

Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Kreusler Park Restroom Replacement

Project Number: 14204 BCC District: 07 Delivery Method: Bid

Category: R02-Restroom Replacement

Status: Construction Designer: Colume Associates

Contractor: McTeague Construction Co., Republic Construction

Project Manager: Andrew Gamble

Scope

Replacement of existing restroom facility, and install new beach access

SCOPE/NOTES

This projected was funded for FY 2017 for \$200,000.00

Notes

In final negotiations with Republic Construction to close out the project. Waiting for Republic Construction and their Surety company

to respond.

SCHEDULE			
	Original	Actual	
Start Date	9/20/2017	9/28/2017	
Finish Date	11/14/2017	2/16/2018	

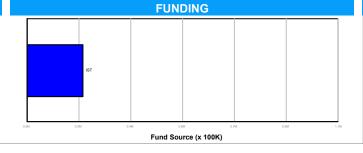
PARTICIPATION Consultant

SBE NA Local NA

Contractor

SBE 48%

Local Non Local Prime



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$65,399	32.70%	\$65,399

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction

(\$450k) in FY 2019.

SCH	IEDULE	
	Original	Actual
Design Contract Notice to Proceed	10/25/2016	10/25/2016
Design Completion	10/1/2018	
Construction Bid Date	1/1/2019	
Construction Start	7/1/2019	
Construction Complete	12/1/2019	

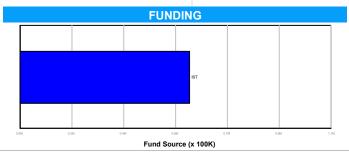
PARTICIPATION

SBE 17.8% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$149,992	25.00%	\$121,228	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

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This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.

SCHEDULE					
Original	Actual				
6/20/2017	6/20/2017				
4/1/2019					
7/1/2019					
12/1/2019					
9/1/2020					
	Original 6/20/2017 4/1/2019 7/1/2019 12/1/2019				

PARTICIPATION Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD SBE TBD Fund Source (x 100K)

	Project Budget	Committed	% Committed	Paid To Date
	Α	В	C=B/A	D
_	\$700,000	\$114,791	16.40%	\$94,357

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)

Project Number: 1521
BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

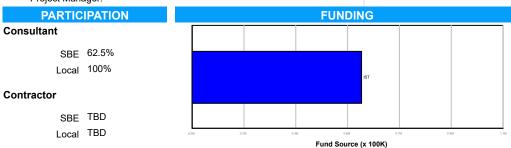
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

SCHEDULE						
	Original	Actual				
Design Contract Notice to Proceed	3/13/2018	3/21/2018				
Design Completion	7/1/2020					
Construction Bid Date	10/1/2020					
Construction Start	3/1/2021					
Construction Complete	12/1/2021					



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$160,465	26.74%	\$73,972



Small Cap Projects

SCOPE/NOTES

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541

BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Military Trail.

SCHE	DULE	
	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

PARTIC	IPATION				FUNDING			
Consultant								
SBE	N/A							
Local							IST	
Contractor								
SBE	92%							
Local	92%	0.0M	0.20/	0.4M	0.6M	0.7M	0.9M	1.1M
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FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$136,687	15.19%	\$136,687

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Fund Source (x 100K)

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE				
	Original	Actual		
Design Contract NTP	8/2/2017	8/2/2017		
Study Start	8/2/2017	8/2/2017		
Study Complete	5/1/2018	5/1/2018		
Design Completion	12/1/2019			
Construction Bid Date	3/1/2020			
Construction Start	8/1/2020			
Construction Complete	3/1/2021			

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$124,423	20.74%	\$100,729





Small Cap Projects

SCOPE/NOTES

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

Scope

This project consists of restriping sections of Congress Avenue.

SCHEDULE Original Actual Palm Beach Lakes to 45th Street Comple 10/6/2017 10/6/2017 Okeehobee to Palm Beach Lakes Comple 2/6/2018 2/6/2018

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 68%

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$50,227	6.28%	\$50,227	

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 03

Local 68%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Gateway Boulevard.

SCHE	DULE	
	Original	Actual
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

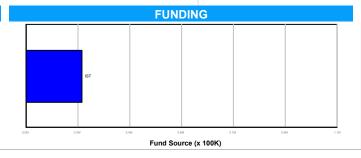
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$76,915	38.46%	\$76,915	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES	C	\mathbf{c}	DE/	NOT	EC
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This project consists of restriping sections of Seacrest Boulevard.

Original Actual SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

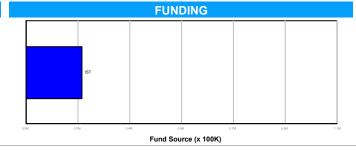
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Old Dixie Highway.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

SCHEDULE Original Actual Boca Raton city limits to Lindell Road Cor 11/20/2017 11/20/2017 NE 2nd Street to Glades Road Complete 11/20/2017 11/20/2017

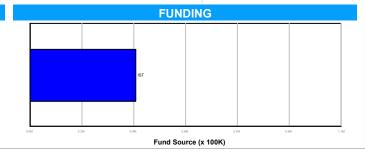
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$16,285	4.34%	\$16,285	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

Actual

9/6/2017

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of r	estrining sections of Clint Moore Road

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$34,182	17.09%	\$34,182

Military to Congress Complete

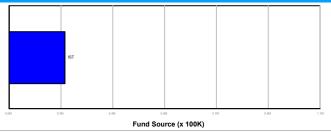
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FUNDING

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope
This project consists of restriping sections of Hagen Ranch Road.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

50	HEDULE		
	Original	Actual	
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	_

SCHEDULE

Original

9/6/2017

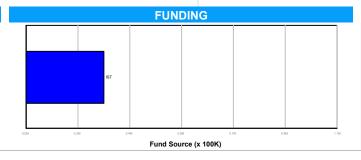
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$49,596	18.03%	\$49,596	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

\$29,252

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

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This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCOPE/NOTES

\$100,000

SCHEDULE Original Actual Sapodilla to N. Dixie Complete 8/23/2017 8/23/2017 Okeechobee to Robbins Complete 8/24/2017 8/24/2017

Notes

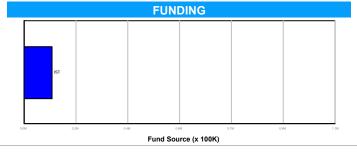
The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.

PARTICIPATION Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D

FINANCIAL SUMMARY

\$29,252

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

SCHEDULE		
Original	Actual	
7/10/2018	7/10/2018	
7/1/2020		
10/1/2020		
3/1/2021		
8/1/2021		
	Original 7/10/2018 7/1/2020 10/1/2020 3/1/2021	

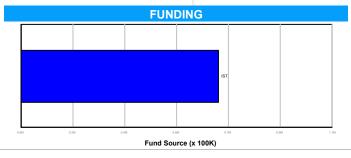
29.25%

PARTICIPATION Consultant

SBE 100% Local 100%

Contractor

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$123,131	17.59%	\$18,977	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

SCOPE/NOTES

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total

funding of \$600,000.

SCHEDULE		
	Original	Actual
110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018

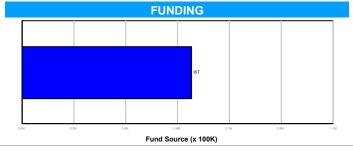
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$77,513	12.92%	\$77,513

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Pipe

Project Number: 1560 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Hinterland
Project Manager: Mark Kroeger

SCOPE/NOTES Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.

Notes

There are currently two areas identified along Indiantown Road that require pipe repair work.

	SCHEDULE	
	Original	Actual
East of 131st Trail N.	11/30/2018	
West of 131st Trail N.	1/31/2019	

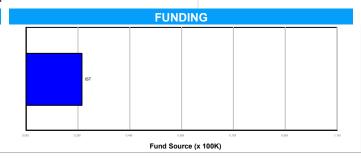
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$121,647	60.82%	\$927	Π





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

> Status: Design Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

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This project will add a new pathway on Hood Road from Briarlake Dr. to W. of

SCOPE/NOTES

Turnpike.

Notes

Design of the project is in progress.

SCHEDULE		
Actual		
4/11/2018		
4/11/2018		
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PARTICIPATION

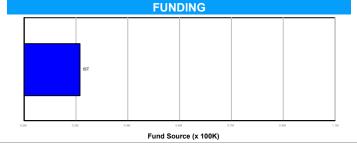
Consultant

SBE 100% Local 100%

Contractor

SBE





FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$54,038	27.02%	\$19,489

DESCRIPTION/TEAM

Project Title: Military Trail from County Line to Palmetto Park Rd

Project Number: 1566 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger

Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.

SCOPE/NOTES

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	5/1/2018	4/6/2018
Traffic Striping Complete	8/1/2018	8/30/2018
ADA (Curb/Cut Ramps) Complete	9/1/2018	10/1/2018
Traffic Loops Complete	12/1/2018	

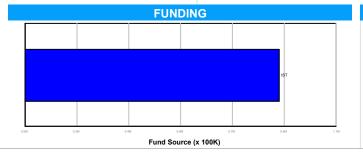
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$571,994	63.55%	\$547,994	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Summit Blvd from Military Tr to Congress Ave.

Project Number: 1567 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.

SCOPE/NOTES

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Paving Complete	2/18/2018	2/18/2018	
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018	
Traffic Striping Complete	6/1/2018	5/2/2018	
Traffic Loops Complete	9/1/2018		

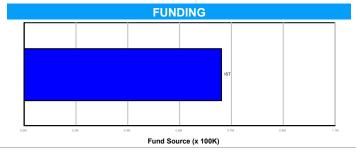
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 34% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$578,260	82.61%	\$551,380	

DESCRIPTION/TEAM

Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Project Number: 1568 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

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Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Paving Complete	1/31/2018	1/31/2018
ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018
Traffic Striping Complete	6/1/2018	5/2/2018
Traffic Loops Complete	9/1/2018	

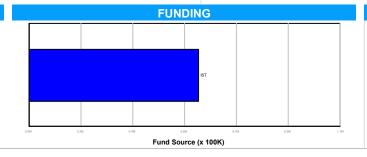
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 16% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$449,873	74.98%	\$422,033	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Golf Road from Military Trail to Congress Ave.

Project Number: 1569 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Wynn & Sons, Ranger

Project Manager: Mark Kroeger

_	

Pavement restoration and resurfacing two miles (four lane miles) of Golf Road from Military Trail to Congress Ave.

SCOPE/NOTES

Notes

Outstanding work includes paving and striping. Due to numerous root intrusions into the road, the project's budget has increased from

\$600k to \$850k (R2018-1321).

SCHEDULE			
	Original	Actual	
Pavement Restoratioin Complete	11/1/2018	10/31/2018	
Milling and Paving Complete	2/1/2019		
Traffic Striping Complete	6/1/2019		

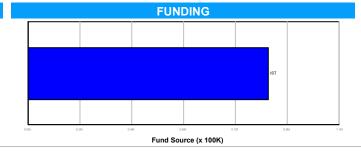
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$850,000	\$664,095	78.13%	\$214,095

DESCRIPTION/TEAM

Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr.

Project Number: 1570 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing $0.5\ \text{miles}$ (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.

Notes

Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	3/15/2018	3/15/2018	
ADA (Curb/Cut Ramps) Complete	6/1/2018	6/14/2018	
Traffic Striping Complete	7/1/2018	6/5/2018	
Traffic Loops Complete	9/1/2018	12/1/2018	

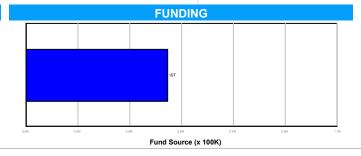
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 34.9% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$499,795	99.96%	\$485,853	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Cannon Gate (residential roads)

Project Number: 1571 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

	SCOPE/NOTES
Scope	

Resurfacing the residential streets within the Cannon Gate subdivision.

SCHEDULE Original Actual ADA (Curb/Cut Ramps) Complete 12/6/2017 12/6/2017 Milling and Pavement Complete 12/22/2017 12/22/2017 Traffic Striping Complete 5/1/2018 8/9/2018

Notes

Work is complete. A type 1 transfer to sweep the remaining balance

of the project budget to reserves is pending.

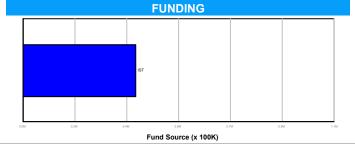
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 21.3% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$238,478	59.62%	\$238,478

DESCRIPTION/TEAM

Project Title: Duda Extension from C.R. 880 to Gator Blvd.

Project Number: 1572 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd.

Notes

Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is pending.

 SCHEDULE

 Original
 Actual

 Milling and Pavement Complete
 10/27/2017
 10/27/2017

 Traffic Striping Complete
 2/27/2018
 2/27/2018

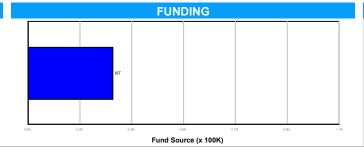
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 18.6% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$300.000	\$212.006	70.67%	\$212.006	_





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sam Center Rd. from C.R. 880 to Gator Blvd.

Project Number: 1573 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Resurfacing 1.3 miles (2.6 lane miles) of Sam Senter Rd. from C.R. 880 to Gator Blvd.

SCOPE/NOTES

Notes

Work is complete. A type 1 transfer to sweep the remaining balance $\,$

of the project budget to reserves is forthcoming.

SC	HEDULE	
	Original	Actual
Milling and Pavement Complete	8/1/2018	6/20/2018
Traffic Striping Complete	11/1/2018	12/7/2018

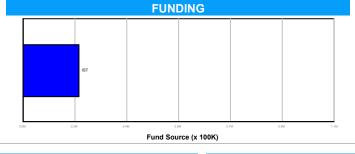
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 10% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$181,890	90.95%	\$181,890	

DESCRIPTION/TEAM

Project Title: Community Dr. from Haverhill Rd. to Military Trail

Project Number: 1574 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Milling and Paving Complete	2/9/2018	2/9/2018
ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018
Traffic Striping Complete	6/1/2018	5/2/2018
Traffic Loops Complete	9/1/2018	11/1/2018

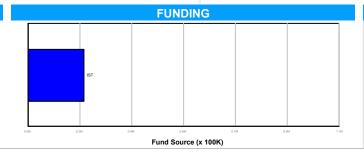
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 34.9%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$187,908	93.95%	\$181,908	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Pratt Whitney Rd. from Indiantown Rd. to north County li

Project Number: 1575 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Scope

Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line.

SCOPE/NOTES

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance $\,$

of the project budget to reserves is pending.

SC	HEDULE	
	Original	Actual
Milling and Pavement Complete	1/11/2018	1/11/2018
Traffic Striping Complete	3/6/2018	3/6/2018
Traffic Loops Complete	7/1/2018	7/1/2018

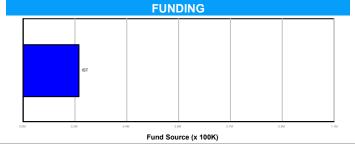
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 10.1% Local 90.8%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$133,066	66.53%	\$133,066

DESCRIPTION/TEAM

Project Title: Old Boynton Rd. from Knuth Rd. to Congress Ave.

Project Number: 1576 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	1/17/2018	1/17/2018			
Traffic Striping Complete	3/7/2018	3/7/2018			
ADA (Curb/Cut Ramps) Complete	7/1/2018	3/28/2018			
Traffic Loops Complete	9/1/2018	9/25/2018			

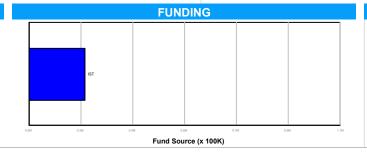
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 49.9% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$192,011	96.01%	\$192,011	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Randolph Siding Rd. from 110th to Jupiter Farms Rd.

Project Number: 1577
BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Resurfacing one mile (two lane miles) of Randolph Siding Rd. from 110th to

SCOPE/NOTES

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance

of the project to reserves is forthcoming.

SCHEDULE					
	Original	Actual			
Milling and Pavement Complete	7/1/2018	6/4/2018			
Traffic Striping Complete	10/1/2018	10/11/2018			

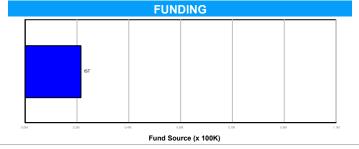
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 10% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$142,404	71.20%	\$130,404

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

Scope	

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

Notes

Design of the project is in progress.

SCHEDULE					
	Original	Actual			
Design NTP Issued	3/28/2018	3/28/2018			
Design Complete	12/1/2018				

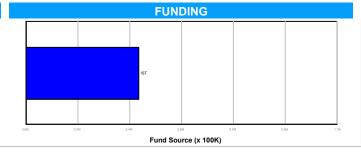
PARTICIPATION

SBE 93.7% Local 100%

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$45,502	11.38%	\$7,948	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Lyons Road.

Original Actual Connector Road to Lantana Road 5/14/2018 5/7/2018

SCHEDULE

Notes

Scope

The project is funded at \$200,000 in FY 2018, FY 2022, and FY

2025 for a total funding of \$600,000.

PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 0%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$600,000 \$106,285 17.71% \$106,285

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598

BCC District: Multiple

Local 0%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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Scope

Fund Source (x 100K)

This project consists of restriping sections of Haverhill Road.

Notes

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

SCHEDULE					
	Original	Actual			
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	Т		

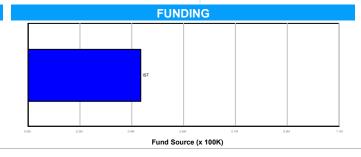
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$21,532	5.38%	\$21,532	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Belvedere Road.

SCHEDULE Original Actual 7/14/2018 8/20/2018 Haverhill Road to Drexel Road

Notes

Scope

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

Project Manager: Larry Kelly							
PARTICIPATION	FUNDING						
Consultant							
SBE N/A							
Local N/A	IST						
Contractor							
CDE 100%							

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$325,000 \$23,128 7.12% \$23,128

100% SBE Local 100%

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope This project consists of restriping sections of Yamato Road

SCHEDULE			
	Original	Actual	
Lyons Road to SR7	8/1/2018	11/1/2018	
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018	

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

PARTICIPATION	FUNDING	
Consultant		
SBE N/A		
Local N/A	isī	
Contractor		

Contractor

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$142,487	81.42%	\$142,487	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Indiantown Road.

SCH	EDULE	
	Original	Actual
Reeline Highway to east for 1/2 mile	7/14/2018	

Notes

Scope

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A Contractor SBE 100%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$375,000 \$28,809 7.68% \$348

Local 100%

Fund Source (x 100K) **DESCRIPTION/TEAM**

SC	OPE	/NC	113

This project consists of restriping sections of Palmetto Park Road

	SCHEDULE		
	Original	Actual	
CSX RR to Crawford Blvd	5/14/2018	5/7/2018	

Project Number: 1605

BCC District: 04

Delivery Method: Annual Striping Contract

Project Title: Sections of Palmetto Park Road

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Notes

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY

2021 and FY 2023 for a total funding of \$275,000.

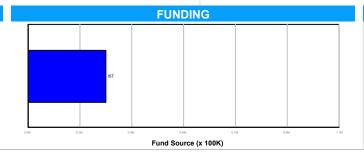
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SBE N/A Local N/A

Contractor

Consultant

SBE 0% Local 0%



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$275,000	\$52,683	19.16%	\$52,683



Small Cap Projects

SCOPE/NOTES

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

This project consists of restriping sections of Hypoluxo Road.

SCHEDULE Original Actual 8/1/2018 10/19/2018 Hagen Ranch Road to Jog Road Jog Road to Military Trail 9/1/2018 10/19/2018

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A Contractor

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date В Α C=B/A D \$275,000 \$112,407 40.88% \$112,407

SBE 100% Local 100%

Fund Source (x 100K)

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope This project consists of restriping sections of Australian Avenue.

Notes

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

SCHEDULE		
	Original	Actual
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	

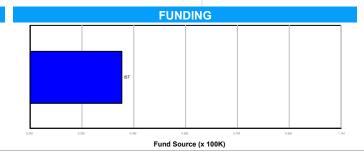
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$11,170	3.44%	\$348	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

	Original	Actual
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A Contractor

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$200,000 \$44,721 22.36% \$44,721

SBE 100% Local 100%

SCOPE/NOTES

This project consists of restriping sections of 10th Avenue North.

Scope

	SCHEDULE			
	Original	Actual		
Pinehurst Dr. to Joa Rd	5/15/2018	8/9/2018		

Project Number: 1610 BCC District: Multiple

Delivery Method: Annual Striping Contract

Project Title: Sections of 10th Avenue North

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Local 100%

Notes

Fund Source (x 100K)

Fund Source (x 100K)

The project is funded at \$50,000 in FY 2018 and FY 2023, and

\$100,000 in FY 2026 for a total funding of \$200,000.

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PARTICIPATION	FUNDING		
Consultant			
SBE N/A Local N/A	IST		
Contractor			
SBE 100%			

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$17,538	8.77%	\$17,538		





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of 45th Street.

	Original	Actual	
Military Trail to I-95	7/1/2018		

SCHEDULE

Notes

Scope

The project is funded at \$50,000 in FY 2018 and FY 2023, and $\,$

\$75,000 in FY 2026 for a total funding of \$175,000.

PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 100%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$175,000 \$11,654 6.66% \$232

DESCRIPTION/TEAM

Project Title: SW 18th St. from SR7 to Boca Rio Rd.

Project Number: 1619
BCC District: 05

Local 100%

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Fund Source (x 100K)

Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to Boca Rio Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

 SCHEDULE

 Original
 Actual

 Milling and Pavement Complete
 2/1/2019

 ADA (Curb/Cut Ramps) Complete
 4/1/2019

 Traffic Striping Complete
 6/1/2019

 Traffic Loops Complete
 8/1/2019

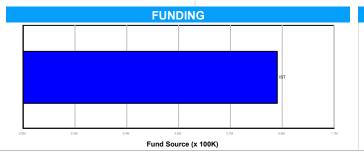
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$749,770	83.31%	\$13,350	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.

Project Number: 1621 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger
Project Manager: Mark Kroeger

Designer: N/A

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Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.

SCOPE/NOTES

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	5/1/2019			
ADA (Curb/Cut Ramps) Complete	7/1/2019			
Traffic Striping Complete	9/1/2019			
Traffic Loops Complete	11/1/2019			

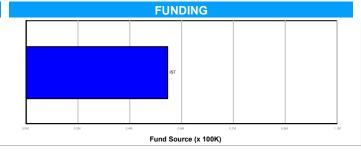
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$465,000	93.00%	\$0

DESCRIPTION/TEAM

Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.

Project Number: 1622 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	4/1/2019			
ADA (Curb/Cut Ramps) Complete	6/1/2019			
Traffic Striping Complete	8/1/2019			
Traffic Loops Complete	10/1/2019			

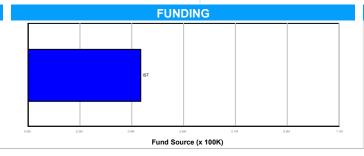
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$374,560	93.64%	\$0	





Small Cap Projects

SCOPE/NOTES

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Fredrick Small Rd. from Central Blvd. to Military Trail

Project Number: 1623 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Notes

Scope

Boulevard to Military Trail.

Outstanding work includes milling and paving, updating ADA ramps,

Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central

restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	4/1/2019		
ADA (Curb/Cut Ramps) Complete	6/1/2019		
Traffic Striping Complete	8/1/2019		
Traffic Loops Complete	11/1/2019		

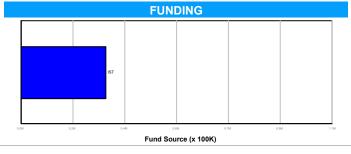
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$300,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Fredrick Small Rd. from Military Trail to Palmwood Rd.

Project Number: 1625 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

cope

Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement complete	4/1/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019	
Traffic Striping Complete	8/1/2019	
Traffic Loops Complete	11/1/2019	

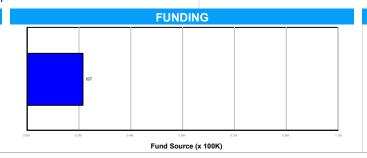
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$0	0.00%	\$0	





Small Cap Projects

SCOPE/NOTES

Data Date: 12/20/2018

Report Date: 01/10/2019

Project Title:	Northtree (Residential roads)

Project Number: 1626 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger
Project Manager: Mark Kroeger

Scope
Resurfacing the residential streets within the Northtree Subdivision

J

Notes

The original IST funding was \$100,000 in FY 2019 and \$100,000 in FY 2020. The FY 2020 funding was advanced to FY 2019 - so now

all of the \$200,000 funding is in FY 2019 (BT 2019 0072).

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

restriping the road, and replacing traffic loop

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	3/1/2019	
ADA (Curb/Cut Ramps) Complete	5/1/2019	
Traffic Striping Complete	6/1/2019	
Traffic Loops Complete	9/1/2019	

PARTICIPATION

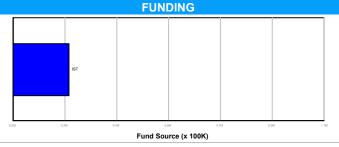
SBE N/A

Local N/A

Consultant

Contractor

SBE 15% Local 100%



FINAN	CIAL	CHIMAN	IADV
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Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$198,500	99.25%	\$0

DESCRIPTION/TEAM

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Summit Blvd.

Notes

 $$75,\!000$ of the projects $$200,\!000$ funding was advanced to FY 2018 (BT 20148 0599). The project is now funded at $$75,\!000$ in FY 2018, $$50,\!000$ in FY 2020, and $$75,\!000$ in FY 2025 for a total funding of

\$200,000.

S	SCHEDULE		
	Original	Actual	
Congress Ave. to Parker Ave.	10/1/2018	11/30/2018	

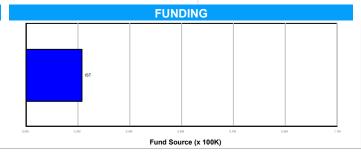
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$33,069	16.53%	\$33,069	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466 BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Construction

Designer: TBD Contractor: TBD

Project Manager: Zindy Agredo

Scope

Existing stage lighting to be upgraded with LED lighting and stage speakers to $% \left(1\right) =\left(1\right) \left(1\right) +\left(1\right) \left(1\right) \left(1\right) +\left(1\right) \left(1\right)$

SCOPE/NOTES

be replaced and upgraded. This project is funded in: FY 2017 \$150,000

Notes

Working with contractor to give us pricing for installation with the specs we received. Scheduling walk thru site visit for the contractor

	SCHEDULE	
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	7/6/2018	

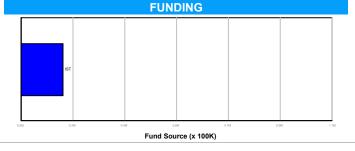
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



	FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$3,216	2.14%	\$3,216	

DESCRIPTION/TEAM

Project Title: Lake Lytal Park - Activity Building Playground

Project Number: 17499
BCC District: 02
Delivery Method: Bid

Category: P06-Playground Replacement

Status: Construction

Designer: Parks

Contractor: West Construction
Project Manager: Jason Griffith

Scope

Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing

SCOPE/NOTES

- This project is funded for construction in FY 2017 for \$77,750 IST

Notes

Received update from Darrick Bailex owner of "A Great Fence" company on 1/4/19. States that West Const. did not show up for mediation to discuss non-payment to subs. Still no payments for work

completed.

SCHEDULE		
	Original	Actual
Start Date	11/1/2017	11/30/2017
Finish Date	6/15/2018	

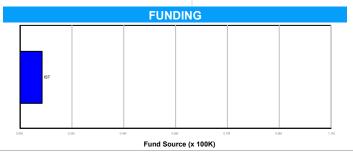
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE N/A Local N/A



	TINANOIAE OOM	MACI		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$77.750	\$77.750	100.00%	\$77.750	





Small Cap Projects

SCOPE/NOTES

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: N/A

Contractor: Robling
Project Manager: Jason Griffith

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

T005: \$850,000 FY 2017

Notes

Contractor has placed tile on gutters and received form work for coping. Meeting on site with Parks personnel on 1/4 to discuss changing scope from unforeseen additional damage that was

discovered in the pool.

	SCHEDULE	
	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	

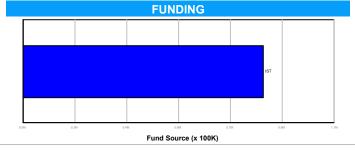
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$850,000	\$573,352	67.45%	\$467,801

DESCRIPTION/TEAM

Project Title: Delray HIth Dept & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD
Project Manager: Zindy Agredo

SCOPE/NOTES

Scope

Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.FY 2017 IST \$80,000 (Delray Health)-FY 2017 IST \$90,000

Notes

No new status update. received new proposal from architect with pricing from a different MEP engineer to conduct a comparison.

	SCHEDULE	
	Original	Actual
Start Date	7/27/2017	7/27/2017
Finish Date	12/21/2018	

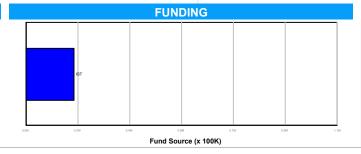
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$170,000	\$6,985	4.11%	\$6,985	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD
Project Manager: Zindy Agredo

Renovate existing public restrooms on first and second floor to meet ADA requirements.

SCOPE/NOTES

FY 2017 IST \$80,000.

Partial funding from FY 2017 \$250,000 Countywide ADA Renovations.

Notes

No new status. Received new proposal from architect with pricing

from a different MEP engineer to conduct a comparison.

	SCHEDULE	
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	

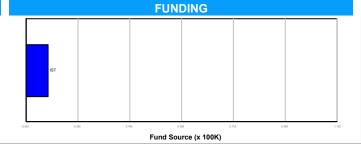
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$80,000	\$4,789	5.99%	\$4,789

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557
BCC District: 02
Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD
Project Manager: Zindy Agredo

SCOPE/NOTES

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility.

Move Office of Small Business Assistance from Four Points to Airport Center

Notes

No new status update. Consultant currently working on 95% dwgs. Contractor working on 50% cost estimate.

 SCHEDULE

 Original
 Actual

 Design Start
 11/17/2017
 8/6/2018

 Construction Start
 1/2/2019

 Completion
 12/27/2019

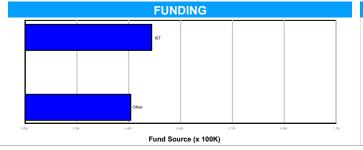
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$825,000	\$115,533	14.00%	\$41,000	





Small Cap Projects

SCOPE/NOTES

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: School Zone System Upgrade

Project Number: 1798

BCC District: Multiple

Delivery Method: Purchasing

Category: S08-Signals and Signal Systems

Status: Construction

Designer: N/A

Contractor: Temple, Inc.
Project Manager: Fattoush Jafar

Sco	pe

Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.

Notes

The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations).

SCHEDULE		
	Original	Actual
Equipment Purchase Complete	12/1/2018	
Installation Complete	5/1/2019	
Programming Complete	8/1/2019	

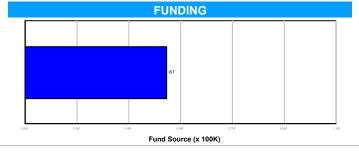
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE N/A Local N/A



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$441,260	88.25%	\$441,260

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830

BCC District: BIAF

Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates
Contractor: Florida Power & Light

Project Manager: Amy Harris

SCOPE/NOTES Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at

\$500,000 in FY 2021.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	5/1/2019		
Design Completion	5/1/2020		

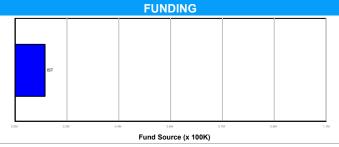
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE N/A Local N/A



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$106,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Canal Point Community Center - Septic System Replacer

Project Number: 18463

BCC District: Buildings and Infrastructure

Delivery Method:

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer:

Contractor: All-Site
Project Manager: Jason Griffith

Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.

SCOPE/NOTES

Notes

Pending revised proposals from contractor

SCHEDULE				
	Original	Actual		
Start Construction	10/1/2018	10/1/2018		
Finish Construciton	11/14/2018			

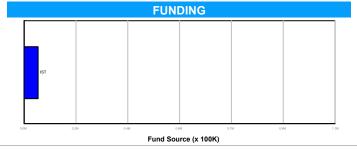
PARTICIPATION

Consultant

SBE TBD Local

Contractor

SBE TBD



FINANCIAL SUMMARY Project Budget Committed % Committed

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Countywide Radio Replacement

Project Number: Q003 BCC District: CW

Delivery Method: Direct Purchase

Category: G02-General Government Facilities

Status: Construction

Designer: N/A
Contractor: Motorola
Project Manager: Mark Filla

SCOPE/NOTES

This project funds the replacement of all general fund department's radios to

become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000

Notes

A type 1 transfer to sweep the remaining balance of the project budget to the FDO reserve is forthcoming unless other eligible expenses for this purpose are identified to achieve P25 compliance for the Countywide stock of general government radios.

SCHEDULE			
	Original	Actual	
Project Start	4/4/2017	5/15/2017	
Project Completion	12/31/2017		

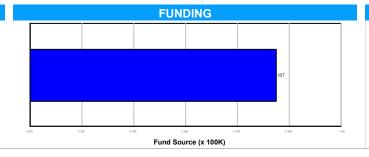
PARTICIPATION

SBE 0 % Local 0 %

Contractor

Consultant

SBE 0% Local 0%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$870.000	\$862.155	99.10%	\$862,154	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

Actual

DESCRIPTION/TEAM

Project Title: FY 2017 Playground Replacements - Countywide

Project Number: T021

BCC District: Multiple

Delivery Method: TBD

Category: P06-Playground Replacement

Status: Design

Designer: Robling Architecture

Contractor: TBD

Project Manager: Rosalyn Acosta

SCOPE/NOTES	

Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground. IST FY 2017 funds: \$398,750.

Notes

Scope

No changes, Project on HOLD.

Parks is looking at alternative procurement for the smaller parks to meet available funding. The larger parks will be addressed once

funding becomes available using CMR procurement.

FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$398,750	\$0	0.00%	\$0	

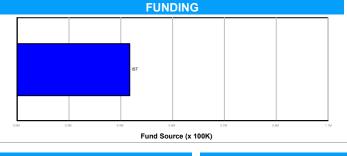
Consultant

SBE N/A Local N/A

PARTICIPATION

Contractor

SBE TBD Local TBD



DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: William Munker

SCOPE/NOTES

Scope

Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

Notes

 $\ensuremath{\mathsf{WUD}}$ is discussing with DOT the work in the median, should know

soon if they will assist with the project.

SCHEDULE				
	Original	Actual		
Project Start	9/30/2017	4/1/2018		
Project Completion	2/28/2019			

SCHEDULE

Original

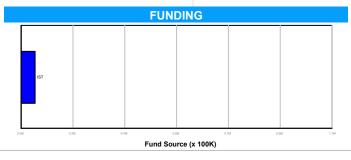
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$13,901	27.80%	\$13,901	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Triangle Park Septic System Replacement

Project Number: T059 BCC District: 06 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer: TBD

Contractor: TBD

Project Manager: Jason Griffith

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Septic system to public restroom in one of our oldest parks needs replaced.

TBD

SCHEDULE Original Actual

Notes

Scope

Pending revised paper work from contractor

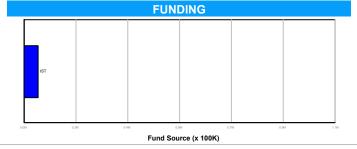
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
_	\$50,000	\$15,130	30.26%	\$232	Ī

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons

SCOPE/NOTES Scope

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches

Notes

Previously this project was reported completed for FY18 and a Type 1 transfer was going to be processed however after further discussions with Jacobs this project will remain active since it is funded over multiple years. Currently, there are no active repairs at this time.

	SCHEDULE	
	Original	Actual
Notice to Proceed	1/2/2018	1/2/2018
Start Date	1/2/2018	1/22/2018
Completion Date	2/28/2018	2/5/2018

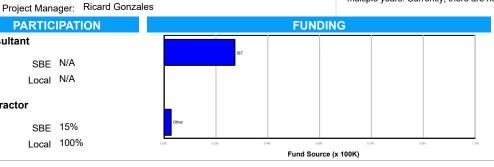
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$274,680	\$49,680	18.09%	\$49,680	





Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

\$0

DESCRIPTION/TEAM

Project Title: Limestone Creek ADA Playground Surface Replacement

Project Number: T088 BCC District: 01

Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement

Status: Construction

Designer:

Contractor: Rep Services, Inc. Project Manager: Brian Marchinke

This Project will resurface the playground area at Limestone Creek Park. New bounded rubber mulch will be installed throughout the area.

SCOPE/NOTES

\$40,000

Notes

Project is completed. Awaiting Final Invoice from Contractor.

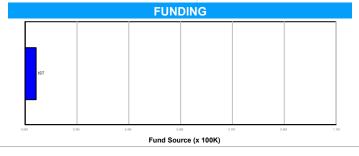
SCHEDULE		
	Original	Actual
Notice to Proceed	10/18/2018	10/18/2018
Start Date	11/5/2018	12/1/2018
Completion Date	11/16/2018	12/7/2018

PARTICIPATION Consultant SBE 0%

Local 0%

Contractor

SBE 0% Local 0%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	

\$15,912

DESCRIPTION/TEAM

Project Title: West Jupiter Park Basketball Court Resurfacing

Project Number: T090 BCC District: 01

Delivery Method: Annual Construction Contract

Category: S10-Sport Court Replacement/ Resurfacing

Status: Construction

Contractor: Wynn and Sons

Designer:

Scope

This project will repair and resurface the basketball court in order to provide safe surface for play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed

SCOPE/NOTES

Notes

Project is completed. Awaiting Final Invoice from Contractor.

	SCHEDULE	
	Original	Actual
Notice to Proceed	10/2/2018	10/2/2018
Start Date	12/10/2018	12/10/2018
Completion Date	12/21/2018	12/19/2018

39.78%

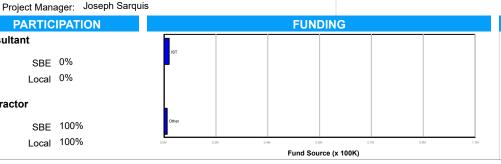
PARTICIPATION

SBE 0% Local 0%

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$31,635	\$20,000	63.22%	\$0	



Small Cap Projects

Data Date: 12/20/2018

Report Date: 01/10/2019

DESCRIPTION/TEAM

Project Title: Seminole Palms Parking Lot Repairs

Project Number: T095 BCC District: 06

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: NA

Contractor: Wynn and Sons
Project Manager: Joseph Sarquis

SCOPE/NOTES	
Scope	
This project will repair the existing parking lot at Seminole Palms Park.	

 SCHEDULE

 Original
 Actual

 Notice to Proceed
 10/1/2018
 10/1/2018

 Start Date
 1/7/2019
 12/18/2018

 Completion Date
 1/15/2019
 12/21/2018

Notes

Project is Completed. Awaiting Final Invoice from Contractor.

Project Budget Committed % Committed Paid To Date A B C=B/A D \$6,000 \$5,840 97.33% \$0

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Seminole Palms Pathway Repairs

Project Number: T098
BCC District: 06

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: NA

Contractor: Wynn and Sons
Project Manager: Joe Sarquis

Scope

This project will replace and/or repair existing in Seminole Palms Park. These repairs are needed to ensure safe public use free of hazards.

SCOPE/NOTES

Notes

Project is completed. Awaiting Final Invoice from Contractor.

	SCHEDULE	
	Original	Actual
Notice to Proceed	10/1/2018	10/1/2018
Start Date	12/17/2018	12/18/2018
Completion Date	12/28/2018	12/21/2018

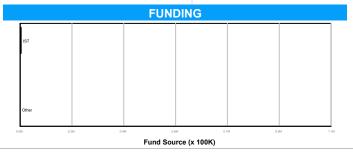
PARTICIPATION

SBE 0% Local 0%

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget Committed % Committed Paid To Date A B C=B/A D \$4,000 \$4,000 100.00% \$0

