

Small Cap Projects

SCOPE/NOTES

#### Data Date: 08/16/2018

Report Date: 09/14/2018

SCHEDULE

Project Title: Kreusler Park Restroo	am Poplacoment	Scope				Original	Actual
Project Number: 14204	Sin Replacement		estroom facility, and install new	w beach access	Start Date	9/20/2017	9/28/2017
BCC District: 07		sidewalk. This projected was funded	d for FY 2017 for \$200,000.00		Finish Date	11/14/2017	2/16/2018
Delivery Method: Bid							
Category: R02-Restroom Replace	ement	Notes					
Status: Construction	ement		ing. Project elements to repla	aco tho rostroom			
Designer: Colume Associates			w concrete pedestrian pathw				
Contractor: McTeague Constructio	n Co. Bonublio Construction	completed.	·····				
Project Manager: Andrew Gamble, Anil F	-						
, ,							
PARTICIPATION	FUNDIN	IG			FINANCIAL SUMM	ARY	
Consultant				Project Budget	Committed	% Committed	Paid To Date
SBE NA							
Local NA	IST		_	Α	В	C=B/A	D
	ISI			\$200,000	\$65,399	32.70%	\$65,399
Contractor							
SBE 48%							
L L Nee Level Drives	0.234 0.444 0.654	0.7M 0.9M	1.1M				
Local Non Local Prime	Fund Source (	(x 100K)					
Local Non Local Prime 600 DESCRIPTION			SCOPE/NOTES			SCHEDULE	
DESCRIPTION	/TEAM	Scope	SCOPE/NOTES			Original	Actual
DESCRIPTION Project Title: Prairie Rd. over LWDD	/TEAM	Scope This project will replace an	n existing bridge that was built	over 50 years ago.	Design Contract Notice to Pr	Original roceed 10/25/2016	Actual 10/25/2016
DESCRIPTION Project Title: Prairie Rd. over LWDD Project Number: 1504	/TEAM	Scope This project will replace an The new bridge will improv	n existing bridge that was built ve traffic safety (lane widths, b	over 50 years ago. bike lanes, parapets),	Design Completion	Original           roceed         10/25/2016           10/1/2018         10/1/2018	
DESCRIPTION Project Title: Prairie Rd. over LWDD Project Number: 1504 BCC District: 03	/TEAM	Scope This project will replace an The new bridge will improv	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage,	over 50 years ago. bike lanes, parapets),	Design Completion Construction Bid Date	Original           roceed         10/25/2016           10/1/2018         1/1/2019	
DESCRIPTION         Project Title:       Prairie Rd. over LWDD         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA	/TEAM D Lat. 8 Canal (PB934334)	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance p	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage,	over 50 years ago. bike lanes, parapets),	Design Completion Construction Bid Date Construction Start	Original           roceed         10/25/2016           10/1/2018         1/1/2019           7/1/2019         7/1/2019	
Project Title:       Prairie Rd. over LWDD         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA         Category:       808-Bridge Replacement	/TEAM D Lat. 8 Canal (PB934334)	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance po Notes	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. jike lanes, parapets), , restore the slope	Design Completion Construction Bid Date	Original           roceed         10/25/2016           10/1/2018         1/1/2019	
Project Title:       Prairie Rd. over LWDD         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacement         Status:       Design	/TEAM D Lat. 8 Canal (PB934334)	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance pr Notes This project is funded for	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage,	over 50 years ago. jike lanes, parapets), , restore the slope	Design Completion Construction Bid Date Construction Start	Original           roceed         10/25/2016           10/1/2018         1/1/2019           7/1/2019         7/1/2019	
Project Title:       Prairie Rd. over LWDD         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacement         Status:       Design         Designer:       Wantman Group	/TEAM D Lat. 8 Canal (PB934334)	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance po Notes	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. jike lanes, parapets), , restore the slope	Design Completion Construction Bid Date Construction Start	Original           roceed         10/25/2016           10/1/2018         1/1/2019           7/1/2019         7/1/2019	
Project Title:Prairie Rd. over LWDDProject Number:1504BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)	/TEAM D Lat. 8 Canal (PB934334)	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance pr Notes This project is funded for	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. jike lanes, parapets), , restore the slope	Design Completion Construction Bid Date Construction Start	Original           roceed         10/25/2016           10/1/2018         1/1/2019           7/1/2019         7/1/2019	
Project Title:Prairie Rd. over LWDDProject Number:1504BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacemeStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-Smith	/TEAM D Lat. 8 Canal (PB934334) ents	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance po Notes This project is funded for (\$450k) in FY 2019.	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. jike lanes, parapets), , restore the slope	Design Completion Construction Bid Date Construction Start Construction Complete	Original           roceed         10/25/2016           10/1/2018         1/1/2019           7/1/2019         7/1/2019           12/1/2019         12/1/2019	
Description         Project Title:       Prairie Rd. over LWDD         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replaceme         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith	/TEAM D Lat. 8 Canal (PB934334)	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance po Notes This project is funded for (\$450k) in FY 2019.	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. jike lanes, parapets), , restore the slope	Design Completion Construction Bid Date Construction Start	Original           roceed         10/25/2016           10/1/2018         1/1/2019           7/1/2019         7/1/2019           12/1/2019         12/1/2019	
DESCRIPTION Project Title: Prairie Rd. over LWDD Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Consultant	/TEAM D Lat. 8 Canal (PB934334) ents	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance po Notes This project is funded for (\$450k) in FY 2019.	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. bike lanes, parapets), , restore the slope	Design Completion Construction Bid Date Construction Start Construction Complete	Original toceed 10/25/2016 10/1/2018 1/1/2019 7/1/2019 12/1/2019 IARY	10/25/2016
Description         Project Title:       Prairie Rd. over LWDD         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replaceme         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith	/TEAM D Lat. 8 Canal (PB934334) ents	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance po Notes This project is funded for (\$450k) in FY 2019.	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. pike lanes, parapets), r, restore the slope and construction <b>Project Budget</b>	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMM Committed	Original           roceed         10/25/2016           10/1/2018         1/1/2019           7/1/2019         1/1/2019           12/1/2019         12/1/2019	10/25/2016 Paid To Date
DESCRIPTION         Project Title:       Prairie Rd. over LWDD         Project Number:       1504         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replaceme         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Onsultant	/TEAM D Lat. 8 Canal (PB934334) ents	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance pr <b>Notes</b> This project is funded for (\$450k) in FY 2019.	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. ike lanes, parapets), , restore the slope and construction Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMM Committed B	Original           10/25/2016           10/1/2018           1/1/2019           7/1/2019           12/1/2019	10/25/2016 Paid To Date D
DESCRIPTION Project Title: Prairie Rd. over LWDD Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION onsultant SBE 17.8% Local 100%	/TEAM D Lat. 8 Canal (PB934334) ents	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance po Notes This project is funded for (\$450k) in FY 2019.	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. pike lanes, parapets), r, restore the slope and construction <b>Project Budget</b>	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMM Committed	Original           roceed         10/25/2016           10/1/2018         1/1/2019           7/1/2019         1/1/2019           12/1/2019         12/1/2019	10/25/2016 Paid To Date
DESCRIPTION Project Title: Prairie Rd. over LWDD Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Sonsultant SBE 17.8% Local 100%	/TEAM D Lat. 8 Canal (PB934334) ents	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance pr <b>Notes</b> This project is funded for (\$450k) in FY 2019.	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. ike lanes, parapets), , restore the slope and construction Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMM Committed B	Original           10/25/2016           10/1/2018           1/1/2019           7/1/2019           12/1/2019	10/25/2016 Paid To Date D
DESCRIPTION Project Title: Prairie Rd. over LWDD Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replaceme Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION SBE 17.8%	/TEAM D Lat. 8 Canal (PB934334) ents	Scope This project will replace an The new bridge will improv update the guardrail system protection, and enhance pr <b>Notes</b> This project is funded for (\$450k) in FY 2019.	n existing bridge that was built ve traffic safety (lane widths, b m, improve roadway drainage, bedestrian sidewalk safety.	over 50 years ago. ike lanes, parapets), , restore the slope and construction Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMM Committed B	Original           10/25/2016           10/1/2018           1/1/2019           7/1/2019           12/1/2019	10/25/2016 Paid To Date D



Small Cap Projects

#### Data Date: 08/16/2018

DESCRIPTION/TEAM			SCOP	PE/NOTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)	)	•	ace an existing bridge	e (built over 55 years ago) with a	Design Contract Notice to Procee	ed 6/20/2017	6/20/2017
Project Number: 1520			•	ifety (lane widths, bike lanes),	Design Completion	4/1/2019	
BCC District: 02			l system, improve road ance pedestrian sidew	dway drainage, restore the slope valk safety.	Construction Bid Date	7/1/2019	
Delivery Method: Design CCNA		•			Construction Start	12/1/2019	
Category: B08-Bridge Replacements		Notes			Construction Complete	9/1/2020	
Status: Design		This project is fund (\$550k) in FY 2019	• •	k) in FY 2017 and construction			
Designer: Wantman Group		(#000K) III F I 2018	2.				
Contractor: TBD (bid)							
Project Manager: Kristine Frazell-Smith							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMAR	RY	
Isultant					<b>•</b> ••• •		
SBE 29.7%				Project Budget	Committed	% Committed	Paid To Date
Local 100%				Α	В	C=B/A	D
		IST		\$700,000	\$111,004	15.86%	\$68,141
tractor							
SBE TBD							
Local TBD 0.5M 0.2M 0.4M	0.6M	0.7M	0.9M 1.1M				
	Fund Source (		0.9M 1.1M				
	Fund Source (			PE/NOTES		SCHEDULE	
DESCRIPTION/TEAM				PE/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (		x 100K) Scope This project will repl	SCOP ace an existing bridge	e that was built over 50 years ago.	Design Contract Notice to Procee	Original	Actual 3/21/2018
DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (I Project Number: 1521		x 100K) Scope This project will repl The new bridge will	SCOP ace an existing bridge improve traffic safety	e that was built over 50 years ago. (lane widths, bike lanes, parapets),	Design Contract Notice to Procee Design Completion	Original	
DESCRIPTION/TEAM Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (M Project Number: 1521 BCC District: 05		x 100K) Scope This project will repl. The new bridge will update the guardrail	SCOP ace an existing bridge improve traffic safety system, improve road	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope		<b>Original</b> ed 3/13/2018	
DESCRIPTION/TEAM           Project Title:         Smith Sundy Rd. over LWDD Lat. 33 Canal (I           Project Number:         1521           BCC District:         05           Delivery Method:         Design CCNA		x 100K) Scope This project will repl The new bridge will update the guardrail protection, and enha	SCOP ace an existing bridge improve traffic safety	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope	Design Completion	Original           ed         3/13/2018           7/1/2020	
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications		x 100K) Scope This project will repl The new bridge will update the guardrail protection, and enha Notes	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety.	Design Completion Construction Bid Date	Original           ad         3/13/2018           7/1/2020         10/1/2020	
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design		x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope	Design Completion Construction Bid Date Construction Start	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021	
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group		x 100K) Scope This project will repl The new bridge will update the guardrail protection, and enha Notes	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety.	Design Completion Construction Bid Date Construction Start	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021	
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)		x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety.	Design Completion Construction Bid Date Construction Start	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021	
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manage:       Kristine Frazell-Smith	(PB934411)	x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund (\$450K) in FY 2019	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety.	Design Completion Construction Bid Date Construction Start Construction Complete	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith		x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund (\$450K) in FY 2019	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety.	Design Completion Construction Bid Date Construction Start	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith	(PB934411)	x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund (\$450K) in FY 2019	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety. k) in FY 2017 and construction	Design Completion Construction Bid Date Construction Start Construction Complete	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith	(PB934411)	x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund (\$450K) in FY 2019	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety.	Design Completion Construction Bid Date Construction Start Construction Complete	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       SBE 62.5%	(PB934411) FUNDIN	x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund (\$450K) in FY 2019	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety. k) in FY 2017 and construction	Design Completion Construction Bid Date Construction Start Construction Complete	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION	(PB934411) FUNDIN	x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund (\$450K) in FY 2019	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety. k) in FY 2017 and construction Project Budget	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original           ad         3/13/2018           7/1/2020         10/1/2020           3/1/2021         12/1/2021           12/1/2021         12/1/2021	3/21/2018 Paid To Date
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Maintrant         SBE       62.5%         Local       100%	(PB934411) FUNDIN	x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund (\$450K) in FY 2019	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety. k) in FY 2017 and construction Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION         nsultant       SBE         SBE       62.5%         Local       100%	(PB934411) FUNDIN	x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund (\$450K) in FY 2019	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety. k) in FY 2017 and construction Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal (I         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       Maintrant         SBE       62.5%	(PB934411) FUNDIN	x 100K) Scope This project will repl. The new bridge will update the guardrail protection, and enha Notes This project is fund (\$450K) in FY 2019	SCOP ace an existing bridge improve traffic safety system, improve roar ance pedestrian sidew ded for design (\$150	e that was built over 50 years ago. (lane widths, bike lanes, parapets), dway drainage, restore the slope valk safety. k) in FY 2017 and construction Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           3/13/2018           7/1/2020           10/1/2020           3/1/2021           12/1/2021	3/21/2018 Paid To Date D





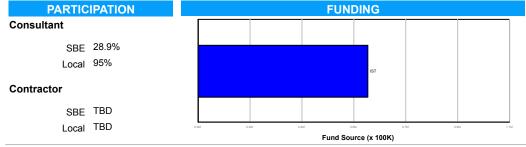
**Small Cap Projects** 

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCR	PTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Sections of N	lilitary Trail	Scope			Original	Actual
•		This project consists of restriping section	ns of Military Trail.	Palmetto Park to Clint Moore	Complete 11/20/2017	11/20/201
Project Number: 1541 BCC District: CW				18th Street to Palmetto Park (	Complete 12/18/2017	12/18/201
	a Contract					
Delivery Method: Annual Striping	geoniaei	Netes				
Category: S16-Striping Status: Construction		Notes The restriping construction scheduled	for EV 2017 has been			
		completed. The project is funded at \$				
Designer: N/A	huida	2021 and \$100,000 in FY 2022 thru F				
Contractor: Oglesby/South	liwide	\$900,000.				
Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMM	ARY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A						
Local N/A		IST	A	В	C=B/A	D
ontractor			\$900,000	\$136,687	15.19%	\$136,687
SBE 92%						
Local 92%	осм одм осм одм Fund Source	0.7M 0.9M 1.1M				
	Fund Source					
DESCRI	PTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Lake Osborn	e Dr. over Lake Bass Canal (PB934354)	Scope			Original	Actual
Project Number: 1542		This project will replace or rehabilitate a		Design Contract NTP	8/2/2017	8/2/2017
BCC District: 03		years ago. The project will improve traff parapets), update the guardrail system,		Study Start	8/2/2017	8/2/2017
Delivery Method: Design CCNA		the slope protection, and enhance pede		Study Complete	5/1/2018	5/1/2018
Category: B04-Bridge M		Notes		Design Completion	12/1/2019	
Status: Design		This project is funded for design (\$15	0k) in EY 2017 and construction	Construction Bid Date	3/1/2020	
Designer: Stantec		(\$450k) in FY 2019.		Construction Start	8/1/2020	
Contractor: TBD (bid)		. ,		Construction Complete	3/1/2021	

#### Project Manager: Kristine Frazell-Smith PARTICIPATION



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$122,395	20.40%	\$85,230

FINANCIAL SUMMARY



Small Cap Projects

Data Date: 08/16/2018

DESCRIPTION/TEAM			SCOPE/NOTES	<u>}</u>		SCHEDULE	
During the Society of Congress Avenue		Scope				Original	Actual
Project Title: Sections of Congress Avenue		This project consists of re	restriping sections of Congress	Avenue.	Palm Beach Lakes to 45th Stree	·	10/6/2017
Project Number: 1543					Okeehobee to Palm Beach Lake	es Comple 2/6/2018	2/6/2018
BCC District: Multiple							
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction			ction scheduled for FY 2017 h t is funded at \$100,000 in FY				
Designer: N/A			d \$200,000 in FY 2026 for a to				
Contractor: Oglesby/Southwide		\$800,000.		, i i i i i i i i i i i i i i i i i i i			
Project Manager: Larry Kelly							
PARTICIPATION	FUND	DING			FINANCIAL SUMMA	RY	
nsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A							
Local N/A		IST		Α	B	C=B/A	D
ntractor				\$800,000	\$50,227	6.28%	\$50,227
SBE 68%							
SBE         68%           Local         68%	0.4M 0.6M	4 0.7M 0.9M	1.134				
		и оли оли rce (x 100К)	1.14				
			SCOPE/NOTES	3		SCHEDULE	
Local 68%			SCOPE/NOTES	3		Original	Actual
Local 68%		rce (x 100K) Scope	SCOPE/NOTES		Hagen Ranch Road to Jog Road	Original d Complei 8/24/2017	8/24/2017
Local 68% Example 2 Constant C		rce (x 100K) Scope			Hagen Ranch Road to Jog Road Military to Congress Complete	Original	
Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03		rce (x 100K) Scope			<b>o o</b>	Original d Complei 8/24/2017	8/24/2017
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract		rce (x 100K) Scope This project consists of re			<b>o o</b>	Original d Complei 8/24/2017	8/24/2017
Local 68% Constraints of Gateway Blvd. Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping		rce (x 100K) Scope This project consists of re Notes	restriping sections of Gateway E	Boulevard.	<b>o o</b>	Original d Complei 8/24/2017	8/24/2017
Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction		RCC (x 100K) Scope This project consists of re Notes The restriping construct	restriping sections of Gateway E ction scheduled for FY 2017 h	Boulevard. nas been	<b>o o</b>	Original d Complei 8/24/2017	8/24/2017
Local 68% DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A		RCC (x 100K) Scope This project consists of re Notes The restriping construct	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. nas been	<b>o o</b>	Original d Complei 8/24/2017	8/24/2017
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide		Notes The restriping construct completed. The project	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. nas been	<b>o o</b>	Original d Complei 8/24/2017	8/24/2017
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Fund Sour	Ree (x 100K) Scope This project consists of re Notes The restriping construct completed. The project 2025 for a total funding	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. nas been	Military to Congress Complete	Original           d Comple/         8/24/2017           1/22/2018         1/22/2018	8/24/2017
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly  PARTICIPATION		Ree (x 100K) Scope This project consists of re Notes The restriping construct completed. The project 2025 for a total funding	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. nas been	<b>o o</b>	Original           d Comple/         8/24/2017           1/22/2018         1/22/2018	8/24/2017
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly  PARTICIPATION  nsultant	Fund Sour	Ree (x 100K) Scope This project consists of re Notes The restriping construct completed. The project 2025 for a total funding	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. has been 2017 and FY	FINANCIAL SUMMA	Original           d Complei         8/24/2017           1/22/2018         1/22/2018	8/24/2017 1/22/2018
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly  PARTICIPATION	Fund Sour	Ree (x 100K) Scope This project consists of re Notes The restriping construct completed. The project 2025 for a total funding	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. has been 2017 and FY Project Budget	Military to Congress Complete	Original           d Complei         8/24/2017           1/22/2018         1/22/2018	8/24/2017 1/22/2018 Paid To Date
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly  PARTICIPATION  nsultant SBE N/A Local N/A	Fund Sour	Ree (x 100K) Scope This project consists of re Notes The restriping construct completed. The project 2025 for a total funding	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. has been 2017 and FY Project Budget A	FINANCIAL SUMMAN Committed B	Original           d Complet         8/24/2017           1/22/2018         1/22/2018           RY         % Committed           C=B/A	8/24/2017 1/22/2018 Paid To Date D
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly  PARTICIPATION  nsultant SBE N/A Local N/A	Fund Sour	Ree (x 100K) Scope This project consists of re Notes The restriping construct completed. The project 2025 for a total funding	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. has been 2017 and FY Project Budget	Military to Congress Complete	Original           d Complei         8/24/2017           1/22/2018         1/22/2018	8/24/2017 1/22/2018 Paid To Date
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly  PARTICIPATION  nsultant SBE N/A Local N/A	Fund Sour	rce (x 100K) Scope This project consists of re Notes The restriping construct completed. The project 2025 for a total funding	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. has been 2017 and FY Project Budget A	FINANCIAL SUMMAN Committed B	Original           d Complet         8/24/2017           1/22/2018         1/22/2018           RY         % Committed           C=B/A	8/24/2017 1/22/2018 Paid To Date D
Local 68%  DESCRIPTION/TEAM  Project Title: Sections of Gateway Blvd.  Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly  PARTICIPATION  nsultant SBE N/A Local N/A	Fund Sour	rce (x 100K) Scope This project consists of re Notes The restriping construct completed. The project 2025 for a total funding	restriping sections of Gateway E ction scheduled for FY 2017 h t is funded at \$100,000 in FY	Boulevard. has been 2017 and FY Project Budget A	FINANCIAL SUMMAN Committed B	Original           d Complet         8/24/2017           1/22/2018         1/22/2018           RY         % Committed           C=B/A	8/24/2017 1/22/2018 Paid To Date D



Small Cap Projects

Data Date: 08/16/2018

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07	Scope This project consists of restripir	Scope This project consists of restriping sections of Seacrest Boulevard.		Original Blvd. Comple 9/6/2017	Actual 9/6/2017
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Notes</b> The restriping construction so completed. The project is fun FY 2023 and FY 2025 for a to	ed at \$50,000 in FY 2017, FY 2020,			
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
SBE N/A		Project Budget	Committed	% Committed	Paid To Date
Local N/A		\$200,000	\$31,589	15.79%	\$31,589
SBE         100%           Local         100%         out         out	• • • • • • • • • • • • • • • • • • •				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Old Dixie Hwy. Project Number: 1546 BCC District: 07	Scope This project consists of restripir		Boca Raton city limits to Lir NE 2nd Street to Glades Ro	Original ndell Road Cor 11/20/2017	Actual 11/20/2017 11/20/2017
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide		eduled for FY 2017 has been led at \$50,000 in FY 2017, and 023, and \$125,000 in FY 2026 for a			
Project Manager: Larry Kelly PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
Project Manager: Larry Kelly PARTICIPATION nsultant	FUNDING	Project Budget	FINANCIAL SUMI	MARY % Committed	Paid To Date
Project Manager: Larry Kelly PARTICIPATION nsultant SBE N/A	FUNDING	Project Budget			Paid To Date D
Project Manager: Larry Kelly PARTICIPATION nsultant	FUNDING		Committed	% Committed	





Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIP	TION/TEAM			SCOF	PE/NOTES		SCHEDULE	
Project Title: Sections of Clir	nt Moore Road		Scope				Original	Actual
Project Number: 1547			This project consists	s of restriping sections	s of Clint Moore Road.	Military to Congress Complete	9/6/2017	9/6/2017
BCC District: Multiple								
Delivery Method: Annual Striping	Contract							
Category: S16-Striping			Notes					
Status: Construction			The restriping cons	struction scheduled f	for FY 2017 has been			
Designer: N/A				-	0,000 in FY 2017 and FY			
Contractor: Southwide			2022, and \$100,00	0 in FY 2026 for a to	otal funding of \$200,000.			
Project Manager: Larry Kelly								
PARTICIPATION		FUNDING	G			FINANCIAL SUMMAR	Y	
sultant								
SBE N/A					Project Budget	Committed	% Committed	Paid To Date
Local N/A					Α	В	C=B/A	D
	IST				\$200,000	\$34,182	17.09%	\$34,182
tractor								
SBE 100%								
Local 100%	0.064 0.254 0.4	4M 0.6M	0.7M 0	2.9M 1.1M				
		Fund Source (x	100K)					
DESCRIP	TION/TEAM			SCOP	PE/NOTES		SCHEDULE	
			Scope			Martin da Flavor Diet Correctato	Original	Actual
Project Title: Sections of Hag					PE/NOTES s of Hagen Ranch Road.	Atlantic to Flavor Pict Complete		<b>Actual</b> 7/11/2017
Project Title: Sections of Hag Project Number: 1548						Atlantic to Flavor Pict Complete	Original	
Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple	gen Ranch Road					Atlantic to Flavor Pict Complete	Original	
Project Title: Sections of Hag Project Number: 1548	gen Ranch Road					Atlantic to Flavor Pict Complete	Original	
Project Title: Sections of Hag Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping	gen Ranch Road		This project consists	s of restriping sections		Atlantic to Flavor Pict Complete	Original	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/A	gen Ranch Road		This project consists Notes The restriping cons completed. The pro	s of restriping sections struction scheduled f pject is funded at \$5	s of Hagen Ranch Road. for FY 2017 has been 0,000 in FY 2017 and FY	Atlantic to Flavor Pict Complete	Original	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:Construction	gen Ranch Road		Notes The restriping cons completed. The pro 2021, and \$100,00	s of restriping sections struction scheduled f pject is funded at \$5 0 in FY 2024, and \$	s of Hagen Ranch Road. for FY 2017 has been	Atlantic to Flavor Pict Complete	Original	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/A	gen Ranch Road		This project consists Notes The restriping cons completed. The pro	s of restriping sections struction scheduled f pject is funded at \$5 0 in FY 2024, and \$	s of Hagen Ranch Road. for FY 2017 has been 0,000 in FY 2017 and FY	Atlantic to Flavor Pict Complete	Original	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	gen Ranch Road	FUNDING	Notes The restriping cons completed. The pro 2021, and \$100,00 funding of \$275,00	s of restriping sections struction scheduled f pject is funded at \$5 0 in FY 2024, and \$	s of Hagen Ranch Road. for FY 2017 has been 0,000 in FY 2017 and FY	Atlantic to Flavor Pict Complete	Original 7/31/2017	
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	gen Ranch Road	FUNDING	Notes The restriping cons completed. The pro 2021, and \$100,00 funding of \$275,00	s of restriping sections struction scheduled f pject is funded at \$5 0 in FY 2024, and \$	s of Hagen Ranch Road. for FY 2017 has been 0,000 in FY 2017 and FY i75,000 in FY 2026 for a total	FINANCIAL SUMMAR	Original 7/31/2017	7/11/2017
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONsultant	gen Ranch Road	FUNDING	Notes The restriping cons completed. The pro 2021, and \$100,00 funding of \$275,00	s of restriping sections struction scheduled f pject is funded at \$5 0 in FY 2024, and \$	s of Hagen Ranch Road. for FY 2017 has been 0,000 in FY 2017 and FY		Original 7/31/2017	
Project Title:       Sections of Hag         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE	gen Ranch Road	FUNDING	Notes The restriping cons completed. The pro 2021, and \$100,00 funding of \$275,00	s of restriping sections struction scheduled f pject is funded at \$5 0 in FY 2024, and \$	s of Hagen Ranch Road. for FY 2017 has been 0,000 in FY 2017 and FY i75,000 in FY 2026 for a total	FINANCIAL SUMMAR	Original 7/31/2017	7/11/2017
Project Title:Sections of HagProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	gen Ranch Road	FUNDING	Notes The restriping cons completed. The pro 2021, and \$100,00 funding of \$275,00	s of restriping sections struction scheduled f pject is funded at \$5 0 in FY 2024, and \$	s of Hagen Ranch Road. for FY 2017 has been 0,000 in FY 2017 and FY i75,000 in FY 2026 for a total Project Budget	FINANCIAL SUMMAR	Original 7/31/2017 Y % Committed	7/11/2017 Paid To Date
Project Title:       Sections of Hag         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE         SBE       N/A         Local       N/A	gen Ranch Road	FUNDING	Notes The restriping cons completed. The pro 2021, and \$100,00 funding of \$275,00	s of restriping sections struction scheduled f pject is funded at \$5 0 in FY 2024, and \$	s of Hagen Ranch Road. for FY 2017 has been 0,000 in FY 2017 and FY i75,000 in FY 2026 for a total Project Budget A	FINANCIAL SUMMAR Committed B	Original 7/31/2017 % Committed C=B/A	7/11/2017 Paid To Date D

Fund Source (x 100K)



Small Cap Projects

#### Data Date: 08/16/2018

DESCRIPTION/TI	EAM		SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Palm Beach	Lakes Blvd.		ts of restriping sections of Palm Be	ach Lakes Boulevard.	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Project Number: 1549					Okeechobee to Robbins Complete	e 8/24/2017	8/24/2017
BCC District: 07							
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction			struction scheduled for FY 2017				
Designer: N/A			roject is funded at \$50,000 in FY	' 2017 and FY			
Contractor: Southwide		2025 101 a total lu	nding of \$100,000.				
Project Manager: Larry Kelly							
PARTICIPATION	FUN	DING			FINANCIAL SUMMAR	Y	
nsultant							
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A	IST			Α	В	C=B/A	D
	ISI			\$100,000	\$29,252	29.25%	\$29,252
ntractor							
(000)							
SBE 100%							
SBE 100%	0.254 0.454 0.65	d 0.7M	0.0M 1.1M				
-	مم معالم المعالم المعال Fund Sou	и 0.7М rce (x 100K)	0.004 0.004				
_		а ели rce (x 100К)		S		SCHEDULE	
Local 100%	EAM	e env rce (x 100K) Scope		S		Original	Actual
Local 100%	EAM	Scope This project will rep	SCOPE/NOTE	uilt over 50 years ago.	Design Contract Notice to Procee	<b>Original</b> ed 7/10/2018	Actual 7/10/2018
Local 100% ET DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557	EAM	Scope This project will rep The new bridge will	SCOPE/NOTE	uilt over 50 years ago. s, bike lanes, parapets),	Design Completion	Original           ad         7/10/2018           7/1/2020         7/1/2020	
Local 100% *** DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557 BCC District: 07	EAM	Scope This project will rep The new bridge will	SCOPE/NOTE	uilt over 50 years ago. s, bike lanes, parapets),	Design Completion Constrution Bid Date	Original           3d         7/10/2018           7/1/2020         10/1/2020	
Local 100%	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d	SCOPE/NOTE	uilt over 50 years ago. s, bike lanes, parapets),	Design Completion Constrution Bid Date Construction Start	Original           3d         7/10/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021	
Local 100% DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes	SCOPE/NOTE blace an existing bridge that was bu l improve traffic safety (lane widths rainage, and enhance pedestrian s	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety.	Design Completion Constrution Bid Date	Original           3d         7/10/2018           7/1/2020         10/1/2020	
Local 100% DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety.	Design Completion Constrution Bid Date Construction Start	Original           d         7/10/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021	
Local 100% DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety.	Design Completion Constrution Bid Date Construction Start	Original           d         7/10/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021	
Local 100% DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid)	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety.	Design Completion Constrution Bid Date Construction Start	Original           d         7/10/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021	
Local 100%  DESCRIPTION/TE  Project Title: Wabasso Dr. over LWDD  Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun (\$550k) in FY 202	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety.	Design Completion Construction Bid Date Construction Start Construction Complete	Original           rd         7/10/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021	
Local 100%	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun (\$550k) in FY 202	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety.	Design Completion Constrution Bid Date Construction Start	Original           rd         7/10/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021	
Local 100% DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun (\$550k) in FY 202	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. , bike lanes, parapets), sidewalk safety. 18 and construction	Design Completion Construction Bid Date Construction Start Construction Complete	Original           8d         7/10/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021           8/1/2021         8/1/2021	7/10/2018
Local 100% DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION nsultant SBE 100%	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun (\$550k) in FY 202	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety. 18 and construction <b>Project Budget</b>	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original           ad         7/10/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021           8/1/2021         8/1/2021	7/10/2018
Local 100% DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION Insultant	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun (\$550k) in FY 202	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety. 18 and construction Project Budget	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           rd         7/10/2018           7/1/2020         10/1/2020           3/1/2021         8/1/2021	7/10/2018 Paid To Date D
Local 100%	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun (\$550k) in FY 202	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety. 18 and construction <b>Project Budget</b>	Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original           ad         7/10/2018           7/1/2020         10/1/2020           3/1/2021         3/1/2021           8/1/2021         8/1/2021	7/10/2018
Local 100% DESCRIPTION/TE Project Title: Wabasso Dr. over LWDD Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith PARTICIPATION nsultant SBE 100%	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun (\$550k) in FY 202	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety. 18 and construction Project Budget	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           rd         7/10/2018           7/1/2020         10/1/2020           3/1/2021         8/1/2021	7/10/2018 Paid To Date D
Local 100%	EAM Lat. 2 Canal (934237)	Scope This project will rep The new bridge will improve roadway d Notes This project is fun (\$550k) in FY 202	SCOPE/NOTE blace an existing bridge that was but l improve traffic safety (lane widths rainage, and enhance pedestrian s ded for design (\$150k) in FY 20	uilt over 50 years ago. s, bike lanes, parapets), sidewalk safety. 18 and construction Project Budget	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           rd         7/10/2018           7/1/2020         10/1/2020           3/1/2021         8/1/2021	7/10/2018 Paid To Date D





Small Cap Projects

#### Data Date: 08/16/2018

DESCRIP	TION/TEAM		SCOPE/NO	DTES		SCHEDULE	
Project Title:Sections of RanProject Number:1559BCC District:01Delivery Method:Annual ConstructCategory:D02-Drainage (FStatus:ConstructionDesigner:N/AContractor:Wynn and SonsProject Manager:Mark Kroeger	ndolph Siding Rd. stion Contract Pipe Replacements)	structures alon properly drain condition. Notes	II repair and/or replace existing pip g Randolph Siding Road. These and maintain Randolph Siding Ro i funded at \$300k in FY 2018 ar	e culverts and drainage repairs are needed in order to ad in a safe operating	110th to Jupiter Farms Road	Original	Actual 11/8/2017 5/10/2018
PARTICIPATION		FUNDING			FINANCIAL SUMM		
onsultant SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A		IST		A \$600,000	B\$74,907	C=B/A 12.48%	D \$74,907
Local 100%	TION/TEAM	Fund Source (x 100K)	SCOPE/NG	DTES		SCHEDULE	
Project Title: Sections of Indi	antown Road Pipe	Scope			East of 131st Trail N.	Original 11/30/2018	Actual
-						11/30/2018	
Project Number: 1560 BCC District: 01		structures alon	g Indiantown Road. These repair and maintain Indiantown Road in a		West of 131st Trail N.	1/31/2019	
BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Hinterland	ction Contract	structures alon properly drain a Notes	g Indiantown Road. These repair and maintain Indiantown Road in a rently two areas identified along	s are needed in order to a safe operating condition.		1/31/2019	
BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A	ction Contract	structures alon properly drain a <b>Notes</b> There are curr	g Indiantown Road. These repair and maintain Indiantown Road in a rently two areas identified along	s are needed in order to a safe operating condition.			
BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Hinterland Project Manager: Mark Kroeger PARTICIPATION	ction Contract	structures alon properly drain a <b>Notes</b> There are cun require pipe re	g Indiantown Road. These repair and maintain Indiantown Road in a rently two areas identified along	s are needed in order to a safe operating condition. Indiantown Road that	West of 131st Trail N.	IARY	
BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Hinterland Project Manager: Mark Kroeger PARTICIPATION	ction Contract	structures alon properly drain a <b>Notes</b> There are cun require pipe re	g Indiantown Road. These repair and maintain Indiantown Road in a rently two areas identified along	s are needed in order to a safe operating condition. Indiantown Road that Project Budget	West of 131st Trail N. FINANCIAL SUMN Committed	1ARY % Committed	Paid To Date
BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Hinterland Project Manager: Mark Kroeger PARTICIPATION	ction Contract Pipe Replacements)	structures alon properly drain a <b>Notes</b> There are cun require pipe re	g Indiantown Road. These repair and maintain Indiantown Road in a rently two areas identified along	s are needed in order to a safe operating condition. Indiantown Road that Project Budget	West of 131st Trail N. FINANCIAL SUMN Committed B	1ARY % Committed C=B/A	D
BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Hinterland Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A Local N/A	ction Contract	structures alon properly drain a <b>Notes</b> There are cun require pipe re	g Indiantown Road. These repair and maintain Indiantown Road in a rently two areas identified along	s are needed in order to a safe operating condition. Indiantown Road that Project Budget	West of 131st Trail N. FINANCIAL SUMN Committed	1ARY % Committed	
BCC District: 01 Delivery Method: Annual Construct Category: D02-Drainage (F Status: Construction Designer: N/A Contractor: Hinterland Project Manager: Mark Kroeger PARTICIPATION msultant SBE N/A Local N/A	ction Contract Pipe Replacements)	structures alon properly drain a <b>Notes</b> There are cun require pipe re	g Indiantown Road. These repair and maintain Indiantown Road in a rently two areas identified along	s are needed in order to a safe operating condition. Indiantown Road that Project Budget	West of 131st Trail N. FINANCIAL SUMN Committed B	1ARY % Committed C=B/A	D



Small Cap Projects

Data Date: 08/16/2018

DESCRIP	TION/TEAM		SCOPE/NO1	TES		SCHEDULE	
		Scope				Original	Actual
-	n Briarlake Dr. to W. of Turnpike	This project will add a new	w pathway on Hood Road	from Briarlake Dr. to W. of	Design NTP Issued	4/11/2018	4/11/2018
Project Number: 1561		Turnpike.			Design Start	5/1/2018	4/11/2018
BCC District: 01					Design Complete	2/1/2019	
Delivery Method: Design CCNA					Construction Start	5/1/2019	
Category: P04-Pathways		Notes			Construction Complete	7/1/2019	
Status: Design		Design of the project is	in progress.				
Designer: Civil Design							
Contractor: TBD							
Project Manager: Sandra Ospina							
PARTICIPATION	FUNDI	NG			FINANCIAL SUMM	ARY	
nsultant				Project Budget	Committed	% Committed	Paid To Date
SBE 100%							
Local 100%	IST			A	B	C=B/A	D
ntractor				\$200,000	\$2,026	1.01%	\$2,026
SBE							
SBE Local	0.04 0.04 0.04 Fund Source	0.7M 0.9M	1.554				
	E CAM CAM CAM CAM		1.1M				
Local			SCOPE/NOT	res		SCHEDULE	
Local	Fund Source	• (x 100K) Scope				Original	Actual
Local DESCRIP Project Title: Military Trail fro	Fund Source	(x 100K) Scope Resurfacing 1.6 miles (7.4	SCOPE/NOT		Milling and Pavement Comple	Original ete 5/1/2018	Actual 4/6/2018
Local DESCRIP Project Title: Military Trail fro Project Number: 1566	Fund Source	• (x 100K) Scope			Traffic Striping Complete	Original           ete         5/1/2018           8/1/2018	
Local DESCRIP Project Title: Military Trail fro Project Number: 1566 BCC District: 04	Fund Source	(x 100K) Scope Resurfacing 1.6 miles (7.4			Traffic Striping Complete ADA (Curb/Cut Ramps) Com	Original           ete         5/1/2018           8/1/2018         9/1/2018	
Local           Project Title:         Military Trail fro           Project Number:         1566           BCC District:         04           Delivery Method:         Annual Construct	Fund Source TION/TEAM om County Line to Palmetto Park Rd	(x 100K) Scope Resurfacing 1.6 miles (7.4 Palmetto Park Road.			Traffic Striping Complete	Original           ete         5/1/2018           8/1/2018	
Local Project Title: Military Trail fro Project Number: 1566 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing	Fund Source TION/TEAM om County Line to Palmetto Park Rd	(x 100K) Scope Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr	rail from County Line to	Traffic Striping Complete ADA (Curb/Cut Ramps) Com	Original           ete         5/1/2018           8/1/2018         9/1/2018	
Local Project Title: Military Trail fro Project Number: 1566 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction	Fund Source TION/TEAM om County Line to Palmetto Park Rd	(x 100K) Scope Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to	Traffic Striping Complete ADA (Curb/Cut Ramps) Com	Original           ete         5/1/2018           8/1/2018         9/1/2018	
Local Project Title: Military Trail fro Project Number: 1566 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	Fund Source TION/TEAM om County Line to Palmetto Park Rd	(x 100K) Scope Resurfacing 1.6 miles (7.4 Palmetto Park Road. Notes Outstanding work includ	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to	Traffic Striping Complete ADA (Curb/Cut Ramps) Com	Original           ete         5/1/2018           8/1/2018         9/1/2018	
Local Project Title: Military Trail fro Project Number: 1566 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Fund Source TION/TEAM om County Line to Palmetto Park Rd	(x 100K) Scope Resurfacing 1.6 miles (7.4 Palmetto Park Road. Notes Outstanding work includ	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to	Traffic Striping Complete ADA (Curb/Cut Ramps) Com	Original           ete         5/1/2018           8/1/2018         9/1/2018	
Local Project Title: Military Trail fro Project Number: 1566 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Fund Source	Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to	Traffic Striping Complete ADA (Curb/Cut Ramps) Comp Traffic Loops Complete	Original           ete         5/1/2018           8/1/2018         9/1/2018           plete         9/1/2018           12/1/2018         12/1/2018	
Local Project Title: Military Trail fro Project Number: 1566 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	Fund Source TION/TEAM om County Line to Palmetto Park Rd	Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to	Traffic Striping Complete ADA (Curb/Cut Ramps) Com	Original           ete         5/1/2018           8/1/2018         9/1/2018           plete         9/1/2018           12/1/2018         12/1/2018	
Local           DESCRIP           Project Title:         Military Trail fro           Project Number:         1566           BCC District:         04           Delivery Method:         Annual Construct           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A           Contractor:         Ranger           Project Manager:         Mark Kroeger           PARTICIPATION         Mark Kroeger	Fund Source	Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to s, restriping the road	Traffic Striping Complete ADA (Curb/Cut Ramps) Comp Traffic Loops Complete	Original           ete         5/1/2018           8/1/2018         9/1/2018           plete         9/1/2018           12/1/2018         12/1/2018	
Local           DESCRIP           Project Title:         Military Trail fro           Project Number:         1566           BCC District:         04           Delivery Method:         Annual Construct           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A           Contractor:         Ranger           Project Manager:         Mark Kroeger           PARTICIPATION         Mark           SBE         N/A	Fund Source	Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to s, restriping the road Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Comp Traffic Loops Complete FINANCIAL SUMM. Committed	Original ete 5/1/2018 8/1/2018 plete 9/1/2018 12/1/2018 ARY % Committed	4/6/2018 Paid To Date
Local           DESCRIP           Project Title:         Military Trail fro           Project Number:         1566           BCC District:         04           Delivery Method:         Annual Construct           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A           Contractor:         Ranger           Project Manager:         Mark Kroeger           PARTICIPATION         Mark Kroeger	Fund Source	Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to s, restriping the road Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Comp Traffic Loops Complete FINANCIAL SUMM. Committed B	Original           ete         5/1/2018           8/1/2018         9/1/2018           12/1/2018         12/1/2018	4/6/2018 Paid To Date D
Local  Project Title: Military Trail fro Project Number: 1566 BCC District: 04 Delivery Method: Annual Constructor Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION  Mark Kroeger Mark Local N/A	Fund Source	Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to s, restriping the road Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Comp Traffic Loops Complete FINANCIAL SUMM. Committed	Original ete 5/1/2018 8/1/2018 plete 9/1/2018 12/1/2018 ARY % Committed	4/6/2018 Paid To Date
Local  Project Title: Military Trail fro Project Number: 1566 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION  Mark Kroeger SBE N/A Local N/A  Mark Kroeger Mark Kro	Fund Source	Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to s, restriping the road Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Comp Traffic Loops Complete FINANCIAL SUMM. Committed B	Original           ete         5/1/2018           8/1/2018         9/1/2018           12/1/2018         12/1/2018	4/6/2018 Paid To Date D
Local  Project Title: Military Trail fro Project Number: 1566 BCC District: 04 Delivery Method: Annual Constructor Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION NSUItant SBE N/A Local N/A	Fund Source	Resurfacing 1.6 miles (7.4 Palmetto Park Road.	4 Iane miles) of Military Tr des updating ADA ramps	rail from County Line to s, restriping the road Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Comp Traffic Loops Complete FINANCIAL SUMM. Committed B	Original           ete         5/1/2018           8/1/2018         9/1/2018           12/1/2018         12/1/2018	4/6/2018 Paid To Date D





Small Cap Projects

Data Date: 08/16/2018

DESCRIP	TION/TEAM		SCOPE/NC	TES		SCHEDULE	
		Scope				Original	Actual
Project Title: Summit Blvd fro	om Military Tr to Congress Ave.	· ·	(8 lane miles) of Summit B	vd. from Military Trail to	Milling and Paving Complete	2/18/2018	2/18/2018
Project Number: 1567		Congress Avenue.	(	,	ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018
BCC District: 02					Traffic Striping Complete	6/1/2018	5/2/2018
Delivery Method: Annual Construc	tion Contract				Traffic Loops Complete	9/1/2018	
Category: R04-Resurfacing	]	Notes					
Status: Construction		Outstanding work inc	ludes replacing traffic loc	ps.			
Designer: N/A							
Contractor: Ranger							
Project Manager: Mark Kroeger							
PARTICIPATION	FUNDIN	IG			FINANCIAL SUMMAR	Y	
nsultant							
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A				Α	В	C=B/A	D
Local N/A		IST		\$700,000	\$574,426	82.06%	\$515,866
ntractor				,			,
005 049/							
SBE 34%							
Local 100%	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M	1.1M				
	Fund Source (	(x 100K)					
		(x 100K)					
DESCRIP	Fund Source (		SCOPE/NC	TES		SCHEDULE	
	TION/TEAM	Scope			Milling and Deving Complete	Original	Actual
Project Title: Congress Ave. f		Scope Resurfacing 1.1 miles (	SCOPE/NC		Milling and Paving Complete	<b>Original</b> 1/31/2018	1/31/2018
Project Title: Congress Ave. f Project Number: 1568	TION/TEAM	Scope			ADA (Curb/Cut Ramps) Complete	Original           1/31/2018           e         5/1/2018	1/31/2018 4/23/2018
Project Title: Congress Ave. f Project Number: 1568 BCC District: 03	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles (			ADA (Curb/Cut Ramps) Complete	Original 1/31/2018 5/1/2018 6/1/2018	1/31/2018
Project Title: Congress Ave. f Project Number: 1568 BCC District: 03 Delivery Method: Annual Construct	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd.			ADA (Curb/Cut Ramps) Complete	Original           1/31/2018           e         5/1/2018	1/31/2018 4/23/2018
Project Title:Congress Ave. fProject Number:1568BCC District:03Delivery Method:Annual ConstructCategory:R04-Resurfacing	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd.	(6.6 lane miles) of Congre	as Ave. from Miner Rd. to	ADA (Curb/Cut Ramps) Complete	Original 1/31/2018 5/1/2018 6/1/2018	1/31/2018 4/23/2018
Project Title:Congress Ave. fProject Number:1568BCC District:03Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:Construction	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd.		as Ave. from Miner Rd. to	ADA (Curb/Cut Ramps) Complete	Original 1/31/2018 5/1/2018 6/1/2018	1/31/2018 4/23/2018
Project Title:Congress Ave. fProject Number:1568BCC District:03Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd.	(6.6 lane miles) of Congre	as Ave. from Miner Rd. to	ADA (Curb/Cut Ramps) Complete	Original 1/31/2018 5/1/2018 6/1/2018	1/31/2018 4/23/2018
Project Title:Congress Ave. fProject Number:1568BCC District:03Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd.	(6.6 lane miles) of Congre	as Ave. from Miner Rd. to	ADA (Curb/Cut Ramps) Complete	Original 1/31/2018 5/1/2018 6/1/2018	1/31/2018 4/23/2018
Project Title:Congress Ave. fProject Number:1568BCC District:03Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark Kroeger	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd. Notes Outstanding work inc	(6.6 lane miles) of Congre	as Ave. from Miner Rd. to	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           1/31/2018           5/1/2018           6/1/2018           9/1/2018	1/31/2018 4/23/2018
Project Title:Congress Ave. fProject Number:1568BCC District:03Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark Kroeger	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd. Notes Outstanding work inc	(6.6 lane miles) of Congre	as Ave. from Miner Rd. to	ADA (Curb/Cut Ramps) Complete	Original           1/31/2018           5/1/2018           6/1/2018           9/1/2018	1/31/2018 4/23/2018
Project Title:Congress Ave. fProject Number:1568BCC District:03Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark Kroeger	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd. Notes Outstanding work inc	(6.6 lane miles) of Congre	ss Ave. from Miner Rd. to ps.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 1/31/2018 5/1/2018 6/1/2018 9/1/2018	1/31/2018 4/23/2018 5/2/2018
Project Title:       Congress Ave. f         Project Number:       1568         BCC District:       03         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION       SBE	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd. Notes Outstanding work inc	(6.6 lane miles) of Congre	ss Ave. from Miner Rd. to ps. <b>Project Budget</b>	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           1/31/2018           5/1/2018           6/1/2018           9/1/2018	1/31/2018 4/23/2018 5/2/2018 Paid To Date
Project Title:Congress Ave. fProject Number:1568BCC District:03Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATION	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd. Notes Outstanding work inc	(6.6 lane miles) of Congre	ss Ave. from Miner Rd. to ps. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           1/31/2018           5/1/2018           6/1/2018           9/1/2018           Y           % Committed           C=B/A	1/31/2018 4/23/2018 5/2/2018 Paid To Date D
Project Title:       Congress Ave. f         Project Number:       1568         BCC District:       03         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION       SBE         SBE       N/A         Local       N/A	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd. Notes Outstanding work inc	(6.6 lane miles) of Congre	ss Ave. from Miner Rd. to ps. <b>Project Budget</b>	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           1/31/2018           5/1/2018           6/1/2018           9/1/2018	1/31/2018 4/23/2018 5/2/2018 Paid To Date
Project Title:       Congress Ave. f         Project Number:       1568         BCC District:       03         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION       SBE         SBE       N/A	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd. Notes Outstanding work inc	(6.6 lane miles) of Congre	ss Ave. from Miner Rd. to ps. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           1/31/2018           5/1/2018           6/1/2018           9/1/2018           Y           % Committed           C=B/A	1/31/2018 4/23/2018 5/2/2018 Paid To Date D
Project Title:       Congress Ave. f         Project Number:       1568         BCC District:       03         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION       SBE         SBE       N/A         Local       N/A	TION/TEAM from Miner Rd. to south of Hypoluxo Rd.	Scope Resurfacing 1.1 miles ( south of Hypoluxo Rd. Notes Outstanding work inc	(6.6 lane miles) of Congre	ss Ave. from Miner Rd. to ps. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           1/31/2018           5/1/2018           6/1/2018           9/1/2018           Y           % Committed           C=B/A	1/31/2018 4/23/2018 5/2/2018 Paid To Date D



Small Cap Projects

Data Date: 08/16/2018

DESCRIP	TION/TEAM	SCOP	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
•	Military Trail to Congress Ave.	Pavement restoration and resurfacing two	o miles (four lane miles) of Golf	Pavement Restoratioin Complete	11/1/2018	
Project Number: 1569		Road from Military Trail to Congress Ave.		Milling and Paving Complete	2/1/2019	
BCC District: 04				Traffic Striping Complete	6/1/2019	
Delivery Method: Annual Construct						
Category: R04-Resurfacing	]	Notes				
Status: Construction		Due to numerous root intrusions into th	-			
Designer: N/A		the projects budget from \$600k to \$850 approval by the IST Oversight Committ				
Contractor: Wynn & Sons, F	langer					
Project Manager: Mark Kroeger						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
sultant						
SBE N/A			Project Budget	Committed	% Committed	Paid To Date
Local N/A			Α	В	C=B/A	D
		IST	\$600,000	\$326,537	54.42%	\$1,537
itractor						
SBE 15%						
Local 100%		0.7M 0.9M 1.1M				
	Fund Source					
DESCRIP	TION/TEAM	SCOP	PE/NOTES		SCHEDULE	
Ducia et Titles Congress Ave	from Lake Ida Rd. to Summit Dr.	Scope			Original	Actual
Project Number: 1570		Resurfacing 0.5 miles (3 lane miles) of Co	ongress Ave. from Lake Ida Rd. to	Milling and Pavement Complete	3/15/2018	3/15/2018
					6/1/2018	6/14/2018
		Summit Dr.		ADA (Curb/Cut Ramps) Complete		
BCC District: 04	ation Contract	Summit Dr.		ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	7/1/2018	6/5/2018
BCC District: 04 Delivery Method: Annual Construct						
BCC District: 04 Delivery Method: Annual Construc Category: R04-Resurfacing		Notes		Traffic Striping Complete	7/1/2018	
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction			affic loops.	Traffic Striping Complete	7/1/2018	
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A		Notes	affic loops.	Traffic Striping Complete	7/1/2018	
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger		Notes	affic loops.	Traffic Striping Complete	7/1/2018	
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger		Notes Outstanding work includes replacing tra	affic loops.	Traffic Striping Complete Traffic Loops Complete	7/1/2018 9/1/2018	
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION		Notes Outstanding work includes replacing tra	affic loops.	Traffic Striping Complete	7/1/2018 9/1/2018	
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION		Notes Outstanding work includes replacing tra		Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR	7/1/2018 9/1/2018	6/5/2018
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION		Notes Outstanding work includes replacing tra	affic loops. Project Budget	Traffic Striping Complete Traffic Loops Complete	7/1/2018 9/1/2018	
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DESUITANT		Notes Outstanding work includes replacing tra		Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR	7/1/2018 9/1/2018	6/5/2018
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION		Notes Outstanding work includes replacing tra	Project Budget	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	7/1/2018 9/1/2018 Y % Committed	6/5/2018 Paid To Date
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DESUITANT		Notes Outstanding work includes replacing tra	Project Budget	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	7/1/2018 9/1/2018 Y % Committed C=B/A	6/5/2018 Paid To Date D
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Isultant SBE N/A Local N/A		Notes Outstanding work includes replacing tra	Project Budget	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	7/1/2018 9/1/2018 Y % Committed C=B/A	6/5/2018 Paid To Date D
BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Desultant SBE N/A Local N/A		Notes Outstanding work includes replacing tra	Project Budget	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	7/1/2018 9/1/2018 Y % Committed C=B/A	6/5/2018 Paid To Date D





Small Cap Projects

Data Date: 08/16/2018

DESCRIPTION/TEAM			SCOPE/NC	DTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Cannon Gate (residential roads)		Resurfacing the res	sidential streets within the Car	non Gate subdivision.	ADA (Curb/Cut Ramps) Complete	e 12/6/2017	12/6/2017
Project Number: 1571					Milling and Pavement Complete	12/22/2017	12/22/2017
BCC District: 06					Traffic Striping Complete	5/1/2018	8/9/2018
Delivery Method: Annual Construction Contract							
Category: R04-Resurfacing		Notes					
Status: Construction			A type 1 transfer to sweep	-			
Designer: N/A		of the project budg	get to reserves is forthcomir	g.			
Contractor: Ranger							
Project Manager: Mark Kroeger							
PARTICIPATION	FUN	DING			FINANCIAL SUMMAR	Y	
nsultant							
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A				Α	В	C=B/A	D
Local WA	IST			\$400,000	\$238,243	59.56%	\$230,843
itractor							,
0.05 04.09/							
SBE 21.3%							
Local 100% cost cost	Fund Sou	ам олм Jrce (x 100K)	0.9M 1.1M				
DECODIDION/TEAM							
DESCRIPTION/TEAM		- Seene	SCOPE/NC	DTES		SCHEDULE	Actual
DESCRIPTION/TEAM Project Title: Duda Extension from C.R. 880 to G	Sator Blvd.	Scope Resurfacing 1.7 mil			Milling and Pavement Complete	Original	Actual
	Gator Blvd.	•	SCOPE/NC		Milling and Pavement Complete	Original 10/27/2017	10/27/2017
Project Title: Duda Extension from C.R. 880 to G	Gator Blvd.	Resurfacing 1.7 mil			Milling and Pavement Complete Traffic Striping Complete	Original	
Project Title: Duda Extension from C.R. 880 to G Project Number: 1572	Gator Blvd.	Resurfacing 1.7 mil				Original 10/27/2017	10/27/2017
Project Title: Duda Extension from C.R. 880 to G Project Number: 1572 BCC District: 06	Sator Blvd.	Resurfacing 1.7 mil				Original 10/27/2017	10/27/2017
Project Title:Duda Extension from C.R. 880 to GProject Number:1572BCC District:06Delivery Method:Annual Construction Contract	Gator Bivd.	Resurfacing 1.7 mil Gator Blvd. Notes		xtension from C.R. 880 to		Original 10/27/2017	10/27/2017
Project Title:Duda Extension from C.R. 880 to GProject Number:1572BCC District:06Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:Construction	Gator Blvd.	Resurfacing 1.7 mil Gator Blvd. Notes Work is complete.	les (3.4 lane miles) of Duda E	ttension from C.R. 880 to		Original 10/27/2017	10/27/2017
Project Title:Duda Extension from C.R. 880 to GProject Number:1572BCC District:06Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	Gator Blvd.	Resurfacing 1.7 mil Gator Blvd. Notes Work is complete.	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to		Original 10/27/2017	10/27/2017
Project Title:Duda Extension from C.R. 880 to GProject Number:1572BCC District:06Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger	Bator Blvd.	Resurfacing 1.7 mil Gator Blvd. Notes Work is complete.	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to		Original 10/27/2017	10/27/2017
Project Title:Duda Extension from C.R. 880 to GProject Number:1572BCC District:06Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark Kroeger		Resurfacing 1.7 mil Gator Blvd. Notes Work is complete. of the project budg	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to	Traffic Striping Complete	Original 10/27/2017 2/27/2018	10/27/2017
Project Title:Duda Extension from C.R. 880 to GProject Number:1572BCC District:06Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger		Resurfacing 1.7 mil Gator Blvd. Notes Work is complete.	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to		Original 10/27/2017 2/27/2018	10/27/2017
Project Title:       Duda Extension from C.R. 880 to G         Project Number:       1572         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger		Resurfacing 1.7 mil Gator Blvd. Notes Work is complete. of the project budg	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to	Traffic Striping Complete	Original 10/27/2017 2/27/2018	10/27/2017
Project Title:       Duda Extension from C.R. 880 to G         Project Number:       1572         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION         SBE       N/A		Resurfacing 1.7 mil Gator Blvd. Notes Work is complete. of the project budg	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to the remaining balance g. Project Budget	Traffic Striping Complete FINANCIAL SUMMAR Committed	Original 10/27/2017 2/27/2018 Y % Committed	10/27/2017 2/27/2018 Paid To Date
Project Title:       Duda Extension from C.R. 880 to G         Project Number:       1572         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger		Resurfacing 1.7 mil Gator Blvd. Notes Work is complete. of the project budg	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to the remaining balance g. Project Budget A	Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original           10/27/2017           2/27/2018	10/27/2017 2/27/2018 Paid To Date D
Project Title:       Duda Extension from C.R. 880 to G         Project Number:       1572         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION       Image:         SBE       N/A         Local       N/A		Resurfacing 1.7 mil Gator Blvd. Notes Work is complete. of the project budg	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to the remaining balance g. Project Budget	Traffic Striping Complete FINANCIAL SUMMAR Committed	Original 10/27/2017 2/27/2018 Y % Committed	10/27/2017 2/27/2018 Paid To Date
Project Title:       Duda Extension from C.R. 880 to G         Project Number:       1572         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION         SBE       N/A		Resurfacing 1.7 mil Gator Blvd. Notes Work is complete. of the project budg	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to the remaining balance g. Project Budget A	Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original           10/27/2017           2/27/2018	10/27/2017 2/27/2018 Paid To Date D
Project Title:       Duda Extension from C.R. 880 to G         Project Number:       1572         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION       Image: Construction         SBE       N/A         Local       N/A		Resurfacing 1.7 mil Gator Blvd. Notes Work is complete. of the project budg	les (3.4 lane miles) of Duda E . A type 1 transfer to sweep	ttension from C.R. 880 to the remaining balance g. Project Budget A	Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original           10/27/2017           2/27/2018	10/27/2017 2/27/2018 Paid To Date D



**Small Cap Projects** 

Data Date: 08/16/2018

DESCRI	PTION/TEAM		SCO	PE/NOTES		SCHEDULE	
		Scope				Original	Actual
	d. from C.R. 880 to Gator Blvd.		es (2.6 lane miles) o	f Sam Center Rd. from C.R. 880 to	Milling and Pavement Complete	8/1/2018	6/20/2018
Project Number: 1573		Gator Blvd.			Traffic Striping Complete	11/1/2018	
BCC District: 06							
Delivery Method: Annual Constru							
Category: R04-Resurfacir	ng	Notes					
Status: Construction		Outstanding work i	includes restriping	the road.			
Designer: N/A							
Contractor: Ranger							
Project Manager: Mark Kroeger							
PARTICIPATION	FUNDI	NG			FINANCIAL SUMMAR	RY	
nsultant							
				Project Budget	Committed	% Committed	Paid To Date
SBE N/A				Α	В	C=B/A	D
Local N/A	IST			\$200,000	\$179,645	89.82%	\$166,911
ntractor				,	•••••		+
ann 10%							
SBE 10%							
Local 100%	0.004 0.204 0.404 0.004 Fund Sourc		0.9M 1.1M				
DEGODY				·			
			600	DEMOTES		SCHEDULE	
	PTION/TEAM	Scone	SCO	PE/NOTES		SCHEDULE Original	Actual
	PTION/TEAM . from Haverhill Rd. to Military Trail	Scope Resurfacing 0.5 mile			Milling and Paving Complete	SCHEDULE Original 2/9/2018	Actual 2/9/2018
				PE/NOTES	Milling and Paving Complete ADA (Curb/Ramps) Complete	Original	
Project Title: Community Dr		Resurfacing 0.5 mile			• • •	Original 2/9/2018 5/1/2018	2/9/2018
Project Title: Community Dr Project Number: 1574	. from Haverhill Rd. to Military Trail	Resurfacing 0.5 mile			ADA (Curb/Ramps) Complete	Original 2/9/2018 5/1/2018 6/1/2018	2/9/2018 4/23/2018
Project Title: Community Dr Project Number: 1574 BCC District: 07	. from Haverhill Rd. to Military Trail	Resurfacing 0.5 mile			ADA (Curb/Ramps) Complete	Original 2/9/2018 5/1/2018	2/9/2018 4/23/2018
Project Title:     Community Dr       Project Number:     1574       BCC District:     07       Delivery Method:     Annual Constru	. from Haverhill Rd. to Military Trail	Resurfacing 0.5 mile to Military Trail.	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd.	ADA (Curb/Ramps) Complete	Original 2/9/2018 5/1/2018 6/1/2018	2/9/2018 4/23/2018
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual Constru Category:R04-Resurfacing	. from Haverhill Rd. to Military Trail	Resurfacing 0.5 mile to Military Trail.	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd.	ADA (Curb/Ramps) Complete	Original 2/9/2018 5/1/2018 6/1/2018	2/9/2018 4/23/2018
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual ConstructionCategory:R04-ResurfacinStatus:ConstructionDesigner:N/A	. from Haverhill Rd. to Military Trail	Resurfacing 0.5 mile to Military Trail.	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd.	ADA (Curb/Ramps) Complete	Original 2/9/2018 5/1/2018 6/1/2018	2/9/2018 4/23/2018
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual ConstructorCategory:R04-ResurfacinStatus:ConstructionDesigner:N/AContractor:Ranger	. from Haverhill Rd. to Military Trail	Resurfacing 0.5 mile to Military Trail.	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd.	ADA (Curb/Ramps) Complete	Original 2/9/2018 5/1/2018 6/1/2018	2/9/2018 4/23/2018
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual ConstruCategory:R04-ResurfacinStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark Kroeger	. <b>from Haverhill Rd. to Military Trail</b> uction Contract าg	Resurfacing 0.5 mile to Military Trail. <b>Notes</b> Outstanding work i	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd.	ADA (Curb/Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/9/2018 5/1/2018 6/1/2018 9/1/2018	2/9/2018 4/23/2018
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual ConstruCategory:R04-ResurfacinStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark Kroeger	. from Haverhill Rd. to Military Trail	Resurfacing 0.5 mile to Military Trail. <b>Notes</b> Outstanding work i	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd.	ADA (Curb/Ramps) Complete	Original 2/9/2018 5/1/2018 6/1/2018 9/1/2018	2/9/2018 4/23/2018
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual Constru- Category:Category:R04-Resurfacing ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATIONIsultant	. <b>from Haverhill Rd. to Military Trail</b> uction Contract าg	Resurfacing 0.5 mile to Military Trail. <b>Notes</b> Outstanding work i	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd.	ADA (Curb/Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/9/2018 5/1/2018 6/1/2018 9/1/2018	2/9/2018 4/23/2018
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual Constru-Category:R04-ResurfaciaStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATIONBSEN/A	. <b>from Haverhill Rd. to Military Trail</b> uction Contract าg	Resurfacing 0.5 mile to Military Trail. <b>Notes</b> Outstanding work i	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd. traffic loops. Project Budget	ADA (Curb/Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/9/2018 5/1/2018 6/1/2018 9/1/2018	2/9/2018 4/23/2018 5/2/2018 Paid To Date
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual ConstructionCategory:R04-ResurfacirStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATIONDesigntant	. <b>from Haverhill Rd. to Military Trail</b> uction Contract าg	Resurfacing 0.5 mile to Military Trail. <b>Notes</b> Outstanding work i	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd. traffic loops. Project Budget A	ADA (Curb/Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAF Committed B	Original           2/9/2018           5/1/2018           6/1/2018           9/1/2018	2/9/2018 4/23/2018 5/2/2018 Paid To Date D
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual ConstructionCategory:R04-ResurfaciaStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATIONbsultantSBEN/ALocalN/A	. from Haverhill Rd. to Military Trail uction Contract Ig FUNDI	Resurfacing 0.5 mile to Military Trail. <b>Notes</b> Outstanding work i	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd. traffic loops. Project Budget	ADA (Curb/Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/9/2018 5/1/2018 6/1/2018 9/1/2018	2/9/2018 4/23/2018 5/2/2018 Paid To Date
Project Title:       Community Dr         Project Number:       1574         BCC District:       07         Delivery Method:       Annual Constru-         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger         PARTICIPATION         Assultant       SBE         SBE       N/A         Local       N/A	. from Haverhill Rd. to Military Trail uction Contract Ig FUNDI	Resurfacing 0.5 mile to Military Trail. <b>Notes</b> Outstanding work i	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd. traffic loops. Project Budget A	ADA (Curb/Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAF Committed B	Original           2/9/2018           5/1/2018           6/1/2018           9/1/2018	2/9/2018 4/23/2018 5/2/2018 Paid To Date D
Project Title:Community DrProject Number:1574BCC District:07Delivery Method:Annual Constru-Category:R04-ResurfaciaStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Mark KroegerPARTICIPATIONIsultantSBEN/ALocalN/A	. from Haverhill Rd. to Military Trail uction Contract Ig FUNDI	Resurfacing 0.5 mile to Military Trail. <b>Notes</b> Outstanding work i	es (2.5 lane miles) o	f Community Dr. from Haverhill Rd. traffic loops. Project Budget A	ADA (Curb/Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAF Committed B	Original           2/9/2018           5/1/2018           6/1/2018           9/1/2018	2/9/2018 4/23/2018 5/2/2018 Paid To Date D



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DESCRIPT			SCOPE/NOT	ES		SCHEDULE	
		Scope				Original	Actual
Project Title: Pratt Whitney Ro	d. from Indiantown Rd. to north County li	•	e (two lane miles) of Pratt Whiti	ney Rd. from Indiantown	Milling and Pavement Complete	1/11/2018	1/11/2018
Project Number: 1575		Rd. to north County	line.		Traffic Striping Complete	3/6/2018	3/6/2018
BCC District: 01					Traffic Loops Complete	7/1/2018	7/1/2018
Delivery Method: Annual Construct							
Category: R04-Resurfacing		Notes					
Status: Construction			A Type 1 transfer to sweep th	e remaining balance			
Designer: N/A		of the project budg	et to reserves is forthcoming.				
Contractor: Ranger							
Project Manager: Mark Kroeger							
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMAR	Y	
nsultant							
SBE N/A				Project Budget	Committed	% Committed	Paid To Date
Local N/A				Α	В	C=B/A	D
	IST			\$200,000	\$132,871	66.44%	\$132,871
ntractor							
SBE 10.1%							
Local 90.8%	0.0M 0.2M 0.4M 0.6M	0.7M 0	2.9M 1.1M				
Local 90.8%	com com com com com Fund Source (;		1.5M 1.1M				
	Fund Source (			ES		SCHEDULE	
DESCRIPT	Fund Source (		SCOPE/NOT	ES		SCHEDULE Original	Actual
DESCRIPT Project Title: Old Boynton Rd.	Fund Source (	s 100K) Scope Resurfacing 0.5 mile			Milling and Pavement Complete		Actual 1/17/2018
DESCRIPT Project Title: Old Boynton Rd. Project Number: 1576	Fund Source (	(100K) Scope	SCOPE/NOT		Milling and Pavement Complete Traffic Striping Complete	Original	
DESCRIPT Project Title: Old Boynton Rd. Project Number: 1576 BCC District: 04	Fund Source ( FION/TEAM . from Knuth Rd. to Congress Ave.	s 100K) Scope Resurfacing 0.5 mile	SCOPE/NOT			Original 1/17/2018 3/7/2018	1/17/2018
DESCRIPT Project Title: Old Boynton Rd. Project Number: 1576 BCC District: 04 Delivery Method: Annual Construct	Fund Source ( <b>FION/TEAM</b> from Knuth Rd. to Congress Ave. tion Contract	<b>Scope</b> Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT		Traffic Striping Complete	Original 1/17/2018 3/7/2018	1/17/2018 3/7/2018
DESCRIPT Project Title: Old Boynton Rd. Project Number: 1576 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing	Fund Source ( <b>FION/TEAM</b> from Knuth Rd. to Congress Ave. tion Contract	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 1/17/2018 3/7/2018 9 7/1/2018	1/17/2018 3/7/2018
Project Title:       Old Boynton Rd.         Project Number:       1576         BCC District:       04         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction	Fund Source ( <b>FION/TEAM</b> from Knuth Rd. to Congress Ave. tion Contract	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 1/17/2018 3/7/2018 9 7/1/2018	1/17/2018 3/7/2018
Project Title:       Old Boynton Rd.         Project Number:       1576         BCC District:       04         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A	Fund Source ( <b>FION/TEAM</b> from Knuth Rd. to Congress Ave. tion Contract	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 1/17/2018 3/7/2018 9 7/1/2018	1/17/2018 3/7/2018
Project Title:       Old Boynton Rd.         Project Number:       1576         BCC District:       04         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger	Fund Source ( <b>FION/TEAM</b> from Knuth Rd. to Congress Ave. tion Contract	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 1/17/2018 3/7/2018 9 7/1/2018	1/17/2018 3/7/2018
Project Title:       Old Boynton Rd.         Project Number:       1576         BCC District:       04         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger	Fund Source (	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original           1/17/2018           3/7/2018           *           7/1/2018           9/1/2018	1/17/2018 3/7/2018
Project Title:       Old Boynton Rd.         Project Number:       1576         BCC District:       04         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger	Fund Source ( <b>FION/TEAM</b> from Knuth Rd. to Congress Ave. tion Contract	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           1/17/2018           3/7/2018           *           7/1/2018           9/1/2018	1/17/2018 3/7/2018
Project Title:       Old Boynton Rd.         Project Number:       1576         BCC District:       04         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger	Fund Source (	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to S.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 1/17/2018 3/7/2018 9/1/2018 9/1/2018	1/17/2018 3/7/2018 3/28/2018
Project Title:       Old Boynton Rd.         Project Number:       1576         BCC District:       04         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Mark Kroeger	Fund Source (	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           1/17/2018           3/7/2018           9/1/2018           9/1/2018           Y           % Committed	1/17/2018 3/7/2018 3/28/2018 Paid To Date
DESCRIPT Project Title: Old Boynton Rd. Project Number: 1576 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION msultant SBE N/A	Fund Source ( TION/TEAM from Knuth Rd. to Congress Ave. tion Contract	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to S.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 1/17/2018 3/7/2018 9/1/2018 9/1/2018	1/17/2018 3/7/2018 3/28/2018
DESCRIPT Project Title: Old Boynton Rd. Project Number: 1576 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Insultant SBE N/A Local N/A	Fund Source (	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to 5. <b>Project Budget</b>	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           1/17/2018           3/7/2018           9/1/2018           9/1/2018           Y           % Committed	1/17/2018 3/7/2018 3/28/2018 Paid To Date
DESCRIPT Project Title: Old Boynton Rd. Project Number: 1576 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION msultant SBE N/A	Fund Source ( TION/TEAM from Knuth Rd. to Congress Ave. tion Contract	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to s. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           1/17/2018           3/7/2018           7/1/2018           9/1/2018           9/1/2018           Y           % Committed           C=B/A	1/17/2018 3/7/2018 3/28/2018 Paid To Date D
DESCRIPT Project Title: Old Boynton Rd. Project Number: 1576 BCC District: 04 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Insultant SBE N/A Local N/A	Fund Source ( TION/TEAM from Knuth Rd. to Congress Ave. tion Contract	Resurfacing 0.5 mile Congress Ave.	SCOPE/NOT	on Rd. from Knuth Rd. to s. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           1/17/2018           3/7/2018           7/1/2018           9/1/2018           9/1/2018           Y           % Committed           C=B/A	1/17/2018 3/7/2018 3/28/2018 Paid To Date D



Small Cap Projects

Data Date: 08/16/2018

DESCRIP	TION/TEAM			SC	OPE/NOTES			SCHEDULE	
Project Title: Randolph Sidin Project Number: 1577		arms Rd.	Scope Resurfacing one mil Jupiter Farms Rd.		of Randolph Siding Rd.	from 110th to	Milling and Pavement Complete Traffic Striping Complete	Original 7/1/2018 10/1/2018	Actual 6/4/2018
BCC District: 01 Delivery Method: Annual Construc Category: R04-Resurfacing			Notes		the read				
Status: Construction Designer: N/A Contractor: Ranger			Outstanding work i	nciudes restripin	the road.				
Project Manager: Mark Kroeger		FUNDIN							
PARTICIPATION nsultant		FUNDIN	IG	· · · · · ·			FINANCIAL SUMMAR	Ŷ	
						Project Budget	Committed	% Committed	Paid To Date
SBE N/A Local N/A						Α	В	C=B/A	D
	IST					\$200,000	\$139,607	69.80%	\$127,607
ntractor									
SBE 10%									
Local 100%	0.0M 0.255 0.4M	Fund Source (		9M 1.1M					
DESCRIP	TION/TEAM			SC	DPE/NOTES			SCHEDULE	
Project Title: Blue Heron Blve	d. & Riviera FS # 2		Scope				Design NTP Issued	Original 3/28/2018	Actual 3/28/2018
Project Number: 1579			This project will repl signal system.	ace the existing sp	an-wire signal system w	vith a mast arm	Design Complete	12/1/2018	5/20/2010
BCC District: 07									
Delivery Method: Design CCNA									
Category: S08-Signals and	Signal Systems		Notes						
Status: Design			Design of the proje	ct is in progress.					
Designer: Simmons & Whi Contractor: TBD	le								
Project Manager Fattoush Jafar		FUNDIN	IG				FINANCIAL SUMMAR	Y	
Project Manager: Fattoush Jafar									
PARTICIPATION							• ··· ·	% Committed	Paid To Date
PARTICIPATION nsultant						Project Budget	Committed	/i committee	
PARTICIPATION nsultant SBE 93.7%						Project Budget	B	C=B/A	D
PARTICIPATION onsultant SBE 93.7% Local 100%		IST							D \$5,474
PARTICIPATION Insultant SBE 93.7% Local 100%						Α	В	C=B/A	
PARTICIPATION onsultant SBE 93.7%			e.m. (			Α	В	C=B/A	



Small Cap Projects

Data Date: 08/16/2018

	SCOPE/NOT	ES		SCHEDULE	
DESCRIPTION/TEAM	Scope			Original	Actual
Project Title: Sections of Lyons Road	This project consists of restriping sections of Lyons	Road.	Connector Road to Lantana Road	5/14/2018	5/7/2018
Project Number: 1597					
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$200,000 in FY 2018, F	Y 2022, and FY			
Designer: N/A	2025 for a total funding of \$600,000.				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION FL	JNDING		FINANCIAL SUMMAR	Y	
nsultant					
SBE N/A		Project Budget	Committed	% Committed	Paid To Date
Local N/A		Α	В	C=B/A	D
	IST	\$600,000	\$105,870	17.64%	\$105,870
ntractor					
SBE 0%					
	0.6M 0.7M 0.9M 1.1M				
Fund	d Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Sections of Haverhill Road	Scope			Original	Actual
Project Number: 1598	This project consists of restriping sections of Haver	hill Road.	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
BCC District: Multiple					
BCC District: Multiple Delivery Method: Annual Striping Contract	Notos				
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Notes	Y 2021 EV 2023			
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	The project is funded at \$100,000 in FY 2018, F	FY 2021, FY 2023,			
BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A		Y 2021, FY 2023,			
BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	The project is funded at \$100,000 in FY 2018, F	FY 2021, FY 2023,			
BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	FY 2021, FY 2023,		V	
BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       FL	The project is funded at \$100,000 in FY 2018, F	FY 2021, FY 2023,	FINANCIAL SUMMAR	Y	
BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.				Paid To Date
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A	The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	Project Budget	Committed	% Committed	Paid To Date
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FL Isultant	The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	Project Budget	Committed B	% Committed C=B/A	D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION TSUITANT SBE N/A Local N/A	The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	Project Budget	Committed	% Committed	
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A Local N/A httractor	The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	Project Budget	Committed B	% Committed C=B/A	D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION TSUITANT SBE N/A Local N/A	The project is funded at \$100,000 in FY 2018, F and FY 2026 for a total funding of \$400,000.	Project Budget	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 08/16/2018

DLOCKIFT	ION/TEAM	SCOP	PE/NOTES		SCHEDULE	
Project Title: Sections of Belve	edere Road	Scope			Original	Actual
Project Number: 1599		This project consists of restriping sections	s of Belvedere Road.	Haverhill Road to Drexel Road	7/14/2018	7/14/2018
BCC District: Multiple						
Delivery Method: Annual Striping Co	ontract					
Category: S16-Striping		Notes				
Status: Construction		The project is funded at \$100,000 in F	Y 2018. and \$50.000 in FY			
Designer: N/A		2022 and FY 2025, and \$125,000 in F				
Contractor: Oglesby/Southwide	le	\$325,000.				
Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	RY	
nsultant						
SBE N/A			Project Budget	Committed	% Committed	Paid To Date
Local N/A			Α	В	C=B/A	D
Local N/A	IST		\$325,000	\$17,673	5.44%	\$256
ntractor						
SBE 100%						
Local 100%	0.004 0.234 0.454 0.554	0.754 0.004 1.154				
	Fund Source	e (x 100K)				
DESCRIPTI	ION/TEAM	SCOP	PE/NOTES		SCHEDULE	
Ducing Titles Sections of Vama	to Road	Scope			Original	Actual
Project Title: Sections of Yama	to Road	Scope This project consists of restriping sections	s of Yamato Road.	Lyons Road to SR7	8/1/2018	Actual
Project Number: 1603	ito Road	-	s of Yamato Road.	Lyons Road to SR7 Gatehouse Drive to Jog Road		Actual
Project Number: 1603 BCC District: Multiple		-	s of Yamato Road.	•	8/1/2018	Actual
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co		This project consists of restriping sections	s of Yamato Road.	•	8/1/2018	Actual
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping		This project consists of restriping sections		•	8/1/2018	Actual
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction		This project consists of restriping sections	2018 and \$50,000 in FY	•	8/1/2018	Actual
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A	ontract	This project consists of restriping sections Notes The project is funded at \$75,000 in FY	2018 and \$50,000 in FY	•	8/1/2018	Actual
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction	ontract	This project consists of restriping sections Notes The project is funded at \$75,000 in FY	2018 and \$50,000 in FY	•	8/1/2018	Actual
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	ontract	This project consists of restriping sections <b>Notes</b> The project is funded at \$75,000 in FY 2020 and FY 2023 for a total funding o	2018 and \$50,000 in FY	•	8/1/2018 8/1/2018	Actual
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	ontract le	This project consists of restriping sections <b>Notes</b> The project is funded at \$75,000 in FY 2020 and FY 2023 for a total funding o	2018 and \$50,000 in FY	Gatehouse Drive to Jog Road	8/1/2018 8/1/2018	Actual
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	ontract le	This project consists of restriping sections <b>Notes</b> The project is funded at \$75,000 in FY 2020 and FY 2023 for a total funding o	2018 and \$50,000 in FY	Gatehouse Drive to Jog Road	8/1/2018 8/1/2018	Actual
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desultant SBE N/A	ontract le	This project consists of restriping sections <b>Notes</b> The project is funded at \$75,000 in FY 2020 and FY 2023 for a total funding o	2018 and \$50,000 in FY of \$175,000.	Gatehouse Drive to Jog Road	8/1/2018 8/1/2018	
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	ontract le	This project consists of restriping sections <b>Notes</b> The project is funded at \$75,000 in FY 2020 and FY 2023 for a total funding o	2018 and \$50,000 in FY of \$175,000. <b>Project Budget</b>	Gatehouse Drive to Jog Road	8/1/2018 8/1/2018 8/1/2018	Paid To Date
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desultant SBE N/A	ontract le	This project consists of restriping sections <b>Notes</b> The project is funded at \$75,000 in FY 2020 and FY 2023 for a total funding o	<sup>2</sup> 2018 and \$50,000 in FY f \$175,000. Project Budget A	Gatehouse Drive to Jog Road FINANCIAL SUMMAR Committed B	8/1/2018 8/1/2018 8/1/2018 % Committed C=B/A	Paid To Date D
Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Co Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Desultant SBE N/A Local N/A	ontract le	This project consists of restriping sections <b>Notes</b> The project is funded at \$75,000 in FY 2020 and FY 2023 for a total funding o	<sup>2</sup> 2018 and \$50,000 in FY f \$175,000. Project Budget A	Gatehouse Drive to Jog Road FINANCIAL SUMMAR Committed B	8/1/2018 8/1/2018 8/1/2018 % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 08/16/2018

DESCRIP	TION/TEAM	SCOPE/NOT	ES		SCHEDULE	
Project Title: Sections of Indi Project Number: 1604 BCC District: 01		Scope This project consists of restriping sections of Indiant		Beeline Highway to east for 1/2	Original 2 mile 7/14/2018	Actual 7/14/2018
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly		<b>Notes</b> The project is funded at \$75,000 in FY 2018, and 2021, FY 2023, and FY 2025 for a total funding o				
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMA	ARY	
nsultant SBE N/A			Project Budget	Committed	% Committed	Paid To Date
Local N/A	IST		A \$375,000	B \$28,654	C=B/A 7.64%	\$192
SBE 100% Local 100%	ease ease fund Source	0.751 0.054 1.155 e (x 100K)				
DESCRIP	TION/TEAM	SCOPE/NOT	ES		SCHEDULE	
	TION/TEAM metto Park Road	SCOPE/NOT Scope		CSX DD to Crowford Dlud	Original	Actual
Project Title:       Sections of Pair         Project Number:       1605         BCC District:       04         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly	<b>metto Park Road</b> Contract		to Park Road. d \$100,000 in FY	CSX RR to Crawford Blvd.		Actual 5/7/2018
Project Title:Sections of PaleProject Number:1605BCC District:04Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southweight	<b>metto Park Road</b> Contract	Scope This project consists of restriping sections of Palmet Notes The project is funded at \$75,000 in FY 2018, and 2021 and FY 2023 for a total funding of \$275,000	to Park Road. d \$100,000 in FY	CSX RR to Crawford Blvd.	Original 5/14/2018	
Project Title:Sections of PairProject Number:1605BCC District:04Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwProject Manager:Larry KellyPARTICIPATION	metto Park Road Contract ride	Scope This project consists of restriping sections of Palmet Notes The project is funded at \$75,000 in FY 2018, and 2021 and FY 2023 for a total funding of \$275,000	to Park Road. d \$100,000 in FY		Original 5/14/2018	
Project Title:       Sections of Pall         Project Number:       1605         BCC District:       04         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       SBE	metto Park Road Contract //de FUNDI	Scope This project consists of restriping sections of Palmet Notes The project is funded at \$75,000 in FY 2018, and 2021 and FY 2023 for a total funding of \$275,000	to Park Road. d \$100,000 in FY 0.	FINANCIAL SUMMA	Original 5/14/2018	5/7/2018
Project Title:       Sections of Pair         Project Number:       1605         BCC District:       04         Delivery Method:       Annual Striping of Category:         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       Maintain         SBE       N/A         Local       N/A	metto Park Road Contract ride	Scope This project consists of restriping sections of Palmet Notes The project is funded at \$75,000 in FY 2018, and 2021 and FY 2023 for a total funding of \$275,000	to Park Road. d \$100,000 in FY 0. <b>Project Budget</b>	FINANCIAL SUMMA Committed	Original 5/14/2018 ARY % Committed	5/7/2018 Paid To Date
Project Title:       Sections of Pall         Project Number:       1605         BCC District:       04         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       SBE	metto Park Road Contract //de FUNDI	Scope This project consists of restriping sections of Palmet Notes The project is funded at \$75,000 in FY 2018, and 2021 and FY 2023 for a total funding of \$275,000	to Park Road. d \$100,000 in FY 0. Project Budget A	FINANCIAL SUMMA Committed B	Original 5/14/2018 ARY % Committed C=B/A	5/7/2018 Paid To Date D



Small Cap Projects

Data Date: 08/16/2018

DESCRIPTION/TEAM			SCOP	PE/NOTES		SCHEDULE	
Project Title: Sections of Hypoluxo Road		Scope				Original	Actual
		This project consists	s of restriping sections	s of Hypoluxo Road.	Hagen Ranch Road to Jog Road	d 8/1/2018	
Project Number: 1606					Jog Road to Military Trail	9/1/2018	
BCC District: Multiple							
Delivery Method: Annual Striping Contract							
Category: S16-Striping Status: Construction		Notes	ad at \$75,000 in FV				
			total funding of \$275	´2018, \$100,000 in FY 2021 5.000			
Designer: N/A			total fallalling of \$2.5				
Contractor: Oglesby/Southwide							
Project Manager: Larry Kelly							
PARTICIPATION	FUN	DING			FINANCIAL SUMMAR	RY	
sultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A				A	B	C=B/A	D
Local N/A	IST			\$275,000	\$53,154	19.33%	\$192
tractor				¥110,000	400,101	10.0070	<b><i><i>v</i></i></b> <sup>102</sup>
005 4000/							
SBE 100%							
100%							
Local 100% car ez	M 0.4M 0.8 Fund Sou	м 0.7М rce (x 100K)	0.9M 1.1M				
	u on Fund Sou			PE/NOTES		SCHEDULE	
DESCRIPTION/TEAM				PE/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Australian Avenue		rce (x 100K) Scope	SCOP	PE/NOTES s of Australian Avenue.	Banyan Blvd. to Palm Beach Lai	Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607		rce (x 100K) Scope	SCOP		Banyan Blvd. to Palm Beach Lai	Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07		rce (x 100K) Scope	SCOP		Banyan Blvd. to Palm Beach Lai	Original	Actual
DESCRIPTION/TEAM           Project Title:         Sections of Australian Avenue           Project Number:         1607           BCC District:         07           Delivery Method:         Annual Striping Contract		rce (x 100K) Scope This project consists	SCOP		Banyan Blvd. to Palm Beach Lai	Original	Actual
DESCRIPTION/TEAM         Project Title:       Sections of Australian Avenue         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping		rce (x 100K) Scope This project consists Notes	SCOP s of restriping sections	s of Australian Avenue.	Banyan Blvd. to Palm Beach Lai	Original	Actual
DESCRIPTION/TEAM         Project Title:       Sections of Australian Avenue         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction		rce (x 100K) Scope This project consists Notes The project is fund	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. 2018, and \$125,000 in FY	Banyan Blvd. to Palm Beach Lai	Original	Actual
DESCRIPTION/TEAM           Project Title:         Sections of Australian Avenue           Project Number:         1607           BCC District:         07           Delivery Method:         Annual Striping Contract           Category:         S16-Striping           Status:         Construction           Designer:         N/A		rce (x 100K) Scope This project consists Notes The project is fund	SCOP s of restriping sections	s of Australian Avenue. 2018, and \$125,000 in FY	Banyan Blvd. to Palm Beach Lai	Original	Actual
DESCRIPTION/TEAM         Project Title:       Sections of Australian Avenue         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide		rce (x 100K) Scope This project consists Notes The project is fund	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. 2018, and \$125,000 in FY	Banyan Bivd. to Palm Beach Lai	Original	Actual
DESCRIPTION/TEAMProject Title:Sections of Australian AvenueProject Number:1607BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly		rce (x 100K) Scope This project consists Notes The project is fund 2022 and FY 2026	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. 2018, and \$125,000 in FY		Original kes Blvd. 7/1/2018	Actual
DESCRIPTION/TEAM         Project Title:       Sections of Australian Avenue         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Larry Kelly		rce (x 100K) Scope This project consists Notes The project is fund 2022 and FY 2026	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. 2018, and \$125,000 in FY	Banyan Blvd. to Palm Beach Lai	Original kes Blvd. 7/1/2018	Actual
DESCRIPTION/TEAMProject Title:Sections of Australian AvenueProject Number:1607BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly		rce (x 100K) Scope This project consists Notes The project is fund 2022 and FY 2026	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. 2018, and \$125,000 in FY of \$325,000.	FINANCIAL SUMMAR	Original kes Blvd. 7/1/2018	
DESCRIPTION/TEAM         Project Title:       Sections of Australian Avenue         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Issultant       SBE		rce (x 100K) Scope This project consists Notes The project is fund 2022 and FY 2026	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. 2018, and \$125,000 in FY of \$325,000. Project Budget	FINANCIAL SUMMAR Committed	Original kes Blvd. 7/1/2018 RY % Committed	Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Australian Avenue         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Designer		rce (x 100K) Scope This project consists Notes The project is fund 2022 and FY 2026	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. <sup>1</sup> 2018, and \$125,000 in FY of \$325,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original kes Blvd. 7/1/2018 RY % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Australian Avenue         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Desultant         SBE       N/A         Local       N/A		rce (x 100K) Scope This project consists Notes The project is fund 2022 and FY 2026	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. 2018, and \$125,000 in FY of \$325,000. Project Budget	FINANCIAL SUMMAR Committed	Original kes Blvd. 7/1/2018 RY % Committed	Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Australian Avenue         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: SBE N/A		rce (x 100K) Scope This project consists Notes The project is fund 2022 and FY 2026	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. <sup>1</sup> 2018, and \$125,000 in FY of \$325,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original kes Blvd. 7/1/2018 RY % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Australian Avenue         Project Number:       1607         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE         SBE       N/A         Local       N/A		rce (x 100K) Scope This project consists Notes The project is fund 2022 and FY 2026	SCOP s of restriping sections ed at \$75,000 in FY	s of Australian Avenue. <sup>1</sup> 2018, and \$125,000 in FY of \$325,000. Project Budget A	FINANCIAL SUMMAR Committed B	Original kes Blvd. 7/1/2018 RY % Committed C=B/A	Paid To Date D



Small Cap Projects

#### Data Date: 08/16/2018

DESCRIP	TION/TEAM			SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Oke Project Number: 1609 BCC District: Multiple			Scope This project consists	of restriping sections of Okee		Royal Palm Beach Blvd to SR 7	Original 5/14/2018	Actual 7/14/2018
Delivery Method: Annual Striping ( Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly		1		ed at \$50,000 in FY 2018 an 26 for a total funding of \$200				
PARTICIPATION		FUNDING				FINANCIAL SUMMA	RY	
sbe N/A					Project Budget	Committed	% Committed	Paid To Date
Local N/A	IST				A \$200,000	B \$44,617	C=B/A 22.31%	D \$44,617
SBE 100% Local 100%	0.01 0.20 0.44	Fund Source (x 10	07M 01	344 1.3M	2203,000	<u></u>		¥++,017
DESCRIP	TION/TEAM			SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of 10th Project Number: 1610	North		Scope This project consists	of restriping sections of 10th /	Avenue North.	Pinehurst Dr. to Jog Rd.	Original 5/15/2018	Actual 8/9/2018
BCC District: Multiple Delivery Method: Annual Striping ( Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw		1		ed at \$50,000 in FY 2018 an 26 for a total funding of \$200				
BCC District: Multiple Delivery Method: Annual Striping ( Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly		S	The project is funde			FINANCIAL SUMMA	RY	
BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION		1	The project is funde			FINANCIAL SUMMA	RY	
BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION		S	The project is funde			FINANCIAL SUMMA Committed	RY % Committed	Paid To Date
BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION	vide	S	The project is funde		,000.			Paid To Date D
BCC District: Multiple Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION DOBUITAN SBE N/A Local N/A		S	The project is funde		,000. Project Budget	Committed	% Committed	
BCC District: Multiple Delivery Method: Annual Striping ( Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION ONSUITANT SBE N/A Local N/A	vide	S	The project is funde		,000. Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 08/16/2018

DESCRIP	TION/TEAM			SCOPE/NOTES			SCHEDULE	
Project Title: Sections of 45t Project Number: 1611 BCC District: 07	h Street	<b>Sco</b> This		triping sections of 45th Street		Military Trail to I-95	<b>Original</b> 7/1/2018	
Delivery Method: Annual Striping	Contract							
Category: S16-Striping		Note	es					
Status: Construction				50,000 in FY 2018 and FY	2023, and			
Designer: N/A		\$75,	000 in FY 2026 for a	total funding of \$175,000.				
Contractor: Oglesby/Southv	vide							
Project Manager: Larry Kelly								
PARTICIPATION		FUNDING				FINANCIAL SUM	MARY	
nsultant					Project Budget	Committed	% Committed	Paid To Date
SBE N/A					A	B	C=B/A	D
Local N/A	IST				\$175,000	\$11,551	6.60%	\$128
ntractor					<b>•</b> · · • <b>,</b> • • •	<b>*</b> , <b>*</b>		<b>V</b> .20
SBE 100%								
Local 100%	0.0M 0.2M 0.4M	0.8M	0.7M 0.9M	1.1M				
		Fund Source (x 100K)						
DESCRIP								
DESCRIP	TION/TEAM			SCOPE/NOTES			SCHEDULE	
		Sco	•				Original	
Project Title: Sections of Su			•	SCOPE/NOTES	d.	Congress to Parker		
			•		d.	Congress to Parker	Original	
Project Title: Sections of Sur Project Number: 1653	mmit Blvd		•		d.	Congress to Parker	Original	
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-Striping	mmit Blvd		project consists of res		d.	Congress to Parker	Original	
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-StripingStatus:Construction	mmit Blvd	This Note The	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020,	Congress to Parker	Original	
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/A	mmit Blvd	This Note The	project consists of res	triping sections of Summit Blv	0 in FY 2020,	Congress to Parker	Original	
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	mmit Blvd	This Note The	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020,	Congress to Parker	Original	
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	mmit Blvd	This Note The and	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020,		Original 10/1/2018	
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	mmit Blvd	This Note The	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020,	Congress to Parker	Original 10/1/2018	
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	mmit Blvd	This Note The and	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020, 00.		Original 10/1/2018	
Project Title:       Sections of Sur         Project Number:       1653         BCC District:       02         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE         SBE       N/A	mmit Blvd	This Note The and	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020, 00. <b>Project Budget</b>	FINANCIAL SUM	Original 10/1/2018 MARY % Committed	Paid To Date
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONDesultant	mmit Blvd	This Note The and	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020, 00. Project Budget A	FINANCIAL SUM Committed B	Original 10/1/2018 MARY % Committed C=B/A	Paid To Date
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONnsultantSBEN/ALocalN/A	mmit Blvd Contract	This Note The and	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020, 00. <b>Project Budget</b>	FINANCIAL SUM	Original 10/1/2018 MARY % Committed	Paid To Date
Project Title:       Sections of Sur         Project Number:       1653         BCC District:       02         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       SBE         N/A       Local         Local       N/A	mmit Blvd Contract	This Note The and	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020, 00. Project Budget A	FINANCIAL SUM Committed B	Original 10/1/2018 MARY % Committed C=B/A	Paid To Date
Project Title:Sections of SurProject Number:1653BCC District:02Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATIONnsultantSBEN/ALocalN/A	mmit Blvd Contract	This Note The and	project consists of res	triping sections of Summit Blv 375,000 in FY 2018, \$50,00	0 in FY 2020, 00. Project Budget A	FINANCIAL SUM Committed B	Original 10/1/2018 MARY % Committed C=B/A	Paid To Date



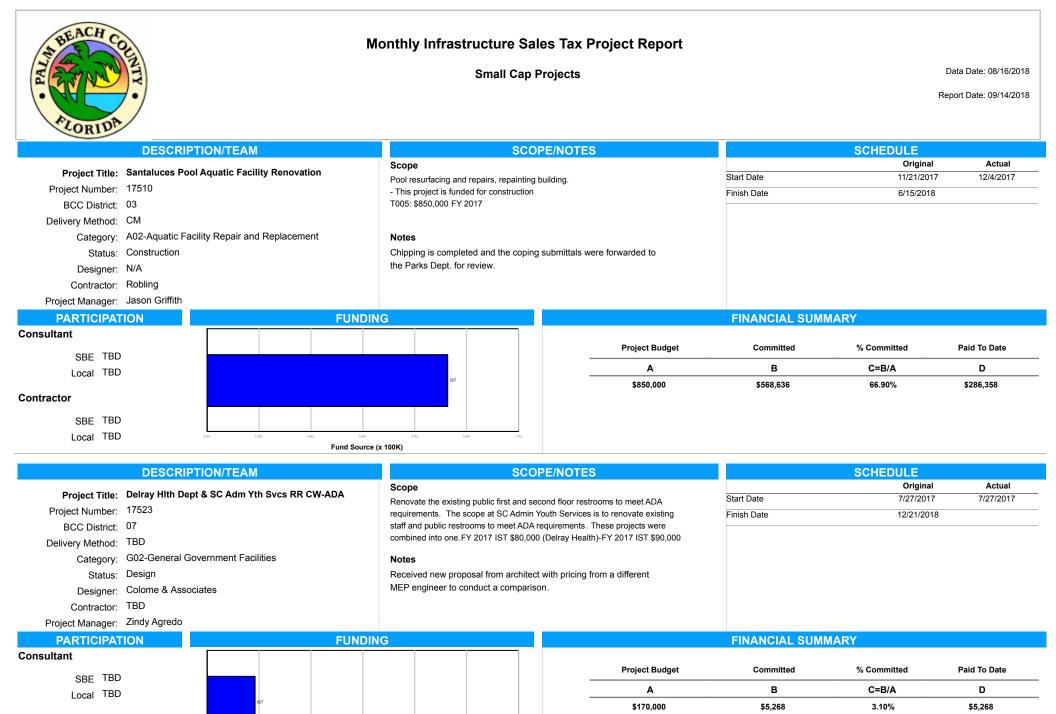


Small Cap Projects

Data Date: 08/16/2018

DESCRIPTION/TEAM	SC	OPE/NOTES		SCHEDULE	
Project Title: Sunset Cove Audio & Lighting System	Scope			Original	Actual
-		with LED lighting and stage speakers to	Start Date	7/7/2017	7/7/2017
Project Number: 17466 BCC District: 05	be replaced and upgraded. This project is funded in:		Finish Date	7/6/2018	
Delivery Method: Annual Contract	FY 2017 \$150,000				
Category: P08-Public Building Repair Replacement & Expa	ansion Notes				
Status: Construction	Working on getting new consultant	on board to look at the revised			
Designer: TBD	scope of work. Scheduling pre-scop				
Contractor: TBD	and consultant to review.	0			
Project Manager: Zindy Agredo					
PARTICIPATION	FUNDING		FINANCIAL SUM		
provident participation	FUNDING		FINANCIAL SUM	WART	
insulant		Project Budget	Committed	% Committed	Paid To Date
SBE TBD					
Local TBD		A	B	C=B/A	D
ontractor		\$150,000	\$3,216	2.14%	\$3,216
SBE TBD					
	604 674 694 136 Euro (2010)				
	Fund Source (x 100K)				
		DPE/NOTES		SCHEDULE	
Local TBD to the state of the s	Scope			Original	Actual
Local TBD ESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground	Scope Project Consists of replacing the exist	ng playground with new playground	Start Date	Original 11/1/2017	Actual 11/30/201
Local TBD ESCRIPTION/TEAM  Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499	Scope	ng playground with new playground encing, sidewalk, mulch and curbing.	Start Date Finish Date	Original	
Local TBD ENCRIPTION/TEAM  Project Title: Lake Lytal Park - Activity Building Playground  Project Number: 17499 BCC District: 02	Scope Project Consists of replacing the exist structure. Work will also include new	ng playground with new playground encing, sidewalk, mulch and curbing.		Original 11/1/2017	
Local TBD EXERTION/TEAM  Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio	ng playground with new playground encing, sidewalk, mulch and curbing.		Original 11/1/2017	
Local TBD ESCRIPTION/TEAM  Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement	Scope Project Consists of replacing the exist structure. Work will also include new	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST		Original 11/1/2017	
Local TBD ESCRIPTION/TEAM  Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST		Original 11/1/2017	
Local TBD DESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST		Original 11/1/2017	
Local TBD ESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST		Original 11/1/2017	
Local TBD ESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Jason Griffith	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes Final Inspection complete. Pending	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST	Finish Date	Original 11/1/2017 6/15/2018	
Local TBD DESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Jason Griffith PARTICIPATION	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST		Original 11/1/2017 6/15/2018	
Local TBD ESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Jason Griffith PARTICIPATION Designet: Parks Construction Project Manager: Jason Griffith PARTICIPATION Project Manager: Parks Construction Project Manager: Jason Griffith PARTICIPATION Project Manager: Parks Pro	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes Final Inspection complete. Pending	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST	Finish Date	Original 11/1/2017 6/15/2018	
Local TBD DESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Jason Griffith PARTICIPATION Dessultant SBE N/A	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes Final Inspection complete. Pending	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST completion of punch-list items.	Finish Date	Original 11/1/2017 6/15/2018 MARY % Committed	11/30/201 Paid To Date
Local TBD ESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Jason Griffith PARTICIPATION Designet: Parks Construction Project Manager: Jason Griffith PARTICIPATION Project Manager: Parks Construction Project Manager: Jason Griffith PARTICIPATION Project Manager: Parks Pro	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes Final Inspection complete. Pending	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST completion of punch-list items.	Finish Date FINANCIAL SUM Committed B	Original 11/1/2017 6/15/2018 MARY % Committed C=B/A	11/30/201 Paid To Date D
Local TBD DESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Jason Griffith PARTICIPATION Dossultant SBE N/A Local N/A	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes Final Inspection complete. Pending	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST completion of punch-list items.	Finish Date FINANCIAL SUM Committed	Original 11/1/2017 6/15/2018 MARY % Committed	11/30/201 Paid To Date
Local TBD Local	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes Final Inspection complete. Pending	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST completion of punch-list items.	Finish Date FINANCIAL SUM Committed B	Original 11/1/2017 6/15/2018 MARY % Committed C=B/A	11/30/201 Paid To Date D
Local TBD DESCRIPTION/TEAM Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Jason Griffith PARTICIPATION posultant SBE N/A Local N/A	Scope Project Consists of replacing the exist structure. Work will also include new - This project is funded for constructio Notes Final Inspection complete. Pending	ng playground with new playground encing, sidewalk, mulch and curbing. n in FY 2017 for \$77,750 IST completion of punch-list items.	Finish Date FINANCIAL SUM Committed B	Original 11/1/2017 6/15/2018 MARY % Committed C=B/A	11/30/201 Paid To Date D





Contractor

JACOBS

SBE TBD Local TBD

Fund Source (x 100K)



Small Cap Projects

Data Date: 08/16/2018

DESCRIP	TION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title:Lantana HealthProject Number:17528BCC District:07Delivery Method:TBDCategory:G02-General GoStatus:DesignDesigner:Colome & AssocContractor:TBDProject Manager:Zindy Agredo	overnment Facilities	requirements. FY 2017 IST \$80,000. Partial funding from FY 20 <b>Notes</b> Received new proposal f	Renovate existing public restrooms on first and second floor to meet ADA requirements. FY 2017 IST \$80,000. Partial funding from FY 2017 \$250,000 Countywide ADA Renovations.		Original 7/7/2017 4/6/2018	Actual 7/7/2017
PARTICIPATION		FUNDING		FINANCIAL SUM	MARY	
nsultant SBE TBD Local TBD			Project Budget	Committed	% Committed C=B/A	Paid To Date D
ntractor	IST		\$80,000	\$4,789	5.99%	\$4,789
SBE TBD Local TBD	0.04 0.2M 0.4M	دهم دیس Fund Source (x 100K)	x 104			
	TION/TEAM		SCOPE/NOTES		SCHEDULE	

	DESCRIPTION/TEAM			SCOPE/NOTES			SCHEDULE		
Project Number:	Project Title: Canal Point Community Center Septic System Replacem				Scope Provide an estimate to replace existing septic system and/or connect to the public sewer system.			Original	Actual
· · · · · ·		wer/Septic Systems		Notes					
Status:	Construction			Estimate Complete	ed and forwarded.				
Designer: Contractor:	N/A								
Project Manager:									
PARTICIPAT	ION		FUNDIN	G			FINANCIAL SUM	MARY	
Consultant SBE TBD						Project Budget	Committed	% Committed	Paid To Date
Local TBD						Α	В	C=B/A	D
Local		IST				\$50,000	\$389	0.78%	\$389
Contractor									
SBE TBD									
Local TBD		0.0M 0.2M	CAM COM		0.9M 1.1M				



Small Cap Projects

Data Date: 08/16/2018

Report Date: 09/14/2018

DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
During Title Four Drints	Scope			Original	Actual
Project Title: Four Points		or interior renovation and reconfiguration	Design Start	11/17/2017	8/6/2018
Project Number: 17557		acility and partial 2 nd floor at Airport	Construction Start	1/2/2019	
BCC District: 02		es department at Four Points Facility . istance from Four Points to Airport Center	Completion	12/27/2019	
Delivery Method: CMR					
Category: G02-General Government Facilities	Notes				
Status: Design	-	to Architects error in designing the ved 50% drawings with all phases			
Designer: Colome & Associates	showing. Distributed drawings an	<b>o</b> .			
Contractor: TBD	review.				
Project Manager: Zindy Agredo					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
onsultant	IST	Desired Desired	O a manufactura d	0/ <b>O</b>	Paid To Date
SBE		Project Budget	Committed	% Committed	Paid to Date
Local		A	В	C=B/A	D
		\$825,000	\$6,878	0.83%	\$6,878
ontractor					
SBE	Other				
Local 0.0M 0.2M 0.4M	0.8M 0.7M 0.8M 1.1N	M			
	Fund Source (x 100K)				
DESCRIPTION/TEAM		COPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM		COPE/NOTES		Original	Actual
Project Title: Countywide Radio Replacement	Scope This project funds the replacement	COPE/NOTES of all general fund department's radios to	Project Start	<b>Original</b> 4/4/2017	<b>Actual</b> 5/15/2017
Project Title: Countywide Radio Replacement Project Number: Q003	Since		Project Start Project Completion	Original	
Project Title:       Countywide Radio Replacement         Project Number:       Q003         BCC District:       CW	Scope This project funds the replacement			<b>Original</b> 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct Purchase	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000			<b>Original</b> 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government Facilities	Scope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes	of all general fund department's radios to		<b>Original</b> 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:Construction	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer	of all general fund department's radios to maining balance of the project		<b>Original</b> 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/A	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fort	of all general fund department's radios to maining balance of the project		<b>Original</b> 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/AContractor:Motorola	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fort	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance		<b>Original</b> 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/AContractor:MotorolaProject Manager:Mark Filla	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fortt expenses for this purpose are ide for the Countywide stock of gener	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance	Project Completion	Original 4/4/2017 12/31/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/AContractor:MotorolaProject Manager:Mark FillaPARTICIPATION	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fortt expenses for this purpose are ide	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance		Original 4/4/2017 12/31/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/AContractor:MotorolaProject Manager:Mark Filla	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fortt expenses for this purpose are ide for the Countywide stock of gener	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance ral government radios.	Project Completion	Original 4/4/2017 12/31/2017	5/15/2017
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/AContractor:MotorolaProject Manager:Mark Filla	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fortt expenses for this purpose are ide for the Countywide stock of gener	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance	Project Completion	Original 4/4/2017 12/31/2017	
Project Title:       Countywide Radio Replacement         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Government Facilities         Status:       Construction         Designer:       N/A         Contractor:       Motorola         Project Manager:       Mark Filla         PARTICIPATION       SBE 0 %	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fortt expenses for this purpose are ide for the Countywide stock of gener	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance ral government radios.	Project Completion	Original 4/4/2017 12/31/2017	5/15/201
Project Title:       Countywide Radio Replacement         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Government Facilities         Status:       Construction         Designer:       N/A         Contractor:       Motorola         Project Manager:       Mark Filla         PARTICIPATION       Onsultant         SBE       0 %         Local       0 %	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fortt expenses for this purpose are ide for the Countywide stock of gener	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance rral government radios.	Project Completion FINANCIAL SUM Committed	Original 4/4/2017 12/31/2017 MARY % Committed	5/15/201
Project Title:       Countywide Radio Replacement         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Government Facilities         Status:       Construction         Designer:       N/A         Contractor:       Motorola         Project Manager:       Mark Filla         PARTICIPATION       Onsultant         SBE       0 %         Local       0 %	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fortt expenses for this purpose are ide for the Countywide stock of gener	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance ral government radios.	Project Completion FINANCIAL SUM Committed B	Original 4/4/2017 12/31/2017 MARY % Committed C=B/A	5/15/201 Paid To Date D
Project Title:       Countywide Radio Replacement         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Government Facilities         Status:       Construction         Designer:       N/A         Contractor:       Motorola         Project Manager:       Mark Filla         PARTICIPATION       Onsultant         SBE       0 %         Local       0 %	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fortt expenses for this purpose are ide for the Countywide stock of gener	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance ral government radios.	Project Completion FINANCIAL SUM Committed B	Original 4/4/2017 12/31/2017 MARY % Committed C=B/A	5/15/2017 Paid To Date D
Project Title:       Countywide Radio Replacement         Project Number:       Q003         BCC District:       CW         Delivery Method:       Direct Purchase         Category:       G02-General Government Facilities         Status:       Construction         Designer:       N/A         Contractor:       Motorola         Project Manager:       Mark Filla         PARTICIPATION       Descurrent         SBE       0 %	Stope This project funds the replacement become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes A type 1 transfer to sweep the rer budget to the FDO reserve is fortt expenses for this purpose are ide for the Countywide stock of gener	of all general fund department's radios to maining balance of the project thcoming unless other eligible entified to achieve P25 compliance ral government radios.	Project Completion FINANCIAL SUM Committed B	Original 4/4/2017 12/31/2017 MARY % Committed C=B/A	5/15/2017 Paid To Date D

JACOBS



Small Cap Projects

Data Date: 08/16/2018

DESCRI	PTION/TEAM		SCOPE/NOTES			SCHEDULE	
Dreiget Titley   ovabatchoo (	Groves Septic System Replacement	Scope				Original	Actual
-	soves Septic System Replacement		n Gerwig- Remove existing septic syster		Project Start Project Completion	9/30/2017	4/1/2018
Project Number: T032			the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17.			2/28/2019	
BCC District: 06							
Delivery Method: Annual Contrac		Nere					
Category: S02-Sanitary S Status: Design	ewen/Septic Systems	Notes	ongoing SB Road Widening project p	roving to			
Designer: Alan Gerwig &	Assoc Inc		he project. Discussing work around wi	-			
Contractor: TBD	A550C., IIIC.	WUD and DOT Pro		,			
Project Manager: William Munker							
	FUN					MADY	
PARTICIPATION onsultant	FUN				FINANCIAL SUM	WART	
				Project Budget	Committed	% Committed	Paid To Date
SBE TBD Local TBD				Α	В	C=B/A	D
	IST			\$90,000	\$13,655	15.17%	\$13,655
ontractor							
SBE TBD							
Local TBD	0.0M 0.2M 0.4M 0.1	м 0.7М 0.9	M 1.1M				
Local TBD		м 0.7м 0.9 rce (x 100K)	M 1.1M				
			SCOPE/NOTES			SCHEDULE	
DESCRI	Fund Sou	rce (x 100K)	SCOPE/NOTES			SCHEDULE Original	Actual
DESCRI Project Title: Triangle Park	Fund Sou	rce (x 100K)		eeds replaced.			Actual
DESCRI Project Title: Triangle Park S Project Number: T059	Fund Sou	rce (x 100K)	SCOPE/NOTES	eeds replaced.			Actual
DESCRI Project Title: Triangle Park \$ Project Number: T059 BCC District: 06	Fund Sou	rce (x 100K)	SCOPE/NOTES	eeds replaced.			Actual
DESCRIP Project Title: Triangle Park & Project Number: T059 BCC District: 06 Delivery Method: TBD	Fund Sou	rce (x 100K)	SCOPE/NOTES	eeds replaced.			Actual
DESCRIP Project Title: Triangle Park S Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary S	Fund Sou PTION/TEAM Septic System Replacement	rce (x 100K) Scope Septic system to pub Notes	SCOPE/NOTES				Actual
DESCRI Project Title: Triangle Park S Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary S Status: Design	Fund Sou PTION/TEAM Septic System Replacement	rce (x 100K) Scope Septic system to pub Notes	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be				Actual
DESCRI Project Title: Triangle Park S Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: TBD	Fund Sou PTION/TEAM Septic System Replacement	rce (x 100K) Scope Septic system to pub Notes Proposal received of	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be				Actual
DESCRI Project Title: Triangle Park S Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary S Status: Design	Fund Sou PTION/TEAM Septic System Replacement	rce (x 100K) Scope Septic system to pub Notes Proposal received of	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be				Actual
DESCRII         Project Title:       Triangle Park \$         Project Number:       T059         BCC District:       06         Delivery Method:       TBD         Category:       \$02-Sanitary \$         Status:       Design         Designer:       TBD         Contractor:       TBD	Fund Sou PTION/TEAM Septic System Replacement	rce (x 100K) Scope Septic system to pub Notes Proposal received o within next two wee	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be		FINANCIAL SUM	Original	Actual
Project Title: Triangle Park S Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: TBD Contractor: TBD Project Manager: Jason Griffith PARTICIPATION	Fund Sou PTION/TEAM Septic System Replacement ewer/Septic Systems	rce (x 100K) Scope Septic system to pub Notes Proposal received o within next two wee	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be		FINANCIAL SUM	Original	Actual
Project Title:       Triangle Park S         Project Number:       T059         BCC District:       06         Delivery Method:       TBD         Category:       S02-Sanitary S         Status:       Design         Designer:       TBD         Contractor:       TBD         Project Manager:       Jason Griffith         PARTICIPATION       Dessultant	Fund Sou PTION/TEAM Septic System Replacement ewer/Septic Systems	rce (x 100K) Scope Septic system to pub Notes Proposal received o within next two wee	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be		FINANCIAL SUM	Original	Actual
DESCRI Project Title: Triangle Park S Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: TBD Contractor: TBD Project Manager: Jason Griffith PARTICIPATION SBE TBD	Fund Sou PTION/TEAM Septic System Replacement ewer/Septic Systems	rce (x 100K) Scope Septic system to pub Notes Proposal received o within next two wee	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be	e held		Original	
Project Title:       Triangle Park S         Project Number:       T059         BCC District:       06         Delivery Method:       TBD         Category:       S02-Sanitary S         Status:       Design         Designer:       TBD         Contractor:       TBD         Project Manager:       Jason Griffith         PARTICIPATION       Dessultant	Fund Sou PTION/TEAM Septic System Replacement ewer/Septic Systems	rce (x 100K) Scope Septic system to pub Notes Proposal received o within next two wee	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be	e held Project Budget	Committed	Original MARY % Committed	Paid To Date
DESCRIP Project Title: Triangle Park S Project Number: T059 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary S Status: Design Designer: TBD Contractor: TBD Project Manager: Jason Griffith PARTICIPATION msultant SBE TBD	Fund Sou PTION/TEAM Septic System Replacement ewer/Septic Systems FUNI	rce (x 100K) Scope Septic system to pub Notes Proposal received o within next two wee	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be	e held Project Budget A	Committed B	Original MARY % Committed C=B/A	Paid To Date D
Description         Project Title:       Triangle Park S         Project Number:       T059         BCC District:       06         Delivery Method:       TBD         Category:       S02-Sanitary S         Status:       Design         Designer:       TBD         Contractor:       TBD         Project Manager:       Jason Griffith         PARTICIPATION         msultant         SBE       TBD         Local       TBD	Fund Sou PTION/TEAM Septic System Replacement ewer/Septic Systems FUNI	rce (x 100K) Scope Septic system to pub Notes Proposal received o within next two wee	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be	e held Project Budget A	Committed B	Original MARY % Committed C=B/A	Paid To Date D
Project Title:       Triangle Park S         Project Number:       T059         BCC District:       06         Delivery Method:       TBD         Category:       S02-Sanitary S         Status:       Design         Designer:       TBD         Contractor:       TBD         Project Manager:       Jason Griffith         PARTICIPATION         SBE       TBD         Local       TBD	Fund Sou PTION/TEAM Septic System Replacement ewer/Septic Systems FUNI	rce (x 100K) Scope Septic system to pub Notes Proposal received o within next two wee	SCOPE/NOTES lic restroom in one of our oldest parks ne on 09/06/2018. Pre-Con meeting to be iks.	e held Project Budget A	Committed B	Original MARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 08/16/2018

DESCRI	SCOPE/NOTES			SCHEDULE				
B. J. J. Burgh Associa	Dura Cara and Davis		Scope				Original	Actual
Project Title: Beach Access	Dune Crossover and Dock R	epair and Rep	This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These			Notice to Proceed	1/2/2018	1/2/2018
Project Number: T071			repairs are needed	o ensure safe public	access to the beaches.	Start Date	1/2/2018	1/22/2018
BCC District: 01						Completion Date	2/28/2018	2/5/2018
Delivery Method: Annual Constru	uction Contract							
Category: B06-Bridge or	<b>Notes</b> This project has been completed. Type 1 Transfer forthcoming.							
Status: Construction								
Designer: N/A								
Contractor: Wynn and Son	IS							
Project Manager: Ricard Gonzal	es							
PARTICIPATION		FUNDING	G			FINANCIAL SUM	MARY	
sultant								
SBE N/A	IST				Project Budget	Committed	% Committed	Paid To Date
Local N/A					Α	В	C=B/A	D
					\$274,680	\$49,680	18.09%	\$49,680
ractor								
SBE 15%	Other							
Local 100%	0.0M 0.2M 0.4M	0.8M	0.7M	1.1M				
Fund Source (x 10			100K)					

DESCRIPTION/TEAM	SCO	OPE/NOTES	SCHEDULE			
Project Title: Veterans Park Irrigation Well Replacement	Scope	-	Notice to Proceed	Original 4/5/2018	Actual 4/5/2018	
Project Number: T155	This project will replace the failing irrigation	ation well at veteran's Memorial Park.	Start Date	4/5/2018	4/10/2018	
BCC District: 05			Completion Date	4/12/2018	6/1/2018	
Delivery Method: Annual Construction Contract			Completion Date	4/12/2016	0/1/2018	
Category: S02-Sanitary Sewer/Septic Systems	Notes					
Status: Construction	This project has been completed.					
Designer:	Type 1 Transfer forthcoming.					
Contractor: Arazoza Brothers Corp						
Project Manager: Brian Marchinke						
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY		
Consultant						
		Project Budget	Committed	% Committed	Paid To Date	
SBE		Α	В	C=B/A	D	
Local		\$50,000	\$24,153	48.31%	\$24,153	
Contractor		+,	·- ·, · · ·		<i>*=</i> .,	
SBE 100%						
Local 90%	COM 0.7M 0.9M 1.1M					