randolph Siding Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd. Notes | SCOPE/NOT | | · · | Original 7/1/2018 | |
| Local 100% Project Title: Randolph Siding Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd. Notes | SCOPE/NOT mile (two lane miles) of Randolph | | · · | Original 7/1/2018 | |
| Local 100% Project Title: Randolph Sidin Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd. Notes | SCOPE/NOT mile (two lane miles) of Randolph | | · · | Original 7/1/2018 | |
| Local 100% Project Title: Randolph Siding Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd. Notes | SCOPE/NOT mile (two lane miles) of Randolph | | · · | Original 7/1/2018 | |
| Local 100% Project Title: Randolph Sidin Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd Notes Outstanding wor | SCOPE/NOT mile (two lane miles) of Randolph | | Traffic Striping Complete | Original 7/1/2018 10/1/2018 | Actual/Projecte 6/4/2018 |
| Local 100% Project Title: Randolph Siding Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd. Notes | SCOPE/NOT mile (two lane miles) of Randolph | | · · | Original 7/1/2018 10/1/2018 | |
| Local 100% Project Title: Randolph Siding Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd Notes Outstanding wor | SCOPE/NOT mile (two lane miles) of Randolph | Siding Rd. from 110th to | Traffic Striping Complete | Original 7/1/2018 10/1/2018 | 6/4/2018 |
| Local 100% Project Title: Randolph Siding Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DSBL N/A | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd Notes Outstanding wor | SCOPE/NOT mile (two lane miles) of Randolph | Siding Rd. from 110th to Project Budget | Traffic Striping Complete FINANCIAL SUMMAR Committed | Original 7/1/2018 10/1/2018 Y % Committed | 6/4/2018 Paid To Date |
| Local 100% Project Title: Randolph Sidin Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. tion Contract | Scope Resurfacing one r Jupiter Farms Rd Notes Outstanding wor | SCOPE/NOT mile (two lane miles) of Randolph | Siding Rd. from 110th to Project Budget A | Traffic Striping Complete FINANCIAL SUMMAR Committed B | Original 7/1/2018 10/1/2018 % Committed C=B/A | 6/4/2018 Paid To Date D |
| Local 100% Project Title: Randolph Siding Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Mark Kroeger SBE N/A Local N/A | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. ction Contract | Scope Resurfacing one r Jupiter Farms Rd Notes Outstanding wor | SCOPE/NOT mile (two lane miles) of Randolph | Siding Rd. from 110th to Project Budget | Traffic Striping Complete FINANCIAL SUMMAR Committed | Original 7/1/2018 10/1/2018 Y % Committed | 6/4/2018 Paid To Date |
| Local 100% Project Title: Randolph Siding Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DSUItant SBE N/A | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. ction Contract | Scope Resurfacing one r Jupiter Farms Rd Notes Outstanding wor | SCOPE/NOT mile (two lane miles) of Randolph | Siding Rd. from 110th to Project Budget A | Traffic Striping Complete FINANCIAL SUMMAR Committed B | Original 7/1/2018 10/1/2018 % Committed C=B/A | 6/4/2018 Paid To Date D |
| Local 100% Project Title: Randolph Sidin Project Number: 1577 BCC District: 01 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION nsultant SBE N/A Local N/A | TION/TEAM g Rd. from 110th to Jupiter Farms Rd. ction Contract | Scope Resurfacing one r Jupiter Farms Rd Notes Outstanding wor | SCOPE/NOT mile (two lane miles) of Randolph | Siding Rd. from 110th to Project Budget A | Traffic Striping Complete FINANCIAL SUMMAR Committed B | Original 7/1/2018 10/1/2018 % Committed C=B/A | 6/4/2018 Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

| DESCRIPT | ION/TEAM | | SCOP | E/NOTES | | SCHEDULE | |
|--|--------------------|--------------------------------|---------------------------------------|------------------------------------|-------------------------------|---|------------------------------|
| Project Title: Blue Heron Blvd | . & Riviera FS # 2 | Scope This project will rep | lace the existing span-v | vire signal system with a mast arm | Design NTP Issued | Original 3/28/2018 | Actual/Projecte 3/28/2018 |
| Project Number: 1579 | | signal system. | | | Design Complete | 11/1/2018 | |
| BCC District: 07 | | | | | | | |
| Delivery Method: Design CCNA | | | | | | | |
| Category: S08-Signals and | Signal Systems | Notes | 4 i - i | | | | |
| Status: Design | | Design of the proj | ect is in progress. | | | | |
| Designer: Simmons & White Contractor: TBD | ; | | | | | | |
| Project Manager: Fattoush Jafar | | | | | | | |
| PARTICIPATION | FUNE | | | | FINANCIAL SUMMAR | V | |
| onsultant | FONL | JING | · · · · · · · · · · · · · · · · · · · | | FINANCIAL SUMMAR | 1 - Contraction of the second s | |
| SBE 93.7% | | | | Project Budget | Committed | % Committed | Paid To Date |
| Local 100% | | | | Α | В | C=B/A | D |
| | IST | | | \$400,000 | \$43,071 | 10.77% | \$1,226 |
| ontractor | | | | | | | |
| SBE | | | | | | | |
| Local | 0.0M 0.2M 0.4M 0.6 | 1 0.7M | 0.9M 1.1M | | | | |
| | Fund Sou | rce (x 100K) | | | | | |
| DESCRIPT | ION/TEAM | | SCOP | E/NOTES | | SCHEDULE | |
| Project Title: Sections of Lyor | is Road | Scope | | | Connector Road to Lantana Roa | Original 5/14/2018 | Actual/Projecte 5/7/2018 |
| Project Number: 1597 | | This project consis | s of restriping sections | of Lyons Road. | | 5/14/2016 | 5/7/2016 |
| BCC District: Multiple | | | | | | | |
| Delivery Method: Annual Striping C | ontract | | | | | | |
| Category: S16-Striping | | Notes | | | | | |
| Status: Construction | | The project is fund | ded at \$200,000 in FY | 2018, FY 2022, and FY | | | |
| Designer: N/A | | 2025 for a total fu | nding of \$600,000. | | | | |
| | de | | | | | | |
| Contractor: Oglesby/Southwi | | | | | | | |
| Contractor: Oglesby/Southwi Project Manager: Larry Kelly | | | | | | | |
| | FUNE | DING | | | FINANCIAL SUMMAR | Y | |
| Project Manager: Larry Kelly PARTICIPATION | | DING | | | | | |
| Project Manager: Larry Kelly PARTICIPATION | | DING | | Project Budget | Committed | % Committed | Paid To Date |
| Project Manager: Larry Kelly PARTICIPATION onsultant | | DING | | Α | Committed | % Committed C=B/A | D |
| Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A Local N/A | | | | | Committed | % Committed | |
| Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A Local N/A ontractor | | | | Α | Committed | % Committed C=B/A | D |
| Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A Local N/A | | | | Α | Committed | % Committed C=B/A | D |





Small Cap Projects

Data Date: 06/21/2018

| DESCRIPTION/TI | EAM | | SCOPE/NOT | ES | | SCHEDULE | |
|---|----------------|---|---|--|------------------------------------|---|-------------------|
| | | Scope | | | | Original | Actual/Projecte |
| Project Title: Sections of Haverhill Roa | ad | This project consists of | of restriping sections of Haver | hill Road. | Lantana Road to Hypoluxo Road | 5/14/2018 | 5/2/2018 |
| Project Number: 1598 | | | | | | | |
| BCC District: Multiple | | | | | | | |
| Delivery Method: Annual Striping Contract | | | | | | | |
| Category: S16-Striping | | Notes | | | | | |
| Status: Construction | | | d at \$100,000 in FY 2018, F tal funding of \$400,000. | Y 2021, FY 2023, | | | |
| Designer: N/A | | | | | | | |
| Contractor: Oglesby/Southwide | | | | | | | |
| Project Manager: Larry Kelly | | | | | | | |
| PARTICIPATION | FUND | ING | | | FINANCIAL SUMMAR | रY | |
| onsultant | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A | | | | | ;;;;; | | |
| Local N/A | IST | | | Α | В | C=B/A | D |
| | | | | \$400,000 | \$25,361 | 6.34% | \$0 |
| ontractor | | | | | | | |
| SBE 100% | | | | | | | |
| | | | | | | | |
| Local 100% | 0.2M 0.4M 0.6M | 0.7M 0.9M | 1.1M | | | | |
| Local 100% | C22M C AM C AM | | 1.1M | | | | |
| Local 100% | Fund Sour | | SCOPE/NOT | ES | | SCHEDULE | |
| DESCRIPTION/TI | Fund Sour | ce (x 100K) | SCOPE/NOT | | | Original | Actual/Projecter |
| DESCRIPTION/T Project Title: Sections of Belvedere Ro | Fund Sour | ce (x 100K) | | | Haverhill Road to Drexel Road | | Actual/Projecte |
| DESCRIPTION/TI Project Title: Sections of Belvedere Ro Project Number: 1599 | Fund Sour | ce (x 100K) | SCOPE/NOT | | Haverhill Road to Drexel Road | Original | Actual/Projecte |
| DESCRIPTION/TI Project Title: Sections of Belvedere Re Project Number: 1599 BCC District: Multiple | Fund Sour | ce (x 100K) | SCOPE/NOT | | Haverhill Road to Drexel Road | Original | Actual/Projecte |
| DESCRIPTION/T Project Title: Sections of Belvedere Ro Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract | Fund Sour | ce (x 100K) Scope This project consists o | SCOPE/NOT | | Haverhill Road to Drexel Road | Original | Actual/Projecte |
| DESCRIPTION/T Project Title: Sections of Belvedere Ro Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping | Fund Sour | ce (x 100K) Scope This project consists o Notes | SCOPE/NOT | dere Road. | Haverhill Road to Drexel Road | Original | Actual/Projecte |
| DESCRIPTION/TI Project Title: Sections of Belvedere Ref Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction | Fund Sour | ce (x 100K) Scope This project consists o Notes The project is funded | SCOPE/NOT | dere Road. nd \$50,000 in FY | Haverhill Road to Drexel Road | Original | Actual/Projecte |
| DESCRIPTION/TI Project Title: Sections of Belvedere Ref Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A | Fund Sour | ce (x 100K) Scope This project consists o Notes The project is funded | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY | Haverhill Road to Drexel Road | Original | Actual/Projecte |
| DESCRIPTION/TI Project Title: Sections of Belvedere Ref Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide | Fund Sour | Ce (x 100K) Scope This project consists of Notes The project is funded 2022 and FY 2025, a | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY | Haverhill Road to Drexel Road | Original | Actual/Projected |
| DESCRIPTION/T Project Title: Sections of Belvedere Ref Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Fund Sour | Notes The project is funded 2022 and FY 2025, a \$325,000. | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY | | Original 6/14/2018 | Actual/Projecte |
| Description/T Project Title: Sections of Belvedere Ref Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Fund Sour | Notes The project is funded 2022 and FY 2025, a \$325,000. | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY | Haverhill Road to Drexel Road | Original 6/14/2018 | Actual/Projecte |
| DESCRIPTION/T Project Title: Sections of Belvedere Ro Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Fonsultant | Fund Sour | Notes The project is funded 2022 and FY 2025, a \$325,000. | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY | | Original 6/14/2018 | Actual/Projecter |
| DESCRIPTION/T Project Title: Sections of Belvedere Ro Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION DATICIPATION | Fund Sour | Notes The project is funded 2022 and FY 2025, a \$325,000. | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY r a total funding of Project Budget | FINANCIAL SUMMAR | Original 6/14/2018 RY % Committed | Paid To Date |
| DESCRIPTION/T Project Title: Sections of Belvedere Ro Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Designer | Fund Sour | Notes The project is funded 2022 and FY 2025, a \$325,000. | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY r a total funding of Project Budget A | FINANCIAL SUMMAR Committed B | Original 6/14/2018 RY % Committed C=B/A | Paid To Date D |
| DESCRIPTION/T Project Title: Sections of Belvedere Ro Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A Local N/A | Fund Sour | Notes The project is funded 2022 and FY 2025, a \$325,000. | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY r a total funding of Project Budget | FINANCIAL SUMMAR | Original 6/14/2018 RY % Committed | Paid To Date |
| DESCRIPTION/T Project Title: Sections of Belvedere Re Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A Local N/A | Fund Sour | Notes The project is funded 2022 and FY 2025, a \$325,000. | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY r a total funding of Project Budget A | FINANCIAL SUMMAR Committed B | Original 6/14/2018 RY % Committed C=B/A | Paid To Date D |
| DESCRIPTION/T Project Title: Sections of Belvedere Ro Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION DARTICIPATION SBE N/A Local N/A | Fund Sour | Notes The project is funded 2022 and FY 2025, a \$325,000. | SCOPE/NOT of restriping sections of Belved d at \$100,000 in FY 2018, a | dere Road. nd \$50,000 in FY r a total funding of Project Budget A | FINANCIAL SUMMAR Committed B | Original 6/14/2018 RY % Committed C=B/A | Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

| DESCRIPTIO | N/TEAM | | SCOPE/NO | TES | | SCHEDULE | |
|--|---|---|---|---|-----------------------------------|--|-------------------|
| Project Title: Sections of Yamato | Boad | Scope | | | | Original | Actual/Projecte |
| | Roau | This project consists | of restriping sections of Yam | ato Road. | Lyons Road to SR7 | 8/1/2018 | |
| Project Number: 1603 | | | | | Gatehouse Drive to Jog Road | 8/1/2018 | |
| BCC District: Multiple | tre et | | | | | | |
| Delivery Method: Annual Striping Cont | litaci | | | | | | |
| Category: S16-Striping | | Notes | | | | | |
| Status: Construction | | | ed at \$75,000 in FY 2018 at for a total funding of \$175,0 | | | | |
| Designer: N/A | | 2020 414 1 2020 | | | | | |
| Contractor: Oglesby/Southwide | | | | | | | |
| Project Manager: Larry Kelly | | | | | | | |
| PARTICIPATION | FUNI | DING | | | FINANCIAL SUMMA | RY | |
| onsultant | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A | | | | Project Budget | | | |
| Local N/A | | | | Α | В | C=B/A | D |
| | IST | | | \$175,000 | \$66,370 | 37.93% | \$0 |
| ntractor | | | | | | | |
| SBE 100% | | | | | | | |
| | 0.2M 0.4M 0.6 | | | | | | |
| Local 100% | | | .9M 1.1M | | | | |
| Local 100% of | | м олм од Irce (x 100K) | 94 1.5M | | | | |
| | Fund Sou | | | TES | | SCHEDULE | |
| DESCRIPTIO | Fund Sou | | SCOPE/NO | TES | | SCHEDULE Original | Actual/Projecte |
| DESCRIPTIO Project Title: Sections of Indianto | Fund Sou | rce (x 100K) Scope | | | Beeline Highway to east for 1/2 | Original | Actual/Projecte |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 | Fund Sou | rce (x 100K) Scope | SCOPE/NO | | Beeline Highway to east for 1/2 | Original | Actual/Projecte |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 | Fund Sou DN/TEAM own Road Striping | rce (x 100K) Scope | SCOPE/NO | | Beeline Highway to east for 1/2 | Original | Actual/Projecte |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont | Fund Sou DN/TEAM own Road Striping | rce (x 100K) Scope This project consists | SCOPE/NO | | Beeline Highway to east for 1/2 | Original | Actual/Projecte |
| Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping | Fund Sou DN/TEAM own Road Striping | rce (x 100K) Scope This project consists Notes | SCOPE/NO | ntown Road. | Beeline Highway to east for 1/2 | Original | Actual/Projecte |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction | Fund Sou DN/TEAM own Road Striping | rce (x 100K) Scope This project consists Notes The project is funde | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY | Beeline Highway to east for 1/2 | Original | Actual/Projecte |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A | Fund Sou DN/TEAM own Road Striping | rce (x 100K) Scope This project consists Notes The project is funde | SCOPE/NO | ntown Road. nd \$100,000 in FY | Beeline Highway to east for 1/2 | Original | Actual/Projecte |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contt Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide | Fund Sou DN/TEAM own Road Striping | rce (x 100K) Scope This project consists Notes The project is funde | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY | Beeline Highway to east for 1/2 | Original | Actual/Projecte |
| Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Fund Sou DN/TEAM own Road Striping tract | rce (x 100K) Scope This project consists Notes The project is funde 2021, FY 2023, and | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY | | Original r mile 6/14/2018 | Actual/Projecte |
| Description Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Fund Sou DN/TEAM own Road Striping | rce (x 100K) Scope This project consists Notes The project is funde 2021, FY 2023, and | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY | Beeline Highway to east for 1/2 | Original r mile 6/14/2018 | Actual/Projecte |
| Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Fund Sou DN/TEAM own Road Striping tract | rce (x 100K) Scope This project consists Notes The project is funde 2021, FY 2023, and | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY g of \$375,000. | FINANCIAL SUMMA | Original mile 6/14/2018 | |
| Description Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Fund Sou DN/TEAM own Road Striping tract | rce (x 100K) Scope This project consists Notes The project is funde 2021, FY 2023, and | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY g of \$375,000. Project Budget | FINANCIAL SUMMA Committed | Original mile 6/14/2018 RY % Committed | Paid To Date |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION | Fund Sou DN/TEAM own Road Striping tract | rce (x 100K) Scope This project consists Notes The project is funde 2021, FY 2023, and | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY g of \$375,000. Project Budget A | FINANCIAL SUMMA Committed B | Committed C=B/A | Paid To Date D |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION posultant SBE N/A Local N/A | Fund Sou DN/TEAM own Road Striping tract | rce (x 100K) Scope This project consists Notes The project is funde 2021, FY 2023, and | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY g of \$375,000. Project Budget | FINANCIAL SUMMA Committed | Original mile 6/14/2018 RY % Committed | Paid To Date |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION posultant SBE N/A | Fund Sou DN/TEAM own Road Striping tract | rce (x 100K) Scope This project consists Notes The project is funde 2021, FY 2023, and | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY g of \$375,000. Project Budget A | FINANCIAL SUMMA Committed B | Committed C=B/A | Paid To Date D |
| DESCRIPTIO Project Title: Sections of Indianto Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Cont Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION posultant SBE N/A Local N/A | Fund Sou DN/TEAM own Road Striping tract | rce (x 100K) Scope This project consists Notes The project is funde 2021, FY 2023, and | SCOPE/NO s of restriping sections of India ed at \$75,000 in FY 2018, a | ntown Road. nd \$100,000 in FY g of \$375,000. Project Budget A | FINANCIAL SUMMA Committed B | Committed C=B/A | Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

| DESCRI | PTION/TEAM | | | SCO | OPE/NOTES | | | SCHEDULE | |
|--|------------------------------------|----------------------------|--|--|---|--------------------------------------|---|--|-----------------------------|
| Project Title: Sections of Pa Project Number: 1605 | | | Scope This project consists | | | ark Road. | CSX RR to Crawford Blvd. | Original 5/14/2018 | Actual/Projecte 5/7/2018 |
| BCC District: 04 Delivery Method: Annual Striping Category: S16-Striping | g Contract | | Notes | | | | | | |
| Status: Construction Designer: N/A | | | The project is fund 2021 and FY 2023 | | | 00,000 in FY | | | |
| Contractor: Oglesby/South Project Manager: Larry Kelly | iwide | | | | | | | | |
| PARTICIPATION | | FUNDIN | IG | | | | FINANCIAL SUMMA | RY | |
| onsultant | | | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A Local N/A | | | | | _ | A | В | C=B/A | D |
| ontractor | IST | | | | | \$275,000 | \$52,336 | 19.03% | \$0 |
| SBE 0% | | | | | | | | | |
| JDE V/V | | | | | | | | | |
| Local 0% | 0.0M 0.2M | 0.4M 0.6M | | 0.9M 1.1M | | | | | |
| Local 0% | 0.004 0.204 | 0.444 0.654 Fund Source | | | | | | | |
| Local 0% | eau eau PTION/TEAM | GAAN OAN Fund Source | (x 100K) | | OPE/NOTES | | | SCHEDULE | Actual/Projects |
| Local 0% DESCRI Project Title: Sections of H | | GAM DBM Fund Source | | SCO | | oad. | Hagen Ranch Road to Jog Roa | Original | Actual/Projecte |
| Local 0% DESCRI Project Title: Sections of Hy Project Number: 1606 | | East Base Fund Source | (x 100K) Scope | SCO | | oad. | Hagen Ranch Road to Jog Roa Jog Road to Military Trail | Original | Actual/Projecto |
| Local 0% DESCRI Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple | ypoluxo Road | East East | (x 100K) Scope | SCO | | oad. | | Original ad 8/1/2018 | Actual/Projecte |
| Local 0% DESCRI Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping | ypoluxo Road | GAM DENI | (x 100K) Scope This project consists | SCO | | oad. | | Original ad 8/1/2018 | Actual/Projecte |
| Local 0% DESCRI Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping | ypoluxo Road | Game Unit Fund Source | (x 100K) Scope This project consists Notes | SCO s of restriping sectio | ons of Hypoluxo Ro | | | Original ad 8/1/2018 | Actual/Projecte |
| Local 0% DESCRI Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction | ypoluxo Road | and and Fund Source | (x 100K) Scope This project consists Notes The project is fund | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | | | Original ad 8/1/2018 | Actual/Projecte |
| Local 0% Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A | ypoluxo Road g Contract | East East | (x 100K) Scope This project consists Notes | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | | | Original ad 8/1/2018 | Actual/Projecte |
| Local 0% Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South | ypoluxo Road g Contract | Ead End Source | (x 100K) Scope This project consists Notes The project is fund | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | | | Original ad 8/1/2018 | Actual/Projecte |
| Local 0% Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly | ypoluxo Road g Contract | | (x 100K) Scope This project consists Notes The project is fund and FY 2024 for a | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | | Jog Road to Military Trail | Original ad 8/1/2018 8/1/2018 | Actual/Projecte |
| Local 0% Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION | ypoluxo Road g Contract | EUNDIN | (x 100K) Scope This project consists Notes The project is fund and FY 2024 for a | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | | | Original ad 8/1/2018 8/1/2018 | Actual/Projecte |
| Local 0% Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION Desultant | ypoluxo Road g Contract | | (x 100K) Scope This project consists Notes The project is fund and FY 2024 for a | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | | Jog Road to Military Trail | Original ad 8/1/2018 8/1/2018 | Actual/Projecte |
| Local 0% DESCRI Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A | ypoluxo Road g Contract | | (x 100K) Scope This project consists Notes The project is fund and FY 2024 for a | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | 00 in FY 2021 Project Budget | Jog Road to Military Trail FINANCIAL SUMMA Committed | Committed | Paid To Date |
| Local 0% Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION Desultant | ypoluxo Road g Contract | | (x 100K) Scope This project consists Notes The project is fund and FY 2024 for a | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | 00 in FY 2021 | Jog Road to Military Trail | Original ad 8/1/2018 8/1/2018 | |
| Local 0% Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION DATE SBE N/A | ypoluxo Road g Contract wide | | (x 100K) Scope This project consists Notes The project is fund and FY 2024 for a | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | 00 in FY 2021 Project Budget A | Jog Road to Military Trail FINANCIAL SUMMA Committed B | Original ad 8/1/2018 8/1/2018 8/1/2018 % Committed C=B/A | Paid To Date D |
| Local 0% Project Title: Sections of Hy Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION SBE N/A Local N/A | ypoluxo Road g Contract wide | | (x 100K) Scope This project consists Notes The project is fund and FY 2024 for a | SCO s of restriping sectio ed at \$75,000 in F | ons of Hypoluxo Ro FY 2018, \$100,00 | 00 in FY 2021 Project Budget A | Jog Road to Military Trail FINANCIAL SUMMA Committed B | Original ad 8/1/2018 8/1/2018 8/1/2018 % Committed C=B/A | Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

| DESCRI | PTION/TEAM | | SCOPE/NOT | TES | | SCHEDULE | |
|---|----------------------|---|---|--|------------------------------------|----------------------------|-------------------|
| During Title Sections of A | naturalizari Augusta | Scope | | | | Original | Actual/Projecte |
| Project Title: Sections of Au | Jstralian Avenue | This project consis | ts of restriping sections of Austra | alian Avenue. | Banyan Blvd. to Palm Beach Lak | kes Blvd. 7/1/2018 | |
| Project Number: 1607 | | | | | | | |
| BCC District: 07 | - Contract | | | | | | |
| Delivery Method: Annual Striping | J Contract | | | | | | |
| Category: S16-Striping | | Notes | dad at #75,000 in FV 2019, ar | | | | |
| Status: Construction | | | ded at \$75,000 in FY 2018, ar 6 for a total funding of \$325,00 | | | | |
| Designer: N/A Contractor: Oglesby/South | nuido | | - · · · · · · · · · · · · · · · · · · · | | | | |
| | lwide | | | | | | |
| Project Manager: Larry Kelly | | | | | | | |
| PARTICIPATION | | FUNDING | | | FINANCIAL SUMMAR | RY | |
| onsultant | | | | Project Budget | Committed | % Committed | Paid To Date |
| SBE N/A | | | | A | В | C=B/A | D |
| Local N/A | IST | | | \$325,000 | \$10,822 | 3.33% | \$0 |
| ontractor | | | | 4023,000 | ¥10,022 | 0.00 /0 | ψŪ |
| SBE 100% | | | | | | | |
| Local 100% | 0.04 | 0.004 | 0.944 1.144 | | | | |
| | F | Fund Source (x 100K) | | | | | |
| DESCRI | PTION/TEAM | | SCOPE/NOT | TES | | SCHEDULE | |
| | | - | | | | Original | Actual/Projecte |
| | han all all an Dhud | Scope | | | | | |
| Project Title: Sections of Ol | keechobee Blvd. | • | ts of restriping sections of Okee | chobee Boulevard. | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 |
| Project Title: Sections of Ol Project Number: 1609 | keechobee Blvd. | • | ts of restriping sections of Okee | chobee Boulevard. | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 |
| Project Title: Sections of Ol Project Number: 1609 BCC District: Multiple | | • | ts of restriping sections of Okee | chobee Boulevard. | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 |
| Project Title: Sections of Ol Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping | | This project consis | ts of restriping sections of Okee | chobee Boulevard. | Royal Palm Beach Bivd to SR 7 | 5/14/2018 | 7/14/2018 |
| Project Title:Sections of OIProject Number:1609BCC District:MultipleDelivery Method:Annual StripingCategory:S16-Striping | | This project consis | | | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 |
| Project Title:Sections of OIProject Number:1609BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:Construction | | This project consis Notes The project is fun- | ded at \$50,000 in FY 2018 an | d FY 2023, and | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 |
| Project Title:Sections of OIProject Number:1609BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/A | g Contract | This project consis Notes The project is fun- | | d FY 2023, and | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 |
| Project Title:Sections of OIProject Number:1609BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/South | g Contract | This project consis Notes The project is fun- | ded at \$50,000 in FY 2018 an | d FY 2023, and | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 |
| Project Title:Sections of OIProject Number:1609BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthProject Manager:Larry Kelly | g Contract nwide | This project consis Notes The project is fun \$100,000 in FY 20 | ded at \$50,000 in FY 2018 an | d FY 2023, and | | | 7/14/2018 |
| Project Title:Sections of OIProject Number:1609BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthProject Manager:Larry KellyPARTICIPATION | g Contract nwide | This project consis Notes The project is fun- | ded at \$50,000 in FY 2018 an | d FY 2023, and | Royal Palm Beach Blvd to SR 7 | | 7/14/2018 |
| Project Title:Sections of OIProject Number:1609BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthProject Manager:Larry KellyPARTICIPATION | g Contract nwide | This project consis Notes The project is fun \$100,000 in FY 20 | ded at \$50,000 in FY 2018 an | d FY 2023, and ,000. | FINANCIAL SUMMAR | ₹Y | |
| Project Title: Sections of Ol Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION onsultant SBE | g Contract nwide | This project consis Notes The project is fun \$100,000 in FY 20 | ded at \$50,000 in FY 2018 an | d FY 2023, and ,000. Project Budget | FINANCIAL SUMMAR | ۲۲ % Committed | Paid To Date |
| Project Title:Sections of OIProject Number:1609BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthProject Manager:Larry KellyPARTICIPATION | g Contract nwide | This project consis Notes The project is fun \$100,000 in FY 20 | ded at \$50,000 in FY 2018 an | d FY 2023, and ,000. Project Budget A | FINANCIAL SUMMAR Committed B | ۲۲ % Committed C=B/A | Paid To Date D |
| Project Title: Sections of Ol Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION SBE N/A Local N/A | g Contract nwide | This project consis Notes The project is fun \$100,000 in FY 20 | ded at \$50,000 in FY 2018 an | d FY 2023, and ,000. Project Budget | FINANCIAL SUMMAR | ۲۲ % Committed | Paid To Date |
| Project Title: Sections of Ol Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A Local N/A | g Contract nwide | This project consis Notes The project is fun \$100,000 in FY 20 | ded at \$50,000 in FY 2018 an | d FY 2023, and ,000. Project Budget A | FINANCIAL SUMMAR Committed B | ۲۲ % Committed C=B/A | Paid To Date D |
| Project Title: Sections of Ol Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION SBE N/A Local N/A | g Contract nwide | This project consis Notes The project is fun \$100,000 in FY 20 | ded at \$50,000 in FY 2018 an | d FY 2023, and ,000. Project Budget A | FINANCIAL SUMMAR Committed B | ۲۲ % Committed C=B/A | Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

| DESCRIPTION/TEAM | | | SCOPE/N | OTES | | SCHEDULE | |
|---|------------------------|--|---|---|----------------------------------|--|------------------------------|
| Project Title: Sections of 10th Avenue North Project Number: 1610 | | Scope This project consists | s of restriping sections of 10 | | Pinehurst Dr. to Jog Rd. | Original 5/15/2018 | Actual/Projecte 7/21/2018 |
| BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping | | Notes | | | | | |
| Status: Construction Designer: N/A | | | led at \$50,000 in FY 2018 26 for a total funding of \$2 | | | | |
| Contractor: Oglesby/Southwide | | | | | | | |
| Project Manager: Larry Kelly | | | | | | | |
| PARTICIPATION | FUNDIN | IG | | | FINANCIAL SUM | IARY | |
| SBE N/A | | | | Project Budget | Committed | % Committed | Paid To Date |
| - | | | | Α | В | C=B/A | D |
| Local N/A | | | | \$200,000 | \$24,087 | 12.04% | \$0 |
| ontractor | | | | , | | | |
| SBE 100% | | | | | | | |
| | | | | | | | |
| Local 100% | 0.4M 0.8M | | 0.9M 1.1M | | | | |
| | •## •## Fund Source | | 0.944 1.154 | | | | |
| DESCRIPTION/TEAM | | | | OTES | | SCHEDULE | |
| DESCRIPTION/TEAM | | | SCOPE/N | OTES | | Original | Actual/Projecte |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street | | (× 100К) Scope | | | Military Trail to I-95 | | Actual/Projecte |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 | | (× 100К) Scope | SCOPE/N | | Military Trail to I-95 | Original | Actual/Projecte |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 | | (× 100К) Scope | SCOPE/N | | Military Trail to I-95 | Original | Actual/Projecte |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract | | (x 100K) Scope This project consists | SCOPE/N | | Military Trail to I-95 | Original | Actual/Projecte |
| DESCRIPTION/TEAMProject Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-Striping | | (x 100K) Scope This project consists Notes | SCOPE/N s of restriping sections of 45 | h Street. | Military Trail to I-95 | Original | Actual/Projecte |
| DESCRIPTION/TEAMProject Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction | | (x 100K) Scope This project consists Notes The project is fund | SCOPE/N s of restriping sections of 45 led at \$50,000 in FY 2018 | h Street. and FY 2023, and | Military Trail to I-95 | Original | Actual/Projecte |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A | | (x 100K) Scope This project consists Notes The project is fund | SCOPE/N s of restriping sections of 45 | h Street. and FY 2023, and | Military Trail to I-95 | Original | Actual/Projecte |
| DESCRIPTION/TEAMProject Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide | | (x 100K) Scope This project consists Notes The project is fund | SCOPE/N s of restriping sections of 45 led at \$50,000 in FY 2018 | h Street. and FY 2023, and | Military Trail to I-95 | Original | Actual/Projecte |
| DESCRIPTION/TEAMProject Title:Sections of 45th StreetProject Number:1611BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly | Fund Source | (x 100K) Scope This project consists Notes The project is fund \$75,000 in FY 202 | SCOPE/N s of restriping sections of 45 led at \$50,000 in FY 2018 | h Street. and FY 2023, and | | Original 7/1/2018 | Actual/Projected |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | | (x 100K) Scope This project consists Notes The project is fund \$75,000 in FY 202 | SCOPE/N s of restriping sections of 45 led at \$50,000 in FY 2018 | h Street. and FY 2023, and | Military Trail to I-95 | Original 7/1/2018 | Actual/Projecte |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Designer | Fund Source | (x 100K) Scope This project consists Notes The project is fund \$75,000 in FY 202 | SCOPE/N s of restriping sections of 45 led at \$50,000 in FY 2018 | h Street. and FY 2023, and | | Original 7/1/2018 | Actual/Projecte |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly PARTICIPATION Dissultant SBE N/A | Fund Source | (x 100K) Scope This project consists Notes The project is fund \$75,000 in FY 202 | SCOPE/N s of restriping sections of 45 led at \$50,000 in FY 2018 | th Street. and FY 2023, and 5,000. | FINANCIAL SUMM | Original 7/1/2018 | |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly PARTICIPATION Desultant SBE N/A Local N/A | Fund Source | (x 100K) Scope This project consists Notes The project is fund \$75,000 in FY 202 | SCOPE/N s of restriping sections of 45 led at \$50,000 in FY 2018 | th Street. and FY 2023, and 5,000. Project Budget | FINANCIAL SUMN Committed | Original 7/1/2018 MARY % Committed | Paid To Date |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly PARTICIPATION Dissultant SBE N/A | Fund Source | (x 100K) Scope This project consists Notes The project is fund \$75,000 in FY 202 | SCOPE/N s of restriping sections of 45 led at \$50,000 in FY 2018 | th Street. and FY 2023, and 5,000. Project Budget A | FINANCIAL SUMM Committed B | Original 7/1/2018 MARY % Committed C=B/A | Paid To Date D |
| DESCRIPTION/TEAM Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly PARTICIPATION Desultant SBE N/A Local N/A | Fund Source | (x 100K) Scope This project consists Notes The project is fund \$75,000 in FY 202 | SCOPE/N s of restriping sections of 45 led at \$50,000 in FY 2018 | th Street. and FY 2023, and 5,000. Project Budget A | FINANCIAL SUMM Committed B | Original 7/1/2018 MARY % Committed C=B/A | Paid To Date D |



Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

| DESCRIPTION/TEAM | | SCOPE/NOTES | | SCHEDULE | |
|--|--|--|----------------------------------|----------------------------------|---|
| Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 | Scope This project consi | sts of restriping sections of Summit Blvd. | Congress to Parker | Original 10/1/2018 | Actual/Projecte |
| Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | | nded at \$75,000 in FY 2018, \$50,000 in FY 2020, Y 2025 for a total funding of \$200,000. | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUI | | |
| sultant | | Project Bu | | % Committed | Paid To Date |
| Local N/A | | A | В | C=B/A | D |
| IST | | \$52,00 | 0 \$51,058 | 98.19% | \$0 |
| SBE 100% Local 100% case case | | 1.5M 1.1M | | | |
| | Fund Source (x 100K) | SCOPE/NOTES | | SCHEDULE | |
| Local 100% | Fund Source (x 100K) Scope | SCOPE/NOTES | | Original | |
| Local 100% | Fund Source (x 100K) Scope Existing stage ligh | SCOPE/NOTES | | Original 7/7/2017 | Actual/Projecte 7/7/2017 8/6/2018 |
| Local 100% DESCRIPTION/TEAM Project Title: Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Exp | Fund Source (x 100K) Scope Existing stage ligh be replaced and L This project is fun FY 2017 \$150,000 Notes | SCOPE/NOTES nting to be upgraded with LED lighting and stage speake upgraded. ded in: | ers to Start Date Finish Date | Original | |
| Local 100% Example 2 Automatic Annual Contract | Fund Source (x 100K) Scope Existing stage ligh be replaced and L This project is fun FY 2017 \$150,000 Notes | SCOPE/NOTES nting to be upgraded with LED lighting and stage speake upgraded. ded in: 0 | | Original 7/7/2017 | 7/7/2017 |
| Local 100% DESCRIPTION/TEAM Project Title: Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Exp Status: Design Designer: JLRD Engineers Contractor: TBD | Fund Source (x 100K) Scope Existing stage ligh be replaced and L This project is fun FY 2017 \$150,000 Notes | SCOPE/NOTES nting to be upgraded with LED lighting and stage speake upgraded. ded in: 0 | | Original 7/7/2017 7/6/2018 | 7/7/2017 |
| Local 100% DESCRIPTION/TEAM Project Title: Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Exp Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo | Fund Source (x 100K) Scope Existing stage ligh be replaced and u This project is fun FY 2017 \$150,000 Notes Project removed | SCOPE/NOTES ting to be upgraded with LED lighting and stage speake upgraded. ded in: 0 from hold. Bob Hamilton sent over updated scope. | Finish Date | Original 7/7/2017 7/6/2018 | 7/7/2017 8/6/2018 |
| Local 100% DESCRIPTION/TEAM Project Title: Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Exp Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION | Fund Source (x 100K) Scope Existing stage ligh be replaced and u This project is fun FY 2017 \$150,000 Notes Project removed | SCOPE/NOTES nting to be upgraded with LED lighting and stage speake upgraded. ded in: 0 | Finish Date | Original 7/7/2017 7/6/2018 | 7/7/2017 |

SBE TBD Local TBD

Fund Source (x 100K)



Small Cap Projects

Data Date: 06/21/2018

| DESCRIPT | ION/TEAM | SCOPE | /NOTES | | SCHEDULE | |
|--|---|--|---|---------------------------------------|---|--|
| | | Scope | | | Original | Actual/Projecte |
| Project Title: Lake Lytal Park - | Activity Building Playground | Project Consists of replacing the existing pla | yground with new playground | Start Date | 11/1/2017 | 11/30/2017 |
| Project Number: 17499 | | structure. Work will also include new fencing | | Finish Date | 6/15/2018 | 8/6/2018 |
| BCC District: 02 | | - This project is funded for construction in FY | 7 2017 for \$77,750 IST | | | |
| Delivery Method: Bid | | | | | | |
| Category: P06-Playground R | Replacement | Notes | | | | |
| Status: Construction | | Pay apps 1 - 4 processed and sent to Cle | erk. | | | |
| Designer: Parks | | | | | | |
| Contractor: West Construction | า | | | | | |
| Project Manager: Jason Griffith | | | | | | |
| PARTICIPATION | FUNDI | NG | | FINANCIAL SUM | MARY | |
| onsultant | | | | | | |
| SBE TBD | | | Project Budget | Committed | % Committed | Paid To Date |
| Local TBD | | | Α | В | C=B/A | D |
| Local IBD | IST | | \$77,750 | \$77,750 | 100.00% | \$604 |
| ontractor | | | | . , | | |
| | | | | | | |
| SBE TBD | | | | | | |
| Local TBD | 0.0M 0.2M 0.4M 0.0M Fund Source | 0.7M 0.9M 1.1M | | | | |
| | | (* 10011) | | | | |
| DESCRIPTI | | | NOTES | | | |
| DESCRIPT | | SCOPE | /NOTES | | SCHEDULE | Actual/Projecte |
| DESCRIPT Project Title: Santaluces Pool | ION/TEAM | SCOPE Scope | | Start Date | SCHEDULE Original 11/21/2017 | Actual/Projecte 12/4/2017 |
| | ION/TEAM | SCOPE | ding. | Start Date Finish Date | Original | |
| Project Title: Santaluces Pool | ION/TEAM | SCOPE Scope Pool resurfacing and repairs, repainting build | ding. | | Original 11/21/2017 | 12/4/2017 |
| Project Title: Santaluces Pool A Project Number: 17510 | ION/TEAM | SCOPE Scope Pool resurfacing and repairs, repainting build | ding. | | Original 11/21/2017 | 12/4/2017 |
| Project Title: Santaluces Pool A Project Number: 17510 BCC District: 03 | ION/TEAM Aquatic Facility Renovation | SCOPE Scope Pool resurfacing and repairs, repainting build | ding. | | Original 11/21/2017 | 12/4/2017 |
| Project Title: Santaluces Pool A Project Number: 17510 BCC District: 03 Delivery Method: CM | ION/TEAM Aquatic Facility Renovation | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 | ding. 0,000) fy 2017. | | Original 11/21/2017 | 12/4/2017 |
| Project Title:Santaluces Pool AProject Number:17510BCC District:03Delivery Method:CMCategory:A02-Aquatic Facilities | ION/TEAM Aquatic Facility Renovation | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, rev | ding. 0,000) fy 2017. itted. Updated schedule | | Original 11/21/2017 | 12/4/2017 |
| Project Title:Santaluces Pool AProject Number:17510BCC District:03Delivery Method:CMCategory:A02-Aquatic FacilitStatus:Construction | ION/TEAM Aquatic Facility Renovation | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm | ding. 0,000) fy 2017. itted. Updated schedule | | Original 11/21/2017 | 12/4/2017 |
| Project Title:Santaluces Pool /Project Number:17510BCC District:03Delivery Method:CMCategory:A02-Aquatic FacilitStatus:ConstructionDesigner:N/A | ION/TEAM Aquatic Facility Renovation | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, rev | ding. 0,000) fy 2017. itted. Updated schedule | | Original 11/21/2017 | |
| Project Title:Santaluces Pool /Project Number:17510BCC District:03Delivery Method:CMCategory:A02-Aquatic FacilitStatus:ConstructionDesigner:N/AContractor:Robling | ION/TEAM Aquatic Facility Renovation | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, re- forwarded for further review. | ding. 0,000) fy 2017. itted. Updated schedule | | Original 11/21/2017 6/15/2018 | 12/4/2017 |
| Project Title:Santaluces Pool AProject Number:17510BCC District:03Delivery Method:CMCategory:A02-Aquatic FaciliStatus:ConstructionDesigner:N/AContractor:RoblingProject Manager:Jason Griffith | ION/TEAM Aquatic Facility Renovation ity Repair and Replacement | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, re- forwarded for further review. | ding. 0,000) fy 2017. itted. Updated schedule | Finish Date | Original 11/21/2017 6/15/2018 | 12/4/2017 |
| Project Title:Santaluces Pool AProject Number:17510BCC District:03Delivery Method:CMCategory:A02-Aquatic FacilitStatus:ConstructionDesigner:N/AContractor:RoblingProject Manager:Jason GriffithPARTICIPATIONDessultant | ION/TEAM Aquatic Facility Renovation ity Repair and Replacement | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, re- forwarded for further review. | ding. 0,000) fy 2017. itted. Updated schedule | Finish Date | Original 11/21/2017 6/15/2018 | 12/4/2017 |
| Project Title: Santaluces Pool A Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facilit Status: Construction Designer: N/A Contractor: Robling Project Manager: Jason Griffith PARTICIPATION Mage: TBD | ION/TEAM Aquatic Facility Renovation ity Repair and Replacement | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, re- forwarded for further review. | ding. 0,000) fy 2017. itted. Updated schedule viewed for accuracy and | Finish Date | Original 11/21/2017 6/15/2018 | 12/4/2017 12/31/2018 |
| Project Title:Santaluces Pool AProject Number:17510BCC District:03Delivery Method:CMCategory:A02-Aquatic FacilitStatus:ConstructionDesigner:N/AContractor:RoblingProject Manager:Jason GriffithPARTICIPATION | ION/TEAM Aquatic Facility Renovation ity Repair and Replacement | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, re- forwarded for further review. | ding. 0,000) fy 2017. itted. Updated schedule viewed for accuracy and Project Budget A | Finish Date FINANCIAL SUM Committed B | Original 11/21/2017 6/15/2018 MARY % Committed C=B/A | 12/4/2017 12/31/2018 Paid To Date D |
| Project Title: Santaluces Pool A Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facilit Status: Construction Designer: N/A Contractor: Robling Project Manager: Jason Griffith PARTICIPATION Maint SBE TBD Local TBD | ION/TEAM Aquatic Facility Renovation ity Repair and Replacement | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, re- forwarded for further review. | ding. 0,000) fy 2017. itted. Updated schedule viewed for accuracy and Project Budget | Finish Date FINANCIAL SUM Committed | Original 11/21/2017 6/15/2018 MARY % Committed | 12/4/2017 12/31/2018 Paid To Date |
| Project Title: Santaluces Pool A Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facilities Status: Construction Designer: N/A Contractor: Robling Project Manager: Jason Griffith PARTICIPATION Designer SBE TBD Local TBD | ION/TEAM Aquatic Facility Renovation ity Repair and Replacement | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, re- forwarded for further review. | ding. 0,000) fy 2017. itted. Updated schedule viewed for accuracy and Project Budget A | Finish Date FINANCIAL SUM Committed B | Original 11/21/2017 6/15/2018 MARY % Committed C=B/A | 12/4/2017 12/31/2018 Paid To Date D |
| Project Title: Santaluces Pool A Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facilit Status: Construction Designer: N/A Contractor: Robling Project Manager: Jason Griffith PARTICIPATION Maint SBE TBD Local TBD | ION/TEAM Aquatic Facility Renovation ity Repair and Replacement | SCOPE Scope Pool resurfacing and repairs, repainting build - This project is funded for construction (\$85 Notes Updated schedule and pay app # 5 subm forwarded to Parks. CCP's submitted, re- forwarded for further review. | ding. 0,000) fy 2017. itted. Updated schedule viewed for accuracy and Project Budget A | Finish Date FINANCIAL SUM Committed B | Original 11/21/2017 6/15/2018 MARY % Committed C=B/A | 12/4/2017 12/31/2018 Paid To Date D |

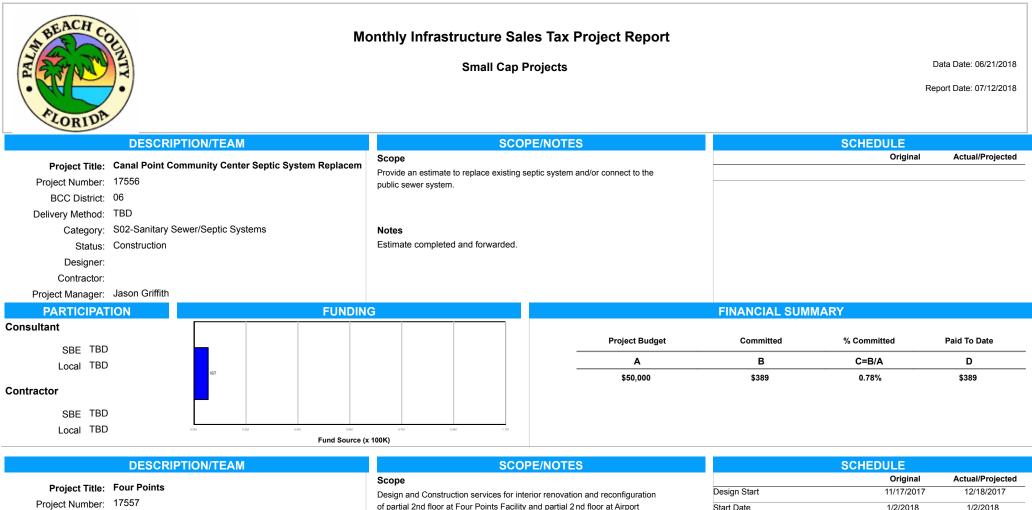




Small Cap Projects

Data Date: 06/21/2018

| DESCRIPTION/TEAM | SCOPI | E/NOTES | | SCHEDULE | |
|---|---|--|---------------------------------------|---|---|
| Project Title: Delray HIth Dept & SC Adm Yth Svcs RR CW | Scope | | | Original | Actual/Projecte |
| • | Renovate the existing public first and second | | Start Date | 7/27/2017 | 7/27/2017 |
| Project Number: 17523 | requirements. The scope at SC Admin You staff and public restrooms to meet ADA req | | Finish Date | 12/21/2018 | 12/21/2018 |
| BCC District: 07 | combined into one. | unementa. mese projecta were | | | |
| Delivery Method: TBD | N. (| | | | |
| Category: G02-General Government Facilities | Notes | | | | |
| Status: Design | Proposal is in review. FY 2017 IST \$80,000 (Delray Health) | | | | |
| Designer: Colome & Associates | FY 2017 IST \$90,000 (SC Admin RR) | | | | |
| Contractor: TBD | Partial Funding from \$250,000 FY17 Co | ountywide ADA Renovations. | | | |
| Project Manager: Zindy Agredo | | | | | |
| PARTICIPATION | FUNDING | | FINANCIAL SUM | MARY | |
| onsultant | | | 0 | | |
| SBE TBD | | Project Budget | Committed | % Committed | Paid To Date |
| Local TBD | | Α | В | C=B/A | D |
| IST | | \$170,000 | \$2,924 | 1.72% | \$2,924 |
| ontractor | | | | | |
| SBE TBD | | | | | |
| | 0.5M 0.7M 0.9M 1.1M | | | | |
| | | | | | |
| | Fund Source (x 100K) | | | | |
| DESCRIPTION/TEAM | | E/NOTES | | SCHEDULE | |
| | | E/NOTES | | Original | Actual/Projected |
| Project Title: Lantana Health Restrooms CW-ADA | SCOPI Scope Renovate existing public restrooms on first | | Start Date | Original 7/7/2017 | 7/7/2017 |
| Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 | Scope | | Start Date Finish Date | Original | |
| Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 | SCOPI Scope Renovate existing public restrooms on first | | | Original 7/7/2017 | 7/7/2017 |
| Project Title:Lantana Health Restrooms CW-ADAProject Number:17528BCC District:07Delivery Method:TBD | SCOPE Scope Renovate existing public restrooms on first requirements. | | | Original 7/7/2017 | 7/7/2017 |
| Project Title:Lantana Health Restrooms CW-ADAProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government Facilities | SCOPE Scope Renovate existing public restrooms on first requirements. Notes | | | Original 7/7/2017 | 7/7/2017 |
| Project Title:Lantana Health Restrooms CW-ADAProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:Design | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. | | | Original 7/7/2017 | 7/7/2017 |
| Project Title:Lantana Health Restrooms CW-ADAProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & Associates | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 | and second floor to meet ADA | | Original 7/7/2017 | 7/7/2017 |
| Project Title:Lantana Health Restrooms CW-ADAProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & AssociatesContractor:TBD | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. | and second floor to meet ADA | | Original 7/7/2017 | 7/7/2017 |
| Project Title:Lantana Health Restrooms CW-ADAProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & AssociatesContractor:TBDProject Manager:Zindy Agredo | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Co | and second floor to meet ADA | Finish Date | Original 7/7/2017 4/6/2018 | 7/7/2017 |
| Project Title:Lantana Health Restrooms CW-ADAProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & AssociatesContractor:TBDProject Manager:Zindy AgredoPARTICIPATION | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 | and second floor to meet ADA | | Original 7/7/2017 4/6/2018 | 7/7/2017 |
| Project Title:Lantana Health Restrooms CW-ADAProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & AssociatesContractor:TBDProject Manager:Zindy Agredo | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Co | and second floor to meet ADA | Finish Date | Original 7/7/2017 4/6/2018 | 7/7/2017 2/1/2019 |
| Project Title:Lantana Health Restrooms CW-ADAProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-General Government FacilitiesStatus:DesignDesigner:Colome & AssociatesContractor:TBDProject Manage:Zindy AgredoPARTICIPATION | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Co | and second floor to meet ADA | Finish Date | Original 7/7/2017 4/6/2018 | 7/7/2017 |
| Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION Onsultant SBE TBD Local TBD | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Co | and second floor to meet ADA | Finish Date | Original 7/7/2017 4/6/2018 | 7/7/2017 2/1/2019 |
| Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION Designe | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Co | and second floor to meet ADA ountywide ADA Renovations. Project Budget | Finish Date FINANCIAL SUM Committed | Original 7/7/2017 4/6/2018 MARY % Committed | 7/7/2017 2/1/2019 Paid To Date |
| Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION Designe SBE_TBD Local_TBD | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Co | and second floor to meet ADA ountywide ADA Renovations. Project Budget A | Finish Date FINANCIAL SUM Committed B | Original 7/7/2017 4/6/2018 MARY % Committed C=B/A | 7/7/2017 2/1/2019 Paid To Date D |
| Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION SBE Onsultant Image: Sindy Agredo SBE TBD Local TBD Image: Sindy Agredo Image: Sindy Agredo | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Co | and second floor to meet ADA ountywide ADA Renovations. Project Budget A | Finish Date FINANCIAL SUM Committed B | Original 7/7/2017 4/6/2018 MARY % Committed C=B/A | 7/7/2017 2/1/2019 Paid To Date D |
| Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION SBE SBE TBD Local TBD | SCOPE Scope Renovate existing public restrooms on first requirements. Notes Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Co | and second floor to meet ADA ountywide ADA Renovations. Project Budget A | Finish Date FINANCIAL SUM Committed B | Original 7/7/2017 4/6/2018 MARY % Committed C=B/A | 7/7/2017 2/1/2019 Paid To Date D |



Notes

Received 95% dwgs from Joe Colome and I have disbursed them for review to the team. The contractor has received a set as well

Center 1. Consolidate Youth Services department at Four Points Facility Move Office of Small Business Assistance from Four Points to Airport Center

| SCHEDULE | | | | | |
|--------------|------------|------------------|--|--|--|
| | Original | Actual/Projected | | | |
| Design Start | 11/17/2017 | 12/18/2017 | | | |
| Start Date | 1/2/2018 | 1/2/2018 | | | |
| Completion | 12/27/2019 | 12/27/2019 | | | |

| Project Manager: Zindy Agredo | | | | | | | | |
|-------------------------------|---|----|----------------|-------------------|-------------|--------------|--|--|
| PARTICIPATION | FUNDIN | IG | | FINANCIAL SUMMARY | | | | |
| Consultant SBE | IST | | Project Budget | Committed | % Committed | Paid To Date | | |
| Local | | | А | В | C=B/A | D | | |
| Looui | | | \$825,000 | \$0 | 0.00% | \$0 | | |
| Contractor | | | | | | | | |
| SBE | Other | | | | | | | |
| Local | دهه دیمه دهه دیمه دهه دهه دهه دهه دهه دهه دهه دهه دهه د | | | | | | | |

BCC District: 02

Status: Design

Contractor: TBD

Designer: Colome & Associates

Category: G02-General Government Facilities

Delivery Method: CMR



Small Cap Projects

Data Date: 06/21/2018

Report Date: 07/12/2018

| DESCRIPTION/TEAM Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla | | SCOPE/NO1 | TES | | SCHEDULE | | |
|---|-------------------------|--|--|-----------------------------|--------------------------------|--------------------------------|--|
| | | Scope This project funds the replacement of all general fu- become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes With the exception of 6 mobile radios for Emerg (approximately \$36K) we have completed purch County general fund departments. | Original Actual Project Start 4/4/2017 5/7 Project Completion 12/31/2017 3/2 | | | | |
| PARTICIPATION | FUNDI | NG | FINANCIAL SUMMARY | | | | |
| nsultant SBE 0 % Local 0 % ntractor | | IST | Project Budget A \$870,000 | Committed B \$843,965 | % Committed C=B/A 97.01% | Paid To Date D \$806,283 | |
| SBE 0% Local 0% | ent err ent Fund Source | e (x 100K) | | | | | |
| DESCRIPTION/TEAM | | SCOPE/NOTES | | | SCHEDULE | | |
| Project Title: Loxahatchee Groves Septic System Replacement | | Scope Design work with Alan Gerwig- Remove existing septic system and connect to | | Project Start | Original 9/30/2017 | Actual/Projected 4/1/2018 | |
| Project Number: T032 BCC District: 06 Delivery Method: Annual Contract | | the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17. | | Project Completion | 12/28/2018 | 12/28/2018 | |

Notes

[06-12-18] Survey is in Progress

| Project Manager: William Munker | r | | | | | | | | |
|---------------------------------|---|--|--|------|-------------------|-----------|-------------|--------------|--|
| PARTICIPATION | FUNDING | | | | FINANCIAL SUMMARY | | | | |
| Consultant SBE TBD | IST | | | | Project Budget | Committed | % Committed | Paid To Date | |
| Local TBD | | | | | Α | В | C=B/A | D | |
| | | | | | \$90,000 | \$789 | 0.88% | \$389 | |
| Contractor | | | | | | | | | |
| SBE TBD | Other | | | | | | | | |
| Local TBD | معنا معنا معنا معنا معنا معنا معنا معنا | | | 1.1M | | | | | |



Delivery Method: Annual Contract

Status: Design

Contractor: TBD

Category: S02-Sanitary Sewer/Septic Systems

Designer: Alan Gerwig & Assoc., Inc.