

Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Kreusler Park Restroom Replacement

Project Number: 14204
BCC District: 07
Delivery Method: Bid

Category: R02-Restroom Replacement

Status: Construction

Designer: Colume Associates

Contractor: McTeague Construction Co., Republic Construction

Project Manager: Andrew Gamble, Anil Patel

Scope

Replacement of existing restroom facility, and install new beach access

SCOPE/NOTES

sidewalk.

This projected was funded for FY 2017 for \$200,000.00

Notes

Funds transfer forthcoming pending future data drop installation cost. Original project elements to replace the restroom and construction of

a new concrete pedestrian pathway have been completed.

SCHEDULE				
	Original	Actual		
Start Date	9/20/2017	9/28/2017		
Finish Date	11/14/2017	2/16/2018		

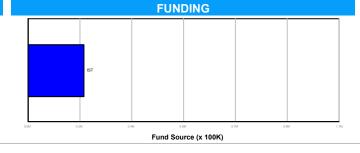
PARTICIPATION Consultant

SBE NA Local NA

Contractor

SBE 48%

Local Non Local Prime



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$65,399	32.70%	\$65,399

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504
BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

3Cr	IEDULE	
	Original	Actual
Design Contract Notice to Proceed	10/25/2016	10/25/2016
Design Completion	10/1/2018	
Construction Bid Date	1/1/2019	
Construction Start	7/1/2019	
Construction Complete	12/1/2019	

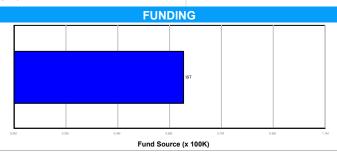
PARTICIPATION

SBE 17.8% Local 100%

Contractor

Consultant

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$149,992	25.00%	\$119,178	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)

Project Number: 1520 BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Wantman Group

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

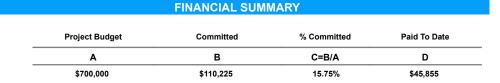
SCOPE/NOTES

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	6/20/2017	6/20/2017		
Design Completion	4/1/2019			
Construction Bid Date	7/1/2019			
Construction Start	12/1/2019			
Construction Complete	9/1/2020			

PARTICIPATION Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD Sum and the sum of the sum o



DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)

Project Number: 1521
BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	3/13/2018	3/21/2018		
Design Completion	7/1/2020			
Construction Bid Date	10/1/2020			
Construction Start	3/1/2021			
Construction Complete	12/1/2021			

PARTICIPATION Consultant SBE 62.5% Local 100% Contractor SBE TBD Local TBD SBE TBD Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$141,556	23.59%	\$11,462	



Small Cap Projects

SCOPE/NOTES

\$900,000

Data Date: 07/19/2018

Report Date: 08/09/2018

\$136,687

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Military Trail.

SCHEDULE Original Actual Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

PARTIC	IPATION	FUNDING						
Consultant								
SBE	N/A							
Local	N/A						IST	
Contractor								
SBE	92%							
Local	92%	0.0M	0.2M	0.4M	0.6M	0.7M	0.9M	1.16
				Fu	and Source (x 10	00K)		

Project Budget Committed % Committed Paid To Date A B C=B/A D

\$136,687

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542
BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes,

parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.

	SCHEDULE	
	Original	Actual
Design Contract NTP	8/2/2017	8/2/2017
Study Start	8/2/2017	8/2/2017
Study Complete	5/1/2018	5/1/2018
Design Completion	12/1/2019	
Construction Bid Date	3/1/2020	
Construction Start	8/1/2020	
Construction Complete	3/1/2021	

15.19%

PARTICIPATION Consultant SBE 28.9% Local 95% Contractor SBE TBD Local TBD SM SAM SAM SOURCE (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$122,175	20.36%	\$85,010



Small Cap Projects

SCOPE/NOTES

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

SCHEDULE Original Actual Palm Beach Lakes to 45th Street Comple 10/6/2017 10/6/2017 Okeehobee to Palm Beach Lakes Comple 2/6/2018 2/6/2018

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

Project Manager: Larry Kelly				
PARTICIPATION	FUNDING			
Consultant				
SBE N/A				
Local N/A			IST	
Contractor				
SBE 68%				

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$800,000	\$50,227	6.28%	\$50,227	

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544
BCC District: 03

Local 68%

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Gateway Boulevard.

SCHEDULE			
	Original	Actual	
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017	
Military to Congress Complete	1/22/2018	1/22/2018	

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

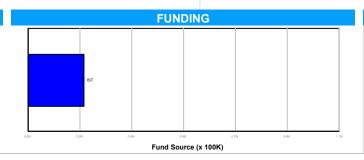
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$76,915	38.46%	\$76,915





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

S	CO	Р	3/1	М	1=8

This project consists of restriping sections of Seacrest Boulevard.

Original Actual SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

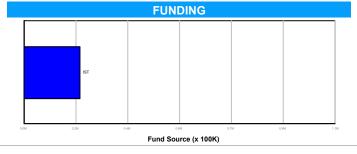
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Sco	pe		

This project consists of restriping sections of Old Dixie Highway.

SCHEDULE				
	Original	Actual		
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017		
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017		

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

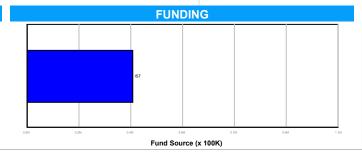
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$16,285	4.34%	\$16,285	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

Actual

9/6/2017

D

\$34,182

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists	of restriping sections of Clint Moore Road

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

Α

\$200,000

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	FINANCIAL SUMI	MARY		
Project Budget	Committed	% Committed	Paid To Date	

В

\$34,182

Military to Congress Complete

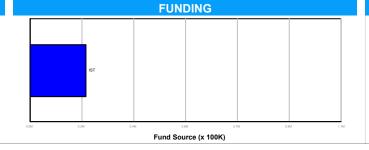
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

n	pe			

This project consists of restriping sections of Hagen Ranch Road.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

50	HEDULE		
	Original	Actual	
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	•

C=B/A

17.09%

SCHEDULE

Original

9/6/2017

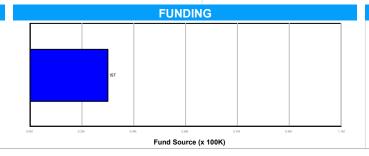
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$49,596	18.03%	\$49,596	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	

This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCHEDULE Original Actual 8/23/2017 Sapodilla to N. Dixie Complete 8/23/2017 8/24/2017 Okeechobee to Robbins Complete 8/24/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY

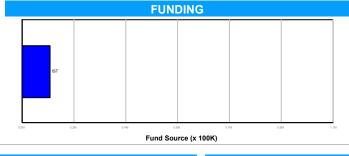
2025 for a total funding of \$100,000.

PAF	RTIC	CIPA	TIOI
onsultant			

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$29,252	29.25%	\$29,252	

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

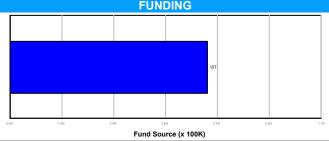
This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	7/10/2018	7/10/2018	
Design Completion	7/1/2020		
Constrution Bid Date	10/1/2020		
Construction Start	3/1/2021		
Construction Complete	8/1/2021		

PARTICIPATION FUNDING Consultant SBE 100% Local 100%

Contractor

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$2,331	0.33%	\$2,331	



Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Mark Kroeger

800	
300	pe

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

SCOPE/NOTES

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total $\,$

funding of \$600,000.

SCHEDULE			
	Original	Actual	
110th to Jupiter Farms Road NTP	11/8/2017	11/8/2017	
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	

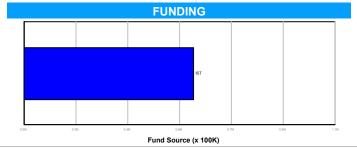
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$73,927	12.32%	\$73,927	

DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA Category: P04-Pathways

Status: Design
Designer: Civil Design
Contractor: TBD

Project Manager: Sandra Ospina

SCOPE/NOTES

Scope

This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.

Notes

Design of the project is in progress.

SCHEDULE		
	Original	Actual
Design NTP Issued	4/11/2018	4/11/2018
Design Start	5/1/2018	4/11/2018
Design Complete	2/1/2019	
Construction Start	5/1/2019	
Construction Complete	7/1/2019	

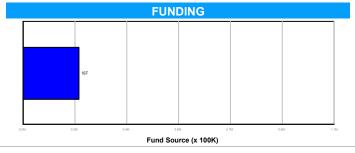
PARTICIPATION

SBE 100% Local 100%

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$1,783	0.89%	\$1,783





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Military Trail from County Line to Palmetto Park Rd

Project Number: 1566
BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Sco	nο	
300	μe	

Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to

SCOPE/NOTES

Notes

Outstanding work includes updating ADA ramps, restriping the road $\,$

and replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	5/1/2018	4/6/2018	
Traffic Striping Complete	8/1/2018		
ADA (Curb/Cut Ramps) Complete	9/1/2018		
Traffic Loops Complete	12/1/2018		

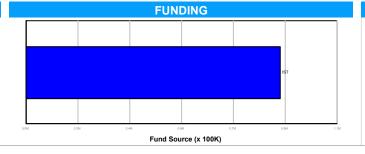
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 15% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$604,944	67.22%	\$476,944

DESCRIPTION/TEAM

Project Title: Summit Blvd from Military Tr to Congress Ave.

Project Number: 1567 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Paving Complete	2/18/2018	2/18/2018	
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018	
Traffic Striping Complete	6/1/2018	5/2/2018	
Traffic Loops Complete	9/1/2018		

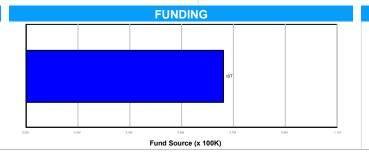
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 34% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$550,777	78.68%	\$513,097	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd.

Project Number: 1568 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to $\,$

south of Hypoluxo Rd.

Notes

Scope

Outstanding work includes replacing traffic loops.

SC	HEDULE	
	Original	Actual
Milling and Paving Complete	1/31/2018	1/31/2018
ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018
Traffic Striping Complete	6/1/2018	5/2/2018
Traffic Loops Complete	9/1/2018	

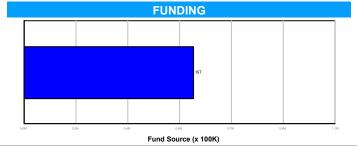
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 16% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$600,000	\$419,455	69.91%	\$419,455	

DESCRIPTION/TEAM

Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr.

Project Number: 1570 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE			
Original	Actual		
3/15/2018	3/15/2018		
6/1/2018	6/14/2018		
7/1/2018	6/5/2018		
9/1/2018			
	Original 3/15/2018 6/1/2018 7/1/2018		

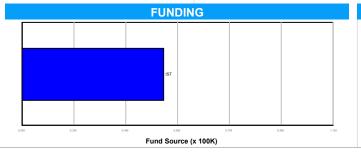
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$485.014	97.00%	\$441 574	_





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Cannon Gate (residential roads)

Project Number: 1571 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Mark Kroeger

	SCOPE/NOTE:
Scope	

Resurfacing the residential streets within the Cannon Gate subdivision.

Notes

Outstanding work includes restriping the road.

SCHEDULE			
	Original	Actual	
ADA (Curb/Cut Ramps) Complete	12/6/2017	12/6/2017	
Milling and Pavement Complete	12/22/2017	12/22/2017	
Traffic Striping Complete	5/1/2018	8/1/2018	

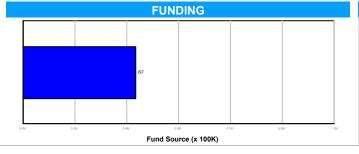
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 20% Local 100%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$237,757	59.44%	\$230,357

DESCRIPTION/TEAM

Project Title: Duda Extension from C.R. 880 to Gator Blvd.

Project Number: 1572 BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd.

Notes

Work is complete. A type 1 transfer to sweep the remaining balance

of the project budget to reserves is forthcoming.

SCHEDULE		
	Original	Actual
Milling and Pavement Complete	10/27/2017	10/27/2017
Traffic Striping Complete	2/27/2018	2/27/2018

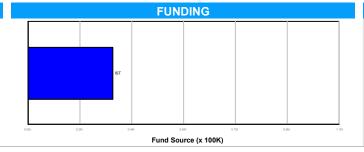
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 18.6% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$300.000	\$211.348	70.45%	\$211.348	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

\$270

DESCRIPTION/TEAM

Project Title: Sam Center Rd. from C.R. 880 to Gator Blvd.

Project Number: 1573
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

0	_
Scope	е

Resurfacing 1.3 miles (2.6 lane miles) of Sam Center Rd. from C.R. 880 to

SCOPE/NOTES

\$200,000

Notes

Outstanding work includes restriping the road.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	8/1/2018	6/20/2018	
Traffic Striping Complete	11/1/2018		

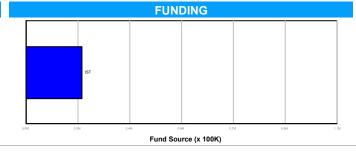
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 10% Local 100%



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Project Budget	Committed	% Committed	Paid To Date	
Α.	В	C-B/A		_

FINANCIAL SUMMARY

\$195,003

DESCRIPTION/TEAM

Project Title: Community Dr. from Haverhill Rd. to Military Trail

Project Number: 1574 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Paving Complete	2/9/2018	2/9/2018	
ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018	
Traffic Striping Complete	6/1/2018	5/2/2018	
Traffic Loops Complete	9/1/2018		

97.50%

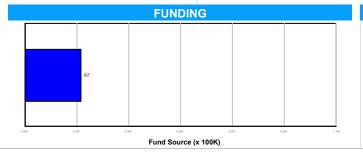
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$187,651	93.83%	\$169,171	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Pratt Whitney Rd. from Indiantown Rd. to north County li

Project Number: 1575 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line.

SCOPE/NOTES

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance

of the project budget to reserves is forthcoming.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	1/11/2018	1/11/2018	
Traffic Striping Complete	3/6/2018	3/6/2018	
Traffic Loops Complete	7/1/2018	7/1/2018	

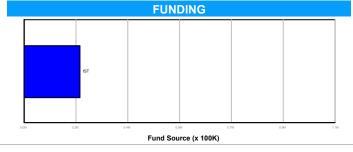
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 10.1% Local 90.8%



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$132,628	66.31%	\$132,628	

DESCRIPTION/TEAM

Project Title: Old Boynton Rd. from Knuth Rd. to Congress Ave.

Project Number: 1576 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.

Notes

Outstanding work includes replacing traffic loops.

SCHEDULE			
	Original	Actual	
Milling and Pavement Complete	1/17/2018	1/17/2018	
Traffic Striping Complete	3/7/2018	3/7/2018	
ADA (Curb/Cut Ramps) Complete	7/1/2018	3/28/2018	
Traffic Loops Complete	9/1/2018		

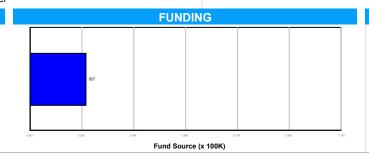
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 40.5% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$194,753	97.38%	\$174,353	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Randolph Siding Rd. from 110th to Jupiter Farms Rd.

Project Number: 1577 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

	SCOPE/NOTES
Scope	

Resurfacing one mile (two lane miles) of Randolph Siding Rd. from 110th to

Notes

Outstanding work includes restriping the road.

SC	HEDULE		
	Original	Actual	
Milling and Pavement Complete	7/1/2018	6/4/2018	
Traffic Striping Complete	10/1/2018		

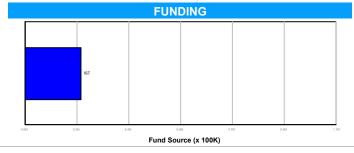
PARTICIPATION

Consultant

SBE N/A Local N/A

Contractor

SBE 10% Local 100%



FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$139,364	69.68%	\$268	

DESCRIPTION/TEAM

Project Title: Blue Heron Blvd. & Riviera FS # 2

Project Number: 1579 BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

This project will replace the existing span-wire signal system with a mast arm

signal system.

Notes

Design of the project is in progress.

	SCHEDULE	
	Original	Actual
Design NTP Issued	3/28/2018	3/28/2018
Design Complete	12/1/2018	

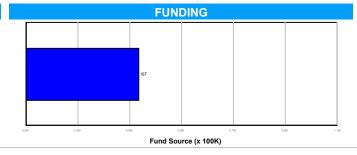
PARTICIPATION

SBE 93.7% Local 100%

Contractor

Consultant

SBE Local



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$43,610	10.90%	\$4,830



Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Lyons Road.

Original Actual 5/14/2018 5/7/2018 Connector Road to Lantana Road

SCHEDULE

Notes

Scope

The project is funded at \$200,000 in FY 2018, FY 2022, and FY

2025 for a total funding of \$600,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A Contractor SBE 0%

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date В Α C=B/A D \$600,000 \$105,627 17.60% \$105,627

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598 BCC District: Multiple

Local 0%

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope This project consists of restriping sections of Haverhill Road.

Notes

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

SC	HEDULE		
	Original	Actual	
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	_

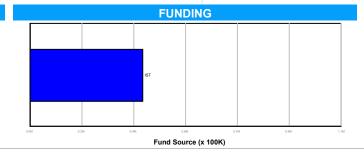
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$400,000	\$21,203	5.30%	\$21,203	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

\$101

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Belvedere Road.

Original Actual 7/14/2018 7/14/2018 Haverhill Road to Drexel Road

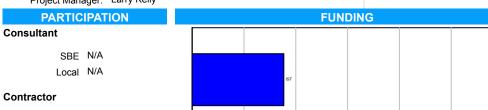
SCHEDULE

Notes

Scope

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date В Α C=B/A D \$325,000 \$17,552 5.40% \$135

SBE 100%

Local 100%

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope This project consists of restriping sections of Yamato Road

	SCHEDULE	
	Original	Actual
Lyons Road to SR7	8/1/2018	
Gatehouse Drive to Jog Road	8/1/2018	

37.98%

Notes

Fund Source (x 100K)

The project is funded at \$75,000 in FY 2018 and \$50,000 in FY

2020 and FY 2023 for a total funding of \$175,000.

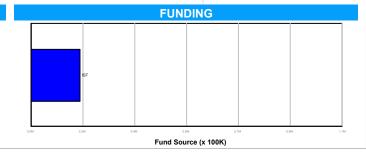
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SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



FINANCIAL SUMMARY **Project Budget** Committed Paid To Date % Committed В D Α C=B/A

\$66,472

\$175,000



Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Indiantown Road.

SCHEDULE Original Actual 7/14/2018 7/14/2018 Beeline Highway to east for 1/2 mile

Notes

Scope

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A Contractor

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$375,000 \$28,563 7.62% \$101

SBE 100% Local 100%

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly



Scope This project consists of restriping sections of Palmetto Park Road

Notes

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY

2021 and FY 2023 for a total funding of \$275,000.

		CHEDULE		
		Original	Actual	
CSX	RR to Crawford Blvd.	5/14/2018	5/7/2018	_

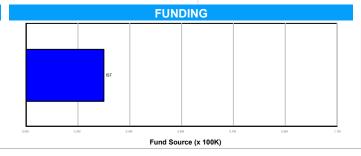
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 0% Local 0%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$275,000	\$52 <i>4</i> 37	19.07%	\$52 <i>4</i> 37	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

SCOPE/NOTES

This project consists of restriping sections of Hypoluxo Road.

SCHEDULE Original Actual Hagen Ranch Road to Jog Road 8/1/2018 Jog Road to Military Trail 9/1/2018

Notes

Scope

The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021

and FY 2024 for a total funding of \$275,000.

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PARTICIPATION		FUND	ING	
Consultant				
SBE N/A Local N/A				
Contractor	IST			

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$275,000 \$53,063 19.30% \$101

SBE 100% Local 100%

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

Fund Source (x 100K)

This project consists of restriping sections of Australian Avenue.

Notes

The project is funded at \$75,000 in FY 2018, and \$125,000 in FY

2022 and FY 2026 for a total funding of \$325,000.

SCHEDULE				
	Original	Actual		
Banyan Blvd. to Palm Beach Lakes Blvd.	7/1/2018			

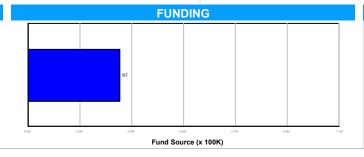
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$10,923	3.36%	\$101	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

Original Actual Royal Palm Beach Blvd to SR 7 5/14/2018 7/14/2018

SCHEDULE

Notes

Scope

The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

PARTICIPATION Consultant

SBE N/A Local N/A

Contractor

SBE 100% Local 100%



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200.000	\$44.557	22.28%	\$44.557			

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope
This project consists of restriping sections of 10th Avenue North.

Notes

The project is funded at \$50,000 in FY 2018 and FY 2023, and

\$100,000 in FY 2026 for a total funding of \$200,000.

	SCHEDULE	
	Original	Actual
Pinehurst Dr. to Joa Rd.	5/15/2018	7/21/2018

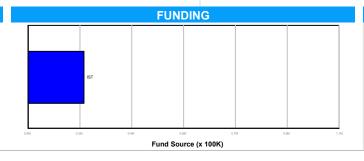
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$24,155	12.08%	\$67	



Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

	ON/I	

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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This project consists of restriping sections of 45th Street.

Original Actual Military Trail to I-95 7/1/2018

SCHEDULE

Notes

Scope

The project is funded at \$50,000 in FY 2018 and FY 2023, and

\$75,000 in FY 2026 for a total funding of \$175,000.

PARTICIPATION FUNDING Consultant SBE N/A Local N/A Contractor SBE 100%

FINANCIAL SUMMARY Paid To Date **Project Budget** Committed % Committed В Α C=B/A D \$175,000 \$11,490 6.57% \$67

Local 100%

DESCRIPTION/TEAM

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTE

This project consists of restriping sections of Summit Blvd.

Notes

The project is funded at \$75,000 in FY 2018, \$50,000 in FY 2020,

and \$75,000 in FY 2025 for a total funding of \$200,000.

	SCHEDULE	
	Original	Actual
Congress to Parker	10/1/2018	

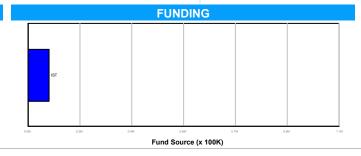
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE 100% Local 100%



Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$75,000	\$51,058	68.08%	\$0	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

\$3,216

DESCRIPTION/TEAM

Project Title: Sunset Cove Audio & Lighting System

Project Number: 17466
BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: JLRD Engineers

Contractor: TBD

Project Manager: Zindy Agredo

Existing stage lighting to be upgraded with LED lighting and stage speakers to $\,$

SCOPE/NOTES

\$150,000

be replaced and upgraded. This project is funded in: FY 2017 \$150,000

Notes

Project removed from hold. Bob Hamilton sent over updated scope.

	SCHEDULE	
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	7/6/2018	

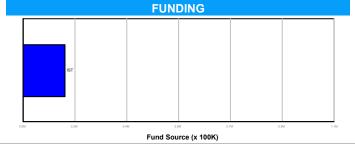
PARTICIPATION

Consultant

SBE TBD Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D

\$3,216

DESCRIPTION/TEAM

Project Title: Lake Lytal Park - Activity Building Playground

Project Number: 17499
BCC District: 02
Delivery Method: Bid

Category: P06-Playground Replacement

Status: Construction

Designer: Parks

Contractor: West Construction
Project Manager: Jason Griffith

Scope

Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing

SCOPE/NOTES

- This project is funded for construction in FY 2017 for \$77,750 IST

Notes

Playground equipment installed, pending inspection. Temporary fence removed and permanent one installed. Pending sod, mulch,

and final inspection.

SCHEDULE			
	Original	Actual	
Start Date	11/1/2017	11/30/2017	
Finish Date	6/15/2018		

2.14%

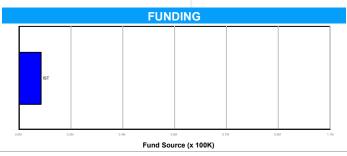
PARTICIPATION

SBE N/A Local N/A

Contractor

Consultant

SBE N/A Local N/A



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$77.750	\$77.750	100.00%	\$77.750	





Small Cap Projects

SCOPE/NOTES

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: N/A
Contractor: Robling
Project Manager: Jason Griffith

Pool resurfacing and repairs, repainting building.

- This project is funded for construction (\$850,000) fy 2017.

SCHEDULE				
	Original	Actual		
Start Date	11/21/2017	12/4/2017		
Finish Date	6/15/2018	12/31/2018		

Notes

Lighting installed and grounded, coping removed, tile and pool stripping 60% complete.

PARTICIPATION Consultant SBE TBD Local TBD Contractor SBE TBD

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$850,000 \$568,492 66.88% \$286,214

DESCRIPTION/TEAM

Project Title: Delray HIth Dept & SC Adm Yth Svcs RR CW-ADA

Project Number: 17523
BCC District: 07
Delivery Method: TBD

Local TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD
Project Manager: Zindy Agredo

SCOPE/NOTES Scope

Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.

Notes

Proposal is in review.

FY 2017 IST \$80,000 (Delray Health) FY 2017 IST \$90,000 (SC Admin RR)

Partial Funding from \$250,000 FY17 Countywide ADA Renovations.

	SCHEDULE	
	Original	Actual
Start Date	7/27/2017	7/27/2017
Finish Date	12/21/2018	12/21/2018

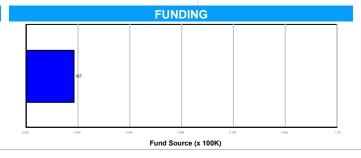
PARTICIPATION

SBE TBD Local TBD

Contractor

Consultant

SBE TBD Local TBD



Fund Source (x 100K)

Project Budge	et Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$170,000	\$3,904	2.30%	\$3,904





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Lantana Health Restrooms CW-ADA

Project Number: 17528

BCC District: 07

Delivery Method: TBD

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: Zindy Agredo

Renovate existing public restrooms on first and second floor to meet ADA

SCOPE/NOTES

requirements.

Notes

Proposal is in review. FY 2017 IST \$80,000

Partial Funding from \$250,000 FY17 Countywide ADA Renovations.

	SCHEDULE	
	Original	Actual
Start Date	7/7/2017	7/7/2017
Finish Date	4/6/2018	2/1/2019

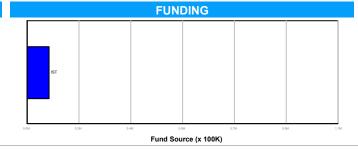
PARTICIPATION Consultant

SBE TBD

Local TBD

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$80.000	\$4,153	5.19%	\$4.153		

DESCRIPTION/TEAM

Project Title: Canal Point Community Center Septic System Replacem

Project Number: 17556
BCC District: 06
Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Construction

Designer: N/A
Contractor: N/A
Project Manager: Jason Griffith

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Scope

Provide an estimate to replace existing septic system and/or connect to the

public sewer system.

Notes

Estimate completed and forwarded.

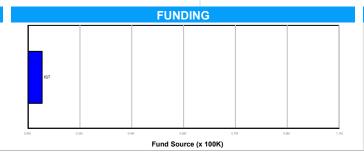
Original	Actual

SCHEDULE

PARTICIPATION

SBE TBD Local TBD

SBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$389	0.78%	\$389	

FINANCIAL SUMMARY

Consultant

Contractor



Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Four Points Project Number: 17557

BCC District: 02

Delivery Method: CMR

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: Zindy Agredo

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SCO	pe

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility Move Office of Small Business Assistance from Four Points to Airport Center

SCOPE/NOTES

Notes

Received 95% dwgs from Joe Colome and I have disbursed them for review to the team. The contractor has received a set as well

SCHEDULE		
	Original	Actual
Design Start	11/17/2017	
Construction Start	1/2/2019	
Completion	12/27/2019	

PARTICIPATION Consultant

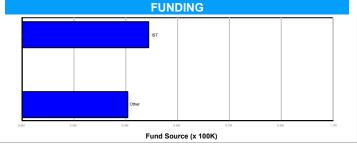
SBE

Local

Contractor

SBE

Local



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$825,000	\$0	0.00%	\$0

DESCRIPTION/TEAM

Project Title: Countywide Radio Replacement

Project Number: Q003 BCC District: CW

Delivery Method: Direct Purchase

Category: G02-General Government Facilities

Designer: N/A

Status: Construction

Contractor: Motorola Project Manager: Mark Filla

SCOPE/NOTES

This project funds the replacement of all general fund department's radios to

become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000

Notes

A type 1 transfer to sweep the remaining balance of the project

budget to the FDO reserve is forthcoming

SCHEDULE		
	Original	Actual
Project Start	4/4/2017	5/15/2017
Project Completion	12/31/2017	3/29/2019

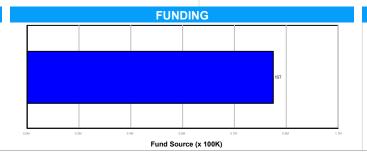
PARTICIPATION

SBE 0% Local 0 %

Contractor

Consultant

SBE 0% Local 0 %



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$870,000	\$853.064	98.05%	\$831.167	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032 BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.

Contractor: TBD

Project Manager: William Munker

OCOPC

Design work with Alan Gerwig-Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard.

SCOPE/NOTES

Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

Notes

Survey completed, Pre scope meeting on 7/23/18 to discuss project

and site conditions affecting new work.

SCHEDULE			
	Original	Actual	
Project Start	9/30/2017	4/1/2018	
Project Completion	12/28/2018	12/28/2018	

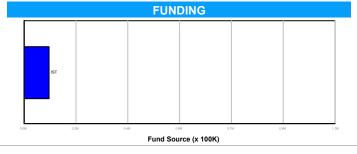
Consultant

SBE TBD Local TBD

PARTICIPATION

Contractor

SBE TBD Local TBD



FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$90,000	\$11,882	13.20%	\$11,882

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056 BCC District: 01 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: TBD Contractor: TBD Project Manager: Reid Raymond

Fund Source (x 100K)

Project Schedule and Update Forthcoming.

SCOPE/NOTES	SCHEDULE
Scope	Original Actual
Heavily used public septic system needs replacement. Failure would result in	

Notes

public restroom closure.

1 Tojout Manager.	_			
PARTICIPATION		FUNDI	NG	
Consultant				
SBE TBD Local TBD	IST			
Contractor				
SBE TBD				
Local TBD	0.0M 0.2M	0.4M 0.6M	0.7M	1.9M 1.

FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$50,000	\$10,267	20.53%	\$67

JACOBS



Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

Actual

Project Title: Triangle Park Septic System Replacement

Project Number: T059 BCC District: 06 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: TBD Contractor: TBD

Project Manager: Reid Raymond

SBE TBD

Local TBD

SBE TBD Local TBD

	SCOPE/NOTE
Scope	

Septic system to public restroom in one of our oldest parks needs replaced.

Notes

Project Schedule and Update Forthcoming.

PARTICIPATION FUNDING

Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$50,000 \$14,966 29.93% \$67

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Close Out Designer: N/A

Contractor: Wynn and Sons Project Manager: Ricard Gonzales

SCOPE/NOTES

Scope This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches

Notes

This project has been completed. Type 1 Transfer forthcoming.

	SCHEDULE	
	Original	Actual
Notice to Proceed	1/2/2018	1/2/2018
Start Date	1/2/2018	1/22/2018
Completion Date	2/28/2018	2/5/2018

SCHEDULE

Original

PARTICIPATION

SBE N/A Local N/A

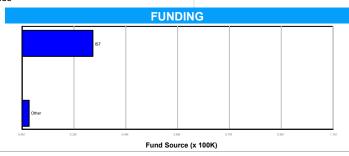
Contractor

Consultant

Consultant

Contractor

SBE 15% Local 100%



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$274,680	\$49,680	18.09%	\$49,680	





Small Cap Projects

Data Date: 07/19/2018

Report Date: 08/09/2018

\$24,153

DESCRIPTION/TEAM

Project Title: Veterans Park Irrigation Well Replacement

Project Number: T155 BCC District: 05

Delivery Method: Annual Construction Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Close Out

Designer:

Contractor: Arazoza Brothers Corp

Project Manager: Brian Marchinke

	SCOPE/NOTES
Scope	

This project will replace the failing irrigation well at Veteran's Memorial Park.

\$50,000

Notes

This project has been completed. Type 1 Transfer forthcoming.

	SCHEDULE	
	Original	Actual
Notice to Proceed	4/5/2018	4/5/2018
Start Date	4/5/2018	4/10/2018
Completion Date	4/12/2018	6/1/2018

48.31%

PARTICIPATION

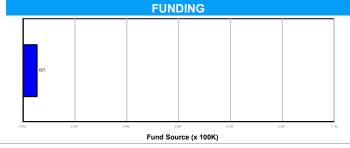
Consultant

SBE

Local

Contractor

SBE 100% Local 90%



Project Budget Committed % Committed Paid To Date A B C=B/A D

\$24,153