



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kreusler Park Restroom Replacement <b>Project Number:</b> 14204 <b>BCC District:</b> 07 <b>Delivery Method:</b> Bid <b>Category:</b> R02-Restroom Replacement <b>Status:</b> Construction <b>Designer:</b> Colume Associates <b>Contractor:</b> McTeague Construction Co., Republic Construction <b>Project Manager:</b> Andrew Gamble, Anil Patel	<b>Scope</b> Replacement of existing restroom facility, and install new beach access sidewalk. This projected was funded for FY 2017 for \$200,000.00  <b>Notes</b> Funds transfer forthcoming. Project elements to replace the restroom and construction of a new concrete pedestrian pathway have been completed.	<b>Original</b>	<b>Actual</b>
		Start Date	9/20/2017 9/28/2017
		Finish Date	11/14/2017 2/16/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE NA Local NA  <b>Contractor</b>  SBE 48% Local Non Local Prime		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$65,399</b>	<b>32.70%</b>	<b>\$65,399</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334) <b>Project Number:</b> 1504 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	10/25/2016 10/25/2016
		Design Completion	10/1/2018
		Construction Bid Date	1/1/2019
		Construction Start	7/1/2019
		Construction Complete	12/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 17.8% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$149,992</b>	<b>25.00%</b>	<b>\$119,178</b>



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Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kudza Rd. over LWDD Lat. 8 Canal (934312) <b>Project Number:</b> 1520 <b>BCC District:</b> 02 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	6/20/2017 / 6/20/2017
		Design Completion	4/1/2019
		Construction Bid Date	7/1/2019
		Construction Start	12/1/2019
		Construction Complete	9/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 29.7% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$111,004</b>	<b>15.86%</b>	<b>\$68,141</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411) <b>Project Number:</b> 1521 <b>BCC District:</b> 05 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B04-Bridge Modifications <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	12/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 62.5% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$141,935</b>	<b>23.66%</b>	<b>\$21,118</b>



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Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Military Trail.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td>12/18/2017</td> <td>12/18/2017</td> </tr> </tbody> </table>		Original	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
	Original	Actual									
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017									
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 92%</p> <p>Local 92%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$136,687</td> <td>15.19%</td> <td>\$136,687</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$136,687	15.19%	\$136,687
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$900,000	\$136,687	15.19%	\$136,687											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p><b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract NTP</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Start</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Complete</td> <td>5/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2019</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>3/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract NTP	8/2/2017	8/2/2017	Study Start	8/2/2017	8/2/2017	Study Complete	5/1/2018	5/1/2018	Design Completion	12/1/2019		Construction Bid Date	3/1/2020		Construction Start	8/1/2020		Construction Complete	3/1/2021	
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Construction Start	8/1/2020																									
Construction Complete	3/1/2021																									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 28.9%</p> <p>Local 95%</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$122,395</td> <td>20.40%</td> <td>\$85,230</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$122,395	20.40%	\$85,230
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$122,395	20.40%	\$85,230											



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Data Date: 08/16/2018

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
<b>Project Title:</b> Sections of Congress Avenue <b>Project Number:</b> 1543 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly		<b>Scope</b> This project consists of restriping sections of Congress Avenue.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complt</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> </tbody> </table>					Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018			
	Original	Actual																
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017																
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PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 68% Local 68%		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$50,227</td> <td>6.28%</td> <td>\$50,227</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$50,227	6.28%	\$50,227
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$800,000	\$50,227	6.28%	\$50,227															

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
<b>Project Title:</b> Sections of Gateway Blvd. <b>Project Number:</b> 1544 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly		<b>Scope</b> This project consists of restriping sections of Gateway Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>					Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018			
	Original	Actual																
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017																
Military to Congress Complete	1/22/2018	1/22/2018																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$200,000	\$76,915	38.46%	\$76,915															



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Seacrest Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>
		SW 26th to Boynton Beach Blvd. Comple	9/6/2017
			9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Old Dixie Hwy. Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Old Dixie Highway.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.	<b>Original</b>	<b>Actual</b>
		Boca Raton city limits to Lindell Road Cor	11/20/2017
		NE 2nd Street to Glades Road Complete	11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$375,000	\$16,285	4.34%	\$16,285



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## Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017
	Original	Actual						
Military to Congress Complete	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$34,182</td> <td>17.09%</td> <td>\$34,182</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$34,182	17.09%	\$34,182
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$34,182	17.09%	\$34,182											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,596</td> <td>18.03%</td> <td>\$49,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,596	18.03%	\$49,596
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,596	18.03%	\$49,596											



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Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Wabasso Dr. over LWDD Lat. 2 Canal (934237)</p> <p>Project Number: 1557</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Alan Gerwig &amp; Associates</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	7/1/2020		Construction Bid Date	10/1/2020		Construction Start	3/1/2021		Construction Complete	8/1/2021	
	Original	Actual																		
Design Contract Notice to Proceed	7/10/2018	7/10/2018																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%</p> <p>Local 100%</p> <p><b>Contractor</b></p> <p>SBE</p> <p>Local</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$2,513</td> <td>0.36%</td> <td>\$2,513</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$2,513	0.36%	\$2,513
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$2,513	0.36%	\$2,513											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<b>Project Title:</b> Sections of Randolph Siding Rd. <b>Project Number:</b> 1559 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> D02-Drainage (Pipe Replacements) <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.  <b>Notes</b> This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road NTP</td> <td>11/8/2017</td> <td>11/8/2017</td> </tr> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
	Original	Actual									
110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017									
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$74,907</td> <td>12.48%</td> <td>\$74,907</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$74,907	12.48%	\$74,907
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$74,907	12.48%	\$74,907											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<b>Project Title:</b> Sections of Indiantown Road Pipe <b>Project Number:</b> 1560 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> D02-Drainage (Pipe Replacements) <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Hinterland <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.  <b>Notes</b> There are currently two areas identified along Indiantown Road that require pipe repair work.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>East of 131st Trail N.</td> <td>11/30/2018</td> <td></td> </tr> <tr> <td>West of 131st Trail N.</td> <td>1/31/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	East of 131st Trail N.	11/30/2018		West of 131st Trail N.	1/31/2019	
	Original	Actual									
East of 131st Trail N.	11/30/2018										
West of 131st Trail N.	1/31/2019										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$512</td> <td>0.26%</td> <td>\$512</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$512	0.26%	\$512
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$512	0.26%	\$512											





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike <b>Project Number:</b> 1561 <b>BCC District:</b> 01 <b>Delivery Method:</b> Design CCNA <b>Category:</b> P04-Pathways <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> Sandra Ospina	<b>Scope</b> This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.  <b>Notes</b> Design of the project is in progress.	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	4/11/2018 / 4/11/2018
		Design Start	5/1/2018 / 4/11/2018
		Design Complete	2/1/2019
		Construction Start	5/1/2019
		Construction Complete	7/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% Local 100%  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$2,026</b>	<b>1.01%</b>	<b>\$2,026</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Military Trail from County Line to Palmetto Park Rd <b>Project Number:</b> 1566 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.  <b>Notes</b> Outstanding work includes updating ADA ramps, restriping the road and replacing traffic loops.	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	5/1/2018 / 4/6/2018
		Traffic Striping Complete	8/1/2018
		ADA (Curb/Cut Ramps) Complete	9/1/2018
		Traffic Loops Complete	12/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$606,037</b>	<b>67.34%</b>	<b>\$478,037</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Summit Blvd from Military Tr to Congress Ave.</p> <p>Project Number: 1567</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>2/18/2018</td> <td>2/18/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>5/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	2/18/2018	2/18/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual															
Milling and Paving Complete	2/18/2018	2/18/2018															
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 34%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$574,426</td> <td>82.06%</td> <td>\$515,866</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$574,426	82.06%	\$515,866
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$574,426	82.06%	\$515,866											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Project Number: 1568</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>1/31/2018</td> <td>1/31/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	1/31/2018	1/31/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual															
Milling and Paving Complete	1/31/2018	1/31/2018															
ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 16%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$420,502</td> <td>70.08%</td> <td>\$420,502</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$420,502	70.08%	\$420,502
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$420,502	70.08%	\$420,502											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Golf Road from Military Trail to Congress Ave.</p> <p>Project Number: 1569</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn &amp; Sons, Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Pavement restoration and resurfacing two miles (four lane miles) of Golf Road from Military Trail to Congress Ave.</p> <p><b>Notes</b></p> <p>Due to numerous root intrusions into the road, a request to increase the projects budget from \$600k to \$850k has been recommended for approval by the IST Oversight Committee.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Pavement Restoration Complete</td> <td>11/1/2018</td> <td></td> </tr> <tr> <td>Milling and Paving Complete</td> <td>2/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Pavement Restoration Complete	11/1/2018		Milling and Paving Complete	2/1/2019		Traffic Striping Complete	6/1/2019	
	Original	Actual												
Pavement Restoration Complete	11/1/2018													
Milling and Paving Complete	2/1/2019													
Traffic Striping Complete	6/1/2019													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$326,537</td> <td>54.42%</td> <td>\$1,537</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$326,537	54.42%	\$1,537
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$326,537	54.42%	\$1,537											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p>Project Number: 1570</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/15/2018</td> <td>3/15/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2018</td> <td>6/14/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2018</td> <td>6/5/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/15/2018	3/15/2018	ADA (Curb/Cut Ramps) Complete	6/1/2018	6/14/2018	Traffic Striping Complete	7/1/2018	6/5/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual															
Milling and Pavement Complete	3/15/2018	3/15/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE</p> <p>Local</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$499,999</td> <td>100.00%</td> <td>\$442,181</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$499,999	100.00%	\$442,181
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$499,999	100.00%	\$442,181											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title: Cannon Gate (residential roads)</b></p> <p>Project Number: 1571</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing the residential streets within the Cannon Gate subdivision.</p> <p><b>Notes</b></p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/6/2017</td> <td>12/6/2017</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>12/22/2017</td> <td>12/22/2017</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2018</td> <td>8/9/2018</td> </tr> </tbody> </table>		Original	Actual	ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017	Milling and Pavement Complete	12/22/2017	12/22/2017	Traffic Striping Complete	5/1/2018	8/9/2018
	Original	Actual												
ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017												
Milling and Pavement Complete	12/22/2017	12/22/2017												
Traffic Striping Complete	5/1/2018	8/9/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 21.3%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$238,243</td> <td>59.56%</td> <td>\$230,843</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$238,243	59.56%	\$230,843
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$238,243	59.56%	\$230,843											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title: Duda Extension from C.R. 880 to Gator Blvd.</b></p> <p>Project Number: 1572</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd.</p> <p><b>Notes</b></p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/27/2017</td> <td>10/27/2017</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/27/2018</td> <td>2/27/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/27/2017	10/27/2017	Traffic Striping Complete	2/27/2018	2/27/2018
	Original	Actual									
Milling and Pavement Complete	10/27/2017	10/27/2017									
Traffic Striping Complete	2/27/2018	2/27/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 18.6%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$211,712</td> <td>70.57%</td> <td>\$211,712</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$211,712	70.57%	\$211,712
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$300,000	\$211,712	70.57%	\$211,712											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sam Center Rd. from C.R. 880 to Gator Blvd.</p> <p>Project Number: 1573</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.3 miles (2.6 lane miles) of Sam Center Rd. from C.R. 880 to Gator Blvd.</p> <p><b>Notes</b></p> <p>Outstanding work includes restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>8/1/2018</td> <td>6/20/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2018	6/20/2018	Traffic Striping Complete	11/1/2018	
	Original	Actual									
Milling and Pavement Complete	8/1/2018	6/20/2018									
Traffic Striping Complete	11/1/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 10%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$179,645</td> <td>89.82%</td> <td>\$166,911</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$179,645	89.82%	\$166,911
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$179,645	89.82%	\$166,911											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Community Dr. from Haverhill Rd. to Military Trail</p> <p>Project Number: 1574</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>2/9/2018</td> <td>2/9/2018</td> </tr> <tr> <td>ADA (Curb/Ramps) Complete</td> <td>5/1/2018</td> <td>4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	2/9/2018	2/9/2018	ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual															
Milling and Paving Complete	2/9/2018	2/9/2018															
ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$188,085</td> <td>94.04%</td> <td>\$169,605</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$188,085	94.04%	\$169,605
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$188,085	94.04%	\$169,605											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Pratt Whitney Rd. from Indiantown Rd. to north County li</p> <p>Project Number: 1575</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>1/11/2018</td> <td>1/11/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>3/6/2018</td> <td>3/6/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2018</td> <td>7/1/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	1/11/2018	1/11/2018	Traffic Striping Complete	3/6/2018	3/6/2018	Traffic Loops Complete	7/1/2018	7/1/2018
	Original	Actual												
Milling and Pavement Complete	1/11/2018	1/11/2018												
Traffic Striping Complete	3/6/2018	3/6/2018												
Traffic Loops Complete	7/1/2018	7/1/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 10.1%</p> <p>Local 90.8%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$132,871</td> <td>66.44%</td> <td>\$132,871</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$132,871	66.44%	\$132,871
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$132,871	66.44%	\$132,871											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Old Boynton Rd. from Knuth Rd. to Congress Ave.</p> <p>Project Number: 1576</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.</p> <p><b>Notes</b></p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>1/17/2018</td> <td>1/17/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>3/7/2018</td> <td>3/7/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2018</td> <td>3/28/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	1/17/2018	1/17/2018	Traffic Striping Complete	3/7/2018	3/7/2018	ADA (Curb/Cut Ramps) Complete	7/1/2018	3/28/2018	Traffic Loops Complete	9/1/2018	
	Original	Actual															
Milling and Pavement Complete	1/17/2018	1/17/2018															
Traffic Striping Complete	3/7/2018	3/7/2018															
ADA (Curb/Cut Ramps) Complete	7/1/2018	3/28/2018															
Traffic Loops Complete	9/1/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 40.5%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$194,996</td> <td>97.50%</td> <td>\$174,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$194,996	97.50%	\$174,596
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$194,996	97.50%	\$174,596											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Randolph Siding Rd. from 110th to Jupiter Farms Rd.</p> <p>Project Number: 1577</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing one mile (two lane miles) of Randolph Siding Rd. from 110th to Jupiter Farms Rd.</p> <p><b>Notes</b></p> <p>Outstanding work includes restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2018</td> <td>6/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2018	6/4/2018	Traffic Striping Complete	10/1/2018	
	Original	Actual									
Milling and Pavement Complete	7/1/2018	6/4/2018									
Traffic Striping Complete	10/1/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 10%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$139,607</td> <td>69.80%</td> <td>\$127,607</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$139,607	69.80%	\$127,607
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$139,607	69.80%	\$127,607											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Blue Heron Blvd. &amp; Riviera FS # 2</p> <p>Project Number: 1579</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons &amp; White</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>3/28/2018</td> <td>3/28/2018</td> </tr> <tr> <td>Design Complete</td> <td>12/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	3/28/2018	3/28/2018	Design Complete	12/1/2018	
	Original	Actual									
Design NTP Issued	3/28/2018	3/28/2018									
Design Complete	12/1/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 93.7%</p> <p>Local 100%</p> <p><b>Contractor</b></p> <p>SBE</p> <p>Local</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$44,254</td> <td>11.06%</td> <td>\$5,474</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$44,254	11.06%	\$5,474
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$44,254	11.06%	\$5,474											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lyons Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018
	Original	Actual						
Connector Road to Lantana Road	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0%</p> <p>Local 0%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$600,000</td> <td style="text-align: right;">\$105,870</td> <td style="text-align: right;">17.64%</td> <td style="text-align: right;">\$105,870</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$105,870	17.64%	\$105,870
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$105,870	17.64%	\$105,870											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
	Original	Actual						
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$21,324</td> <td style="text-align: right;">5.33%</td> <td style="text-align: right;">\$21,324</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$21,324	5.33%	\$21,324
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$21,324	5.33%	\$21,324											





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Belvedere Road Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Belvedere Road.  <b>Notes</b> The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.	<b>Original</b>	<b>Actual</b>	
		Haverhill Road to Drexel Road	7/14/2018	7/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$325,000	\$17,673	5.44%	\$256

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Yamato Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.	<b>Original</b>	<b>Actual</b>
		Lyons Road to SR7	8/1/2018
		Gatehouse Drive to Jog Road	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$175,000	\$66,563	38.04%	\$192



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Indiantown Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	7/14/2018
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$28,654</td> <td style="text-align: center;">7.64%</td> <td style="text-align: center;">\$192</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$28,654	7.64%	\$192
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$28,654	7.64%	\$192											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0%</p> <p>Local 0%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$52,528</td> <td style="text-align: center;">19.10%</td> <td style="text-align: center;">\$52,528</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$52,528	19.10%	\$52,528
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$52,528	19.10%	\$52,528											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Hypoluxo Road <b>Project Number:</b> 1606 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Hypoluxo Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.	<b>Original</b>	<b>Actual</b>
		Hagen Ranch Road to Jog Road	8/1/2018
		Jog Road to Military Trail	9/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$275,000	\$53,154	19.33%	\$192

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Australian Avenue <b>Project Number:</b> 1607 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Australian Avenue.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, and \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.	<b>Original</b>	<b>Actual</b>
		Banyan Blvd. to Palm Beach Lakes Blvd.	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$325,000	\$11,015	3.39%	\$192



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$44,617</td> <td style="text-align: right;">22.31%</td> <td style="text-align: right;">\$44,617</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,617	22.31%	\$44,617
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,617	22.31%	\$44,617											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p><b>Notes</b></p> <p>The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
	Original	Actual						
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$24,215</td> <td style="text-align: right;">12.11%</td> <td style="text-align: right;">\$128</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$24,215	12.11%	\$128
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$24,215	12.11%	\$128											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of 45th Street <b>Project Number:</b> 1611 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of 45th Street.  <b>Notes</b> The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.	<b>Original</b>	<b>Actual</b>
		Military Trail to I-95	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$175,000	\$11,551	6.60%	\$128

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Summit Blvd <b>Project Number:</b> 1653 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Summit Blvd.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>
		Congress to Parker	10/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$75,000	\$51,058	68.08%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sunset Cove Audio & Lighting System <b>Project Number:</b> 17466 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P08-Public Building Repair Replacement & Expansion <b>Status:</b> Construction <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000  <b>Notes</b> Working on getting new consultant on board to look at the revised scope of work. Scheduling pre-scope meeting with facilities, parks and consultant to review.	<b>Original</b>	<b>Actual</b>
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$3,216	2.14%	\$3,216

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Lytal Park - Activity Building Playground <b>Project Number:</b> 17499 <b>BCC District:</b> 02 <b>Delivery Method:</b> Bid <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> Parks <b>Contractor:</b> West Construction <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing. - This project is funded for construction in FY 2017 for \$77,750 IST  <b>Notes</b> Final Inspection complete. Pending completion of punch-list items.	<b>Original</b>	<b>Actual</b>
		Start Date	11/1/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE N/A Local N/A		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$77,750	\$77,750	100.00%	\$77,750



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation <b>Project Number:</b> 17510 <b>BCC District:</b> 03 <b>Delivery Method:</b> CM <b>Category:</b> A02-Aquatic Facility Repair and Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Robling <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017  <b>Notes</b> Chipping is completed and the coping submittals were forwarded to the Parks Dept. for review.	<b>Original</b>	<b>Actual</b>
		Start Date	11/21/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$850,000</b>	<b>\$568,636</b>	<b>66.90%</b>	<b>\$286,358</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA <b>Project Number:</b> 17523 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one. FY 2017 IST \$80,000 (Delray Health)-FY 2017 IST \$90,000  <b>Notes</b> Received new proposal from architect with pricing from a different MEP engineer to conduct a comparison.	<b>Original</b>	<b>Actual</b>
		Start Date	7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$170,000</b>	<b>\$5,268</b>	<b>3.10%</b>	<b>\$5,268</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lantana Health Restrooms CW-ADA <b>Project Number:</b> 17528 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Renovate existing public restrooms on first and second floor to meet ADA requirements. FY 2017 IST \$80,000. Partial funding from FY 2017 \$250,000 Countywide ADA Renovations.	<b>Original</b>	<b>Actual</b>
		Start Date	7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$80,000	\$4,789	5.99%	\$4,789

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Canal Point Community Center Septic System Replacem <b>Project Number:</b> 17556 <b>BCC District:</b> 06 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> N/A <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Provide an estimate to replace existing septic system and/or connect to the public sewer system.	<b>Original</b>	<b>Actual</b>

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$389	0.78%	\$389





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method: CMR</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome &amp; Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Zindy Agredo</p>	<p><b>Scope</b></p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center</p> <p><b>Notes</b></p> <p>Drawings to be re-submitted due to Architects error in designing the incorrect phase for a 95%. Received 50% drawings with all phases showing. Distributed drawings and specs to all users for a 2 week review.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	11/17/2017 / 8/6/2018
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p>Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		<b>\$825,000</b>	<b>\$6,878</b>	<b>0.83%</b>	<b>\$6,878</b>
<b>Contractor</b>					
SBE					
Local					

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Countywide Radio Replacement</p> <p>Project Number: Q003</p> <p>BCC District: CW</p> <p>Delivery Method: Direct Purchase</p> <p>Category: G02-General Government Facilities</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Motorola</p> <p>Project Manager: Mark Filla</p>	<p><b>Scope</b></p> <p>This project funds the replacement of all general fund department's radios to become P25 compliant.</p> <p>FY 2017 IST \$500,000</p> <p>FY 2018 IST \$370,000</p> <p><b>Notes</b></p> <p>A type 1 transfer to sweep the remaining balance of the project budget to the FDO reserve is forthcoming unless other eligible expenses for this purpose are identified to achieve P25 compliance for the Countywide stock of general government radios.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	4/4/2017 / 5/15/2017
		Project Completion	12/31/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p>Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE 0 %		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local 0 %		<b>\$870,000</b>	<b>\$861,388</b>	<b>99.01%</b>	<b>\$848,091</b>
<b>Contractor</b>					
SBE 0 %					
Local 0 %					



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Loxahatchee Groves Septic System Replacement <b>Project Number:</b> T032 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Assoc., Inc. <b>Contractor:</b> TBD <b>Project Manager:</b> William Munker	<b>Scope</b> Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17.  <b>Notes</b> Site conditions and ongoing SB Road Widening project proving to be problematic for the project. Discussing work around with EoR, WUD and DOT Project Manager.	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2017 4/1/2018
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$90,000	\$13,655	15.17%	\$13,655

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Triangle Park Septic System Replacement <b>Project Number:</b> T059 <b>BCC District:</b> 06 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Septic system to public restroom in one of our oldest parks needs replaced.  <b>Notes</b> Proposal received on 09/06/2018. Pre-Con meeting to be held within next two weeks.	<b>Original</b>	<b>Actual</b>

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$15,027	30.05%	\$128



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Rej <b>Project Number:</b> T071 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> B06-Bridge or Boardwalk Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Ricard Gonzales	<b>Scope</b> This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.  <b>Notes</b> This project has been completed. Type 1 Transfer forthcoming.	<b>Original</b>	<b>Actual</b>	
		Notice to Proceed	1/2/2018	1/2/2018
		Start Date	1/2/2018	1/22/2018
		Completion Date	2/28/2018	2/5/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$274,680	\$49,680	18.09%	\$49,680

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Veterans Park Irrigation Well Replacement <b>Project Number:</b> T155 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Construction <b>Designer:</b> <b>Contractor:</b> Arazoza Brothers Corp <b>Project Manager:</b> Brian Marchinke	<b>Scope</b> This project will replace the failing irrigation well at Veteran's Memorial Park.  <b>Notes</b> This project has been completed. Type 1 Transfer forthcoming.	<b>Original</b>	<b>Actual</b>	
		Notice to Proceed	4/5/2018	4/5/2018
		Start Date	4/5/2018	4/10/2018
		Completion Date	4/12/2018	6/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local  <b>Contractor</b>  SBE 100% Local 90%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$24,153	48.31%	\$24,153