

# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Kreusler Park Restroom Replacement

Project Number: 14204 BCC District: 07 Delivery Method: Bid

Category: R02-Restroom Replacement

Status: Close Out

Designer: Colume Associates

Contractor: McTeague Construction Co., Republic Construction

Project Manager: Andrew Gamble

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Replacement of existing restroom facility, and install new beach access

**SCOPE/NOTES** 

sidewalk

This projected was funded for FY 2017 for \$200,000.00

# Notes

In final negotiations with the Director of CID, FDO and Republic Construction to close out the project. Waiting for Republic

Construction to respond.

SCHEDULE				
	Original	Actual		
Start Date	9/20/2017	9/28/2017		
Finish Date	11/14/2017	2/16/2018		

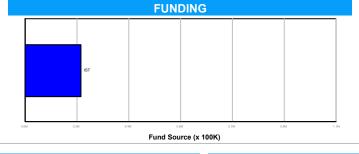
# PARTICIPATION Consultant

SBE NA Local NA

# Contractor

SBE 48%

Local Non Local Prime



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		$I \land F \lor$

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$65,399	32.70%	\$65,399	

# **DESCRIPTION/TEAM**

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504
BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

# SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

## Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE					
	Original	Actual			
Design Contract Notice to Proceed	10/25/2016	10/25/2016			
Design Completion	10/1/2018				
Construction Bid Date	1/1/2019				
Construction Start	7/1/2019				
Construction Complete	12/1/2019				

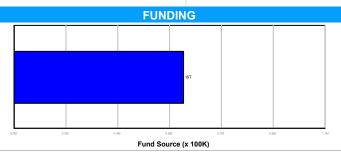
# PARTICIPATION

SBE 17.8% Local 100%

# Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$149,992	25.00%	\$121,228	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

# Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

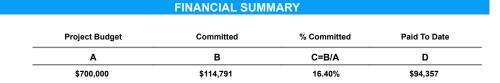
**SCOPE/NOTES** 

# Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.

SCHEDULE					
Original	Actual				
6/20/2017	6/20/2017				
4/1/2019					
7/1/2019					
12/1/2019					
9/1/2020					
	Original 6/20/2017 4/1/2019 7/1/2019 12/1/2019				

# PARTICIPATION Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD SBE TBD Fund Source (x 100K)



# **DESCRIPTION/TEAM**

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)

Project Number: 1521
BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

# SCOPE/NOTES

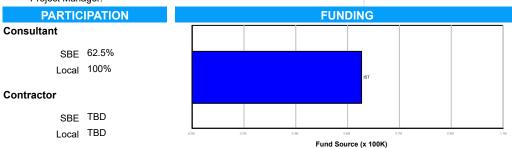
# Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

## Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	7/1/2020	
Construction Bid Date	10/1/2020	
Construction Start	3/1/2021	
Construction Complete	12/1/2021	



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$162,437	27.07%	\$75,944	



# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# Scope

This project consists of restriping sections of Military Trail.

# SCHEDULE Original Actual Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017

# Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

PARTIC	IPATION	FUNDING						
Consultant								
SBE	N/A							
Local	N/A						IST	
Contractor								
SBE	92%							
Local	92%	0.0M	0.2M	0.4M	0.8M	0.7M	0.9M	1.1M
				F	und Source (x 1	00K)		

# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$900,000 \$136,687 15,19% \$136,687

# **DESCRIPTION/TEAM**

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

# SCOPE/NOTES

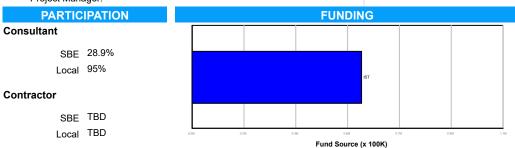
# Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

# Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE					
	Original	Actual			
Design Contract NTP	8/2/2017	8/2/2017			
Study Start	8/2/2017	8/2/2017			
Study Complete	5/1/2018	5/1/2018			
Design Completion	12/1/2019				
Construction Bid Date	3/1/2020				
Construction Start	8/1/2020				
Construction Complete	3/1/2021				



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$124.529	20.75%	\$100.836	





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# Scope

This project consists of restriping sections of Congress Avenue.

# SCHEDULE Original Actual Palm Beach Lakes to 45th Street Comple 10/6/2017 10/6/2017 Okeehobee to Palm Beach Lakes Comple 2/6/2018 2/6/2018

# Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

Project Manager: Larry Kelly						
PARTICIPATION	FUNDING					
Consultant						
SBE N/A						
Local N/A	IST					
Contractor						
SBF 68%						

# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$800,000	\$50,227	6.28%	\$50,227		

# **DESCRIPTION/TEAM**

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 03

Local 68%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

# SCOPE/NOTES

This project consists of restriping sections of Gateway Boulevard.

SUITE	DULE	
	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

# Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

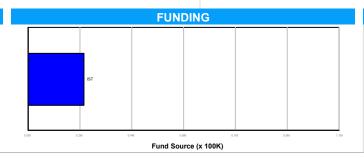
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$200,000	\$76,915	38.46%	\$76,915		





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

S	C	U	Р	E	N	O	ш	B
_	-		-	_			_	

This project consists of restriping sections of Seacrest Boulevard.

# SW 26th to Boynton Beach Blvd. Comple 9/6/2017

**SCHEDULE** 

 Original
 Actual

 9/6/2017
 9/6/2017

# Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

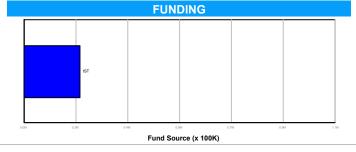
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 100% Local 100%



# FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$31,589	15.79%	\$31,589

# **DESCRIPTION/TEAM**

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

# SCOPE/NOTES

This project consists of restriping sections of Old Dixie Highway.

	SCHE	DULE	
		Original	Actual
В	Soca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
N	IE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017

# Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

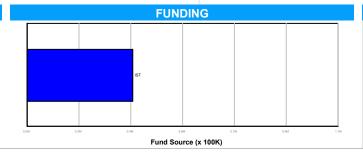
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$16,285	4.34%	\$16,285	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

Actual

9/6/2017

\$34,182

# **DESCRIPTION/TEAM**

Project Title: Sections of Clint Moore Road

Project Number: 1547 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Projec

	SCOPE/NOTES
Scope	
This project consists of restriping	sections of Clint Moore Road

# Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

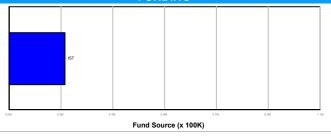
ect Manager: Larry Kelly								
PARTICIPATION		FUN	DING			FINANCIAL SUMI	MARY	
int								
SBE N/A	_				Project Budget	Committed	% Committed	Paid To Date
Local N/A					Α	В	C=B/A	D

\$200,000

# Contractor

PA Consultant

> SBE 100% Local 100%



Military to Congress Complete

\$34,182

**DESCRIPTION/TEAM** 

Project Title: Sections of Hagen Ranch Road

Project Number: 1548 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

# **SCOPE/NOTES**

This project consists of restriping sections of Hagen Ranch Road.

# Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

	ILDULL	
	Original	Actual
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017

17.09%

**SCHEDULE** 

Original

9/6/2017

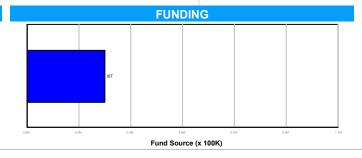
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$49,596	18.03%	\$49,596	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

Actual

# **DESCRIPTION/TEAM**

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	

This project consists of restriping sections of Palm Beach Lakes Boulevard.

### **SCHEDULE** Original Actual 8/23/2017 Sapodilla to N. Dixie Complete 8/23/2017 8/24/2017 Okeechobee to Robbins Complete 8/24/2017

# Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY

2025 for a total funding of \$100,000.

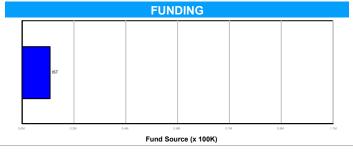
<b>PARTICIPATION</b>	

# Consultant

SBE N/A Local N/A

# Contractor

SBE 100% Local 100%



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$100,000	\$29,252	29.25%	\$29,252

# **DESCRIPTION/TEAM**

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

# **SCOPE/NOTES**

# Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

# Notes

Fund Source (x 100K)

This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

Original Design Contract Notice to Proceed 7/10/2018 7/10/2018 7/1/2020 **Design Completion** Constrution Bid Date 10/1/2020 Construction Start 3/1/2021 8/1/2021 Construction Complete

**SCHEDULE** 

i rojoot managor.							
PARTICIPATION				FUNDING			
Consultant							
SBE 100% Local 100%					IST		
Contractor							
SBE							
Local	0.0M	0.2M	0.4M	0.6M	0.7M	0.9M	1.1M

 Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$123,131	17.59%	\$18,977





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Mark Kroeger

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Sco	ne

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

**SCOPE/NOTES** 

# Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total  $\,$ 

funding of \$600,000.

SCHEDULE			
	Original	Actual	
110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017	
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	

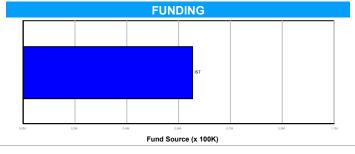
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 100% Local 100%



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$77,513	12.92%	\$77,513

# **DESCRIPTION/TEAM**

Project Title: Sections of Indiantown Road Pipe

Project Number: 1560 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A
Contractor: Hinterland
Project Manager: Mark Kroeger

# SCOPE/NOTES

This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.

# Notes

Scope

There are currently two areas identified along Indiantown Road that require pipe repair work.

SCHEDULE				
	Original	Actual		
East of 131st Trail N.	11/30/2018	12/20/2018		
West of 131st Trail N.	1/31/2019	12/20/2018		
Associated Road Restoration	3/1/2019			

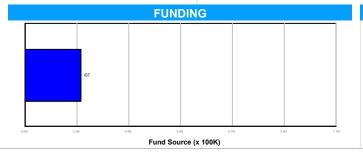
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$121,647	60.82%	\$927	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561
BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

Status: Design

Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of

**SCOPE/NOTES** 

Turnpike.

# Notes

Design of the project is in progress.

SCHEDULE				
	Original	Actual		
Design NTP Issued	4/11/2018	4/11/2018		
Design Start	5/1/2018	4/11/2018		
Design Complete	2/1/2019			
Construction Start	5/1/2019			
Construction Complete	7/1/2019			

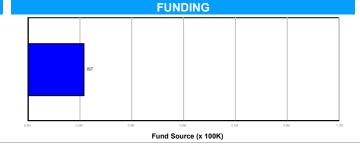
# PARTICIPATION

# Consultant

SBE 100% Local 100%

# Contractor

SBE Local



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$54,499	27.25%	\$19,950

# **DESCRIPTION/TEAM**

Project Title: Military Trail from County Line to Palmetto Park Rd

Project Number: 1566 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

# SCOPE/NOTES

## Scope

Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.

# Notes

Outstanding work includes replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	5/1/2018	4/6/2018		
Traffic Striping Complete	8/1/2018	8/30/2018		
ADA (Curb/Cut Ramps) Complete	9/1/2018	10/1/2018		
Traffic Loops Complete	12/1/2018			

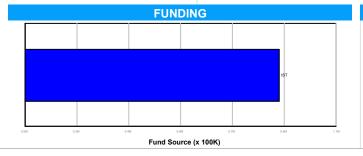
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$571,994	63.55%	\$547,994	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Summit Blvd from Military Tr to Congress Ave.

Project Number: 1567 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

800	
300	pe

Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.

**SCOPE/NOTES** 

# Notes

Work is complete. A type 1 transfer to sweep the remaining balance

of the project budget to reserves is forthcoming.

SCHEDULE				
	Original	Actual		
Milling and Paving Complete	2/18/2018	2/18/2018		
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018		
Traffic Striping Complete	6/1/2018	5/2/2018		
Traffic Loops Complete	9/1/2018	1/25/2019		

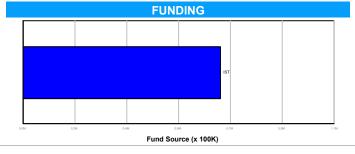
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 48% Local 100%



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$578,260	82.61%	\$551,380	

# **DESCRIPTION/TEAM**

Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Project Number: 1568
BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

# SCOPE/NOTES

## Scope

Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

# Notes

Outstanding work includes replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milling and Paving Complete	1/31/2018	1/31/2018		
ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018		
Traffic Striping Complete	6/1/2018	5/2/2018		
Traffic Loops Complete	9/1/2018			

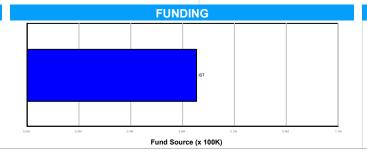
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 16% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$452,485	75.41%	\$424,645	





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Golf Road from Military Trail to Congress Ave.

Project Number: 1569 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Wynn & Sons, Ranger

Project Manager: Mark Kroeger

# Scope

Pavement restoration and resurfacing two miles (four lane miles) of Golf Road from Military Trail to Congress Ave.

# Notes

Outstanding work includes updating ADA ramps, restriping the road and replacing traffic loops. Due to numerous root intrusions into the road, the project's budget has increased from \$600k to \$850k

(R2018-1321).
---------------

SCHEDULE			
	Original	Actual	
Pavement Restoratioin Complete	11/1/2018	10/31/2018	
Milling and Paving Complete	2/1/2019		
ADA (Curb/Cut Ramps) Complete	4/1/2019		
Traffic Striping Complete	6/1/2019		
Traffic Loops Complete	8/1/2019		

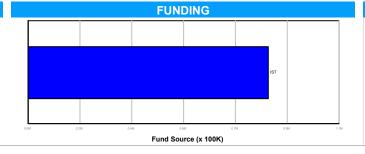
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 15% Local 100%



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$850,000	\$686,205	80.73%	\$599,725

# **DESCRIPTION/TEAM**

Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr.

Project Number: 1570 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

# SCOPE/NOTES

# Scope

Resurfacing  $0.5\ \text{miles}$  (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.

# Notes

Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.

SCHEDULE		
Original	Actual	
3/15/2018	3/15/2018	
6/1/2018	6/14/2018	
7/1/2018	6/5/2018	
9/1/2018	12/1/2018	
	Original 3/15/2018 6/1/2018 7/1/2018	

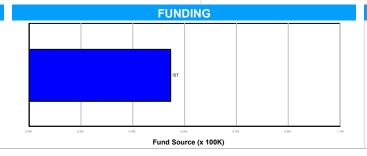
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 34.9% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$498,453	99.69%	\$498,453	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Sam Center Rd. from C.R. 880 to Gator Blvd.

Project Number: 1573 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Sco	рe
SCO	De

Resurfacing 1.3 miles (2.6 lane miles) of Sam Senter Rd. from C.R. 880 to

**SCOPE/NOTES** 

# Notes

Work is complete. A type 1 transfer to sweep the remaining balance  $% \left\{ 1,2,...,n\right\}$ 

	, ,	
of the project budget	t to reserves	is forthcoming.

SC	HEDULE	
	Original	Actual
Milling and Pavement Complete	8/1/2018	6/20/2018
Traffic Striping Complete	11/1/2018	12/7/2018

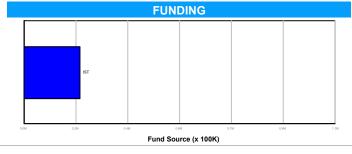
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 10% Local 100%



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$181,890	90.95%	\$181,890

# **DESCRIPTION/TEAM**

Project Title: Community Dr. from Haverhill Rd. to Military Trail

Project Number: 1574 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

# SCOPE/NOTES

# Scope

Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.

# Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Milling and Paving Complete	2/9/2018	2/9/2018
ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018
Traffic Striping Complete	6/1/2018	5/2/2018
Traffic Loops Complete	9/1/2018	12/1/2018

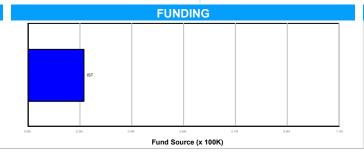
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 34.9% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$187,908	93.95%	\$181,908	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Randolph Siding Rd. from 110th to Jupiter Farms Rd.

Project Number: 1577
BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

_				
S	cc	۱n	ρ	

Resurfacing one mile (two lane miles) of Randolph Siding Rd. from 110th to

**SCOPE/NOTES** 

# Notes

Work is complete. A Type 1 transfer to sweep the remaining balance  $\,$ 

of the project to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	7/1/2018	6/4/2018
Traffic Striping Complete	10/1/2018	10/11/2018

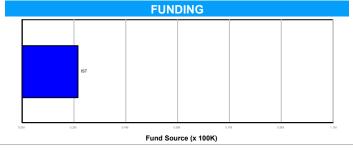
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 10% Local 100%



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$142,404	71.20%	\$130,404

# **DESCRIPTION/TEAM**

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579
BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

**Scope**This project will replace the existing span-wire signal system with a mast arm

signal system.

# Notes

Design of the project is in progress.

SCHEDULE			
	Original	Actual	
Design NTP Issued	3/28/2018	3/28/2018	
Design Complete	12/1/2018		

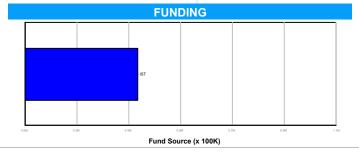
# **PARTICIPATION**

SBE 93.7% Local 100%

# Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$45,502	11.38%	\$7,948	_





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

		/TEAI

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# **SCOPE/NOTES**

Scope This project consists of restriping sections of Lyons Road.

### Original Actual 5/14/2018 5/7/2018 Connector Road to Lantana Road

**SCHEDULE** 

# Notes

The project is funded at \$200,000 in FY 2018, FY 2022, and FY

2025 for a total funding of \$600,000.

# **PARTICIPATION FUNDING** Consultant SBE N/A Local N/A Contractor SBE 0%

### **FINANCIAL SUMMARY** Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$600,000 \$106,285 17.71% \$106,285

# **DESCRIPTION/TEAM**

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Local 0%

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# **SCOPE/NOTES**

Scope

This project consists of restriping sections of Haverhill Road.

# Notes

Fund Source (x 100K)

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

50	HEDULE		
	Original	Actual	
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	_

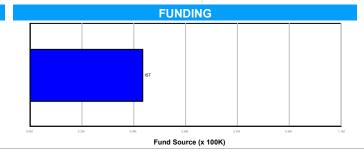
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$21,532	5.38%	\$21,532	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Sections of Belvedere Road

Project Number: 1599 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# **SCOPE/NOTES**

This project consists of restriping sections of Belvedere Road.

### **SCHEDULE** Original Actual 7/14/2018 8/20/2018 Haverhill Road to Drexel Road

# Notes

Scope

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

Project Manager. Larry Relly				
PARTICIPATION	FUNDING			
Consultant				
SBE N/A		1		
Local N/A		IST		
Contractor				

# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$325,000	\$23,128	7.12%	\$23,128

SBE 100% Local 100%

# **SCOPE/NOTES**

This project consists of restriping sections of Yamato Road

SC	CHEDULE	
	Original	Actual
Lyons Road to SR7	8/1/2018	11/1/2018
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018

Project Title: Sections of Yamato Road

**DESCRIPTION/TEAM** 

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

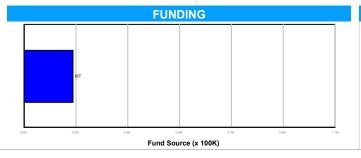
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FA	$rac{1}{2}$	UΙ	r F	٩П	UI	V

SBE N/A Local N/A

# Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$175,000	\$73,501	42.00%	\$73,501	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# **SCOPE/NOTES**

This project consists of restriping sections of Indiantown Road.

### Original Actual 7/14/2018 1/9/2019 Beeline Highway to east for 1/2 mile

**SCHEDULE** 

# Notes

Scope

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

Project Manager. Larry Keny		
PARTICIPATION	FUNDING	
Consultant		
SBE N/A		
Local N/A	IST	
Contractor		
SDE 100%		

# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$375,000	\$28,809	7.68%	\$348

# Cont

SBE Local 100%

**DESCRIPTION/TEAM** 

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

				13

This project consists of restriping sections of Palmetto Park Road

# Notes

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY

2021 and FY 2023 for a total funding of \$275,000.

SCHEDULE				
	Original	Actual		
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018		

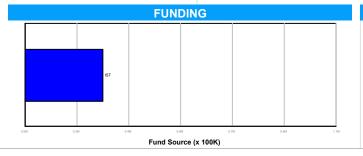
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 0% Local 0%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275.000	\$52.683	19.16%	\$52.683	





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

This project consists of restriping sections of Hypoluxo Road.

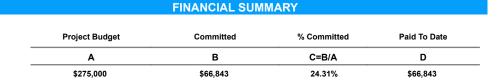
# SCHEDULE Original Actual Hagen Ranch Road to Jog Road 8/1/2018 10/19/2018 Jog Road to Military Trail 9/1/2018 10/19/2018

# Notes

Scope

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

# PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 100%



# DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Local 100%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# SCOPE/NOTES

Scope

This project consists of restriping sections of Australian Avenue.

# Notes

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

SCHEDULE			
	Original	Actual	
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018		

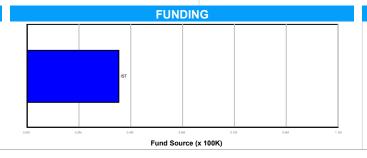
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$11,170	3.44%	\$348	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

**DESCRIPTION/TEAM** 

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# **SCOPE/NOTES**

This project consists of restriping sections of Okeechobee Boulevard.

### Original Actual 5/14/2018 7/14/2018 Royal Palm Beach Blvd to SR 7

**SCHEDULE** 

# Notes

Scope

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

# **PARTICIPATION FUNDING** Consultant SBE N/A Local N/A Contractor

### **FINANCIAL SUMMARY Project Budget** Committed % Committed Paid To Date В Α C=B/A D \$200,000 \$44,721 22.36% \$44,721

SBE 100%

Local 100%

Fund Source (x 100K)

Fund Source (x 100K)

Scope This project consists of restriping sections of 10th Avenue North.

SCHEDULE				
	Original	Actual		
Pinehurst Dr. to Jog Rd	5/15/2018	8/9/2018		

# Project Number: 1610

BCC District: Multiple

Delivery Method: Annual Striping Contract

Project Title: Sections of 10th Avenue North

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

# Notes

The project is funded at \$50,000 in FY 2018 and FY 2023, and

**SCOPE/NOTES** 

\$100,000 in FY 2026 for a total funding of \$200,000.

PARTICIPATION	FUNDING			
Consultant				
SBE N/A Local N/A	IST			
Contractor				

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$17,538	8.77%	\$17,538

**FINANCIAL SUMMARY** 

SBE 100% Local 100%



# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

This project consists of restriping sections of 45th Street.

# SCHEDULE Original Actual Military Trail to I-95 7/1/2018

# Notes

Scope

The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

# PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 100%

# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$175,000 \$11,654 6.66% \$232

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

**DESCRIPTION/TEAM** 

Project Number: 1613 BCC District: 03

Local 100%

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Assoc.

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

# SCOPE/NOTES

# Scope

Fund Source (x 100K)

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

# Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2019.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	9/30/2015	9/30/2015		
Design Completion	2/1/2020			
Construction Bid Date	7/1/2020			
Construction Start	1/1/2021			
Construction Complete	7/1/2021			

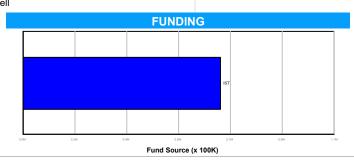
# PARTICIPATION

SBE 100% Local 100%

# Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$0	0.00%	\$0	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: SW 18th St. from SR7 to Boca Rio Rd.

Project Number: 1619 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Contractor: Ranger
Project Manager: Mark Kroeger

Designer: N/A

Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to

**SCOPE/NOTES** 

Boca Rio Road.

# SCHEDULE Original Actual Milling and Pavement Complete 2/1/2019 ADA (Curb/Cut Ramps) Complete 4/1/2019 Traffic Striping Complete 6/1/2019 Traffic Loops Complete 8/1/2019

# Notes

Outstanding work includes milling and paving, updating ADA ramps,

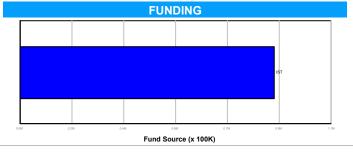
restriping the road, and replacing traffic loops.

# PARTICIPATION Consultant

SBE N/A Local N/A

# Contractor

SBE 15% Local 100%



# FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$749,770	83.31%	\$13,350

# **DESCRIPTION/TEAM**

Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.

Project Number: 1621 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

# SCOPE/NOTES

## scope

Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.

# Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	5/1/2019		
ADA (Curb/Cut Ramps) Complete	7/1/2019		
Traffic Striping Complete	9/1/2019		
Traffic Loops Complete	11/1/2019		

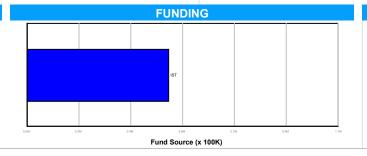
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$465,000	93.00%	\$0	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.

Project Number: 1622 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

800	
300	pe

Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to

**SCOPE/NOTES** 

oun Club Road.

# Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	4/1/2019		
ADA (Curb/Cut Ramps) Complete	6/1/2019		
Traffic Striping Complete	8/1/2019		
Traffic Loops Complete	10/1/2019		

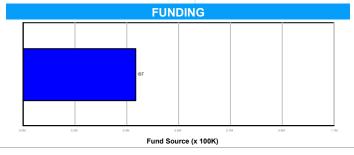
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 15% Local 100%



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$374,560	93.64%	\$0

# **DESCRIPTION/TEAM**

Project Title: Frederick Small Rd. from Central Blvd. to Military Trail

Project Number: 1623 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

# SCOPE/NOTES

## scope

Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.

# Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	4/1/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019	
Traffic Striping Complete	8/1/2019	
Traffic Loops Complete	11/1/2019	

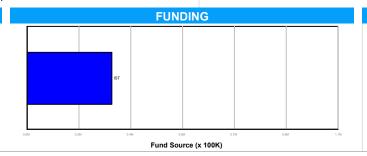
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$300,000	\$198,000	66.00%	\$0	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.

Project Number: 1624 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger
Project Manager: Mark Kroeger

s	СО	ре

Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.

**SCOPE/NOTES** 

\$200,000

# Notes

The project is funded with IST funding (\$200,000 in FY 19) and with Capital Outlay funding. Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic

loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	6/1/2019		
ADA (Curb/Cut Ramps) Complete	8/1/2019		
Traffic Striping Complete	10/1/2019		
Traffic Loops Complete	12/1/2019		

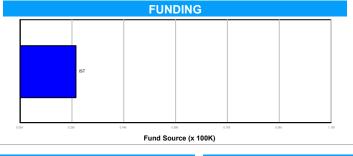
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
	В	C-B/A		_

**FINANCIAL SUMMARY** 

\$200,000

# **DESCRIPTION/TEAM**

Project Title: Frederick Small Rd. from Military Trail to Palmwood Rd.

Project Number: 1625 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

# SCOPE/NOTES

## cope

Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.

# Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement complete	4/1/2019		
ADA (Curb/Cut Ramps) Complete	6/1/2019		
Traffic Striping Complete	8/1/2019		
Traffic Loops Complete	11/1/2019		

100.00%

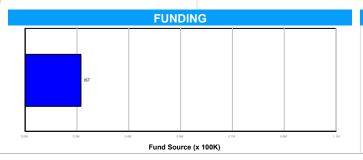
# PARTICIPATION

SBE N/A Local N/A

# Contractor

Consultant

SBE 15% Local 100%



# FINANCIAL SUMMARY Project Budget Committed % Committed Paid

 Project Budget
 Committed
 % Committed
 Paid To Date

 A
 B
 C=B/A
 D

 \$200,000
 \$197,000
 98.50%
 \$0



# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 01/17/2019

Report Date: 02/14/2019

Project Title:	Northtree (Residential roads)
•	

Project Number: 1626 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction Designer: N/A

Contractor: Ranger Project Manager: Mark Kroeger Scope Resurfacing the residential streets within the Northtree Subdivision.

## **SCHEDULE** Original Actual 3/1/2019 Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete 5/1/2019 Traffic Striping Complete 6/1/2019 Traffic Loops Complete 9/1/2019

# Notes

The original IST funding was \$100,000 in FY 2019 and \$100,000 in FY 2020. The FY 2020 funding was advanced to FY 2019 - so now

all of the \$200,000 funding is in FY 2019 (BT 2019 0072).

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

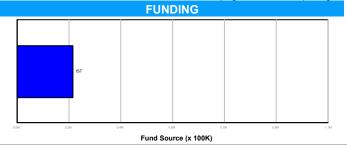
# **PARTICIPATION**

# Consultant

SBE N/A Local N/A

# Contractor

SBE 15% Local 100%



FINAN	CIAL	SUM	MARY
		COMM	11/31/31

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$0	0.00%	\$0

# **DESCRIPTION/TEAM**

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

# **SCOPE/NOTES**

Scope

This project consists of restriping sections of Summit Blvd.

# Notes

\$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of

\$200,000.

SCHEDULE		
	Original	Actual
Congress Ave. to Parker Ave.	12/1/2018	11/30/2018

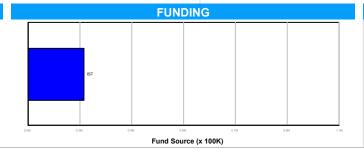
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$33,069	16.53%	\$33,069	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

\$3,216

# **DESCRIPTION/TEAM**

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466 BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Construction

Designer: TBD Contractor: TBD

Project Manager: Zindy Agredo

Sco	pe

Existing stage lighting to be upgraded with LED lighting and stage speakers to

**SCOPE/NOTES** 

\$150,000

be replaced and upgraded. This project is funded in: FY 2017 \$150,000

# Notes

Parks met with lighting specialist to work on the specifications and

work required.

SCHEDULE		
Original	Actual	
7/7/2017	7/7/2017	
7/6/2018		
	<b>Original</b> 7/7/2017	

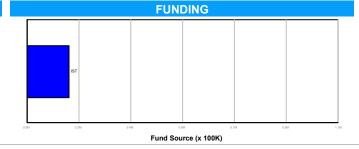
# **PARTICIPATION**

# Consultant

SBE TBD Local TBD

# Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
	Project Budget	Project Budget Committed	Project Budget Committed % Committed	Project Budget Committed % Committed Paid To Date

\$3,216

# **DESCRIPTION/TEAM**

Project Title: Lake Lytal Park - Activity Building Playground

Project Number: 17499 BCC District: 02 Delivery Method: Bid

Category: P06-Playground Replacement

Status: Construction

Contractor: West Construction Project Manager: Jason Griffith

Designer: Parks

# **SCOPE/NOTES**

Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing

- This project is funded for construction in FY 2017 for \$77,750 IST

# Notes

Scope

Received written update from Darrick Bailex owner of A Great Fence Company on 1/30/19. Darrick states that he has had no resolution with West Construction and filed suit in 15th judicial circuit. West Construction stated that the project manager is no longer with the

company and will provided another contact.

SCHEDULE		
	Original	Actual
Start Date	11/1/2017	11/30/2017
Finish Date	6/15/2018	

2.14%

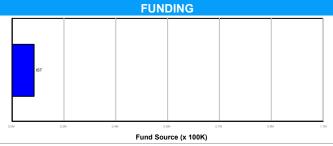
# **PARTICIPATION**

SBE N/A Local N/A

# Contractor

Consultant

SBE N/A Local N/A



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$77,750	\$77,750	100.00%	\$77,750	



# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Contractor: Robling
Project Manager: Jason Griffith

Designer: N/A

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

T005: \$850,000 FY 2017

# SCHEDULE Original Actual Start Date 11/21/2017 12/4/2017 Finish Date 6/15/2018

Coping is complete, race lanes bedding in place, and rope anchors

installed.

Notes

# Project Manager: Jason Grilliti PARTICIPATION Consultant SBE TBD Local TBD Contractor SBE TBD

# FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$850,000 \$579,436 68.17% \$473,885

# **DESCRIPTION/TEAM**

Project Title: Delray HIth Dept & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523
BCC District: 07
Delivery Method: TBD

Local TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

# SCOPE/NOTES Scope

Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.FY 2017 IST \$80,000 (Delray Health)-FY 2017 IST \$90,000

# Notes

Project transferred to David Lavinsky PBC FSP/PM from Zindy

Agredo.

No new status update. Received new proposal from architect with pricing from a different MEP engineer to conduct a comparison.

Pricing is still not in the range required. Re-submitting to consultant

SCHEDULE			
	Original	Actual	
Start Date	7/27/2017	7/27/2017	
Finish Date	12/21/2018		

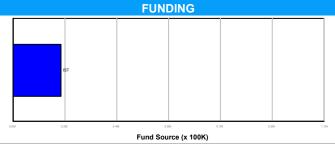
# PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$170,000	\$6.985	4.11%	\$6.985	_



# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

Renovate existing public restrooms on first and second floor to meet ADA requirements.

**SCOPE/NOTES** 

FY 2017 IST \$80,000.

Partial funding from FY 2017 \$250,000 Countywide ADA Renovations.

# Notes

Project transferred to David Lavinsky PBC FSP/PM from Zindy

Agredo.

No new status update. Received new proposal from architect with pricing from a different MEP engineer to conduct a comparison

SCHEDULE			
	Original	Actual	
Start Date	7/7/2017	7/7/2017	
Finish Date	4/6/2018		

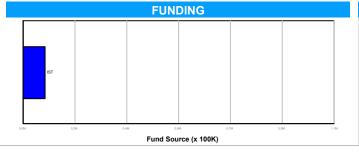
# PARTICIPATION

# Consultant

SBE TBD Local TBD

# Contractor

SBE TBD Local TBD



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$80,000	\$4,789	5.99%	\$4,789

# **DESCRIPTION/TEAM**

Project Title: Four Points
Project Number: 17557
BCC District: 02
Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD
Project Manager: Zindy Agredo

# SCOPE/NOTES Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility.

Move Office of Small Business Assistance from Four Points to Airport Center

# Notes

No new status update. Consultant currently working on 95% dwgs. Contractor working on 50% cost estimate.

SCHEDULE			
	Original	Actual	
Design Start	11/17/2017	8/6/2018	
Construction Start	1/2/2019		
Completion	12/27/2019		

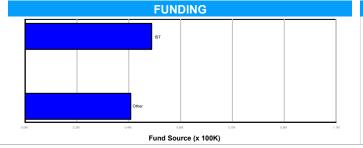
# **PARTICIPATION**

SBE 100% Local 100%

# Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$825,000	\$118,259	14.33%	\$44,828	





# **Small Cap Projects**

**SCOPE/NOTES** 

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: School Zone System Upgrade

Project Number: 1798

BCC District: Multiple

Delivery Method: Purchasing

Category: S08-Signals and Signal Systems

Status: Construction

Designer: N/A

Contractor: Temple, Inc.
Project Manager: Fattoush Jafar

Scope
-------

Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.

# Notes

The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations).

SCHEDULE		
	Original	Actual
Equipment Purchase Complete	12/1/2018	
Installation Complete	5/1/2019	
Programming Complete	8/1/2019	

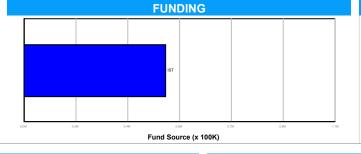
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE N/A Local N/A



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$441,260	88.25%	\$441,260

# **DESCRIPTION/TEAM**

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830

BCC District: BIAF

Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates
Contractor: Florida Power & Light

Project Manager: Amy Harris

# SCOPE/NOTES

# Scope The exist SP7 high most light

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

# Notes

The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at

 SCHEDULE

 Original
 Actual

 Design Contract Notice to Proceed
 5/1/2019

 Design Completion
 5/1/2020

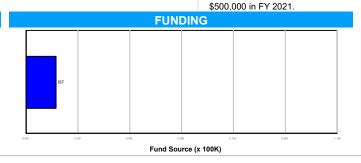
# PARTICIPATION

SBE 100% Local 100%

# Contractor

Consultant

SBE N/A Local N/A



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$106,000	\$0	0.00%	\$0





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Canal Point Community Center - Septic System Replacer

Project Number: 18463

BCC District: Buildings and Infrastructure

Delivery Method:

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer:

Contractor: All-Site
Project Manager: Jason Griffith

Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.

**SCOPE/NOTES** 

# Notes

Pending work order.

	SCHEDULE	
	Original	Actual
Start Construction	10/1/2018	10/1/2018
Finish Construciton	11/14/2018	

# PARTICIPATION

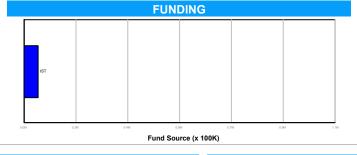
# Consultant

SBE TBD

Local

# Contractor

SBE TBD Local



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$0	0.00%	\$0

# **DESCRIPTION/TEAM**

Project Title: Countywide Radio Replacement

Project Number: Q003 BCC District: CW

Delivery Method: Direct Purchase

Category: G02-General Government Facilities

Status: Construction
Designer: N/A

Contractor: Motorola
Project Manager: Mark Filla

# SCOPE/NOTES

This project funds the replacement of all general fund department's radios to

become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000

# Notes

A type 1 transfer to sweep the remaining balance of the project budget to the FDO reserve is forthcoming unless other eligible expenses for this purpose are identified to achieve P25 compliance

for the Countywide stock of general government radios.

	SCHEDULE	
	Original	Actual
Project Start	4/4/2017	5/15/2017
Project Completion	12/31/2017	

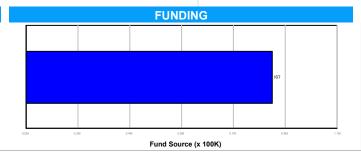
# PARTICIPATION

SBE 0 % Local 0 %

# Contractor

Consultant

SBE 0% Local 0%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$870.000	\$862.155	99.10%	\$862,154	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

Actual

# **DESCRIPTION/TEAM**

Project Title: FY 2017 Playground Replacements - Countywide

Project Number: T021
BCC District: Multiple
Delivery Method: TBD

Category: P06-Playground Replacement

Status: Design

Designer: Robling Architecture

Contractor: TBD

Project Manager: Rosalyn Acosta

Sco	ре

Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground. IST FY 2017 funds: \$398,750.

**SCOPE/NOTES** 

# Notes

Project on HOLD. Parks is looking at alternative procurement for the smaller parks to meet available funding. Parks is also looking into how the new EBO procedures will affect the Playgrounds purchasing

contract.

п	м	ΑΙ	1 A 1	 11.0	N / /	ARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$398.750	\$0	0.00%	\$0	

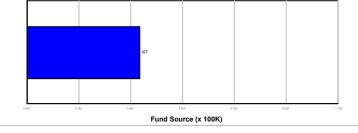
# Consultant

SBE N/A Local N/A

**PARTICIPATION** 

# Contractor

SBE TBD Local TBD



**FUNDING** 

# **DESCRIPTION/TEAM**

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: William Munker

# SCOPE/NOTES Scope

Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

## Notes

Meeting with WUD Parks and AG Engineers was held on 1-22-19 to discuss project and Directional Bore vs. Jack & Bore. Coordination

between all parties will be critical for project success.

	SCHEDULE	
	Original	Actual
Project Start	9/30/2017	4/1/2018
Project Completion	2/28/2019	

**SCHEDULE** 

Original

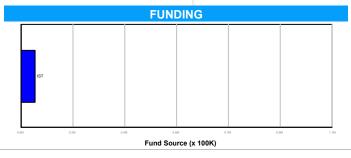
# PARTICIPATION

SBE 100% Local 100%

# Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$13,901	27.80%	\$13,901	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: West Boynton Skate Park Repair and Renovation

Project Number: T044
BCC District: 03

Delivery Method: Annual Purchasing

Category: P06-Playground Replacement

Status: Construction

Designer:

Contractor: American Ramp Company

Project Manager: Reid Raymond

_
Scope

This project will replace and/or repair the existing skate park in West Boynton Park. The skate park surfaces are beyond their warranty and expected life cycle. Project elements include removing three existing old skate park equipment and replacing with three new skate park equipment.

**SCOPE/NOTES** 

# Notes

Project is scheduled to start in the Spring.

SCHEDULE			
	Original	Actual	
Notice to Proceed	1/10/2019	1/10/2019	
Start Date	1/30/2019		
Completion Date	4/30/2019		

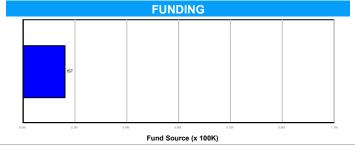
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 0% Local 0%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
A	В	C=B/A	D	
\$150,000	\$91,206	60.80%	\$695	

# **DESCRIPTION/TEAM**

Project Title: Triangle Park Septic System Replacement

Project Number: T059
BCC District: 06
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer: TBD
Contractor: TBD
Project Manager: Jason Griffith

SCOPE/NOTES

Scope

Septic system to public restroom in one of our oldest parks needs replaced.

# Notes

Project is pending work order.

		SCHEDULE	
		Original	Actual
- 7	DD.		

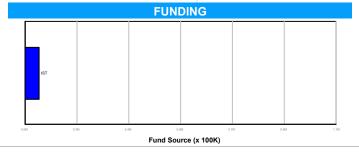
# **PARTICIPATION**

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



				Ī
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$15,130	30.26%	\$232	



# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Ricard Gonzales

s	С	o	р	е

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.

**SCOPE/NOTES** 

# Notes

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE		
	Original	Actual
Notice to Proceed	1/2/2018	1/2/2018
Start Date	1/2/2018	1/22/2018
Completion Date	2/28/2018	2/5/2018

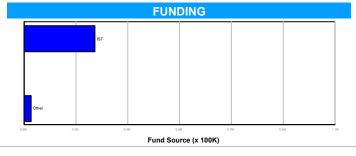
# PARTICIPATION Consultant

SBE N/A

Local N/A

# Contractor

SBE 15% Local 100%



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$274,680	\$49,680	18.09%	\$49,680

# **DESCRIPTION/TEAM**

Project Title: Limestone Creek ADA Playground Surface Replacement

Project Number: T088
BCC District: 01

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Construction

Designer:

Contractor: Rep Services, Inc.
Project Manager: Brian Marchinke

# SCOPE/NOTES

This Project will resurface the playground area at Limestone Creek Park. New bounded rubber mulch will be installed throughout the area.

# Notes

This project has been completed. Type 1 Transfer forthcoming.

SCHEDULE			
	Original	Actual	
Notice to Proceed	10/18/2018	10/18/2018	
Start Date	11/5/2018	12/1/2018	
Completion Date	11/16/2018	12/7/2018	

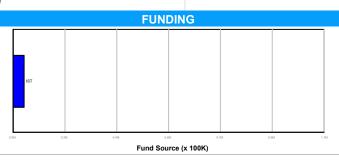
# **PARTICIPATION**

SBE N/A Local N/A

Contractor

Consultant

SBE 0% Local 0%



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$40,000	\$31,824	79.56%	\$15,912





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: West Jupiter Park Basketball Court Resurfacing

Project Number: T090 BCC District: 01

Delivery Method: Annual Construction Contract

Category: S10-Sport Court Replacement/ Resurfacing

Status: Construction

Designer:

Contractor: Wynn and Sons
Project Manager: Joseph Sarquis

This project will repair and resurface the basketball court in order to provide safe surface for play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed.

**SCOPE/NOTES** 

# Notes

This project has been completed. The budget is the same as the

amount paid.

SCHEDULE			
	Original	Actual	
Notice to Proceed	10/2/2018	10/2/2018	
Start Date	12/10/2018	12/10/2018	
Completion Date	12/21/2018	12/19/2018	

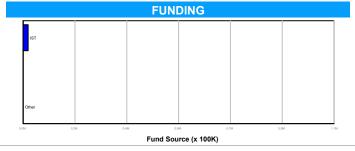
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 100% Local 100%



# **FINANCIAL SUMMARY**

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$20,000	\$20,000	100.00%	\$20,000

# **DESCRIPTION/TEAM**

Project Title: Seminole Palms Parking Lot Repairs

Project Number: T095 BCC District: 06

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: NA

Contractor: Wynn and Sons
Project Manager: Joseph Sarquis

SCOPE/NOTES

Scope

This project will repair the existing parking lot at Seminole Palms Park.

Notes	

This project has been completed. Type 1 Transfer forthcoming.

SCHEDULE		
	Original	Actual
Notice to Proceed	10/1/2018	10/1/2018
Start Date	1/7/2019	12/18/2018
Completion Date	1/15/2019	12/21/2018

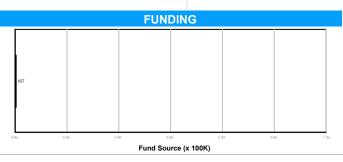
# **PARTICIPATION**

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$6,000	\$5,840	97.33%	\$5,840	





# **Small Cap Projects**

Data Date: 01/17/2019

Report Date: 02/14/2019

# **DESCRIPTION/TEAM**

Project Title: Seminole Palms Pathway Repairs

Project Number: T098 BCC District: 06

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: NA

Contractor: Wynn and Sons
Project Manager: Joe Sarquis

This project will replace and/or repair existing in Seminole Palms Park. These repairs are needed to ensure safe public use free of hazards.

**SCOPE/NOTES** 

# Notes

This project has been completed. The budget is the same as the  $\,$ 

amount paid.

SCHEDULE					
	Original	Actual			
Notice to Proceed	10/1/2018	10/1/2018			
Start Date	12/17/2018	12/18/2018			
Completion Date	12/28/2018	12/21/2018			

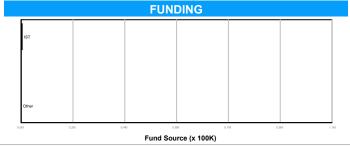
# PARTICIPATION

# Consultant

SBE N/A Local N/A

# Contractor

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$4,000	\$4,000	100.00%	\$4,000