

Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

	PTION/TEAM	SCOPE/NOTES		SC	HEDULE	
		Scope			Scheduled	Actual
Project Title: Kreusler Park	Restroom Replacement	Remove approximately 300 LF of sidewalk and install new ADA compliant	Start Date		9/20/2017	9/28/2017
Project Number: 14204		walkway (Project # 17450) under a separate contract.	Finish Date		11/14/2017	2/16/2018
BCC District: 07						
Delivery Method: Bid						
Category: R02-Restroom	Replacement	Notes				
Status: Construction		02-16-18 - Project complete				
Designer: NA						
Contractor: McTeague Cor	nstruction Co.,					
Project Manager: Andy Gamble						
PARTICIPATION	FUNDIN	NG		LSUMMARY		
sultant			Project Budget	Committed	% Committed	Paid To Date
SBE NA			Α	В	C=B/A	D
Local NA			\$200,000	\$65,399	32.70%	\$65,399
SBE 48%						
SBE 48% Local Non Local Prime	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M Fund Source	0.6M 0.7M 0.8M 0.9M 1.0M (x 100K)				
Local Non Local Prime				SC	HEDULE	
Local Non Local Prime	Fund Source	(x 100K)			Scheduled	Actual
Local Non Local Prime DESCRII Project Title: Prairie Rd. ove	Fund Source	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago.		Notice to Proceed	Scheduled 10/25/2016	
Local Non Local Prime DESCRI Project Title: Prairie Rd. ove Project Number: 1504	Fund Source	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Completion	Notice to Proceed	Scheduled 10/25/2016 7/1/2018	
Local Non Local Prime DESCRI Project Title: Prairie Rd. ove Project Number: 1504 BCC District: 03	Fund Source	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago.	Design Completion Construction Bid	Notice to Proceed on Date	Scheduled 10/25/2016 7/1/2018 10/1/2018	
Local Non Local Prime DESCRI Project Title: Prairie Rd. ove Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA	Fund Source	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.	Design Completic Construction Bid Construction Star	Notice to Proceed on Date	Scheduled 10/25/2016 7/1/2018 10/1/2018 2/1/2019	
Local Non Local Prime Project Title: Prairie Rd. over Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Re	Fund Source	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes	Design Completion Construction Bid	Notice to Proceed on Date	Scheduled 10/25/2016 7/1/2018 10/1/2018	
Local Non Local Prime DESCRI Project Title: Prairie Rd. ove Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Re Status: Design	Fund Source PTION/TEAM er LWDD Lat. 8 Canal (PB934334) placements	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.	Design Completic Construction Bid Construction Star	Notice to Proceed on Date	Scheduled 10/25/2016 7/1/2018 10/1/2018 2/1/2019	
Local Non Local Prime Project Title: Prairie Rd. over Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Re Status: Design Designer: Wantman Grou	Fund Source PTION/TEAM er LWDD Lat. 8 Canal (PB934334) placements	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY	Design Completic Construction Bid Construction Star	Notice to Proceed on Date	Scheduled 10/25/2016 7/1/2018 10/1/2018 2/1/2019	
Local Non Local Prime Project Title: Prairie Rd. over Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Re Status: Design Designer: Wantman Grou Contractor: TBD (bid)	PTION/TEAM er LWDD Lat. 8 Canal (PB934334) placements	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY	Design Completic Construction Bid Construction Star	Notice to Proceed on Date	Scheduled 10/25/2016 7/1/2018 10/1/2018 2/1/2019	
Local Non Local Prime Project Title: Prairie Rd. ove Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Re Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazel	PTION/TEAM er LWDD Lat. 8 Canal (PB934334) placements up -Smith	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Design Completic Construction Bid Construction Star Construction Con	Notice to Proceed on Date rt mplete	Scheduled 10/25/2016 7/1/2018 10/1/2018 2/1/2019	
Local Non Local Prime Project Title: Prairie Rd. ove Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Re Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazell PARTICIPATION	PTION/TEAM er LWDD Lat. 8 Canal (PB934334) placements	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Design Completic Construction Bid Construction Star Construction Con	Notice to Proceed on Date	Scheduled 10/25/2016 7/1/2018 10/1/2018 2/1/2019	10/25/2016
Local Non Local Prime Project Title: Prairie Rd. over Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Re Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazel	PTION/TEAM er LWDD Lat. 8 Canal (PB934334) placements up -Smith	(x 100K) SCOPE/NOTES Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Design Completic Construction Bid Construction Star Construction Con	Notice to Proceed on Date rt nplete	Scheduled 10/25/2016 7/1/2018 10/1/2018 2/1/2019 9/1/2019	Actual 10/25/2016 Paid To Date

Contractor

SBE TBD



Local 100%

Local TBD

0.0M

0.1M

0.2M

0.3M

0.4M

0.5M

Fund Source (x 100K)

0.6M

0.7M

0.8M

0.9M

1.0M

\$600,000

\$149,965

24.99%

\$93,799



Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCR	IPTION/TEAM	SCOPE/NOT	ES	SCHEDULE				
Ducia of Titles Kudzo Pd. ov	ver LWDD Lat. 8 Canal (934312)	Scope				Scheduled	Actual	
· · · · · ·	er LWDD Lat. 6 Ganar (954512)	This project will replace an existing bridge (built over		Design Contract N	Notice to Proceed	6/20/2017	6/20/2017	
Project Number: 1520		culvert. The project will improve traffic safety (lane w update the guardrail system, improve roadway draina		Design Completio		4/1/2019		
BCC District: 02		protection, and enhance pedestrian sidewalk safety.	age, residre the slope	Construction Bid I	Construction Bid Date			
Delivery Method: Design CCNA		Nataa		Construction Start		12/1/2019		
Category: B08-Bridge Re Status: Design	epiacements	Notes	exective in EV	Construction Com	plete	9/1/2020		
		This project is funded for design in FY 2017 and 2019.						
Designer: Wantman Gro	Jap							
Contractor: TBD (bid) Project Manager: Kristine Frazel	NI Smith							
PARTICIPATION	FUND	NG		FINANCIAL Project Budget	Committed	% Committed	Paid To Date	
nsultant								
SBE 29.7%				Α	В	C=B/A	D	
Local 100%		IST		\$700,000	\$47,949	6.85%	\$43,961	
		ISI						
ntractor								
SBE TBD								
Local TBD	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M							
	Fund Source	e (x 100K)						
DESCRI	IPTION/TEAM	SCOPE/NOT	ES		SC	HEDULE		
		SCOPE/NOT	ES			Scheduled	Actual	
Project Title: Smith Sundy	IPTION/TEAM Rd. over LWDD Lat. 33 Canal (PB934411)	Scope This project will replace an existing bridge that was b	uilt over 50 years ago.	Design Contract N		Scheduled 3/13/2018	Actual	
Project Title: Smith Sundy Project Number: 1521		Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width	uilt over 50 years ago. s, bike lanes, parapets),	Design Completio	Notice to Proceed	Scheduled 3/13/2018 4/1/2020	Actual	
Project Title: Smith Sundy Project Number: 1521 BCC District: 05	Rd. over LWDD Lat. 33 Canal (PB934411)	Scope This project will replace an existing bridge that was b	uilt over 50 years ago. s, bike lanes, parapets),	Design Completio Construction Bid I	Notice to Proceed n Date	Scheduled 3/13/2018 4/1/2020 7/1/2020	Actual	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNA	Rd. over LWDD Lat. 33 Canal (PB934411)	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety.	uilt over 50 years ago. s, bike lanes, parapets),	Design Completio Construction Bid I Construction Star	Notice to Proceed in Date	Scheduled 3/13/2018 4/1/2020 7/1/2020 12/1/2020	Actual	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge Model	Rd. over LWDD Lat. 33 Canal (PB934411)	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Design Completio Construction Bid I	Notice to Proceed in Date	Scheduled 3/13/2018 4/1/2020 7/1/2020	Actual	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge Method:Status:Design	Rd. over LWDD Lat. 33 Canal (PB934411)	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and of	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Design Completio Construction Bid I Construction Star	Notice to Proceed in Date	Scheduled 3/13/2018 4/1/2020 7/1/2020 12/1/2020	Actual	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge MethodStatus:DesignDesigner:Wantman Group	Rd. over LWDD Lat. 33 Canal (PB934411)	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Design Completio Construction Bid I Construction Star	Notice to Proceed in Date	Scheduled 3/13/2018 4/1/2020 7/1/2020 12/1/2020	Actual	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge MoStatus:DesignDesigner:Wantman GroContractor:TBD (bid)	Rd. over LWDD Lat. 33 Canal (PB934411)	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and of	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Design Completio Construction Bid I Construction Star	Notice to Proceed in Date	Scheduled 3/13/2018 4/1/2020 7/1/2020 12/1/2020	Actual	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge MaStatus:DesignDesigner:Wantman GrouContractor:TBD (bid)Project Manager:Kristine Frazel	Rd. over LWDD Lat. 33 Canal (PB934411) Notifications	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and a 2019.	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Design Completio Construction Bid I Construction Start Construction Com	Notice to Proceed in Date t t	Scheduled 3/13/2018 4/1/2020 7/1/2020 12/1/2020	Actual	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge Method:Status:DesignDesigner:Wantman GrouContractor:TBD (bid)Project Manager:Kristine FrazelPARTICIPATION	Rd. over LWDD Lat. 33 Canal (PB934411)	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and a 2019.	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Design Completio Construction Bid I Construction Start Construction Com	Notice to Proceed in Date t hplete	Scheduled 3/13/2018 4/1/2020 7/1/2020 12/1/2020 9/1/2021		
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge Method:Status:DesignDesigner:Wantman GrouContractor:TBD (bid)Project Manager:Kristine FrazelPARTICIPATION	Rd. over LWDD Lat. 33 Canal (PB934411) Notifications	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and a 2019.	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Design Completio Construction Bid I Construction Star Construction Com FINANCIAL Project Budget	Notice to Proceed n Date t splete SUMMARY Committed	Scheduled 3/13/2018 4/1/2020 7/1/2020 9/1/2021 % Committed	Paid To Date	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge Method:Status:DesignDesigner:Wantman GrouContractor:TBD (bid)Project Manager:Kristine FrazelPARTICIPATION	Rd. over LWDD Lat. 33 Canal (PB934411) Notifications	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and a 2019.	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Design Completio Construction Bid I Construction Start Construction Com	Notice to Proceed in Date t hplete	Scheduled 3/13/2018 4/1/2020 7/1/2020 12/1/2020 9/1/2021		
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge MaStatus:DesignDesigner:Wantman GroContractor:TBD (bid)Project Manager:Kristine FrazelPARTICIPATIONIsultant	Rd. over LWDD Lat. 33 Canal (PB934411) Notifications	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and a 2019.	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Design Completio Construction Bid I Construction Star Construction Com FINANCIAL Project Budget	Notice to Proceed n Date t splete SUMMARY Committed	Scheduled 3/13/2018 4/1/2020 7/1/2020 9/1/2021 % Committed	Paid To Dat	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge MoStatus:DesignDesigner:Wantman GrouContractor:TBD (bid)Project Manager:Kristine FrazelPARTICIPATIONnsultantSBE62.5%Local100%	Rd. over LWDD Lat. 33 Canal (PB934411) Notifications	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and a 2019.	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Construction Bid I Construction Start Construction Com FINANCIAL Project Budget A	Notice to Proceed n Date t t splete SUMMARY Committed B	Scheduled 3/13/2018 4/1/2020 7/1/2020 9/1/2021 % Committed C=B/A	Paid To Dat	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge MoStatus:DesignDesigner:Wantman GrouContractor:TBD (bid)Project Manager:Kristine FrazelPARTICIPATIONnsultantSBE62.5%	Rd. over LWDD Lat. 33 Canal (PB934411) Notifications	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and a 2019.	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Construction Bid I Construction Start Construction Com FINANCIAL Project Budget A	Notice to Proceed n Date t t splete SUMMARY Committed B	Scheduled 3/13/2018 4/1/2020 7/1/2020 9/1/2021 % Committed C=B/A	Paid To Date	
Project Title:Smith SundyProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge MoStatus:DesignDesigner:Wantman GrouContractor:TBD (bid)Project Manager:Kristine FrazelPARTICIPATIONnsultantSBE62.5%Local100%	Rd. over LWDD Lat. 33 Canal (PB934411) Notifications	Scope This project will replace an existing bridge that was b The new bridge will improve traffic safety (lane width update the guardrail system, improve roadway draina protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and a 2019.	uilt over 50 years ago. s, bike lanes, parapets), age, restore the slope	Construction Bid I Construction Start Construction Com FINANCIAL Project Budget A	Notice to Proceed n Date t t splete SUMMARY Committed B	Scheduled 3/13/2018 4/1/2020 7/1/2020 9/1/2021 % Committed C=B/A	Paid To Date	



Fund Source (x 100K)



Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTION/	TEAM	SCOPE/NOTES		SCHEDULE				
Project Title: Sections of Military Tra		Scope			Scheduled	Actual		
		This project consists of restriping sections of Military Trail.	Palmetto Park to	Clint Moore Complete	11/20/2017	11/20/2017		
Project Number: 1541			18th Street to Pa	Imetto Park Complete	12/18/2017	12/18/2017		
BCC District: CW								
Delivery Method: Annual Striping Contrac	t							
Category: S16-Striping		Notes						
Status: Construction		This project consists of restriping sections of Military Trail in FY 2017,						
Designer: N/A		FY 2021 - FY 2026. The restriping construction scheduled for FY 2017 has been completed.						
Contractor: Oglesby/Southwide		2017 has been completed.						
Project Manager: Larry Kelly								
PARTICIPATION	FUNDI	NG	FINANCIA	L SUMMARY				
nsultant			Project Budget	Committed	% Committed	Paid To Date		
SBE N/A			Α	В	C=B/A	D		
Local N/A			\$900,000	\$136,687	15.19%	\$136,687		
		IST						
ntractor								
SBE 92%								
Local 92%	0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M						
	Fund Source	(x 100K)						
DESCRIPTION/	TEAM	SCOPE/NOTES		SCI	HEDULE			
		Scope			Scheduled	Actual		
· · · · · ·	Lake Bass Canal (PB934354)	This project will replace or rehabilitate an existing bridge that was built over 60	Design Contract	NTP	8/2/2017	8/2/2017		
Project Number: 1542		years ago. The project will improve traffic safety (lane widths, bike lanes,	Design Completi		6/1/2019			

Notes

This project is funded for design in FY 2017 and construction in FY 2019.

parapets), update the guardrail system, improve roadway drainage, restore

the slope protection, and enhance pedestrian sidewalk safety.

FINANCIA	L SUMMARY		
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$105,347	17.56%	\$57,933

9/1/2019

2/1/2020

10/1/2020

Construction Bid Date

Construction Complete

Construction Start

Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith

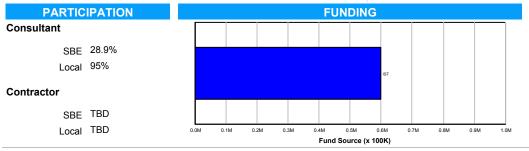
Status: Design

Designer: Stantec

BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications



JACOBS



Small Cap Projects

Data Date: 03/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES		SC	CHEDULE	
	Scope			Scheduled	Actual
Project Title: Sections of Congress Avenue	This project consists of restriping sections of Congress Avenue.	Palm Beach Lal	kes to 45th Street Corr	nple 10/6/2017	10/6/2017
Project Number: 1543		Okeehobee to F	Palm Beach Lakes Cor	mple 2/6/2018	2/6/2018
BCC District: Multiple Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	Notes This project consists of restriping sections of Congress Avenue in F	v			
Designer: N/A	2017 and FY 2021 - 2026. The restripting construction scheduled for				
Contractor: Oglesby/Southwide	FY 2017 has been completed.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING	EINANCIA	L SUMMARY		
nsultant		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
SBE N/A		\$800,000	\$62,989	C=B/A 7.87%	\$16,360
Local N/A	IST	\$600,000	\$62,369	1.01 %	\$10,300
ntractor					
SBE 68%					
Local 68% 0.0M 0.1M 0.2M 0.3h	M 0.4M 0.5M 0.5M 0.7M 0.8M 0.9M 1.0M Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES		SC	CHEDULE	
	Scope			Scheduled	Actual
Project Title: Sections of Gateway Blvd.	This project consists of restriping sections of Gateway Boulevard.		oad to Jog Road Com		8/24/2017
Project Number: 1544 BCC District: ⁰³		Military to Cong	ress Complete	1/22/2018	1/22/2018
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	This project consists of restriping sections of Gateway Boulevard in				
Designer: N/A	FY 2017 and FY 2025. The restriping construction scheduled for FY	(
Contractor: Southwide	2017 has been completed.				
Project Manager: Larry Kelly	EUNDING	FINANCIA			
Project Manager: Larry Kelly PARTICIPATION	FUNDING	FINANCIA Project Budget	L SUMMARY Committed	% Committed	Paid To Date
Project Manager: Larry Kelly PARTICIPATION nsultant	FUNDING	Project Budget	Committed		
Project Manager: Larry Kelly PARTICIPATION nsultant SBE N/A	FUNDING	Project Budget	Committed B	C=B/A	D
Project Manager: Larry Kelly PARTICIPATION nsultant	FUNDING	Project Budget	Committed		
Project Manager: Larry Kelly PARTICIPATION Insultant SBE N/A Local N/A	FUNDING	Project Budget	Committed B	C=B/A	D
Project Manager: Larry Kelly PARTICIPATION Insultant SBE N/A Local N/A Intractor	FUNDING	Project Budget	Committed B	C=B/A	D
Project Manager: Larry Kelly PARTICIPATION nsultant SBE N/A Local N/A		Project Budget	Committed B	C=B/A	D



Small Cap Projects

Data Date: 03/15/2018

DESCRIF	PTION/TEAM		SCOPE/NOTES			SC	HEDULE	
Project Title: Sections of Se			Scope				Scheduled	Actual
Project Number: 1545			This project consists of restriping sections of Seacrest Boulevard		SW 26th to Boyn	ton Beach Blvd. Comp	ble 9/6/2017	9/6/2017
BCC District: 07								
Delivery Method: Annual Striping	Contract							
Category: S16-Striping			Notes					
Status: Construction			This project consists of restriping sections of Seacrest Boule	vard in				
Designer: N/A			FY 2017, FY 2020, FY 2023, and FY 2025. The restriping					
Contractor: Southwide			construction scheduled for FY 2017 has been completed.					
Project Manager: Larry Kelly								
PARTICIPATION		FUNDIN	G		FINANCIA	L SUMMARY		
nsultant				Р	roject Budget	Committed	% Committed	Paid To Date
SBE N/A					Α	В	C=B/A	D
Local N/A					\$200,000	\$31,589	15.79%	\$31,589
2000.	IST							
ntractor								
SBE 100%								
Local 100%								
Local 100 %	0.0M 0.1M 0.2M 0.3M		0.6M 0.7M 0.8M 0.9M 1.0M					
	0.0M 0.1M 0.2M 0.3N	BM 0.4M 0.5M Fund Source (x						
	0.0M 0.1M 0.2M 0.3N PTION/TEAM					SC	HEDULE	
DESCRIF	PTION/TEAM		100K) SCOPE/NOTES Scope				Scheduled	Actual
DESCRIF Project Title: Sections of Old	PTION/TEAM		100K) SCOPE/NOTES			imits to Lindell Road C	Scheduled Cor 11/20/2017	11/20/2017
DESCRIF	PTION/TEAM		100K) SCOPE/NOTES Scope				Scheduled Cor 11/20/2017	11/20/2017
DESCRIF Project Title: Sections of Old Project Number: 1546 BCC District: 07	PTION/TEAM d Dixie Hwy.		100K) SCOPE/NOTES Scope			imits to Lindell Road C	Scheduled Cor 11/20/2017	Actual 11/20/2017 11/20/2017
DESCRIF Project Title: Sections of Old Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping	PTION/TEAM d Dixie Hwy.		100K) SCOPE/NOTES Scope			imits to Lindell Road C	Scheduled Cor 11/20/2017	11/20/2017
DESCRIF Project Title: Sections of Old Project Number: 1546 BCC District: 07	PTION/TEAM d Dixie Hwy.		100К) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway.	vay in FY		imits to Lindell Road C	Scheduled Cor 11/20/2017	11/20/2017
DESCRIFProject Title:Sections of OldProject Number:1546BCC District:07Delivery Method:Annual StripingCategory:S16-Striping	PTION/TEAM d Dixie Hwy.		100К) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw 2017, FY 2021, FY 2023, and FY 2026. The restriping const			imits to Lindell Road C	Scheduled Cor 11/20/2017	11/20/2017
Project Title:Sections of OldProject Number:1546BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:Construction	PTION/TEAM d Dixie Hwy.		100К) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw			imits to Lindell Road C	Scheduled Cor 11/20/2017	11/20/2017
Project Title: Sections of Old Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	PTION/TEAM d Dixie Hwy.		100К) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw 2017, FY 2021, FY 2023, and FY 2026. The restriping const			imits to Lindell Road C	Scheduled Cor 11/20/2017	11/20/2017
Project Title:Sections of OldProject Number:1546BCC District:07Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	PTION/TEAM d Dixie Hwy.		100Κ) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw 2017, FY 2021, FY 2023, and FY 2026. The restriping const scheduled for FY 2017 has been completed.		NE 2nd Street to	imits to Lindell Road C	Scheduled Cor 11/20/2017	11/20/2017 11/20/2017
Project Title: Sections of Old Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	PTION/TEAM d Dixie Hwy.	Fund Source (x	100Κ) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw 2017, FY 2021, FY 2023, and FY 2026. The restriping const scheduled for FY 2017 has been completed.	ruction	NE 2nd Street to	imits to Lindell Road C Glades Road Comple	Scheduled Cor 11/20/2017	11/20/2017
Project Title: Sections of Old Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant	PTION/TEAM d Dixie Hwy.	Fund Source (x	100Κ) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw 2017, FY 2021, FY 2023, and FY 2026. The restriping const scheduled for FY 2017 has been completed.	ruction	NE 2nd Street to	imits to Lindell Road C Glades Road Comple	Scheduled Cor 11/20/2017 te 11/20/2017	11/20/2017 11/20/2017
Project Title: Sections of Old Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION sBE N/A	PTION/TEAM d Dixie Hwy.	Fund Source (x	100Κ) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw 2017, FY 2021, FY 2023, and FY 2026. The restriping const scheduled for FY 2017 has been completed.	ruction	NE 2nd Street to	imits to Lindell Road C Glades Road Comple L SUMMARY Committed	Scheduled Cor 11/20/2017 te 11/20/2017 % Committed	11/20/2017 11/20/2017 Paid To Date
Project Title: Sections of Old Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A Local N/A	PTION/TEAM d Dixie Hwy.	Fund Source (x	100Κ) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw 2017, FY 2021, FY 2023, and FY 2026. The restriping const scheduled for FY 2017 has been completed.	ruction	FINANCIAI roject Budget	imits to Lindell Road C Glades Road Comple L SUMMARY Committed B	Scheduled Cor 11/20/2017 te 11/20/2017 te 11/20/2017 % Committed C=B/A	11/20/2017 11/20/2017 Paid To Date D
Project Title: Sections of Old Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A Local N/A	PTION/TEAM d Dixie Hwy.	Fund Source (x	100Κ) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw 2017, FY 2021, FY 2023, and FY 2026. The restriping const scheduled for FY 2017 has been completed.	ruction	FINANCIAI roject Budget	imits to Lindell Road C Glades Road Comple L SUMMARY Committed B	Scheduled Cor 11/20/2017 te 11/20/2017 te 11/20/2017 % Committed C=B/A	11/20/2017 11/20/2017 Paid To Date D
DESCRIF Project Title: Sections of Old Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION onsultant SBE N/A	PTION/TEAM d Dixie Hwy.	Fund Source (x	100Κ) SCOPE/NOTES Scope This project consists of restriping sections of Old Dixie Highway. Notes This project consists of restriping sections of Old Dixie Highw 2017, FY 2021, FY 2023, and FY 2026. The restriping const scheduled for FY 2017 has been completed.	ruction	FINANCIAI roject Budget	imits to Lindell Road C Glades Road Comple L SUMMARY Committed B	Scheduled Cor 11/20/2017 te 11/20/2017 te 11/20/2017 % Committed C=B/A	11/20/2017 11/20/2017 Paid To Date D



Small Cap Projects

Data Date: 03/15/2018

DESCRI	PTION/TEAM	SCOPE/NOTE	S		SC	HEDULE	
		Scope				Scheduled	Actual
Project Title: Sections of Cl	Int Moore Road	This project consists of restriping sections of Clint Mod	ore Road.	Military to Congre	ess Complete	9/6/2017	9/6/2017
Project Number: 1547							
BCC District: Multiple							
Delivery Method: Annual Striping	g Contract						
Category: S16-Striping		Notes					
Status: Construction		This project consists of restriping sections of Clint					
Designer: N/A		2017, FY 2022, and FY 2026. The restriping cons for FY 2017 has been completed.	ruction scheduled				
Contractor: Southwide							
Project Manager: Larry Kelly							
PARTICIPATION		FUNDING			LSUMMARY		
nsultant			_	Project Budget	Committed	% Committed	Paid To Date
SBE N/A				Α	В	C=B/A	D
Local N/A			_	\$200,000	\$34,182	17.09%	\$34,182
	IST						
ntractor							
SBE 100%							
ODL 100%							
Local 100%	0.0M 0.1M 0.2M 0.3M 0	IM 0.5M 0.6M 0.7M 0.8M 0.9M 1.0M					
Local 100%		M 0.5M 0.5M 0.7M 0.8M 0.9M 1.0M Fund Source (x 100K)					
		Fund Source (x 100K)	e				
DESCRI	PTION/TEAM	Fund Source (x 100K) SCOPE/NOTE	S		SC	CHEDULE Scheduled	Actual
DESCRI Project Title: Sections of Ha	PTION/TEAM	Fund Source (x 100K)		Atlantic to Flavor		CHEDULE Scheduled 7/31/2017	Actual 7/11/2017
DESCRI Project Title: Sections of Ha Project Number: 1548	PTION/TEAM	Fund Source (x 100K) SCOPE/NOTE Scope		Atlantic to Flavor		Scheduled	
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple	PTION/TEAM agen Ranch Road	Fund Source (x 100K) SCOPE/NOTE Scope		Atlantic to Flavor		Scheduled	
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping	PTION/TEAM agen Ranch Road	Fund Source (x 100K) SCOPE/NOTE Scope		Atlantic to Flavor		Scheduled	
DESCRIPTION Project Title: Sections of Hase Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	PTION/TEAM agen Ranch Road	Fund Source (x 100K) SCOPE/NOTE Scope		Atlantic to Flavor		Scheduled	
Project Title:Sections of HaProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:Construction	PTION/TEAM agen Ranch Road	Fund Source (x 100K) Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hage	anch Road. n Ranch Road in	Atlantic to Flavor		Scheduled	
DESCRIPTION Project Title: Sections of Hase Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	PTION/TEAM agen Ranch Road	Fund Source (x 100K) Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hage FY 2017, FY 2021, FY 2024, and FY 2026. The restription	anch Road. n Ranch Road in ıstriping	Atlantic to Flavor		Scheduled	
Project Title:Sections of HaProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	PTION/TEAM agen Ranch Road	Fund Source (x 100K) Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hage	anch Road. n Ranch Road in ıstriping	Atlantic to Flavor		Scheduled	
Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	PTION/TEAM agen Ranch Road	Fund Source (x 100K) Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hage FY 2017, FY 2021, FY 2024, and FY 2026. The restription	anch Road. n Ranch Road in ıstriping	Atlantic to Flavor		Scheduled	
Project Title:Sections of HaProject Number:1548BCC District:MultipleDelivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	PTION/TEAM agen Ranch Road	Fund Source (x 100K) Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hage FY 2017, FY 2021, FY 2024, and FY 2026. The restription	anch Road. n Ranch Road in ıstriping			Scheduled	
Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	PTION/TEAM agen Ranch Road	Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Optimized Construction Scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section scheduled for FY	anch Road. n Ranch Road in ıstriping		Pict Complete	Scheduled	
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION msultant	PTION/TEAM agen Ranch Road	Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Optimized Construction Scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section scheduled for FY	anch Road. n Ranch Road in ıstriping	FINANCIAI	Pict Complete	Scheduled 7/31/2017	7/11/2017
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION msultant SBE N/A	PTION/TEAM agen Ranch Road	Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Optimized Construction Scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section scheduled for FY	anch Road. n Ranch Road in ıstriping	FINANCIAI Project Budget	Pict Complete	Scheduled 7/31/2017 % Committed	7/11/2017 Paid To Date
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Dossultant	PTION/TEAM agen Ranch Road	Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Optimized Construction Scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section of the section scheduled for FY 2017 has been compared to the section scheduled for FY	anch Road. n Ranch Road in ıstriping	FINANCIAI Project Budget A	Pict Complete	Scheduled 7/31/2017 % Committed C=B/A	7/11/2017 Paid To Date D
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION DOSUITANT SBE N/A	PTION/TEAM agen Ranch Road	Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Optimized Construction Section Sectin Sectin Section Section Sectin Sectin Section Sectin	anch Road. n Ranch Road in ıstriping	FINANCIAI Project Budget A	Pict Complete	Scheduled 7/31/2017 % Committed C=B/A	7/11/2017 Paid To Date D
DESCRI Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Magnetic N/A Local N/A	PTION/TEAM agen Ranch Road	Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Optimized Construction Section Sectin Sectin Section Section Sectin Sectin Section Sectin	anch Road. n Ranch Road in ıstriping	FINANCIAI Project Budget A	Pict Complete	Scheduled 7/31/2017 % Committed C=B/A	7/11/2017 Paid To Date D
Project Title: Sections of Ha Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant SBE N/A Local N/A	PTION/TEAM agen Ranch Road g Contract	Scope This project consists of restriping sections of Hagen R Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Notes This project consists of restriping sections of Hagen R • Optimized Construction Section Sectin Sectin Section Section Sectin Sectin Section Sectin	anch Road. n Ranch Road in ıstriping	FINANCIAI Project Budget A	Pict Complete	Scheduled 7/31/2017 % Committed C=B/A	7/11/2017 Paid To Date D





Small Cap Projects

Data Date: 03/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES		SC	CHEDULE	
	Scope			Scheduled	Actual
Project Title: Sections of Palm Beach Lakes Blvd.	This project consists of restriping sections of Palm Beach Lakes Boulevard	Sapodilla to N.	Dixie Complete	8/23/2017	8/23/2017
Project Number: 1549		Okeechobee to	Robbins Complete	8/24/2017	8/24/2017
BCC District: 07					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	This project consists of restriping sections of Palm Beach Lakes				
Designer: N/A	Boulevard in FY 2017 and FY 2025. The restriping construction scheduled for FY 2017 has been completed.				
Contractor: Southwide	scheduled for PT 2017 has been completed.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING	FINANCIA	L SUMMARY		
sultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A		Α	В	C=B/A	D
Local N/A		\$100,000	\$29,252	29.25%	\$29,252
IST					
tractor					
SBE 100%					
SBE 100%	0.4M 0.5M 0.6M 0.7M 0.8M 0.9M 1.0M				
	0.4M 0.5M 0.8M 0.7M 0.8M 0.9M 1.0M Fund Source (x 100K)				
Local 100% 0.0M 0.1M 0.2M 0.3M 0	Fund Source (x 100K)		S		
Local 100% 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/NOTES		so	CHEDULE Scheduled	Actual
Local 100% 0.0M 0.1M 0.2M 0.3M 0	Fund Source (x 100K) SCOPE/NOTES Scope	110th to Jupiter	SC Farms Road NTP		Actual 11/8/2017
Local 100% 0.0M 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order	· · ·		Scheduled	
Local 100% 0.0M 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in orde properly drain and maintain Randolph Siding Road in a safe operating	· · ·		Scheduled	
Local 100% 0.0M 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order	· · ·		Scheduled	
Local 100% 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements)	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in orde properly drain and maintain Randolph Siding Road in a safe operating	· · ·		Scheduled	
Local 100% 0.0M 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction	Fund Source (x 100K) SCOPE/NOTES Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water	· · ·		Scheduled	
Local 100% 0.0M 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes	· · ·		Scheduled	
Local 100% 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction	Fund Source (x 100K) SCOPE/NOTES Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water	· · ·		Scheduled	
Local 100% DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A	Fund Source (x 100K) SCOPE/NOTES Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water	· · ·		Scheduled	
Local 100% DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons	Fund Source (x 100K) SCOPE/NOTES Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water	to		Scheduled	
Local 100% DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water Control District.	to	Farms Road NTP	Scheduled	
Local 100% DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water Control District.	to	Farms Road NTP	Scheduled 11/8/2017	11/8/2017
Local 100% 0.0M 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION sultant SBE N/A	Fund Source (x 100K) SCOPE/NOTES Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in orde properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water Control District. FUNDING Image: Structure St	to FINANCIA Project Budget	Farms Road NTP	Scheduled 11/8/2017 % Committed	11/8/2017 Paid To Date
Local 100% 0.0M 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION sultant	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water Control District.	to FINANCIA Project Budget A	Farms Road NTP	Scheduled 11/8/2017 % Committed C=B/A	11/8/2017 Paid To Date D
Local 100% DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Isultant SBE N/A Local N/A	Fund Source (x 100K) SCOPE/NOTES Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in orde properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water Control District. FUNDING Image: Structure St	to FINANCIA Project Budget A	Farms Road NTP	Scheduled 11/8/2017 % Committed C=B/A	11/8/2017 Paid To Date D
Local 100% 0.0M 0.1M 0.2M 0.3M 0 DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION nsultant SBE N/A	Fund Source (x 100K) SCOPE/NOTES Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in orde properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water Control District. FUNDING Image: Structure St	to FINANCIA Project Budget A	Farms Road NTP	Scheduled 11/8/2017 % Committed C=B/A	11/8/2017 Paid To Date D



Project Number:	1566							Palme	tto Park	Road.			-	-				
BCC District:	04																	
Delivery Method:	Annual Constructi	ion Con	tract															
Category:	R04-Resurfacing							Notes	5									
Status:	Construction																	
Designer:	NA																	
Contractor:	Ranger																	
Project Manager:	Mark Kroeger																	
PARTICIPAT	ION					FU	NDING	3							FINANCIA	LSUMMARY		
Consultant														_	Project Budget	Committed	% Committed	Paid To Date
SBE N/A															Α	В	C=B/A	D
Local N/A														_	\$900,000	\$773,000	85.89%	\$0
2000.											IST							
Contractor																		
SBE TBD																		
Local TBD		0.0M	0.1M	0.2M	0.3M	0.4M Fund S	0.5M Source (x 1	0.6M 100K)	0.7M	0.8M	0.9M	1.0M						

DESCRIP	TION/TEAM	SCOPE/NOTES		SCHEDULE			
	om Military Tr to Congress Ave. ction Contract	Scope Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Milita Congress Avenue.	ry Trail to			Scheduled	Actual
Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	FUNDIN	G			SUMMARY		
Consultant SBE N/A			F	Project Budget	Committed B	% Committed C=B/A	Paid To Date
Local N/A		IST		\$700,000	\$553,000	79.00%	\$0
Contractor SBE							
Local	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M Fund Source ()	0.6M 0.7M 0.8M 0.9M 1.0M 100K)					



FINANCIAL SUMMARY

Committed

в

\$515,000

% Committed

C=B/A

85.83%

Paid To Date

D

\$0

Project Budget

Α

\$600,000

DESCR	IPTION/TEAM	SCOPE/NOTES		SCHEDULE			
Project Title: Congress Av Project Number: 1570 BCC District: 04	re. from Lake Ida Rd. to Summit Dr.	Scope Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.			Scheduled	Actual	
Delivery Method: Annual Cons Category: R04-Resurfa		Notes					
Status: Construction Designer: N/A Contractor: Ranger							
			FINANCI				
Consultant			Project Budget	Committed	% Committed	Paid To Date	
SBE N/A			Α	В	C=B/A	D	
Local N/A	IST		\$500,000	\$453,000	90.60%	\$0	
Contractor							
SBE							
Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Consultant SBE N/A Local N/A Contractor	FUNDIN	G 0.5M 0.7M 0.8M 0.9M 1.0M	Project Budget	В	C=B/A	D	

0.5M 0.6M Fund Source (x 100K)

Notes

FUNDING

0.5M

Fund Source (x 100K)

0.6M

0.7M

0.8M

0.9M

1.0M



BCC District: 03

Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION

SBE N/A

Local N/A

SBE Local

Consultant

Contractor

Delivery Method: Annual Construction Contract Category: R04-Resurfacing

0.0M

0.1M

0.2M

0.3M

0.4M

Status: Construction



Small Cap Projects

Data Date: 03/15/2018

DESCRIP	TION/TEAM	SCOF	PE/NOTES		SC	HEDULE	
		Scope				Scheduled	Actual
Project Title: Cannon Gate (re	esidential roads)	Resurfacing the residential streets within	the Cannon Gate subdivision.	ADA (Curb/Cut R	amps) Complete	12/6/2017	12/6/2017
Project Number: 1571				Milling and Paver	ment Complete	12/22/2017	12/22/2017
BCC District: 06							
Delivery Method: Annual Construct							
Category: R04-Resurfacing	9	Notes					
Status: Construction		Outstanding work includes traffic striping	ng.				
Designer: N/A							
Contractor: Ranger							
Project Manager: Mark Kroeger							
PARTICIPATION	FUNE	ING			LSUMMARY		
nsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A				Α	В	C=B/A	D
Local N/A				\$400,000	\$247,548	61.89%	\$222,548
	IST						
ntractor							
SBE 20%							
Local 100%	0.0M 0.1M 0.2M 0.3M 0.4M 0.5	A 0.6M 0.7M 0.8M 0.9M 1.0M					
	0.0M 0.1M 0.2M 0.3M 0.4M 0.5 Fund Sour						
Local 100%	Fund Sour	ce (x 100K)	PE/NOTES		SC	HEDULE	
Local 100%	Fund Sour	ce (x 100K)	PE/NOTES		sc	HEDULE Scheduled	Actual
Local 100% DESCRIP Project Title: Duda Extension	Fund Sour	ce (x 100K) SCOP Scope Resurfacing 1.7 miles (3.4 lane miles) of		Milling and Paver			
Local 100% DESCRIP Project Title: Duda Extension Project Number: 1572	Fund Sour	ce (x 100K) SCOF Scope		Milling and Paver		Scheduled	
Local 100% DESCRIP Project Title: Duda Extension Project Number: 1572 BCC District: 06	Fund Sour	ce (x 100K) SCOP Scope Resurfacing 1.7 miles (3.4 lane miles) of		Milling and Paver		Scheduled	
Local 100% DESCRIP Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct	Fund Sour	ce (x 100K) SCOF Scope Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd.		Milling and Paver		Scheduled	
Local 100% DESCRIP Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes	Duda Extension from C.R. 880 to	Milling and Paver		Scheduled	
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction	Fund Sour	ce (x 100K) SCOF Scope Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd.	Duda Extension from C.R. 880 to	Milling and Pave		Scheduled	
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes	Duda Extension from C.R. 880 to	Milling and Pave		Scheduled	
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes	Duda Extension from C.R. 880 to	Milling and Paver		Scheduled	Actual 10/27/2017
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes Outstanding work includes traffic stripin	Duda Extension from C.R. 880 to		ment Complete	Scheduled	
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes Outstanding work includes traffic stripin	Duda Extension from C.R. 880 to	FINANCIA	nent Complete	Scheduled 10/27/2017	10/27/2017
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes Outstanding work includes traffic stripin	Duda Extension from C.R. 880 to	FINANCIA Project Budget	nent Complete	Scheduled 10/27/2017 % Committed	10/27/2017 Paid To Date
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes Outstanding work includes traffic stripin	Duda Extension from C.R. 880 to	FINANCIAI Project Budget A	nent Complete	Scheduled 10/27/2017	10/27/2017
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes Outstanding work includes traffic stripin	Duda Extension from C.R. 880 to	FINANCIA Project Budget	nent Complete	Scheduled 10/27/2017 % Committed	10/27/2017 Paid To Date
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION SBE N/A Local N/A	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes Outstanding work includes traffic stripin	Duda Extension from C.R. 880 to	FINANCIAI Project Budget A	nent Complete	Scheduled 10/27/2017 % Committed C=B/A	10/27/2017 Paid To Date D
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION NSUITANT SBE N/A	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes Outstanding work includes traffic stripin	Duda Extension from C.R. 880 to	FINANCIAI Project Budget A	nent Complete	Scheduled 10/27/2017 % Committed C=B/A	10/27/2017 Paid To Date D
Local 100% Project Title: Duda Extension Project Number: 1572 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION SBE N/A Local N/A	Fund Sour	CCC (x 100K) SCOP Resurfacing 1.7 miles (3.4 lane miles) of Gator Blvd. Notes Outstanding work includes traffic stripin	Duda Extension from C.R. 880 to	FINANCIAI Project Budget A	nent Complete	Scheduled 10/27/2017 % Committed C=B/A	10/27/2017 Paid To Date D



Project fille: C	Sommunity Dr. nom Havernin Ru. to wintary fram	Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd.				
Project Number: 1	1574	to Military Trail.				
BCC District: 0	07					
Delivery Method: A	Annual Construction Contract					
Category: R	R04-Resurfacing	Notes				
Status: C	Construction					
Designer: N	N/A					
Contractor: R	Ranger					
Project Manager: N	Mark Kroeger					
PARTICIPATIC	ON FUNDIN	G	FINANCIA	L SUMMARY		
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			Α	В	C=B/A	D
Local N/A	IST		\$200,000	\$170,000	85.00%	\$0
Contractor						
SBE TBD						
Local TBD	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M				
	Fund Source (x	x 100K)				

DESCRIP	TION/TEAM	SCO	PE/NOTES		SCH	EDULE	
Desite of Title - Drott M/hitman D	d from Indiantour Dd to north County li	Scope				Scheduled	Actual
-	Rd. from Indiantown Rd. to north County li	Resurfacing one mile (two lane miles) of	Pratt Whitney Rd. from Indiantown	Milling and Pavement (Complete	1/11/2018	1/11/2018
Project Number: 1575		Rd. to north County line.					
BCC District: 01							
Delivery Method: Annual Constru-	ction Contract						
Category: R04-Resurfacing	g	Notes					
Status: Construction		Outstanding work includes traffic strip	ing.				
Designer: N/A							
Contractor: Ranger							
Project Manager: Mark Kroeger							
PARTICIPATION	FUNDIN	G		FINANCIAL SU	IMMARY		
Consultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A				Α	В	C=B/A	D
Local N/A				\$200,000	\$132,517	66.26%	\$117,517
	IST						
Contractor							
SBE 11.1%							
Local 100%	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M					
	Fund Source (x	: 100K)					





Small Cap Projects

Data Date: 03/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES		SC	HEDULE	
	Scope			Scheduled	Actual
Project Title: Old Boynton Rd. from Knuth Rd. to Congress	Ave. Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to	Milling and Pave	ment Complete	1/17/2018	1/17/2018
Project Number: 1576	Congress Ave.				
BCC District: 04					
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing	Notes				
Status: Construction	Outstanding work includes updating ADA ramps, restriping the road,				
Designer: N/A	and replacing traffic loops.				
Contractor: Ranger					
Project Manager: Mark Kroeger					
PARTICIPATION	FUNDING	FINANCIA	L SUMMARY		
nsultant		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
SBE N/A		\$200,000	\$198,700	99.35%	\$0
Local N/A		\$200,000	\$130,700	55.5576	ΨŪ
ntractor					
SBE TBD					
Local TBD 0.0M 0.1M 0.2M 0.3M	0.4M 0.5M 0.8M 0.7M 0.8M 0.9M 1.0M Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES		SC	HEDULE	
Project Title: Sections of Lyons Road	Scope			Scheduled	Actual
Project Number: 1597	This project consists of restriping sections of Lyons Road.				
BCC District:					
Delivery Method: Annual Striping Contract					
	Neder				
Category: Status: Construction	Notes This project entails restriping sections of Lyons Road in FY 2018, FY				
Status: Construction	I DIS DIOJECT EDITALIS LESTIDING SECTIONS OF LYONS ROAD IN FY 2018 FY				
Designer: N/A	2022, and FY 2025.				
Designer: N/A Contractor: Oglesby/Southwide					
Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	2022, and FY 2025.				
Designer: N/A Contractor: Oglesby/Southwide			L SUMMARY		
Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	2022, and FY 2025.	FINANCIA Project Budget	L SUMMARY Committed	% Committed	Paid To Date
Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Insultant	2022, and FY 2025.			% Committed	Paid To Date D
Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant SBE	2022, and FY 2025.	Project Budget	Committed		
Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant	2022, and FY 2025.	Project Budget	Committed B	C=B/A	D
Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant SBE	2022, and FY 2025.	Project Budget	Committed B	C=B/A	D
Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant SBE Local	2022, and FY 2025.	Project Budget	Committed B	C=B/A	D
Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION SBE Local SBE SBE	2022, and FY 2025.	Project Budget	Committed B	C=B/A	D



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Data Date: 03/15/2018

DESCRIPTION/TEAM		SCOPE/NOTES		SC	HEDULE	
	Scope				Scheduled	Actual
Project Title: Sections of Haverhill Road	This project cons	ists of restriping sections of Haverhill Road.				
Project Number: 1598						
BCC District:						
Delivery Method: Annual Striping Contract						
Category:	Notes					
Status: Construction		ails restriping sections of Haverhill Road in FY 2018,				
Designer: N/A	FY 2021, FY 20	23, and FY 2026.				
Contractor: Oglesby/Southwide						
Project Manager: Larry Kelly						
PARTICIPATION	FUNDING		FINANCIAI	SUMMARY		
nsultant			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
SBE			\$400,000	\$31,565	7.89%	\$0
Local	IST		****,***			
ntractor						
SBE						
Local 0.0M 0.1M 0.2M 0.3M	0.4M 0.5M 0.6M 0.7M	I.8M 0.9M 1.0M				
DESCRIPTION/TEAM		SCOPE/NOTES		SC	HEDULE	
Project Title: Sections of Palmetto Park Road	Scope				Scheduled	Actual
Project Title: Sections of Palmetto Park Road		ists of restriping sections of Palmetto Park Road.			Scheduled	Actual
Project Number: 1605		ists of restriping sections of Palmetto Park Road.			Scheduled	Actual
Project Number: 1605 BCC District:		ists of restriping sections of Palmetto Park Road.			Scheduled	Actual
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract	This project cons	ists of restriping sections of Palmetto Park Road.			Scheduled	Actual
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category:	This project cons				Scheduled	Actual
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction	This project cons	ails restriping sections of Palmetto Park Road in FY			Scheduled	Actual
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A	This project cons Notes This project ent	ails restriping sections of Palmetto Park Road in FY			Scheduled	Actual
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A Contractor: Oglesby/Southwide	This project cons Notes This project ent	ails restriping sections of Palmetto Park Road in FY			Scheduled	Actual
Project Number:1605BCC District:Delivery Method:Delivery Method:Annual Striping ContractCategory:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	This project cons Notes This project ent 2018, FY 2021,	ails restriping sections of Palmetto Park Road in FY			Scheduled	Actual
Project Number: 1605 BCC District:	This project cons Notes This project ent	ails restriping sections of Palmetto Park Road in FY		SUMMARY		
Project Number: 1605 BCC District:	This project cons Notes This project ent 2018, FY 2021,	ails restriping sections of Palmetto Park Road in FY	FINANCIAI Project Budget	Committed	% Committed	Actual Paid To Date
Project Number: 1605 BCC District:	This project cons Notes This project ent 2018, FY 2021,	ails restriping sections of Palmetto Park Road in FY				
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	This project cons Notes This project ent 2018, FY 2021,	ails restriping sections of Palmetto Park Road in FY	Project Budget	Committed	% Committed	Paid To Date
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant SBE Local	This project cons Notes This project ent 2018, FY 2021,	ails restriping sections of Palmetto Park Road in FY	Project Budget A	Committed B	% Committed C=B/A	Paid To Date D
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant SBE	This project cons Notes This project ent 2018, FY 2021,	ails restriping sections of Palmetto Park Road in FY	Project Budget A	Committed B	% Committed C=B/A	Paid To Date D
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant SBE Local	This project cons Notes This project ent 2018, FY 2021,	ails restriping sections of Palmetto Park Road in FY	Project Budget A	Committed B	% Committed C=B/A	Paid To Date D
Project Number: 1605 BCC District: Delivery Method: Annual Striping Contract Category: Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant SBE Local	This project cons Notes This project ent 2018, FY 2021, FUNDING	ails restriping sections of Palmetto Park Road in FY	Project Budget A	Committed B	% Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 03/15/2018

DESCRIPTIO	ON/TEAM	SCOPE/NOTES		SC	HEDULE	
Project Title: Sections of Okeec Project Number: 1609 BCC District:	hobee Bivd.	Scope This project consists of restriping sections of Okeechobee Boulevard.			Scheduled	Actual
Delivery Method: Annual Striping Cor	ntract					
Category:		Notes				
Status: Construction		This project entails restriping sections of Okeechobee Boulevard in FY 2018, FY 2023, and FY 2026.				
Designer: N/A						
Contractor: Oglesby/Southwide	3					
Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG	FINANCIAI Project Budget	Committed	% Committed	Paid To Date
nsultant						
SBE			A	B	C=B/A	D
Local	IST		\$200,000	\$50,000	25.00%	\$0
SBE Local DESCRIPTION Project Title: Sections of 10th A		SCOPE/NOTES Scope		SC	CHEDULE Scheduled	Actual
Project Number: 1610		This project consists/restriping sections of 10th Avenue North.				
Project Number: 1610 BCC District:		This project consists/restriping sections of 10th Avenue North.				
	ntract	This project consists/restriping sections of 10th Avenue North.				
BCC District: Delivery Method: Annual Striping Cor Category:	ntract	This project consists/restriping sections of 10th Avenue North.				
BCC District: Delivery Method: Annual Striping Cor Category: Status: Construction	ntract	Notes This project entails restriping sections of 10th Avenue North in FY				
BCC District: Delivery Method: Annual Striping Con Category: Status: Construction Designer:		Notes				
BCC District: Delivery Method: Annual Striping Con Category: Status: Construction Designer: Contractor: Oglesby/Southwide		Notes This project entails restriping sections of 10th Avenue North in FY				
BCC District: Delivery Method: Annual Striping Con Category: Status: Construction Designer: Contractor: Oglesby/Southwide Project Manager: Larry Kelly	9	Notes This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.				
BCC District: Delivery Method: Annual Striping Con Category: Status: Construction Designer: Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION		Notes This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.		- SUMMARY	% Committed	Paid To Date
BCC District: Delivery Method: Annual Striping Con Category: Status: Construction Designer: Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	9	Notes This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.	Project Budget	Committed	% Committed	Paid To Date
BCC District: Delivery Method: Annual Striping Con Category: Status: Construction Designer: Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	9	Notes This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.	Project Budget	Committed B	C=B/A	D
BCC District: Delivery Method: Annual Striping Con Category: Status: Construction Designer: Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant	9	Notes This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.	Project Budget	Committed		
BCC District: Delivery Method: Annual Striping Con Category: Status: Construction Designer: Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Insultant SBE Local	FUNDI	Notes This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.	Project Budget	Committed B	C=B/A	D
BCC District: Delivery Method: Annual Striping Con Category: Status: Construction Designer: Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION SBE	FUNDI	Notes This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.	Project Budget	Committed B	C=B/A	D



Small Cap Projects

Data Date: 03/15/2018

DESCRIP	TION/TEAM	SCO	PE/NOTES		SC	HEDULE	
		Scope				Scheduled	Actual
Project Title: PBSO D7 Bldg 1	445 CURD MODS. CW-ADA	Providing construction services necessa	ary to modify sidewalk.	Start Date		9/18/2017	9/25/2017
Project Number: 17392				Finish Date		11/27/2017	11/13/2017
BCC District: 07							
Delivery Method: JOC							
Category: G02-General Go	vernment Facilities	Notes Project complete. Still waiting on app	roval for additional work				
Status: Construction		Project complete. Still waiting on app					
Designer: N/A	tion Inc						
Contractor: All Site Construct							
Project Manager: Rosalyn Acosta							
PARTICIPATION	FUNDIN	IG			LSUMMARY	0/ O - market a d	Dalid To Date
nsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A				Α	В	C=B/A	D
Local N/A				\$6,266	\$5,586	89.15%	\$5,586
	IST						
ntractor							
SBE 100%							
Local 100%							
LOCAL 100 /0	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M					
LOCAL 100 %	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M Fund Source (
		(x 100K)	PE/NOTES		SC	HEDULE	
DESCRIPT	Fund Source ((x 100K)	PE/NOTES		SC	Scheduled	Actual
DESCRIPT Project Title: Sunset Cove Au	Fund Source ((x 100K) SCO Scope Existing stage lighting to be upgraded w		Start Date	sc	Scheduled 7/7/2017	Actual 7/7/2017
DESCRIPT Project Title: Sunset Cove Au Project Number: 17466	Fund Source ((x 100K) SCO Scope		Start Date Finish Date	SC	Scheduled	
DESCRIPT Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05	Fund Source ((x 100K) SCO Scope Existing stage lighting to be upgraded w			SC	Scheduled 7/7/2017	
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract	Fund Source ((x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded.			SC	Scheduled 7/7/2017	
DESCRIPT Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Build	Fund Source ((x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes	vith LED lighting and stage speakers to		SC	Scheduled 7/7/2017	
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design	Fund Source (TION/TEAM Idio & Lighting System ing Repair Replacement & Expansion	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let	vith LED lighting and stage speakers to t me know when the project will		SC	Scheduled 7/7/2017	
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers	Fund Source (TION/TEAM Idio & Lighting System ing Repair Replacement & Expansion	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes	vith LED lighting and stage speakers to t me know when the project will		SC	Scheduled 7/7/2017	
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD	Fund Source (TION/TEAM Idio & Lighting System ing Repair Replacement & Expansion	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let move forward. His team needs to def	vith LED lighting and stage speakers to t me know when the project will		SC	Scheduled 7/7/2017	
Project Title:Sunset Cove AuProject Number:17466BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuildiStatus:DesignDesigner:JLRD EngineersContractor:TBDProject Manager:Zindy Agredo	Fund Source (TION/TEAM Idio & Lighting System ing Repair Replacement & Expansion	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let move forward. His team needs to def needs.	vith LED lighting and stage speakers to t me know when the project will	Finish Date		Scheduled 7/7/2017	
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo	Fund Source (TION/TEAM Idio & Lighting System ing Repair Replacement & Expansion	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let move forward. His team needs to def needs.	vith LED lighting and stage speakers to t me know when the project will	Finish Date	L SUMMARY	Scheduled 7/7/2017 7/6/2018	7/7/2017
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo	Fund Source (TION/TEAM Idio & Lighting System ing Repair Replacement & Expansion	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let move forward. His team needs to def needs.	vith LED lighting and stage speakers to t me know when the project will	Finish Date FINANCIA Project Budget	L SUMMARY Committed	Scheduled 7/7/2017 7/6/2018 % Committed	7/7/2017 Paid To Date
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo	Fund Source (TION/TEAM Idio & Lighting System ing Repair Replacement & Expansion	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let move forward. His team needs to def needs.	vith LED lighting and stage speakers to t me know when the project will	Finish Date FINANCIA Project Budget A	L SUMMARY Committed B	Scheduled 7/7/2017 7/6/2018 % Committed C=B/A	7/7/2017 Paid To Date D
Description Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION nsultant	Fund Source (TION/TEAM Idio & Lighting System ing Repair Replacement & Expansion	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let move forward. His team needs to def needs.	vith LED lighting and stage speakers to t me know when the project will	Finish Date FINANCIA Project Budget	L SUMMARY Committed	Scheduled 7/7/2017 7/6/2018 % Committed	7/7/2017 Paid To Date
Description Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION nsultant SBE TBD Local TBD	Fund Source (TION/TEAM Indio & Lighting System ing Repair Replacement & Expansion FUNDIN	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let move forward. His team needs to def needs.	vith LED lighting and stage speakers to t me know when the project will	Finish Date FINANCIA Project Budget A	L SUMMARY Committed B	Scheduled 7/7/2017 7/6/2018 % Committed C=B/A	7/7/2017 Paid To Date D
DESCRIPT Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION nsultant SBE TBD	Fund Source (TION/TEAM Indio & Lighting System ing Repair Replacement & Expansion FUNDIN	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let move forward. His team needs to def needs.	vith LED lighting and stage speakers to t me know when the project will	Finish Date FINANCIA Project Budget A	L SUMMARY Committed B	Scheduled 7/7/2017 7/6/2018 % Committed C=B/A	7/7/2017 Paid To Date D
DESCRIPT Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION nsultant SBE TBD Local TBD	Fund Source (TION/TEAM Indio & Lighting System ing Repair Replacement & Expansion FUNDIN	(x 100K) Scope Existing stage lighting to be upgraded w be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let move forward. His team needs to def needs.	vith LED lighting and stage speakers to t me know when the project will	Finish Date FINANCIA Project Budget A	L SUMMARY Committed B	Scheduled 7/7/2017 7/6/2018 % Committed C=B/A	7/7/2017 Paid To Date D



Small Cap Projects

Data Date: 03/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES		SC	HEDULE	
Protect Titles Lake Lytel Park Activity Puilding Playground	Scope			Scheduled	Actual
Project Title: Lake Lytal Park - Activity Building Playground	Project Consists of replacing the existing playground with new playground	Start Date		11/1/2017	11/30/2017
Project Number: 17499 BCC District: 02	structure. Work will also include new fencing, sidewalk, mulch and curbing.	Finish Date		6/15/2018	
Delivery Method: Bid Category: P06-Playground Replacement	Notes				
Status: Construction	- BAS sent to Parks and HES				
Designer: Parks	- Signed BAS returned, board item being prepared				
Contractor: TBD					
Project Manager: Jason Griffith					
	DING	FINANCIA	L SUMMARY		
nsultant		Project Budget	Committed	% Committed	Paid To Date
			B	C-B/A	D
SBE TBD		A	B	C=B/A	
Local TBD		\$77,750	\$604	0.78%	\$604
ntractor					
SBE TBD					
Eood	0.5M 0.7M 0.8M 0.9M 1.0M urce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES		SC	HEDULE	
Project Title: Santaluces Pool Aquatic Facility Renovation	Scope Pool resurfacing and repairs, repainting building.	Start Date		Scheduled 11/21/2017	Actual 12/4/2017
Project Number: 17510		Finish Date		6/15/2018	
BCC District: 03					
Delivery Method: CM					
Category: A02-Aquatic Facility Repair and Replacement	Notes				
Status: Design	Leak detection report received, meeting scheduled with Parks to				
Designer:	discuss repair options. Submittals for paint and tiles received and				
Contractor: Robling	submitted to Parks. Updated schedule received and provided to Parks.				
Project Manager: Jason Griffith					
PARTICIPATION FUN	DING	FINANCIA	L SUMMARY		
nsultant		Project Budget	Committed	% Committed	Paid To Date
SBE TBD		Α	В	C=B/A	D
Local TBD		\$850,000	\$568,492	66.88%	\$7,108
	IST				
ntractor					
SBE TBD					
SBE TBD Local TBD 0.0M 0.1M 0.2M 0.3M	LEM 0.6M 0.7M 0.8M 0.9M 1.0M				





Small Cap Projects

Data Date: 03/15/2018

DESCRI	PTION/TEAM	SCOPE/NOTES		SC	HEDULE	
		Scope			Scheduled	Actual
	pt & SC Adm Yth Svcs RR CW-ADA	Renovate the existing public first and second floor restrooms to meet ADA	Start Date		7/27/2017	7/27/2017
Project Number: 17523		requirements.	Finish Date		3/9/2018	
BCC District: 07		The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements.				
Delivery Method: TBD						
Category: G02-General G	Bovernment Facilities	Notes				
Status: Design		Proposal in review.				
Designer: Colome & Asso	DCIATES					
Contractor: TBD						
Project Manager: Zindy Agredo						
PARTICIPATION	FUNDIN	NG		LSUMMARY		
nsultant			Project Budget	Committed	% Committed	Paid To Date
SBE TBD			Α	В	C=B/A	D
Local TBD			\$170,000	\$2,928	1.72%	\$2,074
	IST					
ntractor						
SBE TBD						
Local TBD	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M				
	Fund Source	(x 100K)				
DESCRI	PTION/TEAM	SCOPE/NOTES		SC	HEDULE	
Project Title: Lantana Healt	h Restrooms CW-ADA	Scope	-		Scheduled	Actual
Froject fille. Lantana ficana					7/7/2017	7/7/2017
Project Number: 17528		Renovate existing public restrooms on first and second floor to meet ADA	Start Date			-
Project Number: 17528		Renovate existing public restrooms on first and second floor to meet ADA requirements.	Finish Date		4/6/2018	
BCC District: 07						
BCC District: 07 Delivery Method: TBD	overnment Facilities	requirements.				
BCC District: 07 Delivery Method: TBD Category: G02-General C	Sovernment Facilities	requirements.				
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design		requirements.				
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asse		requirements.				
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asso Contractor: TBD		requirements.				
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asse Contractor: TBD Project Manager: Zindy Agredo	ociates	requirements. Notes Porposal is in review.	Finish Date			
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asso Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION		requirements. Notes Porposal is in review.	Finish Date	L SUMMARY	4/6/2018	
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asso Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION	ociates	requirements. Notes Porposal is in review.	Finish Date FINANCIA	Committed	4/6/2018 % Committed	Paid To Date
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asso Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION TSUITANT SBE TBD	ociates	requirements. Notes Porposal is in review.	Finish Date FINANCIAI Project Budget A	Committed B	4/6/2018 % Committed C=B/A	Paid To Date D
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asso Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION	ociates	requirements. Notes Porposal is in review.	Finish Date FINANCIA	Committed	4/6/2018 % Committed	Paid To Date
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asse Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION nsultant SBE TBD Local TBD	ociates	requirements. Notes Porposal is in review.	Finish Date FINANCIAI Project Budget A	Committed B	4/6/2018 % Committed C=B/A	Paid To Date D
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asse Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION nsultant SBE TBD Local TBD	ociates	requirements. Notes Porposal is in review.	Finish Date FINANCIAI Project Budget A	Committed B	4/6/2018 % Committed C=B/A	Paid To Date D
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asse Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION nsultant SBE TBD Local TBD	ociates	requirements. Notes Porposal is in review.	Finish Date FINANCIAI Project Budget A	Committed B	4/6/2018 % Committed C=B/A	Paid To Date D
BCC District: 07 Delivery Method: TBD Category: G02-General C Status: Design Designer: Colome & Asso Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION Onsultant SBE TBD Local TBD	ociates	requirements. Notes Porposal is in review.	Finish Date FINANCIAI Project Budget A	Committed B	4/6/2018 % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 03/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES		SC	HEDULE	
Project Title: Four Points	Scope			Scheduled	Actual
	Design and Construction services for interior renovation and re	5		1/2/2018	1/2/2018
Project Number: 17557	of partial 2nd floor at Four Points Facility and partial 2nd floor Center 1. Consolidate Youth Services department at Four Poi				
BCC District: 02	Move Office of Small Business Assistance from Four Points to				
Delivery Method:					
Category: G02-General Government Facilities	Notes				
Status: Design	Working with Four Points to finalize schematic design. I w sending Joe Colome as builts of the two sites and the fina				
Designer: Colome & Associates	so he can draft his proposal.				
Contractor: TBD					
Project Manager: Zindy Agredo					
PARTICIPATION	FUNDING		L SUMMARY		
nsultant		Project Budget	Committed	% Committed	Paid To Date
SBE	IST	Α	В	C=B/A	D
Local		\$825,000	\$0	0.00%	\$0
LUCA					
itractor					
SBE	other				
· · · · · · · · · · · · · · · · · · ·	0.4M 0.5M 0.6M 0.7M 0.8M 0.9M 1.0M				
	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES		SC	HEDULE	
	SCOPE/NOTES Scope		SC	Scheduled	Actual
Project Title: Countywide Radio Replacement	Scope This project funds the replacement of all general fund departm			Scheduled 4/4/2017	Actual 5/15/2017
Project Title: Countywide Radio Replacement Project Number: Q003	Scope	nent's radios to Project Start Project Complet		Scheduled	
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW	Scope This project funds the replacement of all general fund departm			Scheduled 4/4/2017	
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase	Scope This project funds the replacement of all general fund departm become P25 compliant.			Scheduled 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government Facilities	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes	Project Complet		Scheduled 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:Construction	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep	Project Complet		Scheduled 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/A	Scope This project funds the replacement of all general fund departments become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No	Project Complet		Scheduled 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/AContractor:Motorola	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep	Project Complet		Scheduled 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/AContractor:MotorolaProject Manager:Mark Filla	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No change. Radios continue to R/R for departments.	placement status	ion	Scheduled 4/4/2017	
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/AContractor:Motorola	Scope This project funds the replacement of all general fund departments become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No	placement status	ion L SUMMARY	Scheduled 4/4/2017 12/31/2017	5/15/2017
Project Title:Countywide Radio ReplacementProject Number:Q003BCC District:CWDelivery Method:Direct PurchaseCategory:G02-General Government FacilitiesStatus:ConstructionDesigner:N/AContractor:MotorolaProject Manager:Mark Filla	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No change. Radios continue to R/R for departments.	placement status	ion	Scheduled 4/4/2017	5/15/2017
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No change. Radios continue to R/R for departments.	placement status	ion L SUMMARY	Scheduled 4/4/2017 12/31/2017	5/15/2017
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla PARTICIPATION SBE 0 %	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No change. Radios continue to R/R for departments.	Project Complet Project Complet FINANCIA Project Budget	ion L SUMMARY Committed	Scheduled 4/4/2017 12/31/2017 % Committed	5/15/2017 Paid To Date
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No change. Radios continue to R/R for departments.	placement status	ion L SUMMARY Committed B	Scheduled 4/4/2017 12/31/2017 % Committed C=B/A	5/15/2017 Paid To Date D
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla PARTICIPATION Image: Construction SBE 0 % Local 0 %	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No change. Radios continue to R/R for departments.	placement status	ion L SUMMARY Committed B	Scheduled 4/4/2017 12/31/2017 % Committed C=B/A	5/15/2017 Paid To Date D
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla PARTICIPATION Image: Construction nsultant SBE SBE 0 % Local 0 %	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No change. Radios continue to R/R for departments.	placement status	ion L SUMMARY Committed B	Scheduled 4/4/2017 12/31/2017 % Committed C=B/A	5/15/2017 Paid To Date D
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla PARTICIPATION Image: Category nsultant SBE 0 % SBE 0 % Image: Category	Scope This project funds the replacement of all general fund departm become P25 compliant. Notes The various departments are scheduled for systematic rep of portable radios to be completed by the end of year. No change. Radios continue to R/R for departments.	placement status	ion L SUMMARY Committed B	Scheduled 4/4/2017 12/31/2017 % Committed C=B/A	5/15/2017 Paid To Date D





Small Cap Projects

Data Date: 03/15/2018

Report Date: 03/09/2018

DESCRIPTI	ION/TEAM	SCOPE/NOTES		SC	CHEDULE	
Project Title:BASCR Pathway FProject Number:T062BCC District:BCC District:Delivery Method:Annual ConstructionCategory:A04-Asphalt PavingStatus:ConstructionDesigner:Image: Construction	on Contract	Scope This project will replace and/or repair existing pathways in Burt Aaror County Regional. These repairs are needed to ensure safe public us hazards. Notes			Scheduled 3/1/2018 3/5/2018 6/1/2018	Actual 3/1/2018
Contractor: Wynn and Sons Project Manager: Joseph Sarquis						
Project Manager: Joseph Sarquis		FUNDING	FINANCIA			
Project Manager: Joseph Sarquis PARTICIPATION		FUNDING	FINANCIA Project Budget	L SUMMARY Committed	% Committed	Paid To Date
Project Manager: Joseph Sarquis PARTICIPATION	БТ	FUNDING			% Committed C=B/A	Paid To Date
Project Manager: Joseph Sarquis PARTICIPATION sultant	BT	FUNDING	Project Budget	Committed		
Project Manager: Joseph Sarquis PARTICIPATION sultant SBE Local tractor	IST Other	FUNDING	Project Budget	Committed B	C=B/A	D
Project Manager: Joseph Sarquis PARTICIPATION sultant SBE Local		FUNDING	Project Budget	Committed B	C=B/A	D

DEC	CD	DT	ON	/TEA	Ν.
	UK			/ I EA	M

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE			
	ark Pathway Repairs tion Contract aving & Striping	Scope This project will replace and/or repair existing pathways in Burt Aa County Regional Dog Park. These repairs are needed to ensure sa use free of hazards. Notes		Notice to Proceed Start Date Completion Date		Scheduled 3/1/2018 3/5/2018 5/1/2018	Actual 3/1/2018
PARTICIPATION	FUNDIN	C		FINANCIAL			
Consultant			Pr	roject Budget	Committed	% Committed	Paid To Date
SBE	151			Α	В	C=B/A	D
Local				\$26,478	\$0	0.00%	\$0
Contractor	Other						
SBE 100%							
Local 100%	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M Fund Source (0.6M 0.7M 0.8M 0.9M 1.0M x 100K)					



Small Cap Projects

Data Date: 03/15/2018

DESCR	IPTION/TEAM	SCOPE/NOTES	SCHEDULE			
		Scope		Scheduled	Actual	
Project Title: Dyer Park Pathway Repairs		This project will replace and/or repair existing pathways in Dyer Park. These	Notice to Proceed	2/1/2018	2/1/2018	
Project Number: T069		repairs are needed to ensure safe public use free of hazards.	Start Date	2/26/2018	3/1/2018	
BCC District: 07			Completion Date	3/12/2018	3/7/2018	
Delivery Method: Annual Const	truction Contract					
Category: A04-Asphalt Paving & Striping		Notes				
Status: Construction		This project has been completed.				
Designer: N/A						
Contractor: Wynn and So	ons					
Project Manager: Richard Gonz	zales					
PARTICIPATION	FUND	ING	FINANCIAL SUMMARY			
nsultant			Project Budget Committe	d % Committed	Paid To Date	
SBE N/A	IST		A B	C=B/A	D	
Local N/A			\$33,664 \$33,664	100.00%	\$33,664	
itractor						
SBE 95%	Other					
3DL 3070		0.6M 0.7M 0.8M 0.9M 1.0M				
Local 100%	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M				