

Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Kreusler Park Restroom Replacement

Project Number: 14204
BCC District: 07
Delivery Method: Bid

Category: R02-Restroom Replacement

Status: Close Out

Designer: Colume Associates

Contractor: McTeague Construction Co., Republic Construction

Project Manager: Andrew Gamble

Sco	ne
300	JE.

Replacement of existing restroom facility, and install new beach access

SCOPE/NOTES

sidewalk

This projected was funded for FY 2017 for \$200,000.00

Notes

Final negotiations with Republic Construction are complete. We are waiting for Republic to provide final pay app and close out docs.

SCHEDULE				
	Original	Actual		
Start Date	9/20/2017	9/28/2017		
Finish Date	11/14/2017			

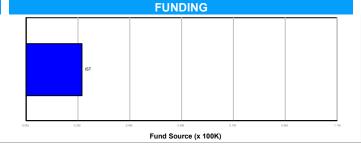
PARTICIPATION Consultant

SBE NA Local NA

Contractor

SBE 48%

Local Non Local Prime



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$65,399	32.70%	\$65,399

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504
BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCF	SCHEDULE				
	Original	Actual			
Design Contract Notice to Proceed	10/25/2016	10/25/2016			
Design Completion	10/1/2018				
Construction Bid Date	1/1/2019				
Construction Start	7/1/2019				
Construction Complete	12/1/2019				

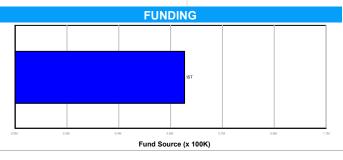
PARTICIPATION

SBE 17.8% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600.000	\$150.363	25.06%	\$121.599	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

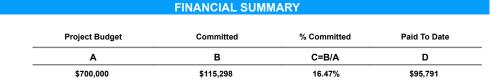
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	6/20/2017	6/20/2017		
Design Completion	4/1/2019			
Construction Bid Date	7/1/2019			
Construction Start	12/1/2019			
Construction Complete	9/1/2020			

PARTICIPATION Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD SBE TBD Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

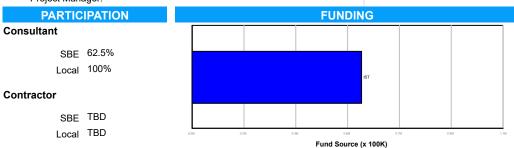
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	3/13/2018	3/21/2018		
Design Completion	7/1/2020			
Construction Bid Date	10/1/2020			
Construction Start	3/1/2021			
Construction Complete	12/1/2021			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$201,087	33.51%	\$79,340	



Small Cap Projects

SCOPE/NOTES

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Military Trail.

SCHEDULE Original Actual Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

PARTIC	IPATION				FUNDING			
Consultant								
SBE Local							IST	
Contractor								
SBE	92%							
Local	92%	0.0M	0.29/	0.4M	and Source (x 10	0.7M	0.9M	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$136,687	15.19%	\$136,687

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542 BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Fund Source (x 100K)

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

SCHEDULE				
	Original	Actual		
Design Contract NTP	8/2/2017	8/2/2017		
Study Start	8/2/2017	8/2/2017		
Study Complete	5/1/2018	5/1/2018		
Design Completion	12/1/2019			
Construction Bid Date	3/1/2020			
Construction Start	8/1/2020			
Construction Complete	3/1/2021			

PARTICIPATION Consultant SBE 28.9% Local 95% Contractor SBE TBD

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date	
A		В	C=B/A	D	
	\$600,000	\$124,981	20.83%	\$101,287	



Local TBD



Small Cap Projects

SCOPE/NOTES

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

SCHEDULE Original Actual Palm Beach Lakes to 45th Street Comple 10/6/2017 10/6/2017 Okeehobee to Palm Beach Lakes Comple 2/6/2018 2/6/2018

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 68%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$800,000 \$68,061 8.51% \$50,227

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 03

Local 68%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Gateway Boulevard.

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Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

SCHEDULE					
	Original	Actual			
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017			
Military to Congress Complete	1/22/2018	1/22/2018			

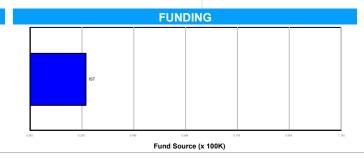
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$76,915	38.46%	\$76,915	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SC	OP	E/N	OTE	ક

This project consists of restriping sections of Seacrest Boulevard.

Original Actual SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

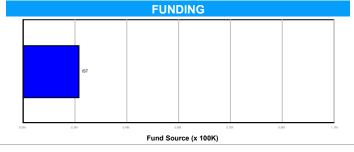
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Old Dixie Highway.

SCHEDULE					
	Original	Actual			
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017			
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017			

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

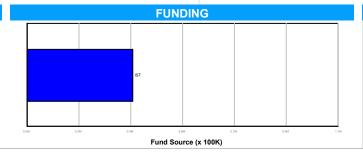
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A		
\$375,000	\$16,285	4.34%	\$16,285	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

Actual

9/6/2017

Paid To Date

D

\$34,182

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

PARTICIP

	SCOPE/NOTES
Scope	
This project consists	of restriping sections of Clint Moore Road

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

ect Manager: Larry Kelly										
PARTICIPATION	FUNDIN			DING				FINANCIAL SUMMARY		
int										
SBE N/A							_	Project Budget	Committed	% C
Local N/A								Α	В	C
2004.		IST						\$200,000	\$34,182	•
or										
		T								

Contractor

Consultant

SBE 100% Local 100%

Fund Source (x 100K)

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Hagen Ranch Road.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

	SCHEDULE					
		Original	Actual			
Atlantic to Fla	avor Pict Complete	7/31/2017	7/11/2017	_		

SCHEDULE

Committed

C=B/A

17.09%

Original

9/6/2017

PARTICIPATION FUNDING Consultant SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Military to Congress Complete

	Project Budget	Committed	% Committed	Paid To Date	
Α		В	C=B/A	D	
	\$275,000	\$49,596	18.03%	\$49,596	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide piect Manager: Larry Kelly

Scope		
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This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCOPE/NOTES

SCHEDULE Original Actual Sapodilla to N. Dixie Complete 8/23/2017 8/23/2017 Okeechobee to Robbins Complete 8/24/2017 8/24/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.

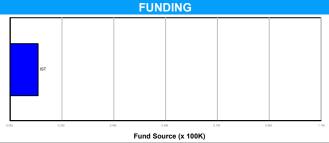
Project Manager: Larry Kelly
PARTICIPATION FUNDING

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$29,252	29.25%	\$29,252	

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

Fund Source (x 100K)

This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	7/10/2018	7/10/2018	
Design Completion	7/1/2020		
Constrution Bid Date	10/1/2020		
Construction Start	3/1/2021		
Construction Complete	8/1/2021		

PARTICIPATION Consultant SBE 100% Local 100% Contractor

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$123,759	17.68%	\$19,604	

FINANCIAL SUMMARY

JACOBS

SBE Local



Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Mark Kroeger

Sco	ne
366	νe

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

SCOPE/NOTES

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total $\,$

funding of \$600,000.

SCHEDULE				
	Original	Actual		
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018		
@Alexander Run	5/1/2019			

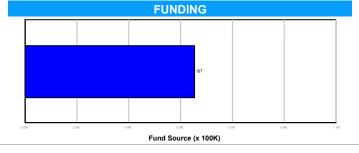
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$96,013	16.00%	\$77,513	

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Pipe

Project Number: 1560 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A
Contractor: Hinterland
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.

Notes

There are currently two areas identified along Indiantown Road that require pipe repair work.

SCHEDULE			
	Original	Actual	
East of 131st Trail N.	11/30/2018	12/20/2018	
West of 131st Trail N.	1/31/2019	12/20/2018	
Associated Road Restoration	3/1/2019		

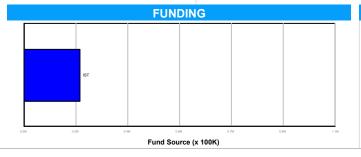
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$163,054	81.53%	\$113,054	Т





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

Status: Design
Designer: Civil Design

Contractor: TBD

Project Manager: Sandra Ospina

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of

SCOPE/NOTES

Turnpike.

Notes

Design of the project is in progress.

SCHEDULE			
Original	Actual		
4/11/2018	4/11/2018		
5/1/2018	4/11/2018		
2/1/2019			
5/1/2019			
7/1/2019			
	Original 4/11/2018 5/1/2018 2/1/2019 5/1/2019		

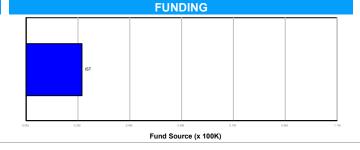
PARTICIPATION

Consultant

SBE 100% Local 100%

Contractor

SBE Local



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$56,071	28.04%	\$31,518	

DESCRIPTION/TEAM

Project Title: Military Trail from County Line to Palmetto Park Rd

Project Number: 1566 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

scope

Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.

Notes

Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.

 SCHEDULE

 Original
 Actual

 Milling and Pavement Complete
 5/1/2018
 4/6/2018

 Traffic Striping Complete
 8/1/2018
 8/30/2018

 ADA (Curb/Cut Ramps) Complete
 9/1/2018
 10/1/2018

 Traffic Loops Complete
 12/1/2018
 2/5/2019

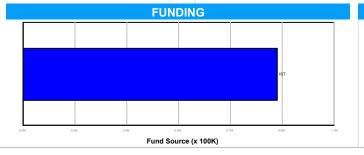
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 27.3% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$900,000	\$567.994	63.11%	\$567.994	Т





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Summit Blvd from Military Tr to Congress Ave.

Project Number: 1567 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Sco	ne
SCU	pe

Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.

SCOPE/NOTES

Notes

Work is complete. A type 1 transfer to sweep the remaining balance $\,$

of the project budget to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Milling and Paving Complete	2/18/2018	2/18/2018
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018
Traffic Striping Complete	6/1/2018	5/2/2018
Traffic Loops Complete	9/1/2018	1/25/2019

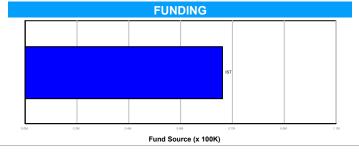
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 48% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$574,408	82.06%	\$574,408	

DESCRIPTION/TEAM

Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Project Number: 1568
BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

cope

Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Notes

Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.

SCHEDULE				
	Original	Actual		
Milling and Paving Complete	1/31/2018	1/31/2018		
ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018		
Traffic Striping Complete	6/1/2018	5/2/2018		
Traffic Loops Complete	9/1/2018	3/2/2019		

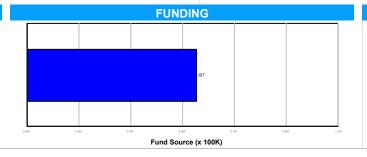
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 31.6% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$447,913	74.65%	\$447,913	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Golf Road from Military Trail to Congress Ave.

Project Number: 1569 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Wynn & Sons, Ranger

Project Manager: Mark Kroeger

Scope

Pavement restoration and resurfacing two miles (four lane miles) of Golf Road from Military Trail to Congress Ave.

SCOPE/NOTES

Notes

Due to numerous root intrusions into the road, the project's budget has increased from \$600k to \$850k (R2018-1321). Work complete. A type 1 transfer to sweep the remaining balance of the project budget

,,	
to reserves is forthcom	ning.

SCHEDULE			
	Original	Actual	
Pavement Restoratioin Complete	11/1/2018	10/31/2018	
Milling and Paving Complete	2/1/2019	1/4/2019	
Traffic Striping Complete	6/1/2019	2/8/2019	
Traffic Loops Complete	8/1/2019	3/1/2019	

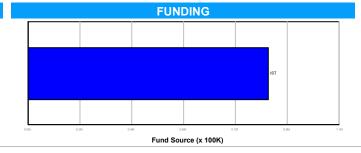
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 46% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$850,000	\$675,967	79.53%	\$675,967

DESCRIPTION/TEAM

Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr.

Project Number: 1570 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing $0.5\ \text{miles}$ (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.

Notes

Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.

SCHEDULE				
	Original	Actual		
Milling and Pavement Complete	3/15/2018	3/15/2018		
ADA (Curb/Cut Ramps) Complete	6/1/2018	6/14/2018		
Traffic Striping Complete	7/1/2018	6/5/2018		
Traffic Loops Complete	9/1/2018	12/1/2018		

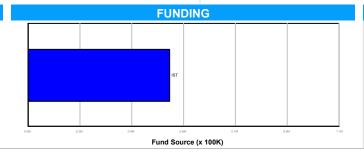
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 34.9% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500.000	\$498.453	99.69%	\$498.453	Т



Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sam Center Rd. from C.R. 880 to Gator Blvd.

Project Number: 1573
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

_
Scope

Resurfacing 1.3 miles (2.6 lane miles) of Sam Senter Rd. from C.R. 880 to Gator Blvd.

SCOPE/NOTES

Notes

Work is complete. A type 1 transfer to sweep the remaining balance $\,$

of the project budget to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	8/1/2018	6/20/2018
Traffic Striping Complete	11/1/2018	12/7/2018

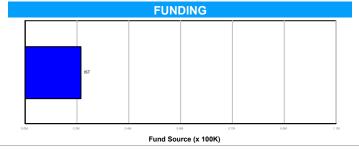
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 10% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$181,890	90.95%	\$181,890

DESCRIPTION/TEAM

Project Title: Community Dr. from Haverhill Rd. to Military Trail

Project Number: 1574 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.

SCHEDULE			
	Original	Actual	
Milling and Paving Complete	2/9/2018	2/9/2018	
ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018	
Traffic Striping Complete	6/1/2018	5/2/2018	
Traffic Loops Complete	9/1/2018	12/1/2018	

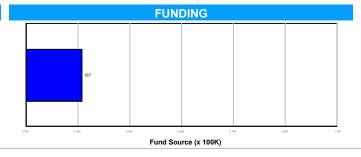
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 34.9% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$187,044	93.52%	\$187,044	





Small Cap Projects

SCOPE/NOTES

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Randolph Siding Rd. from 110th to Jupiter Farms Rd.

Project Number: 1577
BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Notes

Scope

Work is complete. A Type 1 transfer to sweep the remaining balance

Resurfacing one mile (two lane miles) of Randolph Siding Rd. from 110th to

of the project to reserves is forthcoming.

SC	HEDULE	
	Original	Actual
Milling and Pavement Complete	7/1/2018	6/4/2018
Traffic Striping Complete	10/1/2018	10/11/2018

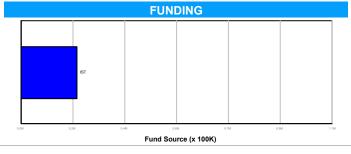
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 10% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$142,404	71.20%	\$130,404	

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579
BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm signal system.

SCOPE/NOTES

Notes

Design of the project is in progress.

SCHEDULE		
	Original	Actual
Design NTP Issued	3/28/2018	3/28/2018
Design Complete	12/1/2018	

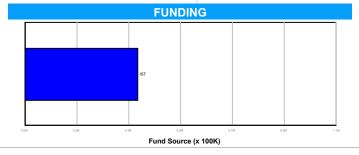
PARTICIPATION

SBE 93.7% Local 100%

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$45,502	11.38%	\$15,929	_





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope This project consists of restriping sections of Lyons Road.

Original Actual 5/14/2018 5/7/2018 Connector Road to Lantana Road

SCHEDULE

Notes

The project is funded at \$200,000 in FY 2018, FY 2022, and FY

2025 for a total funding of \$600,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A Contractor SBE 0%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date В Α C=B/A D \$600,000 \$136,040 22.67% \$106,285

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Local 0%

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

Fund Source (x 100K)

This project consists of restriping sections of Haverhill Road.

Notes

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

301	TEDULE		
	Original	Actual	
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	_

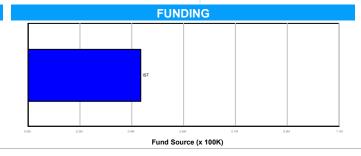
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$21,532	5.38%	\$21,532	Π





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

\$23,128

\$73,501

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Belvedere Road.

SCHEDULE Original Actual 7/14/2018 8/20/2018 Haverhill Road to Drexel Road

Notes

Scope

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000

\$175,000

\$325,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A Contractor

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D

\$23,128

SBE 100%

Local 100%

Fund Source (x 100K) **SCOPE/NOTES**

This project consists of restriping sections of Yamato Road

SCHEDULE						
	Original	Actual				
Lyons Road to SR7	8/1/2018	11/1/2018				
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018				

42.00%

7.12%

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope

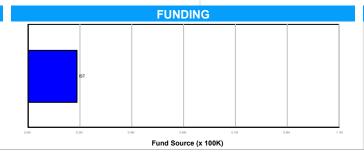
The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

	PARTICIPATION
Consult	ant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



Project Budget Committed Paid To Date % Committed В D Α C=B/A

FINANCIAL SUMMARY

\$73,501

JACOBS



Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

\$5,535

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604
BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTE				
Scope				
This project consists of rest	riping sections of Indiantown Road.			

Notes

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

\$375,000

SCHEDULE

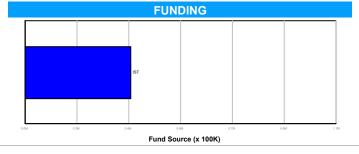
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
A	В	C=B/A	D				

\$5,535

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope			

This project consists of restriping sections of Palmetto Park Road

Notes

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY $\,$

2021 and FY 2023 for a total funding of \$275,000.

SCHEDULE						
	Original	Actual				
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018				

1.48%

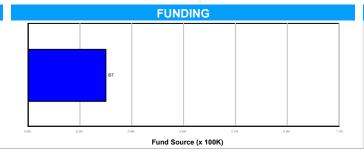
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 0% Local 0%



Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$52,683 19.16% \$52,683





Small Cap Projects

SCOPE/NOTES

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

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Sco	ре	

This project consists of restriping sections of Hypoluxo Road.

SCHEDULE Original Actual Hagen Ranch Road to Jog Road 8/1/2018 10/19/2018 Jog Road to Military Trail 9/1/2018 10/19/2018

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 100%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$66,843 24.31% \$66,843

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Local 100%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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Scope

Fund Source (x 100K)

This project consists of restriping sections of Australian Avenue.

Notes

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

SCHE	DULE		
	Original	Actual	
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	

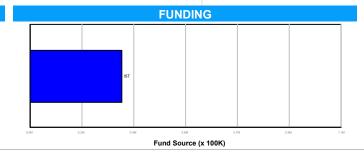
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



	Project Budget	Committed	% Committed	Paid To Date	
Α		В	C=B/A	D	
	\$325,000	\$13,540	4.17%	\$13,540	Ī





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

		/TEAI

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

	Originai	Actuai
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

PARTICIPATION Consultant SBE N/A Local N/A Contractor SBE 100%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$44,721 22.36% \$44,721

Project Title: Sections of 10th Avenue North

DESCRIPTION/TEAM

Project Number: 1610

BCC District: Multiple

Local 100%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

cope

This project consists of restriping sections of 10th Avenue North.

Notes

The project is funded at \$50,000 in FY 2018 and FY 2023, and

\$100,000 in FY 2026 for a total funding of \$200,000.

	SCHEDULE	
	Original	Actual
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018

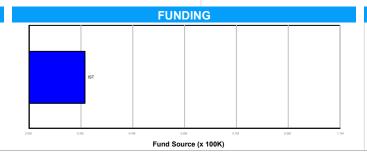
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$17,538	8.77%	\$17,538	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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This project consists of restriping sections of 45th Street.

Original Actual Military Trail to I-95 7/1/2018 1/16/2019

SCHEDULE

Notes

Scope

The project is funded at \$50,000 in FY 2018 and FY 2023, and

\$75,000 in FY 2026 for a total funding of \$175,000.

Project Manager: Larry Kelly	
PARTICIPATION	FUNDING
Consultant	
SBE N/A Local N/A	
Contractor	IST
SBE 100%	

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$175,000 \$34,422 19.67% \$26,664

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

DESCRIPTION/TEAM

Project Number: 1613
BCC District: 03

Local 100%

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

SCOPE/NOTES

Scope

Fund Source (x 100K)

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2019.

SCH	IEDULE	
	Original	Actual
Design Contract Notice to Proceed	9/30/2015	9/30/2015
Design Completion	2/1/2020	
Construction Bid Date	7/1/2020	
Construction Start	1/1/2021	
Construction Complete	7/1/2021	

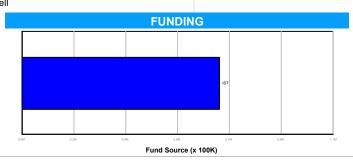
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: SW 18th St. from SR7 to Boca Rio Rd.

Project Number: 1619
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

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Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to

SCOPE/NOTES

loca Rio Road.

Notes

Outstanding work includes updating ADA ramps, restriping the road,

and replacing traffic loops.

SCH	HEDULE	
	Original	Actual
Milling and Pavement Complete	2/1/2019	1/17/2019
ADA (Curb/Cut Ramps) Complete	4/1/2019	
Traffic Striping Complete	6/1/2019	
Traffic Loops Complete	8/1/2019	

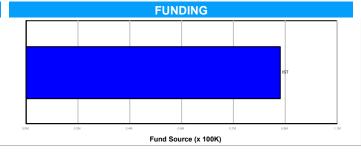
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$819,979	91.11%	\$733,560

DESCRIPTION/TEAM

Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.

Project Number: 1621 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

cope

Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCI	HEDULE	
	Original	Actual
Milling and Pavement Complete	5/1/2019	
ADA (Curb/Cut Ramps) Complete	7/1/2019	
Traffic Striping Complete	9/1/2019	
Traffic Loops Complete	11/1/2019	

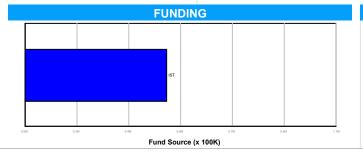
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$465,548	93.11%	\$548	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.

Project Number: 1622 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger
Project Manager: Mark Kroeger

Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road

SCOPE/NOTES

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCH	IEDULE	
	Original	Actual
Milling and Pavement Complete	4/1/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019	
Traffic Striping Complete	8/1/2019	
Traffic Loops Complete	10/1/2019	

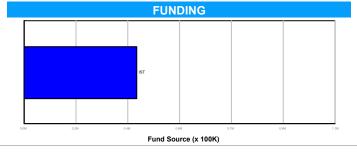
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$375,026	93.76%	\$466

DESCRIPTION/TEAM

Project Title: Frederick Small Rd. from Central Blvd. to Military Trail

Project Number: 1623 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

cope

Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	4/1/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019	
Traffic Striping Complete	8/1/2019	
Traffic Loops Complete	11/1/2019	

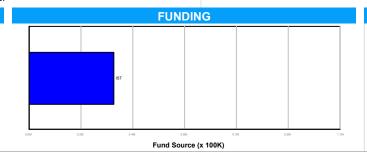
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$300,000	\$198,247	66.08%	\$247	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.

Project Number: 1624 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger
Project Manager: Mark Kroeger

S	СО	ре

Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.

SCOPE/NOTES

Notes

The project is funded with IST funding (\$200,000 in FY 19) and with Capital Outlay funding. Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic

loops.

SCHEDULE	
Original	Actual
6/1/2019	
8/1/2019	
10/1/2019	
12/1/2019	
	Original 6/1/2019 8/1/2019 10/1/2019

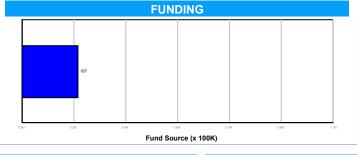
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$198,165	99.08%	\$165

DESCRIPTION/TEAM

Project Title: Frederick Small Rd. from Military Trail to Palmwood Rd.

Project Number: 1625 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE		
	Original	Actual
Milling and Pavement complete	4/1/2019	
ADA (Curb/Cut Ramps) Complete	6/1/2019	
Traffic Striping Complete	8/1/2019	
Traffic Loops Complete	11/1/2019	

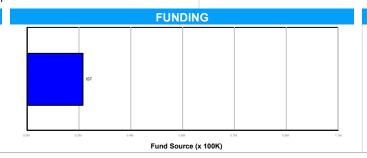
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$197,165	98.58%	\$165	





Small Cap Projects

SCOPE/NOTES

Data Date: 03/21/2019

Report Date: 04/11/2019

Project Title:	Northtree (Residential roads)
Project Title:	Northtree (Residential roads)

Project Number: 1626 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger
Project Manager: Mark Kroeger

ScopeResurfacing the residential streets within the Northtree Subdivision.

SCHEDULE Original Actual Milling and Pavement Complete 3/1/2019 ADA (Curb/Cut Ramps) Complete 5/1/2019 Traffic Striping Complete 6/1/2019 Traffic Loops Complete 9/1/2019

Notes

The original IST funding was \$100,000 in FY 2019 and \$100,000 in FY 2020. The FY 2020 funding was advanced to FY 2019 - so now

all of the \$200,000 funding is in FY 2019 (BT 2019 0072).

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

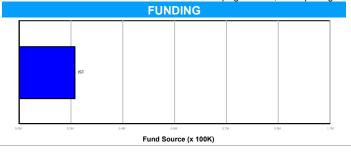
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$193,687	96.84%	\$165

DESCRIPTION/TEAM

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

ScopeThis project consists of restriping sections of Summit Blvd.

SCHEDULE		
	Original	Actual
Congress Ave. to Parker Ave.	12/1/2018	11/30/2018

Notes

\$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of

\$200,000.

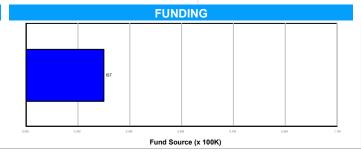
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$33,069	12.03%	\$33,069	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466

BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: Andrew Gamble

Existing stage lighting to be upgraded with LED lighting and stage speakers to $\,$

SCOPE/NOTES

be replaced and upgraded. This project is funded in: FY 2017 \$150,000

Notes

Barbizon's proposal exceeded Parks budget. Met with Parks 4-4-19.

Park is going to revise their project requirements.

SCHEDULE				
	Original	Actual		
Start Date	7/7/2017	7/7/2017		
Finish Date	7/6/2018			

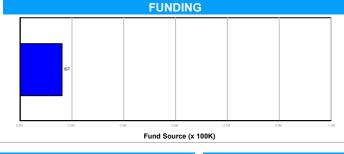
Consultant

SBE TBD Local TBD

PARTICIPATION

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$3.216	2.14%	\$3.216	

DESCRIPTION/TEAM

Project Title: Lake Lytal Park - Activity Building Playground

Project Number: 17499
BCC District: 02
Delivery Method: Bid

Category: P06-Playground Replacement

Status: Construction

Designer: Parks

Contractor: West Construction
Project Manager: Jason Griffith

SCOPE/NOTES Scope

Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing

- This project is funded for construction in FY 2017 for \$77,750 IST

Notes

Received communication from GC, West Construction, that they have settled with and paid their sub-contractor. Email sent by PBC to sub contractor for verification and to GC a list of documents needed to close out project.

SCHEDULE		
	Original	Actual
Start Date	11/1/2017	11/30/2017
Finish Date	6/15/2018	

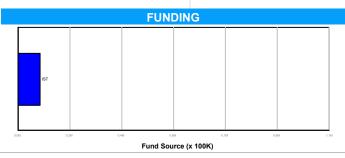
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE N/A Local N/A



T INAROIAE GOINNART					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$77.750	\$77.750	100.00%	\$77.750		



Small Cap Projects

SCOPE/NOTES

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: N/A
Contractor: Robling
Project Manager: Jason Griffith

Scope

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

T005: \$850,000 FY 2017

Notes

Change order executed, project marked substantially complete on

3/29/19, and punch-list in progress.

SCHEDULE		
	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	

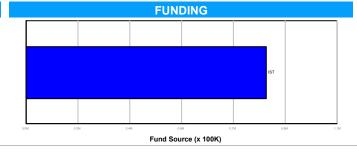
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$850,000	\$580,912	68.34%	\$519,549

DESCRIPTION/TEAM

Project Title: Delray HIth Dept & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

SCOPE/NOTES

Scope

Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.FY 2017 IST \$80,000 (Delray Health)-FY 2017 IST \$90,000

Notes

Received requested cost modification from alternate MEP.

Negotiated design costs and projected construction costs are under

review to set approach to funding project completion.

SCHEDULE		
	Original	Actual
Start Date	7/27/2017	7/27/2017
Finish Date	12/21/2018	

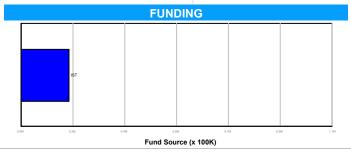
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$170,000	\$6,985	4.11%	\$6,985	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528
BCC District: 07
Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: David Lavinsky

Renovate existing public restrooms on first and second floor to meet ADA requirements.

SCOPE/NOTES

FY 2017 IST \$80,000.

Partial funding from FY 2017 \$250,000 Countywide ADA Renovations.

Notes

Received requested cost modification from alternate MEP.

Negotiated design costs and projected construction costs are under

review to set approach to funding project completion.

SCHEDULE		
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	

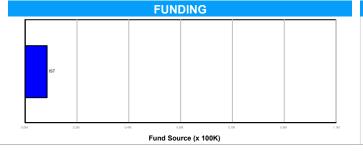
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$80,000	\$4,789	5.99%	\$4,789

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557
BCC District: 02
Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: Rosalyn Acosta

SCOPE/NOTES Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility.

Move Office of Small Business Assistance from Four Points to Airport Center

Notes

New PM for this project is Rosalyn Acosta. 95% review comments to be issued the first week of April. The contractor submitted 95% GMP currently under review by CID. The project is over budget, CID is preparing a revised estimate. Budget transfer may be required.

SCHEDULE		
	Original	Actual
Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	
Completion	12/27/2019	

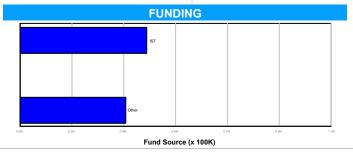
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$825,000	\$118,663	14.38%	\$79,409	





Small Cap Projects

SCOPE/NOTES

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: School Zone System Upgrade

Project Number: 1798

BCC District: Multiple

Delivery Method: Purchasing

Category: S08-Signals and Signal Systems

Status: Construction

Designer: N/A

Contractor: Temple, Inc.
Project Manager: Fattoush Jafar

Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.

Notes

The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations).

SCHEDULE		
	Original	Actual
Equipment Purchase Complete	12/1/2018	
Installation Complete	5/1/2019	
Programming Complete	8/1/2019	

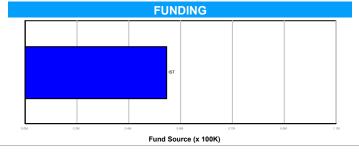
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE N/A Local N/A



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$441,260	88.25%	\$441,260

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830
BCC District: BIAF
Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates
Contractor: Florida Power & Light

Project Manager: Amy Harris

SCOPE/NOTES

Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at

\$500,000 in FY 2021.

SCH	IEDULE	
	Original	Actual
Design Contract Notice to Proceed	5/1/2019	
Design Completion	5/1/2020	

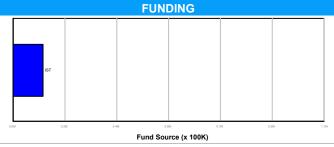
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE N/A Local N/A



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$106,000	\$0	0.00%	\$0	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Canal Point Community Center - Septic System Replacer

Project Number: 18463 BCC District: 06

Delivery Method:

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer: N/A
Contractor: All-Site
Project Manager: Jason Griffith

Scope

Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.

SCOPE/NOTES

Notes

Documents forwarded to contract coordinator on 3/1/19 for review

and comments.

SCHEDULE		
	Original	Actual
Start Construction	10/1/2018	10/1/2018
Finish Construciton	11/14/2018	

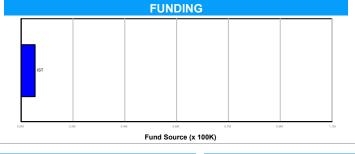
PARTICIPATION

Consultant

SBE TBD Local

Contractor

SBE TBD



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Countywide Radio Replacement

Project Number: Q003 BCC District: CW

Delivery Method: Direct Purchase

Category: G02-General Government Facilities

Status: Construction
Designer: N/A
Contractor: Motorola
Project Manager: Mark Filla

SCOPE/NOTES

This project funds the replacement of all general fund department's radios to become P25 compliant.

FY 2017 IST \$500,000 FY 2018 IST \$370,000

Notes

A type 1 transfer to sweep the remaining balance of the project budget to the FDO reserve is forthcoming unless other eligible expenses for this purpose are identified to achieve P25 compliance for the Countywide stock of general government radios.

SCHEDULE		
	Original	Actual
Project Start	4/4/2017	5/15/2017
Project Completion	12/31/2017	

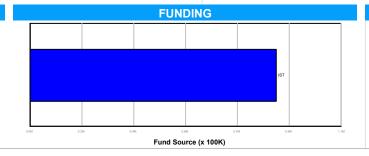
PARTICIPATION

SBE 0 % Local 0 %

Contractor

Consultant

SBE 0% Local 0%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$870,000	\$862,155	99.10%	\$862,154	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

\$0

DESCRIPTION/TEAM

Project Title: FY 2017 Playground Replacements - Countywide

Project Number: T021

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Design

Designer: Robling Architecture

Contractor: TBD

Project Manager: Rosalyn Acosta

Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground. IST FY 2017 funds: \$398,750.

SCOPE/NOTES

\$398,750

Notes

No changes from last update. The overall playground schedule is TBD contingent on when the other sites are to be resolved. Parks is looking at alternative procurement for the remainder smaller parks to meet available funding.

SCHEDULE		
	Original	Actual
Notice to Proceed	2/1/2019	2/1/2019
Start Date	2/15/2019	
Completion Date	3/30/2019	

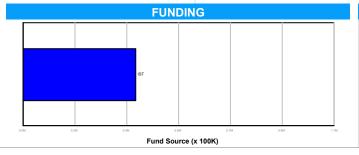
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 0% Local 0%



FINANCIAL SUMMARY				
Project Budget Committed % Committed Paid To Date				
 A	В	C=B/A	D	

\$37,419

DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: William Munker

SCOPE/NOTES Scope

Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

Notes

No Status Change. Attempted coordination with DOT Contractor to perform underground work not successful. Parks is reviewing their options and are considering revising scope to replace existing drain field.

SCHEDULE		
	Original	Actual
Project Start	9/30/2017	4/1/2018
Project Completion	2/28/2019	

9.38%

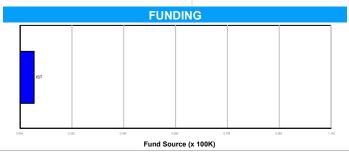
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$13,901	27.80%	\$13,901	_





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: West Boynton Skate Park Repair and Renovation

Project Number: T044

BCC District: 03

Delivery Method: Annual Purchasing

Category: P06-Playground Replacement

Status: Construction

Designer:

Contractor: American Ramp Company

Project Manager: Reid Raymond

_
Scope

This project will replace and/or repair the existing skate park in West Boynton Park. The skate park surfaces are beyond their warranty and expected life cycle. Project elements include removing three existing old skate park equipment and replacing with three new skate park equipment.

SCOPE/NOTES

Notes

Project is scheduled to start in the Spring.

SCHEDULE		
	Original	Actual
Notice to Proceed	1/10/2019	1/10/2019
Start Date	1/30/2019	
Completion Date	4/30/2019	

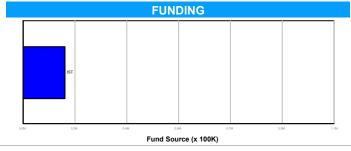
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 0% Local 0%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$91,206	60.80%	\$695	Т

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056
BCC District: 01
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.

Notes

CSA #11 sent to Civil Design for signature on 4/3/19. BAS approved and sent back on 4/8/19.

	SCHEDULE	
	Original	Actual
TDD		

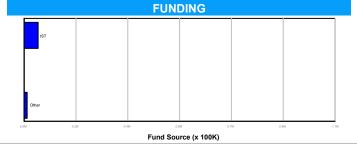
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$63,638	\$232	0.36%	\$232	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

D	=8(0	RIPT	ION/	ΓEAM

Project Title: Triangle Park Septic System Replacement

Project Number: T059 BCC District: 06 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction Designer: TBD Contractor: All-Site

SCOPE/NOTES

Septic system to public restroom in one of our oldest parks needs replaced.

	SCHEDULE	
	Original	Actual
TBD		

Notes

Scope

Contractor proposal returned to contractor with corrections needed. Contractor returned and forwarded to contract coordinators.

Project Manager: Jason Griffith **PARTICIPATION FUNDING** Consultant SBE TBD Local TBD Contractor

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$5,851	11.70%	\$5,851	

SBE TBD Local TBD



Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Ricard Gonzales

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches

SCOPE/NOTES

Notes

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

	SCHEDULE Original Actual 1/2/2018 1/2/2018 1/2/2018 1/22/2018		
	Original	Actual	
Notice to Proceed	1/2/2018	1/2/2018	
Start Date	1/2/2018	1/22/2018	
Completion Date	2/28/2018	2/5/2018	

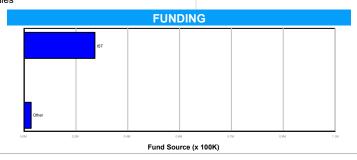
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$274,680	\$50,361	18.33%	\$49,701	





Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Limestone Creek ADA Playground Surface Replacement

Project Number: T088 BCC District: 01

Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement

Status: Construction

Designer:

PARTICIPATION

Contractor: Rep Services, Inc. Project Manager: Brian Marchinke

This Project will resurface the playground area at Limestone Creek Park. New bounded rubber mulch will be installed throughout the area.

SCOPE/NOTES

Notes

This project has been completed. Type 1 Transfer forthcoming.

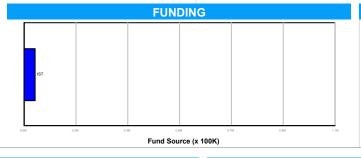
SCHEDULE			
	Original	Actual	
Notice to Proceed	10/18/2018	10/18/2018	
Start Date	11/5/2018	12/1/2018	
Completion Date	11/16/2018	12/7/2018	

Consultant

SBE N/A Local N/A

Contractor

SBE 0% Local 0%



	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$40,000	\$31,857	79.64%	\$15,945

DESCRIPTION/TEAM

Project Title: Ocean Inlet Pathway Repairs

Project Number: T094 BCC District: 04

Delivery Method: Annual Construction Contract Category: A04-Asphalt Paving & Striping

Status: Construction

Designer:

Contractor: Wynn and Sons

Project Manager: Joe Sarquis

SCOPE/NOTES

Scope

This project will replace and/ or repair existing pathways in Ocean Inlet Park. These repairs are needed to ensure safe public use free of hazards

Notes

This project will start in the Spring.

	SCHEDULE	
	Original	Actual
Notice to Proceed	3/6/2019	3/6/2019
Start Date	3/11/2019	
Completion Date	6/11/2019	

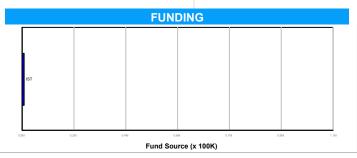
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$7,000	\$7,000	100.00%	\$0	



Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM

Project Title: Seminole Palms Parking Lot Repairs

Project Number: T095 BCC District: 06

Delivery Method: Annual Construction Contract
Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: NA

Contractor: Wynn and Sons
Project Manager: Joseph Sarquis

Scope
This project will repair the existing parking lot at Seminole Palms Park.

SCOPE/NOTES

SCHEDULE Original Actual Notice to Proceed 10/1/2018 10/1/2018 Start Date 1/7/2019 12/18/2018 Completion Date 1/15/2019 12/21/2018

Notes

Fund Source (x 100K)

This project has been completed. Type 1 Transfer forthcoming.

PARTICIPATION				FUNDING			
Consultant							
SBE N/A							
Local N/A	IST						
Contractor							
SBE 100%							
Local 100%	0.0M	0.2M	0.4M	0.6M	0.7M	0.9M	1.1M

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$6,000	\$5,845	97.42%	\$5,845		

JACOBS