



in collaboration with

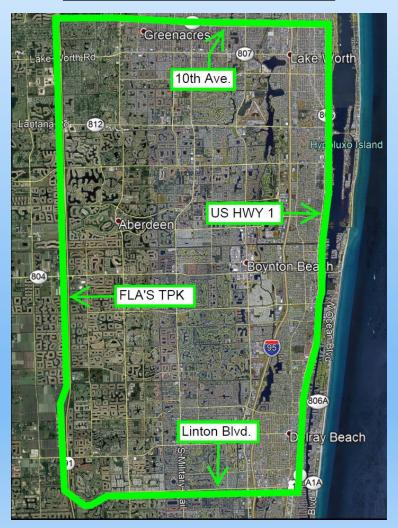
FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT (FD&O)

and

COUNTY ADMINISTRATION

IST Independent Citizen Oversight Committee August 20, 2020

SEARCH AREA

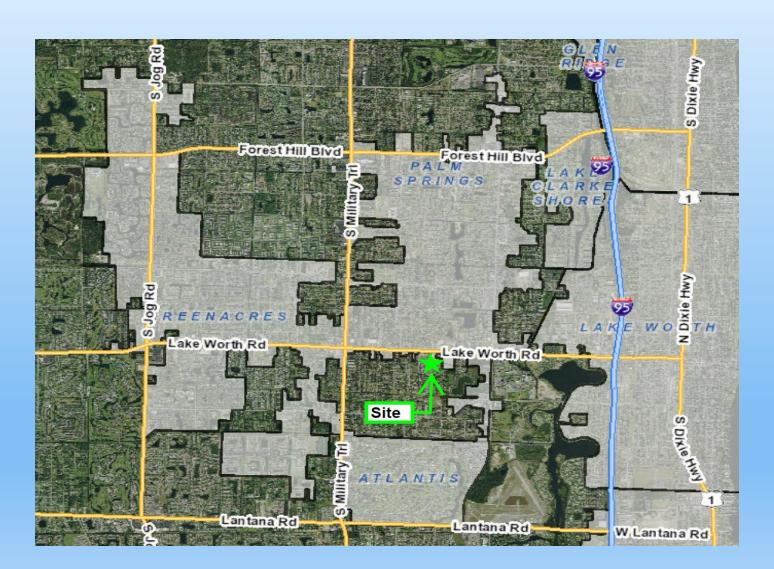


SITE IDENTIFICATION PROCESS

- 1. County Owned Land/Buildings
- 2. Private Real Estate
 - LoopNet
 - Field Reconnaissance
 - Contact w/ Broker/Owner
- 3. Limited Due Diligence
 - ✓ Site Visit (as applicable)
 - ✓ Regulatory Evaluation
- 4. Shortlist
- 5. Rank Order

KEY SITING CONSIDERATIONS

- ✓ Sufficient Land Area (~2 AC) / Building Square Footage (~16K SF)
- ✓ Construction / Renovation Capability
- Availability
- √ Financial Feasibility
- ✓ Regulatory Feasibility
- ✓ Accessibility
- ✓ Visibility
- ✓ Compatibility / Suitability of Surroundings
- √ Tax Roll Status





SITE BACKGROUND

- ➤ Purchased by PBC in October 2002
- > ~12.88 acre site (~5.43 acres undeveloped)
- ➤ 635' fronting Lake Worth Rd (120' ROW) x 1,293' fronting Coconut Rd (60-80' ROW) (679.5' undeveloped) x 545' fronting Gulfstream Rd (60' ROW)
- Public Ownership (PO) Zoning and CH/5 Future Land Use
- 26,538 square foot Senior Center completed December 2007
- > 25,000 square foot Head Start Admin./114 Child Daycare approved
- Vehicular access to Coconut Road and Gulfstream Road
- ➤ 165 parking spaces; 6 drop-off spaces

PUBLIC OUTREACH

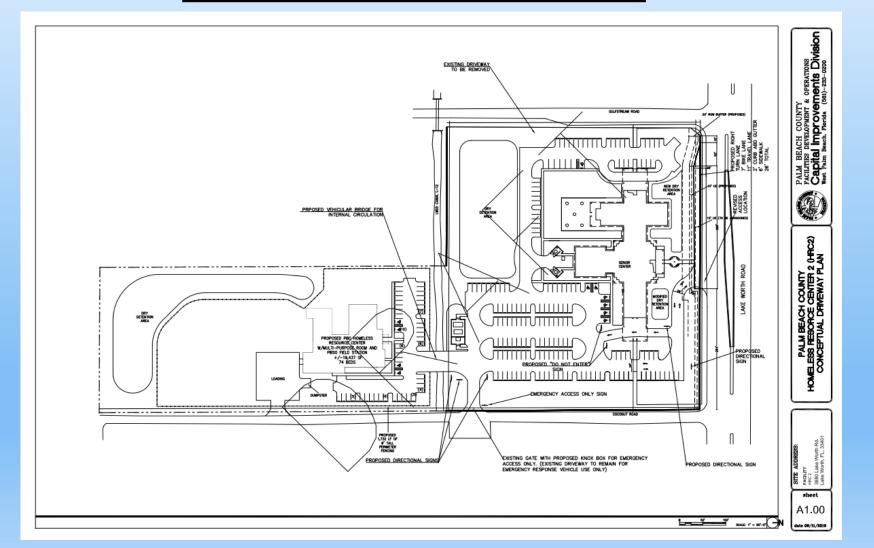
PPM# FDO-S-004

Municipal meetings conducted February 28 and May 20, 2019

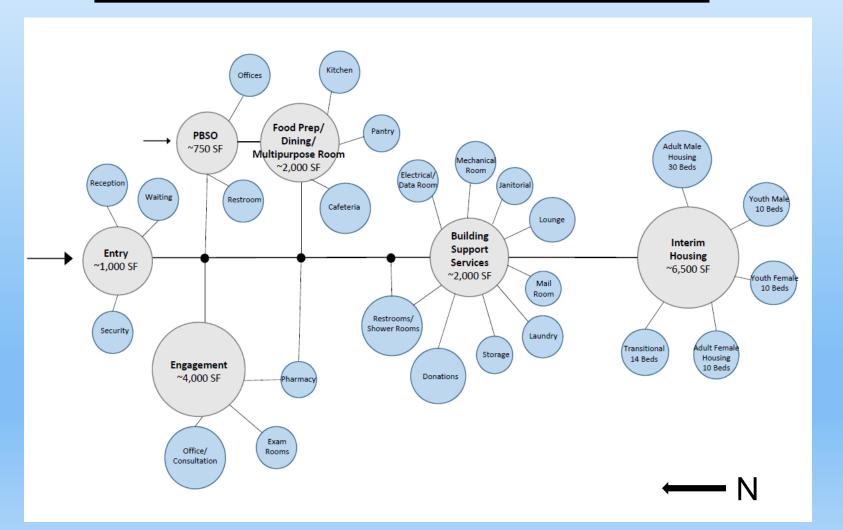
Public meetings conducted March 14 and April 24, 2019

- 1. 3,900+ notices mailed to all addresses along local USPS carrier routes, in addition to 116 property owner mailings within 500 feet
- 2. March 14, 2019 meeting topics: Homelessness, Lewis Center, Programming, Site Selection, WPB Interlocal Agreement, Timeline
- 3. April 24, 2019 meeting topics: Responses to questions, Additional project details, Proposed Operating Provisions and Understanding

CONCEPTUAL SITE PLAN



INTERIOR ORGANIZATION / FLOW



TENTATIVE PROJECT TIMELINE

February 28 and May 20, 2019: Meetings with local municipalities

March 14 and April 24, 2019: Public information meetings

June 18, 2019: BCC siting decision

August 2019 – January 31 2020: Design services solicitation

October 2019 – August 2020: Construction manager solicitation

June 25, 2020: Plan Review Panel meeting

July 7, 2020: BCC design contract approval

TENTATIVE PROJECT TIMELINE (Cont.)

Week of August 17, 2020: Schematic Design submittal

September 2, 2020: Plan Review Panel SD meeting

Week of October 26, 2020: Design Development submittal

Week of November 9, 2020: Plan Review Panel DD meeting

Week of January 4, 2021: 50% Construction Documents submittal

Week of January 25, 2021: Plan Review Panel 50% CD meeting

Week of February 8, 2021: 95% CDs submittal

Week of March 8, 2021: Plan Review Panel 95% CDs

TENTATIVE PROJECT TIMELINE (Cont.)

January 2021 – April 2021: Zoning (Site Plan) approval

April 2021 – August 2021: LWDD Permits

July 2021 – December 2021: Plat Waiver

July 2021 – December 2021: Permitting

January 2022 – March 2023: Construction

Week of March 6, 2023: Move in

Week of March 20, 2023: OPENING DAY!

CAPITAL FUNDING

\$5.7M IST "Central County Housing Resource Center"

\$1,213,460 IST "Lake Worth West Substation"

\$1,424,843 CDBG

TOTAL to date = \$8,337,843





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