

Small Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

ORIE							
DESCRIP	TION/TEAM	SCO	PE/NOTES		SCH	IEDULE	
Project Title: Kreusler Park R Project Number: 14204 BCC District: 07 Delivery Method: Bid Category: R02-Restroom R		Scope Remove approximately 300 LF of sidew walkway (Project # 17450) under a sepa	•	Start Date Finish Date		Scheduled 9/20/2017 11/14/2017	Actual 9/28/2017
Status: Construction Designer: NA Contractor: McTeague Cons Project Manager: Andy Gamble	truction Co.,	Punch list items complete processing	final payment				
PARTICIPATION	FUNDI	NG		FINANCIAL S	SUMMARY		
nsultant				Project Budget	Committed	% Committed	Paid To Date
SBE NA Local NA ntractor	ST		Design Construction Contingency	A \$0 \$200,000 \$0	B \$0 \$48,300 \$17,099	C=B/A 0.00% 24.15% 0.00%	D \$48,3 \$17,0
SBE 48%	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M	TOTAL	\$200,000	\$65,399	32.70%	\$65,
Local Non Local Prime	Fund Source	(X 100K)					
			PE/NOTES		SCI	IEDULE	

protection, and enhance pedestrian sidewalk safety.

This project is funded for design in FY 2017 and construction in FY

Notes

2019.

Category: B08-Bridge Replacements

Designer: Wantman Group

Contractor: TBD (bid)

Status: Design

Delivery Method: Design CCNA

Project Manager: Kristine Frazell-Smith PARTICIPATION FUNDING Consultant SBE 17.8% Local 100% Contractor SBE TBD Local TBD 0.1M 0.2M 0.3M 0.4M 0.5M 0.6M 0.7M 0.8M 0.9M 1.0M 0.0M Fund Source (x 100K)

	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
Design	\$150,000	\$148,799	99.20%	\$92,633
Construction	\$450,000	\$0	0.00%	\$0
Other	\$0	\$1,166	0.00%	\$1,166
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$600,000	\$149,965	24.99%	\$93,799

2/1/2019

9/1/2019

Construction Start

Construction Complete

JACOBS



Small Cap Projects

Data Date: 01/18/2018

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DESCRI	PTION/TEAM	SCOPE/NOTES		SC	HEDULE	
Designed Titles Kudzo Bd. ove	er LWDD Lat. 8 Canal (934312)	Scope			Scheduled	Actual
	I LWDD Lat. 8 Callal (934312)	This project will replace an existing bridge (built over 55 years ago) with a	Design Contract N	otice to Proceed	6/20/2017	6/20/2017
Project Number: 1520		culvert. The project will improve traffic safety (lane widths, bike lanes),	Design Completior	1	4/1/2019	
BCC District: 02		update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.	Construction Bid D	ate	7/1/2019	
Delivery Method: Design CCNA		protocion, and onnance pedecation blockwark ourory.	Construction Start		12/1/2019	
Category: B08-Bridge Re	placements	Notes	Construction Com	olete	9/1/2020	
Status: Design		This project is funded for design in FY 2017 and construction in FY				
Designer: Wantman Grou	qr	2019.				
Contractor: TBD (bid)						
Project Manager: Kristine Frazell	I-Smith					
PARTICIPATION	FUND	ING	FINANCIAL	SUMMARY		
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 29.7%			Α	В	C=B/A	D
Local 100%		Des	ign \$150,000	\$41,193	27.46%	\$24,8
		IST Construct		\$762	0.14%	\$7
ontractor			her \$0	\$5,198	0.00%	\$5,1
		Continger		\$0	0.00%	
SBE TBD Local TBD	0.0M 0.1M 0.2M 0.3M 0.4M 0.5h	TOT.	AL \$700,000	\$47,153	6.74%	\$30,
	Fund Sour					
DESCRI	PTION/TEAM	SCOPE/NOTES		SC	HEDULE Scheduled	Actual
Project Title: Smith Sundy F	Rd. over LWDD Lat. 33 Canal (PB934411)	Scope	Design Contract N	otice to Proceed	3/13/2018	Actual
Project Number: 1521		This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Completion		4/1/2020	
BCC District: 05		update the guardrail system, improve roadway drainage, restore the slope	. .			
			Construction Bid D	ate	7/1/2020	
		protection, and enhance pedestrian sidewalk safety.	Construction Bid D	ate	7/1/2020	
Delivery Method: Design CCNA			Construction Start		12/1/2020	
Delivery Method: Design CCNA Category: B04-Bridge Mo		protection, and enhance pedestrian sidewalk safety.				
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design	odifications	protection, and enhance pedestrian sidewalk safety. Notes	Construction Start		12/1/2020	
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: Wantman Grou	odifications	protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY	Construction Start		12/1/2020	
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: Wantman Grou Contractor: TBD (bid)	up	protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY	Construction Start		12/1/2020	
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazell	odifications up I-Smith	protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Construction Start Construction Com	olete	12/1/2020	
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazell PARTICIPATION	up	protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Construction Start	olete	12/1/2020	Paid To Date
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazell PARTICIPATION	odifications up I-Smith	protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Construction Start Construction Comp FINANCIAL	SUMMARY	12/1/2020 9/1/2021	Paid To Date D
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazell PARTICIPATION DISULTANT SBE 62.5%	odifications up I-Smith	protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Construction Start Construction Comp FINANCIAL Project Budget A	SUMMARY Committed	12/1/2020 9/1/2021 % Committed	D
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazell PARTICIPATION onsultant	odifications up I-Smith	protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019. ING ING Ist	Construction Start Construction Comp FINANCIAL Project Budget A ign \$150,000 ion \$450,000	SUMMARY Committed B \$139,295 \$1,118	12/1/2020 9/1/2021 % Committed C=B/A 92.86% 0.25%	D \$9,2
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazell PARTICIPATION Onsultant SBE 62.5% Local 100%	odifications up I-Smith	ING In the second seco	Construction Start Construction Comp FINANCIAL Project Budget A ign \$150,000 ion \$450,000 her \$0	SUMMARY Committed B \$139,295 \$1,118 \$0	12/1/2020 9/1/2021 % Committed C=B/A 92.86% 0.25% 0.00%	D \$9,2 \$1,1
Delivery Method: Design CCNA Category: B04-Bridge Mo Status: Design Designer: Wantman Grou Contractor: TBD (bid) Project Manager: Kristine Frazell PARTICIPATION consultant SBE 62.5%	odifications up I-Smith	protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019. ING ING Ist	Construction Start Construction Comp FINANCIAL Project Budget A ign \$150,000 ion \$450,000 her \$0	SUMMARY Committed B \$139,295 \$1,118	12/1/2020 9/1/2021 % Committed C=B/A 92.86% 0.25%	



Local TBD

0.0M

0.1M

0.2M

0.3M

0.4M

0.5M

Fund Source (x 100K)

0.6M

0.7M

0.8M

0.9M

1.0M



Small Cap Projects

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SCHEDULE	
Conculica	Actual
4/30/2017	4/30/2017
5/11/2017	5/11/2017
7/24/2017	7/24/2017
11/13/2017	11/13/2017
12/8/2017	12/8/2017
r (
% Committed	Paid To Date
C=B/A	D
,995 0.00%	\$6,9
	\$843,8
,873 94.54%	\$850,8
SCHEDULE	Actual
5/18/2017	5/18/2017
	5/18/2017
5/18/2017	
	7/17/2017
7/17/2017	7/17/2017
	7/17/2017 10/3/2017
d 6, 3,	e 7/24/2017 11/13/2017 12/8/2017 d % Committed C=B/A 6,995 0.00%

Designer: N/A

Contractor: Hinterland

Project Manager: Mark Kroeger

PARTICIPATION

SBE N/A

Local N/A

SBE 100%

Local 100%

0.0M

0.1M

0.2M

0.3M

0.4M

Work is complete. A Type I transfer to sweep the remaining balance of the project budget to reserves was reflected on the January 18, 2018 Oversight Committee agenda (item 6.a.) and processing is in progress.

FUNDING

0.5M

Fund Source (x 100K)

0.6M

0.7M

0.8M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date в C=B/A D Α \$0 \$0 \$0 Design 0.00% Construction \$500,000 \$409,128 81.83% \$409,128 \$3,886 Other \$0 \$3,886 0.00% Contingency \$0 \$0 0.00% \$0 \$500,000 \$413,014 82.60% \$413,014 TOTAL 0.9M 1.0M

Consultant

Contractor



Small Cap Projects

Data Date: 01/18/2018

DESCRIPTION/TEAM			SCOPE/NOTES			SCF	IEDULE	
During Title CD 444 from Danald Daga Dd ta Marsingki		Scope					Scheduled	Actual
Project Title: CR A1A from Donald Ross Rd. to Marcinski			ne miles) of County Road A1A fron	n Donald Ross	Milling and Pavemer	nt Complete	3/30/2017	3/30/2017
Project Number: 1538		Road to Marcinski Road	l.		Traffic Striping Comp	olete	5/10/2017	5/10/2017
BCC District: 01					ADA (Curb/Cut Ram	ps) Complete	6/14/2017	6/14/2017
Delivery Method: Annual Construction Contract					Additional Shoulder	Work Complete	12/18/2017	12/18/2017
Category: R04-Resurfacing		Notes		inter halfen an				
Status: Construction		of the project budget is	ype I transfer to sweep the rema	lining balance				
Designer: N/A			, in the second s					
Contractor: Ranger Project Manager: Mark Kroeger								
	FUNDING							
PARTICIPATION	FUNDING	; 			FINANCIAL S Project Budget	Committed	% Committed	Paid To Date
onsultant				_				
SBE N/A					A	B	C=B/A	D
Local N/A				Design Construction	\$0 \$300,000	\$0 \$235,665	0.00% 78.56%	\$235,6
				Other	\$000,000	\$2,332	0.00%	\$2,3
ontractor				Contingency	\$0	\$0	0.00%	:
SBE 44.7%				TOTAL	\$300,000	\$237,997	79.33%	\$237,9
Local 100% 0.0M 0.1M 0.2M 0.3M			0.9M 1.0M					
	0.4M 0.5M Fund Source (x 1							
Local 100% 0.0M 0.1M 0.2M 0.3M		100K)	0.9M 1.0M SCOPE/NOTES			SCF	IEDULE	
		^{100К)} Scope	SCOPE/NOTES		Palmetto Park to Cli		Scheduled	Actual
DESCRIPTION/TEAM		^{100К)} Scope			Palmetto Park to Clir 18th Street to Palme	nt Moore Complete	Scheduled 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail		^{100К)} Scope	SCOPE/NOTES		Palmetto Park to Clin 18th Street to Palme	nt Moore Complete	Scheduled	
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541		^{100К)} Scope	SCOPE/NOTES			nt Moore Complete	Scheduled 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW		^{100К)} Scope	SCOPE/NOTES			nt Moore Complete	Scheduled 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract		Notes	SCOPE/NOTES			nt Moore Complete	Scheduled 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping		Notes This project consists of r Notes This project consists of FY 2021 - FY 2026. Th	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	ail in FY 2017,		nt Moore Complete	Scheduled 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction		IOOK) Scope This project consists of r Notes This project consists of	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	ail in FY 2017,		nt Moore Complete	Scheduled 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A		Notes This project consists of r Notes This project consists of FY 2021 - FY 2026. Th	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	ail in FY 2017,		nt Moore Complete	Scheduled 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide		Notes This project consists of r Notes This project consists of FY 2021 - FY 2026. Th 2017 has been comple	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	ail in FY 2017,		nt Moore Complete tto Park Complete	Scheduled 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manage: Larry Kelly	Fund Source (x 1	Notes This project consists of r Notes This project consists of FY 2021 - FY 2026. Th 2017 has been comple	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	ail in FY 2017,	18th Street to Palme	nt Moore Complete tto Park Complete	Scheduled 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Description	Fund Source (x 1	Notes This project consists of r Notes This project consists of FY 2021 - FY 2026. Th 2017 has been comple	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	ail in FY 2017,	18th Street to Palme	nt Moore Complete tto Park Complete	Scheduled 11/20/2017 12/18/2017	11/20/2017 12/18/2017
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Designer SBE N/A	Fund Source (x 1	Notes This project consists of r Notes This project consists of FY 2021 - FY 2026. Th 2017 has been comple	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	ail in FY 2017, uled for FY	18th Street to Palme FINANCIAL S Project Budget A \$900,000	tto Park Complete tto Park Complete SUMMARY Committed B \$136,687	Scheduled 11/20/2017 12/18/2017 % Committed C=B/A 15.19%	11/20/2017 12/18/2017 Paid To Date D \$126,3
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Description	Fund Source (x 1	Notes This project consists of r Notes This project consists of FY 2021 - FY 2026. Th 2017 has been comple	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	ail in FY 2017, uled for FY	18th Street to Palme FINANCIAL S Project Budget A \$900,000 \$0	tto Park Complete tto Park Complete SUMMARY Committed B \$136,687 \$0	Scheduled 11/20/2017 12/18/2017 % Committed C=B/A 15.19% 0.00%	11/20/2017 12/18/2017 Paid To Date D \$126,33
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly DARTICIPATION Onsultant SBE N/A Local N/A	Fund Source (x 1	Notes This project consists of r Notes This project consists of FY 2021 - FY 2026. Th 2017 has been comple	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	ail in FY 2017, uled for FY	18th Street to Palme FINANCIAL S Project Budget A \$900,000	tto Park Complete tto Park Complete SUMMARY Committed B \$136,687	Scheduled 11/20/2017 12/18/2017 % Committed C=B/A 15.19%	11/20/2017 12/18/2017 Paid To Date D \$126,37
DESCRIPTION/TEAM Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Consultant SBE N/A	Fund Source (x 1	Notes This project consists of r Notes This project consists of FY 2021 - FY 2026. Th 2017 has been comple	SCOPE/NOTES restriping sections of Military Trail. f restriping sections of Military Tr he restriping construction schedu	rail in FY 2017, uled for FY Construction Contingency	18th Street to Palme FINANCIAL S Project Budget A \$900,000 \$0	tto Park Complete tto Park Complete SUMMARY Committed B \$136,687 \$0	Scheduled 11/20/2017 12/18/2017 % Committed C=B/A 15.19% 0.00%	11/20/2017 12/18/2017 Paid To Date



Small Cap Projects

Data Date: 01/18/2018

DESCRIPTION/TEAM	SCOPE/N	OTES		SCI	HEDULE	
	Scope				Scheduled	Actual
Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)	This project will replace or rehabilitate an existin	ng bridge that was built over 60	Design Contract NT	P	8/2/2017	8/2/2017
Project Number: 1542	years ago. The project will improve traffic safety	y (lane widths, bike lanes,	Design Completion		6/1/2019	
BCC District: 03	parapets), update the guardrail system, improve		Construction Bid Da	ite	9/1/2019	
Delivery Method: Design CCNA	the slope protection, and enhance pedestrian signature	dewaik safety.	Construction Start		2/1/2020	
Category: B04-Bridge Modifications	Notes		Construction Compl	ete	10/1/2020	
Status: Design	This project is funded for design in FY 2017	and construction in FY				
Designer: Stantec	2019.					
Contractor: TBD (bid)						
Project Manager: Kristine Frazell-Smith						
PARTICIPATION FUN	DING		FINANCIAL	SUMMARY		
nsultant			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
SBE 28.9%		Design	\$150,000	\$104,950	69.97%	\$6,3
Local 95%	IST	Construction	\$450,000	\$0	0.00%	:
ntractor		Other	\$0	\$0	0.00%	
		Contingency	\$0	\$0	0.00%	
Local TBD 0.0M 0.1M 0.2M 0.3M 0.4M	0.5M 0.6M 0.7M 0.8M 0.9M 1.0M	TOTAL	\$600,000	\$104,950	17.49%	\$6,3
DESCRIPTION/TEAM	SCOPE/N	OTES		SCI	HEDULE	
	JCOF L/N	0123				
Project Title: Sections of Congress Avenue	Scope				Scheduled	Actual
Project Title: Sections of Congress Avenue Project Number: 1543				to 45th Street Compl	Scheduled le 10/6/2017	10/6/2017
Project Number: 1543	Scope				Scheduled le 10/6/2017	
Project Number: 1543 BCC District: Multiple	Scope			to 45th Street Compl	Scheduled le 10/6/2017	10/6/2017
Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract	Scope This project consists of restriping sections of Co			to 45th Street Compl	Scheduled le 10/6/2017	10/6/2017
Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Scope This project consists of restriping sections of Co Notes	ongress Avenue.		to 45th Street Compl	Scheduled le 10/6/2017	10/6/2017
Project Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction	Scope This project consists of restriping sections of Co	ongress Avenue. Congress Avenue in FY		to 45th Street Compl	Scheduled le 10/6/2017	10/6/2017
Project Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	Scope This project consists of restriping sections of Co Notes This project consists of restriping sections of	ongress Avenue. ⁵ Congress Avenue in FY		to 45th Street Compl	Scheduled le 10/6/2017	10/6/2017
Project Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	Scope This project consists of restriping sections of Co Notes This project consists of restriping sections of 2017 and FY 2021 - 2026. This project is cu	ongress Avenue. ⁵ Congress Avenue in FY		to 45th Street Compl	Scheduled le 10/6/2017	10/6/2017
Project Number:1543BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	Scope This project consists of restriping sections of Co Notes This project consists of restriping sections of 2017 and FY 2021 - 2026. This project is cu construction.	ongress Avenue. ⁵ Congress Avenue in FY	Okeechobee to Palr	to 45th Street Compl n Beach Lakes NTP	Scheduled le 10/6/2017	10/6/2017
Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Co Notes This project consists of restriping sections of 2017 and FY 2021 - 2026. This project is cu	ongress Avenue. ⁵ Congress Avenue in FY		to 45th Street Compl n Beach Lakes NTP	Scheduled le 10/6/2017	10/6/2017
Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUN	Scope This project consists of restriping sections of Co Notes This project consists of restriping sections of 2017 and FY 2021 - 2026. This project is cu construction.	ongress Avenue. ⁵ Congress Avenue in FY	Okeechobee to Pair	to 45th Street Compl n Beach Lakes NTP SUMMARY Committed	Scheduled le 10/6/2017 10/16/2017 10/16/2017 % Committed 10/16/2017	10/6/2017 10/16/2017 Paid To Date
Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUN	Scope This project consists of restriping sections of Co Notes This project consists of restriping sections of 2017 and FY 2021 - 2026. This project is cu construction.	ongress Avenue. ⁵ Congress Avenue in FY irrently under 	Okeechobee to Pair	to 45th Street Compl n Beach Lakes NTP SUMMARY Committed B	Scheduled le 10/6/2017 10/16/2017 10/16/2017 % Committed C=B/A	10/6/2017 10/16/2017 Paid To Date D
Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUN	Scope This project consists of restriping sections of Co Notes This project consists of restriping sections of 2017 and FY 2021 - 2026. This project is cu construction.	ongress Avenue. ⁵ Congress Avenue in FY	Ckeechobee to Pair	to 45th Street Compl n Beach Lakes NTP SUMMARY Committed	Scheduled le 10/6/2017 10/16/2017 10/16/2017 % Committed 10/16/2017	10/6/2017 10/16/2017 Paid To Date D
Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUN possultant	Scope This project consists of restriping sections of Co Notes This project consists of restriping sections of 2017 and FY 2021 - 2026. This project is cu construction.	ongress Avenue. ⁷ Congress Avenue in FY Irrently under Design	Ckeechobee to Pair FINANCIAL S Project Budget A \$0	to 45th Street Compl n Beach Lakes NTP SUMMARY Committed B \$0	Scheduled le 10/6/2017 10/16/2017 10/16/2017 % Committed C=B/A 0.00% 0.00%	10/6/2017 10/16/2017 Paid To Date D \$16,3
Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUN	Scope This project consists of restriping sections of Co Notes This project consists of restriping sections of 2017 and FY 2021 - 2026. This project is cu construction.	progress Avenue. ² Congress Avenue in FY irrently under Design Construction	Ckeechobee to Pair FINANCIAL Project Budget A \$0 \$800,000	to 45th Street Compl n Beach Lakes NTP SUMMARY Committed B \$0 \$62,989	Scheduled le 10/6/2017 10/16/2017 10/16/2017 % Committed C=B/A 0.00% 7.87%	10/6/2017 10/16/2017 Paid To Date



Small Cap Projects

Data Date: 01/18/2018

	PTION/TEAM	SCO	DPE/NOTES		SCI	IEDULE	
Project Title: Sections of Ga	atoway Blud	Scope				Scheduled	Actual
	aleway bivu.	This project consists of restriping section	ons of Gateway Boulevard.		oad to Jog Road Comple		8/24/2017
Project Number: 1544				Military to Congr	ress Complete	1/22/2018	1/22/2018
BCC District: 03	Contract						
Delivery Method: Annual Striping	J Contract						
Category: S16-Striping		Notes					
Status: Construction		This project consists of restriping sec FY 2017 and FY 2025. The restriping	-				
Designer: N/A		2017 has been completed.					
Contractor: Southwide							
Project Manager: Larry Kelly							
PARTICIPATION	FUNDIN	IG			L SUMMARY		
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A				Α	В	C=B/A	D
Local N/A			Constru			38.91%	\$26,14
	IST		Conting			0.00%	S
ontractor			то	0TAL \$200,000	9 \$77,822	38.91%	\$26,1
SBE 100%							
Local 100%	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M					
	Fund Source	(x 100K)					
DESCRI	PTION/TEAM	SCO	DPE/NOTES		SCI	HEDULE	
Project Title: Sections of Sections		Scope				Scheduled	Actual
		-					
•		This project consists of restriping sectio	ons of Seacrest Boulevard.	SW 26th to Boyr	nton Beach Blvd. Compl	e 9/6/2017	9/6/2017
Project Number: 1545		This project consists of restriping sectio	ons of Seacrest Boulevard.	SW 26th to Boyr	nton Beach Blvd. Compl	e 9/6/2017	9/6/2017
Project Number: 1545 BCC District: 07		This project consists of restriping sectio	ons of Seacrest Boulevard.	SW 26th to Boyr	nton Beach Blvd. Compl	e 9/6/2017	9/6/2017
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping			ons of Seacrest Boulevard.	SW 26th to Boyr	nton Beach Blvd. Compl	e 9/6/2017	9/6/2017
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping		Notes		SW 26th to Boyr	nton Beach Blvd. Compl	e 9/6/2017	9/6/2017
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction		Notes This project consists of restriping sec	ctions of Seacrest Boulevard in	SW 26th to Boyr	nton Beach Blvd. Compl	e 9/6/2017	9/6/2017
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A		Notes	ctions of Seacrest Boulevard in 2025. The restriping	SW 26th to Boyr	nton Beach Blvd. Compl	e 9/6/2017	9/6/2017
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide		Notes This project consists of restriping sec FY 2017, FY 2020, FY 2023, and FY	ctions of Seacrest Boulevard in 2025. The restriping	SW 26th to Boyr	nton Beach Blvd. Compl	e 9/6/2017	9/6/2017
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	g Contract	Notes This project consists of restriping sec FY 2017, FY 2020, FY 2023, and FY construction scheduled for FY 2017 h	ctions of Seacrest Boulevard in 2025. The restriping			e 9/6/2017	9/6/2017
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION		Notes This project consists of restriping sec FY 2017, FY 2020, FY 2023, and FY construction scheduled for FY 2017 h	ctions of Seacrest Boulevard in 2025. The restriping	FINANCIA	L SUMMARY		
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	g Contract	Notes This project consists of restriping sec FY 2017, FY 2020, FY 2023, and FY construction scheduled for FY 2017 h	ctions of Seacrest Boulevard in 2025. The restriping	FINANCIA Project Budget	L SUMMARY Committed	% Committed	Paid To Date
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	g Contract	Notes This project consists of restriping sec FY 2017, FY 2020, FY 2023, and FY construction scheduled for FY 2017 h	ctions of Seacrest Boulevard in 7 2025. The restriping has been completed.	FINANCIA Project Budget A	L SUMMARY Committed B	% Committed C=B/A	Paid To Date D
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	g Contract	Notes This project consists of restriping sec FY 2017, FY 2020, FY 2023, and FY construction scheduled for FY 2017 h	ctions of Seacrest Boulevard in ' 2025. The restriping has been completed.	FINANCIA Project Budget A Iction \$200,000	L SUMMARY Committed B () \$31,589	% Committed C=B/A 15.79%	Paid To Date D \$31,58
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A Local N/A	g Contract	Notes This project consists of restriping sec FY 2017, FY 2020, FY 2023, and FY construction scheduled for FY 2017 h	ctions of Seacrest Boulevard in ' 2025. The restriping has been completed. Constru	FINANCIA Project Budget A Inction \$200,000 Dther \$0	L SUMMARY Committed B 0 \$31,589 0 \$0	% Committed C=B/A 15.79% 0.00%	Paid To Date D \$31,58 \$
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A Local N/A	g Contract	Notes This project consists of restriping sec FY 2017, FY 2020, FY 2023, and FY construction scheduled for FY 2017 h	ctions of Seacrest Boulevard in 2025. The restriping has been completed. Constru	FINANCIA Project Budget A Inction \$200,000 Other \$0 Jency \$0	L SUMMARY Committed B 0 \$31,589 0 \$0 0 \$0	% Committed C=B/A 15.79% 0.00% 0.00%	Paid To Date D \$31,58 \$
Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A	g Contract	Notes This project consists of restriping sec FY 2017, FY 2020, FY 2023, and FY construction scheduled for FY 2017 h	ctions of Seacrest Boulevard in 2025. The restriping has been completed. Constru	FINANCIA Project Budget A Inction \$200,000 Dther \$0	L SUMMARY Committed B 0 \$31,589 0 \$0 0 \$0	% Committed C=B/A 15.79% 0.00%	Paid To Date



Small Cap Projects

Data Date: 01/18/2018

DESCRIF	PTION/TEAM			SCO	PE/NOTES		SCF	IEDULE	
			Scope					Scheduled	Actual
Project Title: Sections of Old	d Dixie Hwy.		This project consis	sts of restriping sectio	ns of Old Dixie Highway.	Boca Raton city lin	nits to Lindell Road Co	or 11/20/2017	11/20/2017
Project Number: 1546						NE 2nd Street to G	lades Road Complete	e 11/20/2017	11/20/2017
BCC District: 07									
Delivery Method: Annual Striping	Contract								
Category: S16-Striping			Notes						
Status: Construction					tions of Old Dixie Highway in FY				
Designer: N/A					26. The restriping construction				
Contractor: Southwide			scheduled for FY	2017 has been com	npleted.				
Project Manager: Larry Kelly									
PARTICIPATION		FUNDIN	G			FINANCIAL	SUMMARY		
onsultant						Project Budget	Committed	% Committed	Paid To Date
					-	Α	B	C=B/A	D
SBE N/A					Construction	\$375,000	\$16,285	4.34%	\$16,28
Local N/A		IST			Other	\$0	\$0	0.00%	\$
contractor					Contingency	\$0	\$0	0.00%	\$
					TOTAL	\$375,000	\$16,285	4.34%	\$16,28
SBE 100%	0.014 0.114 0.214 0.214	0.4M 0.5M	0.6M 0.7M 0.5	PM 0.0M 1.0M					
SBE 100% Local 100%	0.0M 0.1M 0.2M 0.3M	0.4M 0.5M Fund Source (x	0.6M 0.7M 0.8 x 100K)	BM 0.9M 1.0M					
Local 100%									
Local 100%	0.0M 0.1M 0.2M 0.3M		: 100K)		PE/NOTES		SCF	IEDULE	
Local 100%	PTION/TEAM		s 100K) Scope	SCO		Military to Congress		Scheduled	Actual
Local 100% DESCRIF Project Title: Sections of Cli	PTION/TEAM		s 100K) Scope	SCO	PE/NOTES ns of Clint Moore Road.	Military to Congres			Actual 9/6/2017
Local 100% DESCRIF Project Title: Sections of Cli Project Number: 1547	PTION/TEAM		s 100K) Scope	SCO		Military to Congres		Scheduled	
Local 100% DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple	PTION/TEAM int Moore Road		s 100K) Scope	SCO		Military to Congres		Scheduled	
Local 100% DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping	PTION/TEAM int Moore Road		: 100K) Scope This project consis	SCO		Military to Congres		Scheduled	
Local 100% DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	PTION/TEAM int Moore Road		: 100K) Scope This project consis	SCO sts of restriping sectio	ns of Clint Moore Road.	Military to Congres		Scheduled	
Local 100% DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction	PTION/TEAM int Moore Road		: 100K) Scope This project consis Notes This project cons	SCO sts of restriping sectio sists of restriping sec		Military to Congres		Scheduled	
Local 100% DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A	PTION/TEAM int Moore Road		: 100K) Scope This project consis Notes This project cons	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. tions of Clint Moore Road in FY	Military to Congres		Scheduled	
Local 100% Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	PTION/TEAM int Moore Road		Notes 2017, FY 2022, a	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. tions of Clint Moore Road in FY	Military to Congres		Scheduled	
Local 100% Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	PTION/TEAM int Moore Road	Fund Source (x	Notes This project consist Notes This project cons 2017, FY 2022, a for FY 2017 has	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. tions of Clint Moore Road in FY		is Complete	Scheduled	
Local 100% Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	PTION/TEAM int Moore Road		Notes This project consist Notes This project cons 2017, FY 2022, a for FY 2017 has	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. tions of Clint Moore Road in FY	FINANCIAL	s Complete	Scheduled 9/6/2017	9/6/2017
Local 100% Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	PTION/TEAM int Moore Road	Fund Source (x	Notes This project consist Notes This project cons 2017, FY 2022, a for FY 2017 has	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. tions of Clint Moore Road in FY	FINANCIAL Project Budget	s Complete SUMMARY Committed	Scheduled 9/6/2017 % Committed	9/6/2017 Paid To Date
Local 100% Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	PTION/TEAM int Moore Road	Fund Source (x	Notes This project consist Notes This project cons 2017, FY 2022, a for FY 2017 has	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. ttions of Clint Moore Road in FY estriping construction scheduled	FINANCIAL Project Budget A	s Complete SUMMARY Committed B	Scheduled 9/6/2017 % Committed C=B/A	9/6/2017 Paid To Date D
Local 100% DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Tonsultant	PTION/TEAM int Moore Road I Contract	Fund Source (x	Notes This project consist Notes This project cons 2017, FY 2022, a for FY 2017 has	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. etions of Clint Moore Road in FY estriping construction scheduled	FINANCIAL Project Budget A \$0	s Complete SUMMARY Committed B \$0	Scheduled 9/6/2017 % Committed C=B/A 0.00%	9/6/2017 Paid To Date D
Local 100% Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A Local N/A	PTION/TEAM int Moore Road	Fund Source (x	Notes This project consist Notes This project cons 2017, FY 2022, a for FY 2017 has	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. etions of Clint Moore Road in FY estriping construction scheduled	FINANCIAL Project Budget A \$0 \$200,000	s Complete SUMMARY Committed B \$0 \$34,182	Scheduled 9/6/2017 % Committed C=B/A 0.00% 17.09%	9/6/2017 Paid To Date D \$34,18
Local 100% Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A	PTION/TEAM int Moore Road I Contract	Fund Source (x	Notes This project consist Notes This project cons 2017, FY 2022, a for FY 2017 has	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. etions of Clint Moore Road in FY estriping construction scheduled Design Construction Construction	FINANCIAL Project Budget A \$0 \$200,000 \$0	SUMMARY Committed B \$34,182 \$0 \$34,182 \$0	Scheduled 9/6/2017 % Committed C=B/A 0.00% 17.09% 0.00%	9/6/2017 Paid To Date D \$ \$34,18 \$
Local 100% Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A Local N/A	PTION/TEAM int Moore Road I Contract	Fund Source (x	Notes This project consist Notes This project cons 2017, FY 2022, a for FY 2017 has	SCO sts of restriping sectio sists of restriping sec and FY 2026. The re	ns of Clint Moore Road. etions of Clint Moore Road in FY estriping construction scheduled	FINANCIAL Project Budget A \$0 \$200,000	SUMMARY Committed B \$0 \$34,182	Scheduled 9/6/2017 % Committed C=B/A 0.00% 17.09%	9/6/2017 Paid To Date



Small Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

BLOOKI	PTION/TEAM	SC	OPE/NOTES		SCI	HEDULE	
		Scope				Scheduled	Actual
Project Title: Sections of Hag	gen Ranch Road	This project consists of restriping sect	ions of Hagen Ranch Road.	Atlantic to Flavor Pie	ct Complete	7/31/2017	7/11/2017
Project Number: 1548							
BCC District: Multiple							
Delivery Method: Annual Striping	Contract						
Category: S16-Striping		Notes					
Status: Construction		This project consists of restriping se	0				
Designer: N/A		FY 2017, FY 2021, FY 2024, and F					
Contractor: Southwide		construction scheduled for FY 2017	r has been completed.				
Project Manager: Larry Kelly							
PARTICIPATION	FUND	ING		FINANCIAL	SUMMARY		
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A				Α	В	C=B/A	D
			Design	\$0	\$0	0.00%	
Local N/A	IST		Construction	\$275,000	\$49,596	18.03%	\$49,5
ontractor			Contingency	\$0	\$0	0.00%	
			TOTAL	\$275,000	\$49,596	18.03%	\$49,5
SBE 100% Local 100%	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M					
	Fund Sourc	e (x 100K)					
DESCRIP	PTION/TEAM	SC	OPE/NOTES		SCI	HEDULE	
Project Title: Sections of Pal	Im Beach Lakes Blvd.	Scope		<u> </u>		Scheduled	Actual
Project Number: 1549		This project consists of restriping sect	tions of Palm Beach Lakes Boulevard.	Sapodilla to N. Dixie	-	8/23/2017	8/23/2017
BCC District: 07				Okeechobee to Rob	bins Complete	8/24/2017	8/24/2017
	Contract						
Delivery Method: Annual Striping	oonaad						
Delivery Method: Annual Striping		Notes					
Category: S16-Striping		Notes	ections of Palm Reach Lakes				
Category: S16-Striping Status: Construction		Notes This project consists of restriping so Boulevard in FY 2017 and FY 2025					
Category: S16-Striping Status: Construction Designer: N/A		This project consists of restriping se	5. The restriping construction				
Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide		This project consists of restriping se Boulevard in FY 2017 and FY 2025	5. The restriping construction				
Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		This project consists of restriping so Boulevard in FY 2017 and FY 2025 scheduled for FY 2017 has been co	5. The restriping construction				
Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	FUND	This project consists of restriping so Boulevard in FY 2017 and FY 2025 scheduled for FY 2017 has been co	5. The restriping construction	FINANCIAL		8/ Committed	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION		This project consists of restriping so Boulevard in FY 2017 and FY 2025 scheduled for FY 2017 has been co	5. The restriping construction	FINANCIAL S	Committed	% Committed	Paid To Date
Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION		This project consists of restriping so Boulevard in FY 2017 and FY 2025 scheduled for FY 2017 has been co	5. The restriping construction ompleted.	Project Budget	Committed B	C=B/A	D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION SBE N/A	FUND	This project consists of restriping so Boulevard in FY 2017 and FY 2025 scheduled for FY 2017 has been co	5. The restriping construction completed. 	Project Budget A \$100,000	Committed B \$29,252	C=B/A 29.25%	D \$29,2
Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION		This project consists of restriping so Boulevard in FY 2017 and FY 2025 scheduled for FY 2017 has been co	5. The restriping construction completed. Construction Construction	Project Budget A \$100,000 \$0	Committed B \$29,252 \$0	C=B/A 29.25% 0.00%	D \$29,2
Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A	FUND	This project consists of restriping so Boulevard in FY 2017 and FY 2025 scheduled for FY 2017 has been co	5. The restriping construction completed. 	Project Budget A \$100,000	Committed B \$29,252	C=B/A 29.25%	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Dessultant SBE N/A Local N/A	FUND	This project consists of restriping so Boulevard in FY 2017 and FY 2025 scheduled for FY 2017 has been co	5. The restriping construction completed. Construction Construction	Project Budget A \$100,000 \$0	Committed B \$29,252 \$0	C=B/A 29.25% 0.00%	D \$29,2

JACOBS



Small Cap Projects

Data Date: 01/18/2018

DESCRIPTION/TEAM	S	COPE/NOTES		SCI	HEDULE	
	Scope				Scheduled	Actual
Project Title: Sections of Randolph Siding Rd.	This project will repair and/or replace	ce existing pipe culverts and drainage	110th to Jupiter Far	ms Road NTP	11/8/2017	11/8/2017
Project Number: 1559	• • •	Road. These repairs are needed in order to				
BCC District: 01	properly drain and maintain Randol condition.	ph Siding Road in a safe operating				
Delivery Method: Annual Construction Contract						
Category: D02-Drainage (Pipe Replacements)	Notes					
Status: Construction	The permit application has been	sent to South Indian River Water				
Designer: N/A	Control District.					
Contractor: Wynn and Sons						
Project Manager: Mark Kroeger						
PARTICIPATION	FUNDING		FINANCIAL	SUMMARY		
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			Α	В	C=B/A	D
		Construction	\$300,000	\$87,084	29.03%	\$2,0
Local N/A		Contingency	\$0	\$0	0.00%	:
ontractor		TOTAL	\$300,000	\$87,084	29.03%	\$2,0
SBE 100%						
Local 100%	0.4M 0.5M 0.6M 0.7M 0.8M 0.9M 1.0M	M				
	Fund Source (x 100K)					
DESCRIPTION/TEAM	2	COPE/NOTES		sci	HEDULE	
	Scope			001	Scheduled	Actual
Project Title: Cannon Gate (residential roads)	-		ADA (Curb/Cut Bar	nps) Complete	12/6/2017	12/6/2017
	Resurfacing the residential streets w	within the Cannon Gate subdivision.				
Project Number: 1571	Resurfacing the residential streets v	within the Cannon Gate subdivision.	Milling and Paveme	ent Complete	12/22/2017	12/22/2017
BCC District: 06	Resurfacing the residential streets v	within the Cannon Gate subdivision.		ent Complete		12/22/2017
BCC District: 06 Delivery Method: Annual Construction Contract	Resurfacing the residential streets v	within the Cannon Gate subdivision.		ent Complete		12/22/2017
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Notes			ent Complete		12/22/2017
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction				ent Complete		12/22/2017
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Notes			ent Complete		12/22/2017
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Notes			ent Complete		12/22/2017
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	Notes			ent Complete		12/22/2017
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Notes					12/22/2017
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Notes Outstanding work includes traffic		Milling and Paveme			12/22/2017 Paid To Date
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	Notes Outstanding work includes traffic		Milling and Paveme	SUMMARY	12/22/2017	
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DISUITANT	Notes Outstanding work includes traffic		Milling and Paveme FINANCIAL Project Budget	SUMMARY Committed	12/22/2017 % Committed	Paid To Date
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION	Notes Outstanding work includes traffic	striping.	Milling and Paveme FINANCIAL Project Budget A	SUMMARY Committed B	12/22/2017 % Committed C=B/A	Paid To Date D \$17,1
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A	Notes Outstanding work includes traffic	striping.	Milling and Paveme FINANCIAL Project Budget A \$400,000	SUMMARY Committed B \$322,166	12/22/2017 % Committed C=B/A 80.54%	Paid To Date D \$17,10
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION Onsultant SBE N/A Local N/A	Notes Outstanding work includes traffic	striping. Construction Contingency	FINANCIAL Project Budget A \$400,000 \$0	SUMMARY Committed B \$322,166 \$0	12/22/2017 % Committed C=B/A 80.54% 0.00%	Paid To Date D
BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger PARTICIPATION DISUITANT SBE N/A Local N/A	Notes Outstanding work includes traffic	striping. Construction Contingency TOTAL	FINANCIAL Project Budget A \$400,000 \$0	SUMMARY Committed B \$322,166 \$0	12/22/2017 % Committed C=B/A 80.54% 0.00%	Paid To Date D \$17,10



Small Cap Projects

Data Date: 01/18/2018

	TION/TEAM				SCO	PE/NOTES		SCI	HEDULE	
Project Title: Duda Extensio	n from C.R. 880 to Gator Blvd.	Sr	соре						Scheduled	Actual
Project Number: 1572			•	7 miles (3.4 lane	miles) of	Duda Extension from C.R. 880 to	Milling and Paveme	nt Complete	10/27/2017	10/27/2017
BCC District: 06		Ga	ator Blvd.							
Delivery Method: Annual Constru	action Contract									
Category: R04-Resurfacin		N	lotes							
Status: Construction	5			work includes tra	affic stripi	ng.				
Designer: N/A			Ū			0				
Contractor: Ranger										
Project Manager: Mark Kroeger										
PARTICIPATION	FUN	NDING					FINANCIAL	SUMMARY		
nsultant							Project Budget	Committed	% Committed	Paid To Date
SBE N/A							Α	В	C=B/A	D
Local N/A						Construction	\$300,000	\$208,650	69.55%	\$189,
Local WA	IST					Contingency	\$0	\$0	0.00%	
ntractor						TOTAL	\$300,000	\$208,650	69.55%	\$189,
SBE TBD										
Local TBD	0.0M 0.1M 0.2M 0.3M 0.4M	0.5M 0.6N	SM 0.7M	0.8M 0.9M	1.0M					
2000.	Fund Sc	Source (x 100P	K)							
								0.01	HEDULE	
DESCRIE					SCOF	PE/NOTES		SU		
	PTION/TEAM	s ii So	соре		SCOR	PE/NOTES		501	Scheduled	Actual
Project Title: Pratt Whitney F	PTION/TEAM Rd. from Indiantown Rd. to north Cour	nty li Re	esurfacing or			PE/NOTES Pratt Whitney Rd. from Indiantown	Milling and Paveme			Actual 1/11/2018
Project Title: Pratt Whitney F Project Number: 1575		nty li Re	•				Milling and Paveme		Scheduled	
Project Title: Pratt Whitney F Project Number: 1575 BCC District: 01	Rd. from Indiantown Rd. to north Cour	nty li Re	esurfacing or				Milling and Paveme		Scheduled	
Project Title:Pratt Whitney FProject Number:1575BCC District:01Delivery Method:Annual Constru	Rd. from Indiantown Rd. to north Cour	n ty li Re Re	Resurfacing or d. to north Co				Milling and Paveme		Scheduled	
Project Title:Pratt Whitney FProject Number:1575BCC District:01Delivery Method:Annual Constru Category:R04-Resurfacin	Rd. from Indiantown Rd. to north Cour	Inty li Re Ro	Resurfacing or d. to north Co lotes	ounty line.	miles) of	Pratt Whitney Rd. from Indiantown	Milling and Paveme		Scheduled	
Project Title:Pratt Whitney FProject Number:1575BCC District:01Delivery Method:Annual ConstruCategory:R04-ResurfacionStatus:Construction	Rd. from Indiantown Rd. to north Cour	Inty li Re Ro	Resurfacing or d. to north Co lotes		miles) of	Pratt Whitney Rd. from Indiantown	Milling and Paveme		Scheduled	
Project Title:Pratt Whitney FProject Number:1575BCC District:01Delivery Method:Annual ConstruCategory:R04-ResurfacinStatus:ConstructionDesigner:N/A	Rd. from Indiantown Rd. to north Cour	Inty li Re Ro	Resurfacing or d. to north Co lotes	ounty line.	miles) of	Pratt Whitney Rd. from Indiantown	Milling and Paveme		Scheduled	
Project Title:Pratt Whitney FProject Number:1575BCC District:01Delivery Method:Annual ConstruCategory:R04-ResurfacinStatus:Construction	Rd. from Indiantown Rd. to north Cour	Inty li Re Ro	Resurfacing or Rd. to north Co lotes	ounty line.	miles) of	Pratt Whitney Rd. from Indiantown	Milling and Paveme		Scheduled	

PARTICIPATION		FUNDING			FINANCIAL	SUMMARY		
Consultant					Project Budget	Committed	% Committed	Paid To Date
SBE N/A					Α	В	C=B/A	D
				Construction	\$200,000	\$177,000	88.50%	\$0
Local N/A	IST			Contingency	\$0	\$0	0.00%	\$0
Contractor				TOTAL	\$200,000	\$177,000	88.50%	\$0
SBE 11.1%								
Local 100%	0.0M 0.1M 0.2M 0.3M	0.4M 0.5M 0.6M 0.7M	0.8M 0.9M 1.0M					
		Fund Source (x 100K)						





Small Cap Projects

Data Date: 01/18/2018

DESCRIPT	FION/TEAM	SCC	DPE/NOTES			SCI	IEDULE	
D. I. C. THE DROOD TO DIde 4	ALE Out Made OW ADA	Scope					Scheduled	Actual
Project Title: PBSO D7 Bldg 1	445 CURD MODS. CW-ADA	Providing construction services necess	ary to modify sidewalk.		Start Date		9/18/2017	9/25/2017
Project Number: 17392					Finish Date		11/27/2017	11/13/2017
BCC District: 07								
Delivery Method: JOC								
Category: G02-General Go	vernment Facilities	Notes						
Status: Construction		Project complete. Still waiting on app	proval for additional work.					
Designer: N/A								
Contractor: All Site Construct	tion, Inc.							
Project Manager: Rosalyn Acosta								
PARTICIPATION	FUNDIN	G			FINANCIAL	SUMMARY		
onsultant					Project Budget	Committed	% Committed	Paid To Date
					Α	В	C=B/A	D
SBE N/A			Con	nstruction	\$4,537	\$4,626	101.95%	\$4,5
Local N/A	IST			Other	\$1,048	\$960	91.56%	\$9
ontractor			Con	ntingency	\$680	\$0	0.00%	
				TOTAL	\$6,266	\$5,586	89.15%	\$5,4
SBE 100%								
DESCRIP		8000				001		
	FION/TEAM		OPE/NOTES			SCI	IEDULE Sebeduled	Actual
Project Title: Sunset Cove Au		Scope		are to	Start Date	SCI	Scheduled	Actual 7/7/2017
				ers to	Start Date	SCI	Scheduled 7/7/2017	Actual 7/7/2017
Project Title: Sunset Cove Au		Scope Existing stage lighting to be upgraded v		ers to	Start Date Finish Date	SCI	Scheduled	
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05		Scope Existing stage lighting to be upgraded v		ers to		SCH	Scheduled 7/7/2017	
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract	dio & Lighting System	Scope Existing stage lighting to be upgraded v		ers to		SCH	Scheduled 7/7/2017	
Project Title:Sunset Cove AuProject Number:17466BCC District:05Delivery Method:Annual ContractCategory:P08-Public Buildi		Scope Existing stage lighting to be upgraded to be replaced and upgraded.	with LED lighting and stage speake	ers to		SCH	Scheduled 7/7/2017	
Project Title:Sunset Cove AuProject Number:17466BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuildiStatus:Design	dio & Lighting System	Scope Existing stage lighting to be upgraded we be replaced and upgraded.	with LED lighting and stage speake	ers to		SCH	Scheduled 7/7/2017	
Project Title:Sunset Cove AuProject Number:17466BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuildiStatus:DesignDesigner:JLRD Engineers	dio & Lighting System	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire equipment required.	with LED lighting and stage speake	ers to		SCH	Scheduled 7/7/2017	
Project Title:Sunset Cove AuProject Number:17466BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuildiStatus:DesignDesigner:JLRD EngineersContractor:TBD	dio & Lighting System	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire	with LED lighting and stage speake	ers to		SCH	Scheduled 7/7/2017	
Project Title:Sunset Cove AuProject Number:17466BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuildiStatus:DesignDesigner:JLRD EngineersContractor:TBDProject Manager:Zindy Agredo	dio & Lighting System	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire equipment required. [07-17-17] Pre-scope meeting	with LED lighting and stage speake	ers to			Scheduled 7/7/2017	
Project Title:Sunset Cove AuProject Number:17466BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuildiStatus:DesignDesigner:JLRD EngineersContractor:TBDProject Manager:Zindy AgredoPARTICIPATION	dio & Lighting System	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire equipment required. [07-17-17] Pre-scope meeting	with LED lighting and stage speake	ers to	Finish Date		Scheduled 7/7/2017	
Project Title:Sunset Cove AuProject Number:17466BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuildiStatus:DesignDesigner:JLRD EngineersContractor:TBDProject Manager:Zindy AgredoPARTICIPATIONDonsultant	dio & Lighting System	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire equipment required. [07-17-17] Pre-scope meeting	with LED lighting and stage speake	ers to	Finish Date FINANCIAL Project Budget	SUMMARY	Scheduled 7/7/2017 7/6/2018 % Committed	7/7/2017
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION SBE	dio & Lighting System	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire equipment required. [07-17-17] Pre-scope meeting	with LED lighting and stage speake	ers to	Finish Date	SUMMARY Committed	Scheduled 7/7/2017 7/6/2018	7/7/2017 Paid To Date
Project Title:Sunset Cove AuProject Number:17466BCC District:05Delivery Method:Annual ContractCategory:P08-Public BuildiStatus:DesignDesigner:JLRD EngineersContractor:TBDProject Manager:Zindy AgredoPARTICIPATIONDonsultant	dio & Lighting System	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire equipment required. [07-17-17] Pre-scope meeting	with LED lighting and stage speake sent to user to specify		Finish Date Finish Date Finish Date Single Signal S	SUMMARY Committed B	Scheduled 7/7/2017 7/6/2018 % Committed C=B/A 0.00% 0.00%	7/7/2017 Paid To Date D
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION SBE	dio & Lighting System ing Repair Replacement & Expansion FUNDIN	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire equipment required. [07-17-17] Pre-scope meeting	with LED lighting and stage speake sent to user to specify	 Design	Finish Date Finish Date Financial Financial Froject Budget A \$30,000	SUMMARY Committed B \$0	Scheduled 7/7/2017 7/6/2018 % Committed C=B/A 0.00%	7/7/2017 Paid To Date D
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION Operational TBD Destart TBD Local TBD	dio & Lighting System ing Repair Replacement & Expansion FUNDIN	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire equipment required. [07-17-17] Pre-scope meeting	with LED lighting and stage speake sent to user to specify Con	 Design nstruction	Finish Date Finish Date Finish Date Single Signal S	SUMMARY Committed B \$0 \$0	Scheduled 7/7/2017 7/6/2018 % Committed C=B/A 0.00% 0.00%	7/7/2017 Paid To Date D
Project Title: Sunset Cove Au Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Buildi Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION SBE SBE TBD Local TBD	dio & Lighting System ing Repair Replacement & Expansion FUNDIN	Scope Existing stage lighting to be upgraded v be replaced and upgraded. Notes [08-18-17] Status update requested. [07-19-17] Consultant questionnaire equipment required. [07-17-17] Pre-scope meeting	with LED lighting and stage speake sent to user to specify Con	Design nstruction ntingency	Finish Date Finish Date Finish Date Sinish Date Finish Date Sinish	SUMMARY Committed B \$0 \$0 \$2,324	Scheduled 7/7/2017 7/6/2018 % Committed C=B/A 0.00% 0.00% 15.50%	7/7/2017 Paid To Date D



Small Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

DESCRIP	TION/TEAM	SCO	PE/NOTES		SCI	HEDULE	
Project Title: Lake Lytal Park	- Activity Building Playground	Scope Project Consists of replacing the existin	a playaround with new playaround	Start Date		Scheduled 11/1/2017	Actual 11/30/2017
Project Number: 17499		structure. Work will also include new fe		Finish Date		6/15/2018	
BCC District: 02							
Delivery Method: Bid							
Category: P06-Playground	Replacement	Notes					
Status: Construction		BAS sent to Parks and HES					
Designer: Parks							
Contractor: TBD							
Project Manager: Jason Griffith							
PARTICIPATION	FUNDIN	IG		FINANCIAL	SUMMARY		
onsultant				Project Budget	Committed	% Committed	Paid To Date
Jilounant				i loject buuget	Committee	<i>// 0011111100</i>	I did to Bate
				A	B	C=B/A	D
SBE TBD			 Design			C=B/A	D
	157		Construction	A \$0 \$0	B \$0 \$0	C=B/A 0.00% 0.00%	D
SBE TBD Local TBD	IST		Construction Contingency	A \$0 \$0 \$77,750	B \$0 \$0 \$604	C=B/A 0.00% 0.78%	D 5 5 560
SBE TBD	157		Construction	A \$0 \$0	B \$0 \$0	C=B/A 0.00% 0.00%	D 5 5 560
SBE TBD Local TBD	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M Fund Source	0.6M 0.7M 0.8M 0.9M 1.0M (x 100K)	Construction Contingency	A \$0 \$0 \$77,750	B \$0 \$0 \$604	C=B/A 0.00% 0.78%	
SBE TBD Local TBD Dentractor SBE TBD Local TBD	Fund Source	(x 100K)	Construction Contingency TOTAL	A \$0 \$0 \$77,750	B \$0 \$604 \$604	C=B/A 0.00% 0.00% 0.78% 0.78%	D \$60
SBE TBD Local TBD pontractor SBE TBD Local TBD DESCRIP	Fund Source	(x 100K)	Construction Contingency	A \$0 \$0 \$77,750	B \$0 \$604 \$604	C=B/A 0.00% 0.78%	D 5 5 560
SBE TBD Local TBD Intractor SBE TBD Local TBD	Fund Source	(x 100K)	Construction Contingency TOTAL	A \$0 \$0 \$77,750	B \$0 \$604 \$604	C=B/A 0.00% 0.00% 0.78% 0.78%	D \$6 \$6

Notes

Leak detection started, waiting for report.

Designer: Contractor: Robling

Status: Design

Category: A02-Aquatic Facility Repair and Replacement

Project Manager: Jason Griffith PARTICIPATION **FUNDING FINANCIAL SUMMARY** Project Budget Committed % Committed Paid To Date Consultant в C=B/A D Α SBE TBD \$0 \$0 \$0 Design 0.00% Local TBD \$800,000 \$561,384 70.17% \$0 Construction Furniture, Fixtures & Equipment \$0 \$0 0.00% \$0 Contractor Other \$0 \$0 0.00% \$0 \$7,108 Contingency \$50,000 \$7,108 14.22% SBE TBD \$850,000 \$568,492 66.88% \$7,108 Local TBD TOTAL 0.0M 0.1M 0.2M 0.3M 0.4M 0.5M 0.6M 0.7M 0.8M 0.9M 1.0M Fund Source (x 100K)





Small Cap Projects

Data Date: 01/18/2018

DESCRIPTION/TEAM	SC	OPE/NOTES		SCI	HEDULE	
Ducie of Titles Delroy Lith Dent & SC Adm Vth Syee BB CW	Scope				Scheduled	Actual
Project Title: Delray Hith Dept & SC Adm Yth Svcs RR CW	Renovate the existing public first and	second floor restrooms to meet ADA	Start Date		7/27/2017	7/27/2017
Project Number: 17523	requirements.		Finish Date		3/9/2018	
BCC District: 07	The scope at SC Admin Youth Service public restrooms to meet ADA require					
Delivery Method: TBD		nono.				
Category: G02-General Government Facilities	Notes					
Status: Design	[07-29-17] Project will be combined	with SC Admin Youth Services				
Designer: Colome & Associates	(17524) [07-27-17] Pre-scope meeting.					
Contractor: TBD						
Project Manager: Zindy Agredo						
PARTICIPATION	FUNDING		FINANCIAL	SUMMARY		
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE TBD			Α	В	C=B/A	D
Local TBD		Design	\$40,000	\$855	2.14%	\$(
		Construction	\$110,000	\$0	0.00%	\$0
ontractor		Contingency	\$20,000	\$2,074	10.37%	\$2,07
		TOTAL	\$170,000	\$2,928	1.72%	\$2,07
SBE TBD						
Local TBD 0.0M 0.1M 0.2M 0.3M	0.4M 0.5M 0.6M 0.7M 0.8M 0.9M 1.0M Fund Source (x 100K)					
DESCRIPTION/TEAM	SC	OPE/NOTES		SCI	IEDULE	
	Scope				Scheduled	Actual
Project Title: Lantana Health Restrooms CW-ADA	Renovate existing public restrooms or	n first and second floor to meet ADA	Start Date		7/7/2017	7/7/2017
Project Number: 17528	requirements.		Finish Date		4/6/2018	
BCC District: 07						
Delivery Method: TBD						
Category: G02-General Government Facilities	Notes					
Status: Design	Proposal still in negotiation. Asbest	os testing has been procured.				
Designer: Colome & Associates						
Contractor: TBD						
Contractor: TBD	FUNDING		FINANCIAL	SUMMARY		
Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION	FUNDING		FINANCIAL Project Budget	SUMMARY Committed	% Committed	Paid To Date
Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION onsultant	FUNDING	_			% Committed	Paid To Date D
Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION onsultant SBE TBD	FUNDING	 Design	Project Budget	Committed		
Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION onsultant	FUNDING	Construction	Project Budget A \$25,000 \$65,000	Committed B \$920 \$0	C=B/A 3.68% 0.00%	D \$(\$(
Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION onsultant SBE TBD Local TBD	FUNDING	Construction Contingency	Project Budget A \$25,000 \$65,000 \$0	Committed B \$920 \$0 \$2,430	C=B/A 3.68% 0.00% 0.00%	D \$ \$2,430 \$2,430
Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION onsultant SBE TBD Local TBD ontractor	FUNDING	Construction	Project Budget A \$25,000 \$65,000	Committed B \$920 \$0	C=B/A 3.68% 0.00%	D \$(
Contractor: TBD Project Manager: Zindy Agredo PARTICIPATION onsultant SBE TBD Local TBD ontractor SBE TBD	FUNDING 0.4M 0.5M 0.6M 0.7M 0.8M 0.9M 1.0M	Construction Contingency	Project Budget A \$25,000 \$65,000 \$0	Committed B \$920 \$0 \$2,430	C=B/A 3.68% 0.00% 0.00%	D \$(\$2,430 \$2,430



Small Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

DESCR	PTION/TEAM	SCOP	PE/NOTES		SCI	IEDULE	
Project Title: Countywide F Project Number: Q003 BCC District: CW	Radio Replacement	Scope This project funds the replacement of all g become P25 compliant.	general fund department's radios to	Project Start Project Completion		Scheduled 4/4/2017 12/31/2017	Actual 5/15/2017
Delivery Method: Direct Purcha	se						
Category: G02-General	Government Facilities	Notes					
Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla		The various departments are scheduled of portable radios to be completed by th change. Radios continue to R/R for de	he end of year. No status				
	EUNDU						
FAILTOIFATION	FUNDI	NG		FINANCIAL			
nsultant				Project Budget	Committed	% Committed	Paid To Date
			_	Project Budget	Committed B	C=B/A	D
nsultant		IST IST	Furniture, Fixtures & Equipment	Project Budget	Committed		D \$769,2
nsultant SBE 0 % Local 0 % ntractor SBE 0%		IST	Furniture, Fixtures & Equipment	Project Budget A \$870,000	Committed B \$785,458	C=B/A 90.28%	
nsultant SBE 0 % Local 0 %	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M Fund Source	0.6M 0.7M 0.8M 0.9M 1.0M		Project Budget A \$870,000	Committed B \$785,458	C=B/A 90.28%	D \$769,2
nsultant SBE 0 % Local 0 % ntractor SBE 0% Local 0 %	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M Fund Source	0.6M 0.7M 0.8M 0.9M 1.0M (x 100K)	TOTAL	Project Budget A \$870,000	Committed B \$785,458 \$785,458	C=B/A 90.28% 90.28%	D \$769,2
nsultant SBE 0 % Local 0 % ntractor SBE 0% Local 0 %	0.0M 0.1M 0.2M 0.3M 0.4M 0.5M	0.6M 0.7M 0.8M 0.9M 1.0M (x 100K)		Project Budget A \$870,000	Committed B \$785,458 \$785,458	C=B/A 90.28%	D \$769,2

Notes

OSBA has signed off on their new layout for their space at APC1. We will work with Youth Services to finalize schematic layout of their space.

Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center

Contractor: TBD Project Manager: Zindy Agredo

Status: Design

Designer: Colome & Associates

Category: G02-General Government Facilities

BCC District: 02

Delivery Method:

PARTICIPATION						FU	NDIN	IG							FINANCIAL	SUMMARY		
Consultant															Project Budget	Committed	% Committed	Paid To Date
SBE															Α	В	C=B/A	D
Local														Contingency	\$0	\$0	0.00%	
Local		IST												TOTAL	\$0	\$0	0.00%	
Contractor																		
SBE																		
Local	0.0	.om	D.1M	0.2M	0.3	0.4M	0.5M	0.6M	0.7M	0.8	BM C	D.9M	1.0M					
						Fund	Source	(x 100K)										



Small Cap Projects

Data Date: 01/18/2018

DESCRI	PTION/TEAM				SC	OPE/NOTES		SCH	IEDULE	
Project Title:JPP Pathway IProject Number:T053BCC District:03Delivery Method:Annual ConstruCategory:P04-PathwaysStatus:ConstructionDesigner:N/AContractor:Wynn ans Son	uction Contract			picnic ar ards.	ea. These rep	xisting pathways in John Prince Park airs are needed to ensure safe public	Notice to Proceed Start Date Completion Date		Scheduled 12/1/2017 12/11/2017 12/31/2017	Actual 12/1/2017 12/11/2017 12/15/2017
Project Manager: Richard Gonza		FUNDING	;				FINANCIAL			
onsultant							Project Budget	Committed	% Committed	Paid To Date
SBE N/A Local N/A	IST					Construction		B \$65,743 \$0	C=B/A 100.00%	D \$65,7
SBE N/A	Otter	0.4M 0.5M Fund Source (x 1	0.6M 0.7M	0.8M	0.9M 1.0M	Construction Contingency TOTAL	\$65,743 \$0			

	DESCRIPTION/TEAM	SCOPE/NOTES			301	1EDULE	
B	Okashaslas North Dothway Danaira	Scope				Scheduled	Actual
-	Okeeheelee North Pathway Repairs	This project will replace and/or repair existing pathways in Okeeheelee No	rth	Notice to Proceed		12/14/2017	12/14/2017
Project Number:		around dog park area. These repairs are needed to ensure safe public use	e free	Start Date		1/8/2018	1/8/2018
BCC District:		of hazards.		Completion Date		1/16/2018	1/16/2018
	Annual Construction Contract						
Category:	P04-Pathways	Notes					
Status:	Construction	This project has been completed.					
Designer:	NA						
	Wynn and Sons						
Project Manager:	Richard Gonzales						
PARTICIPAT	ION FUNDI	NG		FINANCIAL	SUMMARY		
Consultant			Ρ	roject Budget	Committed	% Committed	Paid To Date
SBE N/A	IST			Α	В	C=B/A	D
Local N/A		Con	struction	\$75,515	\$75,515	100.00%	\$75,515
LOCAL		Con	tingency	\$0	\$0	0.00%	\$0
Contractor			TOTAL	\$75,515	\$75,515	100.00%	\$75,515
SBE 95%	Other						
Local 100%		0.6M 0.7M 0.8M 0.9M 1.0M					
	Fund Source	(x 100K)					



Small Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

DESCRI	TION/TEAM				SCO	PE/NOTES		SCI	IEDULE	
	ture Center Pathway Repa	aire	Scope						Scheduled	Actual
	ture Genter Fattiway Kepa			•	•	sting pathways at Okeeheelee Nature	Notice to Proceed		12/1/2017	12/1/2017
Project Number: T063			Center. Thes	e repairs ar	e needed to ens	ure safe public use free of hazards.	Completion Date		10/31/2018	12/13/2017
BCC District: 02	ation Contract									
Delivery Method: Annual Constru	ction Contract									
Category: P04-Pathways			Notes							
Status: Construction			Project is so completed o			Project started early and was				
Designer: N/A			completed c	11 12/13/20						
Contractor: Wynn and Sons										
Project Manager: Richard Gonzal	es									
PARTICIPATION		FUNDIN	G				FINANCIAL			
nsultant							Project Budget	Committed	% Committed	Paid To Date
SBE N/A	ISI						Α	В	C=B/A	D
Local N/A						Construction	\$42,325	\$42,325	100.00%	\$42,32
2000.						Contingency	\$0	\$0	0.00%	\$
ontractor						TOTAL	\$42,325	\$42,325	100.00%	\$42,32
SBE 95%	Other									
Local 100%	0.0M 0.1M 0.2M 0.3M	A 0.4M 0.5M	0.6M 0.7M	0.8M	0.9M 1.0M					
		Fund Source (x								
DESCRIP	TION/TEAM				scor	PE/NOTES		SCI	IEDULE	
			Scope		0001	ENGLEG		001	Scheduled	Actual
					build the boardw	alk #76 in Coral Cove Park. These	Start Date		1/2/2018	1/22/2018
Project Title: Beach Access	Dune Crossover and Dock	Repair and Rep	This project v	vill repair/re	build the boardw					
Project Title: Beach Access Project Number: T071	Dune Crossover and Docl	k Repair and Ref		•		access to the beaches.	Notice to Proceed		1/2/2018	1/2/2018
Project Title:Beach AccessProject Number:T071BCC District:01		k Repair and Rep		•			Notice to Proceed		1/2/2018	1/2/2018
Project Title: Beach Access Project Number: T071	ction Contract	k Repair and Rep		•			Notice to Proceed		1/2/2018	1/2/2018

Status: Construction Designer: N/A

Contractor: Wynn and Sons

Project Manager: Ricard Gonzales

i tojoot managon																		
PARTICIPATION						F	UNDII	١G							FINANCIAL	SUMMARY		
Consultant	F														Project Budget	Committed	% Committed	Paid To Da
SBE N/A		IST												_	Α	В	C=B/A	D
		-											(Construction	\$49,680	\$0	0.00%	
Local N/A														Contingency	\$0	\$0	0.00%	
Contractor		•												TOTAL	\$49,680	\$0	0.00%	
SBE 15%		Other																
Local TBD	0.0	v c	0.1M	0.2M	0.3M	0.4M	0.5M	0.6M	0.7M	0.8M	0.9M	1.0						
						Fun	d Source	(x 100K)										

Completion on track for week of 2/8/18





Small Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

Project Title: Glades Pioneer Pathway Repairs				HEDULE	
Project litle: Glades Ploneer Pathway Repairs	Scope			Scheduled	Actual
\mathbf{D} , \mathbf{A} , \mathbf{T}	This project will replace and/or repair existing pathways in Glades Pioneer Park	Notice to Proceed		12/14/2017	12/14/2017
Project Number: T072	North. These repairs are needed to ensure safe public use free of hazards.	Start Date		1/22/2018	1/22/2018
BCC District: 06		Completion Date		1/31/2018	1/26/2018
Delivery Method: Annual Construction Contract					
Category: P04-Pathways	Notes				
Status: Construction	This project has been completed.				
Designer: NA					
Contractor: Wynn and Sons					
Project Manager: Richard Gonzales					
PARTICIPATION FU	INDING	FINANCIAL	SUMMARY		
nsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A		Α	В	C=B/A	D
Local N/A	Construction	\$33,823	\$33,823	100.00%	\$33,82
	Contingency	\$0	\$0	0.00%	\$
ntractor	TOTAL	\$33,823	\$33,823	100.00%	\$33,82
SBE 95%					
Local 100% 0.0M 0.1M 0.2M 0.3M 0.4M	0.5M 0.6M 0.7M 0.8M 0.9M 1.0M Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES		SC	HEDULE	
	Scope		001	Scheduled	Actual
Project Title: Cabana Colony Basketball Court Resurfacing	This project will repair and resurface the basketball court in order to provide	Notice to Proceed		12/1/2017	12/1/2017
Project Number: T075	safe surface for play. Potential trip hazards such as cracking and separations	Start Date		3/5/2018	
BCC District: 01	as well as ADA accessibility will be addressed. Heavily used neighborhood				

Notes

Project is scheduled to start on 3/5/18.

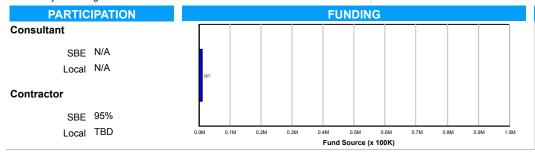
Project Manager: Richard Gonzales

Designer: N/A

Status: Construction

Contractor: Wynn and Sons

Category: S10-Sport Court Replacement/ Resurfacing



	FINANCIAL	SUMMARY		
	Project Budget	Committed	% Committed	Paid To Date
-	Α	В	C=B/A	D
Construction	\$12,000	\$12,000	100.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$12,000	\$12,000	100.00%	\$0



Small Cap Projects

Data Date: 01/18/2018

DESCRI	PTION/TEAM		SCC	PE/NOTES		SCI	IEDULE	
		s	Scope				Scheduled	Actual
Project Title: Cabana Color	iy Pathway Repairs	Т	This project will replace and/or repair ex	kisting pathways in Cabana Colony	Notice to Proceed		12/1/2017	12/1/2017
Project Number: T076		P	Park. These repairs are needed to ensu	ire safe public use free of hazards.	Start Date		3/5/2018	
BCC District: 01					Completion Date		10/31/2018	
Delivery Method: Annual Constr								
Category: P04-Pathways	3	N	Notes					
Status: Construction		S	Scheduled to start 3/5/18					
Designer: N/A								
Contractor: Wynn and Sor	าร							
D : (M Dishard Care								
Project Manager: Richard Gonza	ales							
Project Manager: Richard Gonza PARTICIPATION	ales	FUNDING			FINANCIAL	SUMMARY		
		FUNDING			FINANCIAL Project Budget	SUMMARY Committed	% Committed	Paid To Date
PARTICIPATION Insultant	ales	FUNDING		_			% Committed	Paid To Date D
PARTICIPATION onsultant SBE N/A		FUNDING		 Construction	Project Budget	Committed	C=B/A 100.00%	
PARTICIPATION onsultant		FUNDING		Construction Contingency	Project Budget	Committed B	C=B/A	D
PARTICIPATION onsultant SBE N/A		FUNDING			Project Budget A \$11,550	Committed B \$11,550	C=B/A 100.00%	D \$(
PARTICIPATION onsultant SBE N/A Local N/A		FUNDING		Contingency	Project Budget A \$11,550 \$0	Committed B \$11,550 \$0	C=B/A 100.00% 0.00%	D \$(\$(