

Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Kreusler Park Restroom Replacement

Project Number: 14204 BCC District: 07 Delivery Method: Bid

Category: R02-Restroom Replacement

Status: Construction

Designer: NA

Contractor: McTeague Construction Co.,

Project Manager: Andy Gamble

Remove approximately 300 LF of sidewalk and install new ADA compliant walkway (Project # 17450) under a separate contract.

SCOPE/NOTES

Notes

The restroom facility and sidewalk are being constructed concurrently under separate contracts. Substantial completion 11-17-2017

Completing punch list items.

SCHEDULE		
	Scheduled	Actual
Start Date	9/20/2017	9/28/2017
Finish Date	11/14/2017	

PARTICIPATION

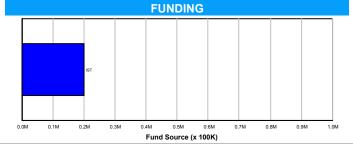
Consultant

SBE NA Local NA

Contractor

SBE 48%

Local Non Local Prime



		FINANCIAL	SUMMARY		
		Project Budget	Committed	% Committed	Paid To Date
	_	Α	В	C=B/A	D
	Design	\$0	\$0	0.00%	\$0
С	onstruction	\$200,000	\$48,300	24.15%	\$0
C	ontingency	\$0	\$0	0.00%	\$0
	TOTAL	\$200,000	\$48,300	24.15%	\$0

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504
BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

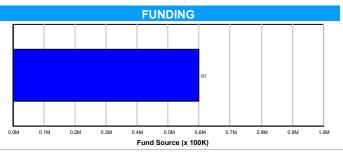
SCHEDULE			
	Scheduled	Actual	
Design Contract Notice to Proceed	10/25/2016	10/25/2016	
Design Completion	7/1/2018		
Construction Bid Date	10/1/2018		
Construction Start	2/1/2019		
Construction Complete	9/1/2019		

PARTICIPATION

SBE 17.8% Local 100%

Contractor

Consultant



	FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date	
_	A B C=B/A				
Design	\$150,000	\$148,799	99.20%	\$87,938	
Construction	\$450,000	\$1,201	0.27%	\$1,201	
Other	\$0	\$0	0.00%	\$0	
Contingency	\$0	\$0	0.00%	\$0	
TOTAL	\$600,000	\$150,000	25.00%	\$89,139	



Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

SCHEDULE			
	Scheduled	Actual	
Design Contract Notice to Proceed	6/20/2017	6/20/2017	
Design Contract Notice to Proceed	12/1/2017		
Design Completion	4/1/2019		
Construction Bid Date	7/1/2019		
Construction Start	12/1/2019		
Construction Complete	9/1/2020		

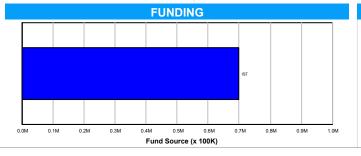
PARTICIPATION

Consultant

SBE 29.7% Local 100%

Contractor

SBE TBD Local TBD



	FINANCIAL SUMMARY			
	Project Budget Committed %		% Committed	Paid To Date
_	Α	В	C=B/A	D
 Design	\$150,000	\$41,113	27.41%	\$19,805
Construction	\$550,000	\$50	0.01%	\$50
Other	\$0	\$4,032	0.00%	\$4,032
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$700,000	\$45,196	6.46%	\$23,887

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)

Project Number: 1521
BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is in the design scoping and negotiation phase.

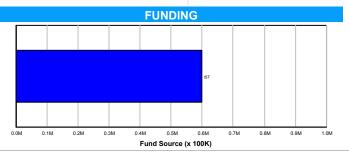
SCHEDULE			
	Scheduled	Actual	
Design Completion	4/1/2020		
Construction Bid Date	7/1/2020		
Construction Start	12/1/2020		
Construction Complete	9/1/2021		

PARTICIPATION

SBE TBD Local 100%

Contractor

Consultant



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
Design	\$150,000	\$6,990	4.66%	\$6,990
Construction	\$450,000	\$1,118	0.25%	\$1,118
Other	\$0	\$0	0.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$600,000	\$8,107	1.35%	\$8,107



Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Lantana Rd. from west of SR7 to Turnpike

Project Number: 1535 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Mark Kroeger

	_
Scon	ρ

Resurfacing 2.1 miles (8.4 lane miles) of Lantana Road from west of State

SCOPE/NOTES

Road 7 to the Florida's Turnpike.

Notes

SCHEDULE			
	Scheduled	Actual	
Milling and Pavement Complete	4/30/2017	4/30/2017	
Traffic Striping Notice to Proceed	5/11/2017	5/11/2017	
ADA (Curb/Cut Ramps) Complete	7/24/2017	7/24/2017	

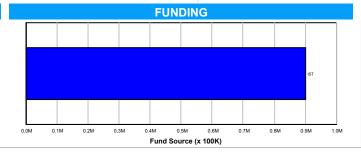
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 12.5% Local 95%



	FINANCIAL	SUMMARY			
	Project Budget	Committed	% Committed	Paid To Date	
_	A B C=B/A D				
Design	\$0	\$0	0.00%	\$0	
Construction	\$900,000	\$843,480	93.72%	\$742,620	
Contingency	\$0	\$0	0.00%	\$0	
TOTAL	\$900,000	\$843,480	93.72%	\$742,620	

DESCRIPTION/TEAM

Project Title: Sections of Kirk Road

Project Number: 1536

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A
Contractor: Hinterland
Project Manager: Mark Kroeger

SCOPE/NOTES Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Kirk Road. These repairs are needed in order to properly drain and maintain Kirk Road in a safe operating condition.

Notes

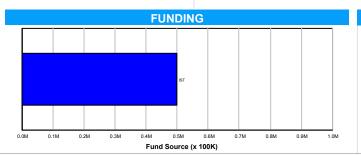
SCHEDULE		
	Scheduled	Actual
South of Melaleuca Lane	5/18/2017	5/18/2017
At Melaleuca Lane	5/18/2017	5/18/2017
L-14 Canal to North	7/17/2017	7/17/2017
Construction Complete	12/1/2017	

PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant



FINANCIAL SUMMARY				
	Project Budget Committed % Committed		% Committed	Paid To Date
_	Α	В	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$500,000	\$406,265	81.25%	\$406,265
Other	\$0	\$0	0.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$500,000	\$406,265	81.25%	\$406,265





Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: CR A1A from Donald Ross Rd. to Marcinski

Project Number: 1538 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Scope

Resurfacing 1 mile (2 lane miles) of County Road A1A from Donald Ross $\,$

SCOPE/NOTES

Road to Marcinski Road.

SCHEDULE			
	Scheduled	Actual	
Milling and Pavement Complete	3/30/2017	3/30/2017	
Traffic Striping Complete	5/10/2017	5/10/2017	
ADA (Curb/Cut Ramps) Complete	6/14/2017	6/14/2017	

Notes

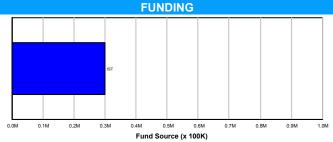
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 33.1% Local 100%



FINANCIAL SUMMARY				
	Project Budget Committed % Committed			Paid To Date
_	Α	В	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$300,000	\$195,666	65.22%	\$195,666
Other	\$0	\$0	0.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$300,000	\$195,666	65.22%	\$195,666

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



This project consists of restriping sections of Military Trail.

SCHEDULE		
	Scheduled	Actual
18th Street to Palmetto Park NTP	5/3/2017	5/3/2017
Palmetto Park to Clint Moore NTP	9/6/2017	9/6/2017

Notes

Scope

This project consists of restriping sections of Military Trail in FY 2017, FY 2021 - FY 2026. This project is currently under construction.

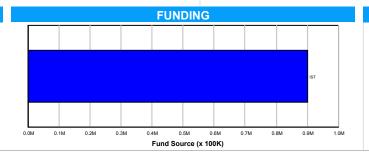
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	RTICIPATION	
E A	CHUIFAHUN	

SBE N/A Local N/A

Contractor

Consultant

SBE 94% Local 94%



FINANCIAL SUMMARY					
		Project Budget Committed % Committed			
	_	Α	В	C=B/A	
	Construction	\$900,000	\$173,162	19.24%	\$0
	Contingency	\$0	\$0	0.00%	\$0
	TOTAL	\$900,000	\$173,162	19.24%	\$0





Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

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This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

SCHEDULE		
Scheduled	Actual	
8/2/2017	8/2/2017	
6/1/2019		
9/1/2019		
2/1/2020		
10/1/2020		
	Scheduled 8/2/2017 6/1/2019 9/1/2019 2/1/2020	

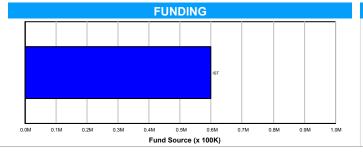
PARTICIPATION

Consultant

SBE 28.9% Local 95%

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY					
	Project Budget Committed % Committed				
_	Α	В	C=B/A	D	
Design	\$150,000	\$103,744	69.16%	\$5,168	
Construction	\$450,000	\$0	0.00%	\$0	
Other	\$0	\$0	0.00%	\$0	
Contingency	\$0	\$0	0.00%	\$0	
TOTAL	\$600,000	\$103,744	17.29%	\$5,168	

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope	
This project consists of restricting sections of Congress Ave	

This project consists of restriping sections of Congress Avenue.

Notes

This project consists of restriping sections of Congress Avenue in $\ensuremath{\mathsf{FY}}$

2017 and FY 2021 - 2026. This project is currently under

construction.

SCHEDULE				
Scheduled Actual				
Palm Beach Lakes to 45th Street NTP	5/3/2017	5/3/2017		
Okeechobee to Palm Beach Lakes NTP	10/16/2017	10/16/2017		

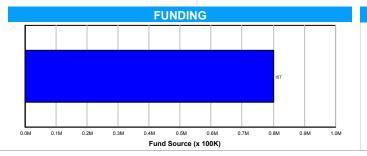
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 74% Local 74%



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
•	Α	В	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$800,000	\$62,212	7.78%	\$15,583
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$800,000	\$62,212	7.78%	\$15,583



Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 03

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of restrict	oing sections of Gateway Boulevard.

SCHEDULE Scheduled Actual Hagen Ranch Road to Jog Road NTP 7/24/2017 7/24/2017 Military Trail to Congress Avenue NTP 9/26/2017 9/26/2017

Notes

This project consists of restriping sections of Gateway Boulevard in FY 2017 and FY 2025. This project is currently under construction.

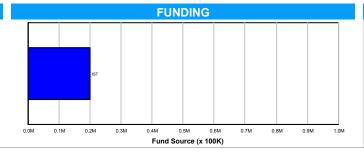
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY							
		Project Budget	Committed	% Committed	Paid To Date		
	_	Α	В	C=B/A	D		
(Construction	\$200,000	\$77,045	38.52%	\$25,370		
(Contingency	\$0	\$0	0.00%	\$0		
	TOTAL	\$200,000	\$77,045	38.52%	\$25,370		

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	•	300	PE/I	AO I	5

Scope
This project consists of restriping sections of Seacrest Boulevard.



Notes

This project consists of restriping sections of Seacrest Boulevard in FY 2017, FY 2020, FY 2023, and FY 2025. The restriping construction scheduled for FY 2017 has been completed.

SCHEDULE					
	Scheduled	Actual			
SW 26th to Boynton Beach Blvd. NTP	7/24/2017	7/24/2017	_		

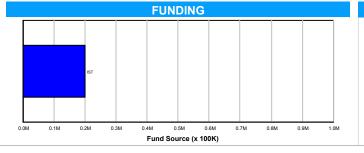
PARTICIPATION

SBE N/A

Local N/A

Contractor

Consultant



FINANCIAL SUMMARY								
	ı	Project Budget	Committed	% Committed	Paid To Date			
		Α	В	C=B/A	D			
Constru	ction	\$200,000	\$31,201	15.60%	\$31,201			
(Other	\$0	\$0	0.00%	\$0			
Conting	ency	\$0	\$0	0.00%	\$0			
TO	TAL	\$200,000	\$31,201	15.60%	\$31,201			





Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

333. 2/113.23
Scope
This project consists of restriping sections of Old Dixie Highway.

SCOPE/NOTES

SCHEDULE Scheduled Actual Boca Raton city limits to Lindell Road 9/26/2017 9/26/2017

Notes

This project consists of restriping sections of Old Dixie Highway in FY 2017, FY 2021, FY 2023, and FY 2026.

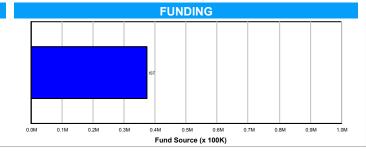
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
Construction	\$375,000	\$25,951	6.92%	\$0
Other	\$0	\$0	0.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$375,000	\$25,951	6.92%	\$0

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Clint Moore Road.

Notes

This project consists of restriping sections of Clint Moore Road in FY 2017, FY 2022, and FY 2026. The restriping construction scheduled

for FY 2017 has been completed.

SCHEDULE					
	Scheduled	Actual			
Military to Congress NTP	7/24/2017	7/24/2017			

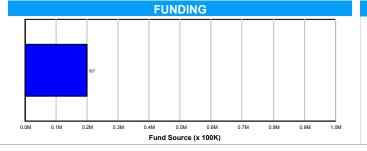
PARTICIPATION

SBE N/A

Local N/A

Contractor

Consultant



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$200,000	\$33,793	16.90%	\$33,793
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$200,000	\$33,793	16.90%	\$33,793



Small Cap Projects

SCOPE/NOTES

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Scope	
This project consists of restriping sections of Hagen Ranch Road	

SCHEDULE Scheduled Actual Atlantic to Flavor Pict Complete 7/31/2017 7/31/2017

Notes

This project consists of restriping sections of Hagen Ranch Road in FY 2017, FY 2021, FY 2024, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.

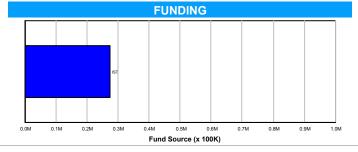
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
 Design	\$0	\$0	0.00%	\$0
Construction	\$275,000	\$49,208	17.89%	\$49,208
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$275,000	\$49,208	17.89%	\$49,208

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Palm Beach Lakes Bouleva

iping	sections of P	alm Beach	Lakes Bou	levard.

Notes

This project consists of restriping sections of Palm Beach Lakes Boulevard in FY 2017 and FY 2025. The restriping construction

scheduled for FY 2017 has been completed.

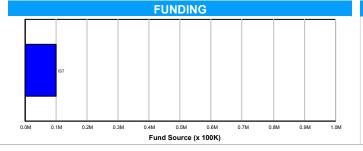
SCHEDULE			
	Scheduled	Actual	
Sapodilla to N. Dixie NTP	7/24/2017	7/24/2017	
Okeechobee to Robbins NTP	8/2/2017	8/2/2017	

PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor



FINANCIAL SUMMARY					
		Project Budget Committed % Committed Paid To			Paid To Date
	_	Α	В	C=B/A	
	Construction	\$100,000	\$28,863	28.86%	\$28,863
	Contingency	\$0	\$0	0.00%	\$0
	TOTAL	\$100,000	\$28,863	28.86%	\$28,863





Small Cap Projects

SCOPE/NOTES

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: PBSO D7 Bldg 1445 Curb Mods. CW-ADA

Project Number: 17392
BCC District: 07
Delivery Method: JOC

Category: G02-General Government Facilities

Status: Construction

Designer: N/A

Contractor: All Site Construction, Inc.

Project Manager: Rosalyn Acosta

Providing construction services necessary to modify sidewalk.

SCHEDULE			
	Scheduled	Actual	
Start Date	9/18/2017	9/25/2017	
Finish Date	11/27/2017	11/13/2017	

Notes

Project procured through JOC, work expected to be completed 11/01/17. Additional work requested by Facilities to increase the

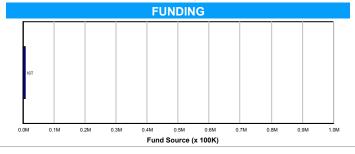
landing and provide new ADA signage.

	PART	ICIPA	TION
Consult	tant		

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY				
	Project Budget Committed %		% Committed	Paid To Date
_	Α	В	C=B/A	D
Construction	\$4,537	\$4,626	101.95%	\$4,537
Other	\$1,048	\$960	91.56%	\$960
Contingency	\$680	\$0	0.00%	\$0
TOTAL	\$6,266	\$5,586	89.15%	\$5,497

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466
BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: JLRD Engineers

Contractor: TBD

Project Manager: Zindy Agredo

SCOPE/NOTES

Existing stage lighting to be upgraded with LED lighting and stage speakers to $% \left(1\right) =\left(1\right) \left(1\right) +\left(1\right) \left(1\right) \left(1\right) +\left(1\right) \left(1\right)$

be replaced and upgraded.

Notes

Received proposal from consultant. Has been sent back to them with

mark ups for revision. Waiting on updated proposal.

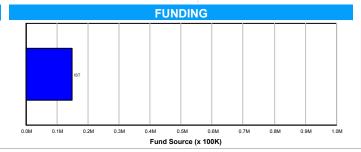
SCHEDULE		
	Scheduled	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	7/6/2018	

PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant



FINANCIAL SUMMARY				
	Project Budget Committed % Committed		Paid To Date	
_	Α	В	C=B/A	
Design	\$30,000	\$0	0.00%	\$0
Construction	\$105,000	\$0	0.00%	\$0
Contingency	\$15,000	\$0	0.00%	\$0
TOTAL	\$150,000	\$0	0.00%	\$0



Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Lake Lytal Park - Activity Building Playground

Project Number: 17499 BCC District: 02 Delivery Method: Bid

Category: P06-Playground Replacement

Status: Design
Designer: Parks
Contractor: TBD

Project Manager: Jason Griffith

Sc	or)e

Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing

SCOPE/NOTES

Notes

Pre-Bid walk through took place on 11/30. Representatives for CID and Parks were in attendance. Bids are due 12/21.

SCHEDULE				
	Scheduled	Actual		
Start Date	11/1/2017	11/30/2017		
Finish Date	6/15/2018			

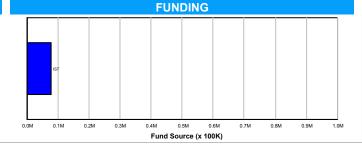
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	
Design	\$0	\$0	0.00%	\$0
Construction	\$0	\$0	0.00%	\$0
Contingency	\$77,750	\$0	0.00%	\$0
TOTAL	\$77,750	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Colome & Associates

Contractor: Robling
Project Manager: Jason Griffith

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Scope

Pool resurfacing and repairs, repainting building.

Notes

GMP to be submitted to BCC 12/19/17

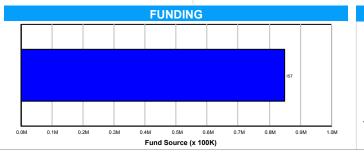
SCHEDULE					
	Scheduled	Actual			
Start Date	11/21/2017	12/4/2017			
Finish Date	4/27/2018				

PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
Design	\$300,000	\$0	0.00%	\$0
Construction	\$500,000	\$0	0.00%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$0	0.00%	\$0
Contingency	\$50,000	\$0	0.00%	\$0
TOTAL	\$850,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Delray HIth Dept & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523 BCC District: 07 Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: Zindy Agredo

Renovate the existing public first and second floor restrooms to meet ADA

SCOPE/NOTES

The scope at SC Admin Youth Services is to renovate existing staff and

public restrooms to meet ADA requirements.

Notes

[07-29-17] Project will be combined with SC Admin Youth Services

(17524)

[07-27-17] Pre-scope meeting.

SCHEDULE						
	Scheduled	Actual				
Start Date	7/27/2017	7/27/2017				
Finish Date	3/9/2018					

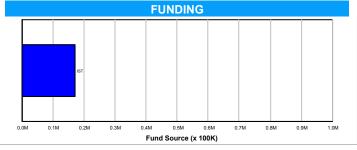
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
Design	\$40,000	\$0	0.00%	\$0
Construction	\$110,000	\$0	0.00%	\$0
Contingency	\$20,000	\$0	0.00%	\$0
TOTAL	\$170,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD
Project Manager: Zindy Agredo

SCOPE/NOTES

Scope

Renovate existing public restrooms on first and second floor to meet ADA requirements.

Notes

Proposal in review.

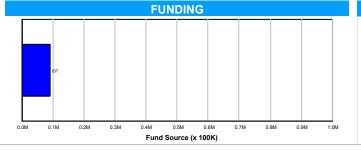
SCHEDULE				
	Scheduled	Actual		
Start Date	7/7/2017	7/7/2017		
Finish Date	4/6/2018			

PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
Design	\$25,000	\$0	0.00%	\$0
Construction	\$65,000	\$0	0.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$90,000	\$0	0.00%	\$0



Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Countywide Radio Replacement

Project Number: Q003 BCC District: CW

Delivery Method: Direct Purchase

Category: G02-General Government Facilities

Status: Construction

Designer: N/A
Contractor: Motorola
Project Manager: Mark Filla

This project funds the replacement of all general fund department's radios to become P25 compliant.

SCOPE/NOTES

Notes

The various departments are scheduled for systematic replacement of portable radios to be completed by the end of the year.

SCHEDULE					
	Scheduled	Actual			
Project Start	4/4/2017	5/15/2017			
Project Completion	12/31/2017				

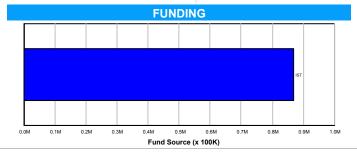
PARTICIPATION

Consultant

SBE 0 % Local 0 %

Contractor

SBE 0% Local 0%



FINANCIAL SUMMARY						
Project Budget Committed % Committed Paid To						
_	Α	В	C=B/A	D		
Furniture, Fixtures & Equipment	\$870,000	\$467,600	53.75%	\$464,952		
TOTAL	\$870,000	\$467.600	53.75%	\$464.952		

DESCRIPTION/TEAM

Project Title: JPP Pathway Repairs

Project Number: T053

BCC District:

Delivery Method: Annual Construction Contract

Category:

Status: Construction

Designer: N/A

Contractor: Wynn ans Sons

Project Manager: Richard Gonzales



This project will replace and/or repair existing pathways in John Prince Park around Smythe picnic area. These repairs are needed to ensure safe public use free of hazards.

Notes

Scope

Project is scheduled to start 1/8/18.

	SCHEDULE		
	Scheduled	Actual	
Notice to Proceed	12/1/2017	12/1/2017	
Finish Date	10/31/2018		

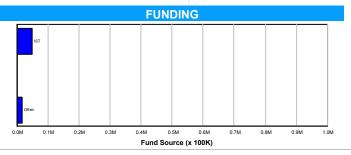
PARTICIPATION

SBE N/A

Local N/A

Contractor

Consultant



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	
Construction	\$65,743	\$0	0.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
ΤΟΤΔΙ	\$65.743	\$0	0.00%	\$0



Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Okeeheelee North Pathway Repairs

Project Number: T060

BCC District:

Delivery Method: Annual Construction Contract

Category:

Status: Construction

Designer: NA

Contractor: Wynn and Sons
Project Manager: Richard Gonzales

Scope

This project will replace and/or repair existing pathways in Okeeheelee North around dog park area. These repairs are needed to ensure safe public use free of hazards.

SCOPE/NOTES

Notes

Project is scheduled to start 1/8/18.

SCHEDULE				
	Scheduled	Actual		
Start Date	1/8/2018			
Finish Date	10/31/2018			

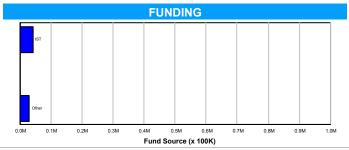
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 95% Local TBD



FINANCIAL SUMMARY					
	Project Budget Committed		% Committed	Paid To Date	
_	Α	В	C=B/A	D	
Construction	\$75,515	\$0	0.00%	\$0	
Contingency	\$0	\$0	0.00%	\$0	
TOTAL	\$75,515	\$0	0.00%	\$0	

DESCRIPTION/TEAM

Project Title: Okeeheelee Nature Center Pathway Repairs

Project Number: T063

BCC District:

Delivery Method: Annual Construction Contract

Category:

Status: Construction

Designer: N/A

Contractor: Wynn and Sons

Project Manager: Richard Gonzales

SCOPE/NOTES
Scope

This project will replace and/or repair existing pathways at Okeeheelee Nature Center. These repairs are needed to ensure safe public use free of hazards.

Notes

Project is scheduled to start on 1/8/18.

	SCHEDULE	
	Scheduled	Actual
Start Date	1/8/2018	
Finish Date	10/31/2018	

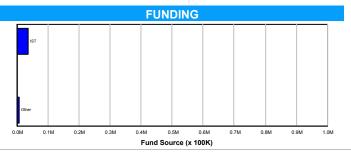
PARTICIPATION

SBE N/A

Local N/A

Contractor

Consultant



FINANCIAL SUMMARY					
		Project Budget Committed		% Committed	Paid To Date
		Α	В	C=B/A	D
Con	struction	\$42,325	\$0	0.00%	\$0
Con	tingency	\$0	\$0	0.00%	\$0
	TOTAL	\$42,325	\$0	0.00%	\$0



Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071

BCC District:

Delivery Method: Annual Construction Contract

Category:

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Ricard Gonzales

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This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

SCOPE/NOTES

Notes

Project is scheduled to start 1/8/18.

	SCHEDULE	
	Scheduled	Actual
Start Date	1/8/2018	
Finish Date	10/31/2018	

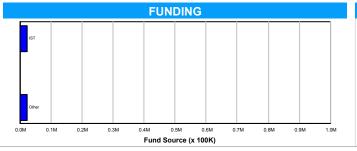
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local TBD



FINANCIAL SUMMARY					
	Project Budget Committed		% Committed	Paid To Date	
_	Α	В	C=B/A	D	
Construction	\$49,680	\$0	0.00%	\$0	
Contingency	\$0	\$0	0.00%	\$0	
TOTAL	\$49,680	\$0	0.00%	\$0	

DESCRIPTION/TEAM

Project Title: Glades Pioneer Pathway Repairs

Project Number: T072

BCC District:

Delivery Method: Annual Construction Contract

Category:

Status: Construction

Designer: NA

Contractor: Wynn and Sons

Project Manager: Richard Gonzales



This project will replace and/or repair existing pathways in Glades Pioneer Park North. These repairs are needed to ensure safe public use free of hazards.

Notes

Scope

Project is scheduled to start 1/8/18.

	SCHEDULE	
	Scheduled	Actual
Start Date	1/8/2018	
Finish Date	10/31/2018	

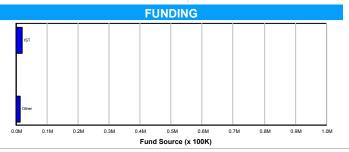
PARTICIPATION

SBE N/A

Local N/A

Contractor

Consultant



FINANCIAL SUMMARY					
		Project Budget	Committed	% Committed	Paid To Date
	_	Α	В	C=B/A	D
	Construction	\$33,823	\$0	0.00%	\$0
	Contingency	\$0	\$0	0.00%	\$0
	TOTAL	\$33.823	\$0	0.00%	\$0





Small Cap Projects

Data Date: 11/16/2017

Report Date: 12/14/2017

DESCRIPTION/TEAM

Project Title: Cabana Colony Basketball Court Resurfacing

Project Number: T075

BCC District:

Delivery Method: Annual Construction Contract

Category:

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Richard Gonzales

This project will repair and resurface the basketball court in order to provide safe surface for play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. Heavily used neighborhood park with Police Athletic League youth center nearby.

SCOPE/NOTES

Notes

Project is scheduled to start on 1/8/18.

SCHEDULE					
	Scheduled	Actual			
Start Date	1/8/2018				
Finish Date	10/31/2018				

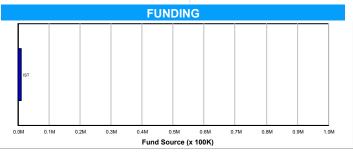
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 95% Local TBD



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
Construction	\$12,000	\$0	0.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$12,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Cabana Colony Pathway Repairs

Project Number: T076

BCC District:

Delivery Method: Annual Construction Contract

Category:

Status: Construction

Designer: N/A

Contractor: Wynn and Sons

Project Manager: Richard Gonzales



Scope

This project will replace and/or repair existing pathways in Cabana Colony Park. These repairs are needed to ensure safe public use free of hazards.

Notes

Project is scheduled to start 1/8/18.

SCHEDULE			
	Scheduled	Actual	
Start Date	1/8/2018		
Finish Date	10/31/2018		

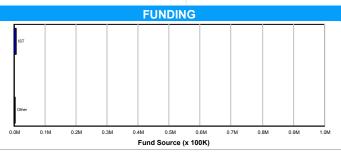
PARTICIPATION

SBE N/A

Local N/A

Contractor

Consultant



FINANCIAL SUMMARY							
	Project Budget	Committed	% Committed	Paid To Date			
-	Α	В	C=B/A	D			
Construction	\$11,550	\$0	0.00%	\$0			
Contingency	\$0	\$0	0.00%	\$0			
TOTAL	\$11,550	\$0	0.00%	\$0			