



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 08/20/2020

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
B04 - Bridge Modifications				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	600,000	600,000	\$297,693	\$160,245
Palm Beach Lakes Blvd over FEC R/R (937709)	1,500,000	1,500,000	\$350,577	\$37,893
Lake Osborne Dr. over Lake Bass Canal (PB934354)	600,000	600,000	\$325,459	\$160,038
Subtotal for Bridge Modifications :	2,700,000	2,700,000	\$973,729	\$358,176
B08 - Bridge Replacements				
Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	600,000	1,080,000	\$185,763	\$169,557
Kudza Rd. over LWDD Lat. 8 Canal (934312)	700,000	875,000	\$775,138	\$144,409
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	500,000	500,000	\$494,290	\$83,686
Belvedere Rd over E-3 canal (934205 & 934206)	450,000	450,000	\$361,979	\$51,989
Wabasso Dr. over LWDD Lat. 2 Canal (934237)	150,000	150,000	\$138,029	\$70,569
CR 880 (Old SR 80) Over C-51 Canal (930940)	2,700,000	2,700,000	\$0	\$0
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	700,000	700,000	\$0	\$0
Congress Ave. over PBC Lat. 2 Canal (934251)	200,000	200,000	\$192,710	\$25,039
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	150,000	150,000	\$11,513	\$11,379
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	150,000	150,000	\$127,790	\$25,102
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	6,000,000	6,000,000	\$0	\$0
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	700,000	700,000	\$0	\$0
Subtotal for Bridge Replacements :	13,000,000	13,655,000	\$2,287,211	\$578,384
C02 - CR 880 Canal Bank Stabilization				
CR 880 Canal Bank Stabilization	3,000,000	3,000,000	\$2,610,600	\$2,370,688
Subtotal for CR 880 Canal Bank Stabilization :	3,000,000	3,000,000	\$2,610,600	\$2,370,688
D02 - Drainage (Pipe Replacements)				
Sections of Kirk Road	500,000	413,014	\$413,014	\$413,014
Various other locations Countywide	500,000	500,000	\$444,628	\$444,628
Sections of Randolph Siding Rd.	300,000	300,000	\$100,517	\$100,517
Sections of Indiantown Road Pipe	200,000	149,566	\$149,567	\$149,567
Subtotal for Drainage (Pipe Replacements) :	1,500,000	1,362,580	\$1,107,726	\$1,107,726
D04 - Drainage Improvements				



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Engineering				
D04 - Drainage Improvements				
A1A from US1 to Donald Ross	100,000	100,000	\$71,180	\$34,169
Congress Ave. north of Linton Blvd.	100,000	100,000	\$31,515	\$190
Congress Ave. @ Palm Beach Lakes	0	500,000	\$0	\$0
Subtotal for Drainage Improvements :	200,000	700,000	\$102,695	\$34,359
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P04 - Pathways				
Hood Road from Briarlake Dr. to W. of Turnpike	200,000	200,000	\$68,918	\$61,147
Subtotal for Pathways :	200,000	200,000	\$68,918	\$61,147
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R04 - Resurfacing				
<i>Woolbright Road from Military Trail to Lawrence Road</i>	<i>1,000,000</i>	<i>792,152</i>	<i>\$792,153</i>	<i>\$792,153</i>
<i>Military Trail from PGA Blvd. to Donald Ross Rd.</i>	<i>1,800,000</i>	<i>1,576,226</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	<i>1,400,000</i>	<i>841,011</i>	<i>\$841,011</i>	<i>\$841,011</i>
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	<i>1,200,000</i>	<i>707,123</i>	<i>\$707,123</i>	<i>\$707,123</i>
<i>Lantana Rd. from west of SR7 to Turnpike</i>	<i>900,000</i>	<i>850,873</i>	<i>\$850,873</i>	<i>\$850,873</i>
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	<i>300,000</i>	<i>237,996</i>	<i>\$237,997</i>	<i>\$237,997</i>
CR 880	1,200,000	1,200,000	\$1,079,689	\$856,689
Brown's Farms Road	800,000	800,000	\$798,988	\$598,988
<i>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</i>	<i>2,200,000</i>	<i>1,782,687</i>	<i>\$1,782,688</i>	<i>\$1,782,688</i>
<i>Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	<i>1,600,000</i>	<i>1,691,783</i>	<i>\$1,691,784</i>	<i>\$1,691,784</i>
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	<i>1,500,000</i>	<i>1,296,344</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	<i>1,500,000</i>	<i>1,174,063</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>
<i>Military Trail from County Line to Palmetto Park Rd</i>	<i>900,000</i>	<i>572,987</i>	<i>\$572,987</i>	<i>\$572,987</i>
<i>Summit Blvd from Military Tr to Congress Ave.</i>	<i>700,000</i>	<i>574,408</i>	<i>\$574,408</i>	<i>\$574,408</i>
<i>Congress Ave. from Miner Rd. to south of Hypoluxo St.</i>	<i>600,000</i>	<i>455,403</i>	<i>\$455,402</i>	<i>\$455,402</i>
<i>Golf Road from Military Trail to Congress Ave.</i>	<i>600,000</i>	<i>688,717</i>	<i>\$688,717</i>	<i>\$688,582</i>
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	<i>500,000</i>	<i>498,454</i>	<i>\$498,453</i>	<i>\$498,453</i>
<i>Cannon Gate (residential roads)</i>	<i>400,000</i>	<i>238,477</i>	<i>\$238,478</i>	<i>\$238,478</i>
<i>Duda Extension from C.R. 880 to Gator Blvd.</i>	<i>300,000</i>	<i>212,005</i>	<i>\$212,006</i>	<i>\$212,006</i>
<i>Sam Center Rd. from C.R. 880 to Gator Blvd.</i>	<i>200,000</i>	<i>181,890</i>	<i>\$181,890</i>	<i>\$181,890</i>
<i>Community Dr. from Haverhill Rd. to Military Trail</i>	<i>200,000</i>	<i>187,044</i>	<i>\$187,044</i>	<i>\$187,044</i>
<i>Pratt Whitney Rd. from Indiantown Rd. to north County line</i>	<i>200,000</i>	<i>133,066</i>	<i>\$133,066</i>	<i>\$133,066</i>
<i>Old Boynton Rd. from Knuth Rd. to Congress Ave.</i>	<i>200,000</i>	<i>192,013</i>	<i>\$192,013</i>	<i>\$192,013</i>
<i>Randolph Siding Rd. from 110th to Jupiter Farms Rd.</i>	<i>200,000</i>	<i>143,770</i>	<i>\$143,771</i>	<i>\$143,771</i>
<i>Jog Road from Lake Ida Rd to Boynton Beach Blvd</i>	<i>1,800,000</i>	<i>2,191,121</i>	<i>\$2,191,122</i>	<i>\$2,191,122</i>
<i>SW 18th St. from SR7 to Boca Rio Rd.</i>	<i>900,000</i>	<i>822,297</i>	<i>\$822,296</i>	<i>\$822,296</i>
Lantana Rd from I-95 to US-1	500,000	500,000	\$2,735	\$2,735
<i>Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</i>	<i>500,000</i>	<i>536,328</i>	<i>\$536,328</i>	<i>\$536,328</i>
<i>Jog Rd. from Summit Blvd to Gun Club Rd.</i>	<i>400,000</i>	<i>415,825</i>	<i>\$415,825</i>	<i>\$415,825</i>
<i>Frederick Small Rd from Central Blvd. to Military Trail</i>	<i>300,000</i>	<i>287,784</i>	<i>\$287,783</i>	<i>\$287,783</i>
<i>Woolbright Rd. from Lawrence Rd to Congress Ave.</i>	<i>200,000</i>	<i>199,335</i>	<i>\$199,335</i>	<i>\$199,335</i>
<i>Frederick Small Rd. from Military Trail to Palmwood Rd.</i>	<i>200,000</i>	<i>270,040</i>	<i>\$270,040</i>	<i>\$270,040</i>



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Engineering				
R04 - Resurfacing				
<i>Northtree (residential roads)</i>	<i>200,000</i>	<i>195,062</i>	<i>\$195,061</i>	<i>\$195,061</i>
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	1,000,000	1,000,000	\$854,503	\$503
Lake Ida Rd from Congress Ave to Swinton Ave.	700,000	700,000	\$586,797	\$13,797
Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	700,000	700,000	\$628,852	\$628,852
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	400,000	400,000	\$378,014	\$378,014
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	300,000	300,000	\$300,000	\$300,000
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	300,000	300,000	\$151	\$151
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	200,000	200,000	\$171,991	\$149,991
Subtotal for Resurfacing :	29,000,000	26,046,284	\$24,764,945	\$22,875,872
S08 - Signals and Signal Systems				
Boynton Beach Blvd. & Seacrest Blvd.	400,000	400,000	\$71,714	\$14,463
Blue Heron Blvd. & Riviera FS # 2	400,000	400,000	\$45,640	\$18,574
Video Detection (80 +/- intersection)	200,000	200,000	\$199,000	\$199,000
School Zone System Upgrade	0	497,779	\$497,780	\$497,780
Subtotal for Signals and Signal Systems :	1,000,000	1,497,779	\$814,134	\$729,817
S14 - Street Lighting				
Street Lighting LED Replacements Countywide FY18	1,950,000	1,950,000	\$530,064	\$438,045
Street Lighting LED Replacements Countywide FY19	820,000	820,000	\$4,320	\$4,320
Belvedere Homes	180,000	180,000	\$914	\$914
San Castle	180,000	180,000	\$90	\$90
Street Lighting LED Replacements Countywide FY20	12,000	12,000	\$421	\$421
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	0	106,000	\$20,707	\$11,098
Subtotal for Street Lighting :	3,142,000	3,248,000	\$556,517	\$454,890
S16 - Striping				
Sections of Jog Road	350,000	350,000	\$341,332	\$341,332
Sections of Military Trail	200,000	200,000	\$136,687	\$136,687
Sections of Congress Avenue	100,000	100,000	\$67,559	\$67,559
Sections of Gateway Blvd.	100,000	100,000	\$76,915	\$76,915
Sections of Seacrest Blvd.	100,000	100,000	\$31,615	\$31,615
Sections of Old Dixie Hwy.	50,000	50,000	\$16,285	\$16,285
Sections of Clint Moore Road	50,000	50,000	\$48,649	\$34,182
Sections of Hagen Ranch Road	50,000	50,000	\$49,596	\$49,596
Sections of Palm Beach Lakes Blvd.	50,000	50,000	\$29,252	\$29,252
Sections of Lyons Road	200,000	200,000	\$133,670	\$133,670
Sections of Haverhill Road	100,000	100,000	\$53,059	\$53,059
Sections of Belvedere Road	100,000	100,000	\$23,128	\$23,128
Sections of Yamato Road	125,000	125,000	\$73,526	\$73,526



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Engineering				
S16 - Striping				
Sections of Indiantown Road Striping	75,000	75,000	\$5,535	\$5,535
Sections of Palmetto Park Road	75,000	75,000	\$52,683	\$52,683
Sections of Hypoluxo Road	75,000	75,000	\$66,843	\$66,843
Sections of Australian Avenue	75,000	75,000	\$13,540	\$13,540
Sections of Lantana Road	75,000	75,000	\$348	\$348
Sections of Okeechobee Blvd.	50,000	50,000	\$44,721	\$44,721
Sections of 10th Avenue North	50,000	50,000	\$17,538	\$17,538
Sections of 45th Street	50,000	50,000	\$33,067	\$33,067
Sections of Lake Ida Road	50,000	50,000	\$25	\$25
Sections of Lawrence Road	50,000	50,000	\$25	\$25
Sections of Donald Ross Road	50,000	50,000	\$25	\$25
Sections of Summit Blvd.	50,000	125,000	\$33,095	\$33,095
Subtotal for Striping :	2,300,000	2,375,000	\$1,348,718	\$1,334,251
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Z90 - Department Reserves				
Engineering Department Reserves	0	1,257,357		
Subtotal for Department Reserves :	0	1,257,357		
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Total for Engineering:	56,042,000	56,042,000	\$34,635,194	\$29,905,309
Facilities Development & Operations				
G02 - General Government Facilities				
Four Points	450,000	450,000	\$54,192	\$25,762
Countywide ADA Renovations	250,000	250,000	\$60,301	\$35,529
Countywide Radio Replacement	870,000	869,557	\$869,559	\$869,558
Animal Care & Control	13,000,000	13,000,000	\$340,996	\$119,959
South County Admin Complex Redevelopment	3,000,000	3,000,000	\$1,508	\$1,508
Subtotal for General Government Facilities :	17,570,000	17,569,557	\$1,326,557	\$1,052,316
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H02 - Housing				
Housing Units for Homeless, Extremely Low Income, & Low Income	10,200,000	10,200,000	\$56,448	\$45,872
Central County Housing Resource Center	5,700,000	5,700,000	\$30,215	\$30,215
Subtotal for Housing :	15,900,000	15,900,000	\$86,663	\$76,087
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J02 - Judicial				
Courthouse Electronics System R&R/Command Center	12,999,700	12,999,700	\$12,992,153	\$9,655,520
Subtotal for Judicial :	12,999,700	12,999,700	\$12,992,153	\$9,655,520



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Facilities Development & Operations

S04 - Sheriff				
<i>Radios Replacement</i>	7,432,384	7,432,328	\$7,432,329	\$7,432,329
Vehicle Replacement	10,951,540	10,951,540	\$7,149,534	\$7,149,534
Subtotal for Sheriff :	18,383,924	18,383,868	\$14,581,863	\$14,581,863

S06 - Sheriff - FDO				
Evidence Building	21,336,540	21,336,540	\$19,863,883	\$19,036,713
Headquarters R&R	23,482,000	23,482,000	\$3,086,958	\$1,297,424
Main Detention Center Electronics	10,300,000	10,300,000	\$9,758,639	\$8,544,601
Lake Worth West Substation	1,213,460	1,213,460	\$6,161	\$6,161
Detention Center Facilities R/R (Phases 3-5)	33,000,000	33,000,000	\$7,701,565	\$7,118,484
Subtotal for Sheriff - FDO :	89,332,000	89,332,000	\$40,417,206	\$36,003,384

Z90 - Department Reserves				
FDO Department Reserves	0	499		
Subtotal for Department Reserves :	0	499		

Total for Facilities Development & Operations:	154,185,624	154,185,624	\$69,404,443	\$61,369,170
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Parks and Recreation

A02 - Aquatic Facility Repair and Replacement				
Lake Lytal Pool Facility Replacement	6,000,000	6,000,000	\$86,902	\$86,902
Santaluces Pool Facility Renovation	850,000	850,000	\$594,946	\$594,946
Therapeutic Recreation Pool Resurfacing	64,500	64,500	\$501	\$501
Aqua Crest Pool Facility Replacement	6,000,000	6,000,000	\$116,868	\$69,507
Subtotal for Aquatic Facility Repair and Replacement :	12,914,500	12,914,500	\$799,217	\$751,857

A04 - Asphalt Paving & Striping				
<i>JPP Pathway Repairs</i>	50,000	50,000	\$50,000	\$50,000
<i>Okeehetee North Pathway Repairs</i>	44,000	44,000	\$44,000	\$44,000
<i>BASCR Pathway Repairs</i>	40,000	40,000	\$40,000	\$40,000
<i>Okeehetee Nature Center Pathway Repairs</i>	35,000	35,000	\$35,000	\$35,000
<i>BASCR Dog Park Pathway Repairs</i>	25,000	25,000	\$25,000	\$25,000
<i>Dyer Park Pathway Repairs</i>	25,000	25,000	\$25,000	\$25,000
<i>Lake Ida Dog Park Pathway Repairs</i>	25,000	25,000	\$25,000	\$25,000
<i>Glades Pioneer Pathway Repairs</i>	20,000	20,000	\$20,000	\$20,000
<i>Caloosa Park Pathway Repairs</i>	16,000	16,000	\$16,000	\$16,000
<i>Cabana Colony Pathway Repairs</i>	8,000	8,000	\$8,000	\$8,000



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Parks and Recreation				
A04 - Asphalt Paving & Striping				
<i>Okeehelée North Roadway Repairs</i>	15,000	15,000	\$15,000	\$15,000
<i>West Boynton Park Parking Lot Repairs</i>	10,000	10,000	\$10,000	\$10,000
<i>South Inlet Parking Lot Repairs</i>	8,100	8,100	\$8,100	\$8,100
<i>Ocean Inlet Pathway Repairs</i>	7,000	7,000	\$7,000	\$7,000
<i>Seminole Palms Parking Lot Repairs</i>	6,000	5,851	\$5,851	\$5,851
<i>South Bay Pathway Repairs</i>	5,850	5,850	\$5,850	\$5,850
<i>Veterans Parking Lot Repairs</i>	5,000	5,000	\$5,001	\$5,001
<i>Seminole Palms Pathway Repairs</i>	4,000	4,000	\$4,000	\$4,000
John Stretch Roadway Repairs	180,000	180,000	\$90	\$90
<i>Santaluces Pathway Repairs</i>	65,000	65,000	\$65,000	\$65,000
Veterans Park Pathway Repairs	45,000	45,000	\$45,000	\$36,262
West Boynton Park Pathway (Asphalt)	20,000	20,000	\$20,000	\$8
Subtotal for Asphalt Paving & Striping :	658,950	658,801	\$478,892	\$450,162
A06 - Athletic Field Renovations				
West Boynton Park Athletic Field Renovation	2,000,000	988,342	\$20,712	\$18,354
Buttonwood Park Athletic Field Renovation	1,500,000	11,658	\$11,658	\$11,658
Dyer Park Athletic Field Renovation	6,000,000	6,000,000	\$22,180	\$17,422
Caloosa Park Athletic Field Renovation	4,000,000	4,000,000	\$27,266	\$25,505
JPP Athletic Field Renovation	3,220,000	3,220,000	\$18,965	\$18,182
Loggers Run Park Athletic Field Renovation	3,200,000	3,200,000	\$17,229	\$16,582
Subtotal for Athletic Field Renovations :	19,920,000	17,420,000	\$118,011	\$107,703
B06 - Bridge or Boardwalk Replacement				
BASCR Nature Trail Boardwalk Replacement	225,000	225,000	\$225,000	\$225,000
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	60,000	0	\$0	\$0
Beach Access Dune Crossover and Dock Repair and Replacement	75,000	75,000	\$74,218	\$50,018
Subtotal for Bridge or Boardwalk Replacement :	360,000	300,000	\$299,218	\$275,018
E02 - Existing Park Redevelopment or Expansion				
Bert Winters Park Redevelopment	200,000	200,000	\$78,405	\$74,586
Samuel Friedland District Park Expansion	3,000,000	3,000,000	\$15,030	\$14,443
Westgate Park Restroom and Athletic Field Renovation	250,000	250,000	\$529	\$529
Subtotal for Existing Park Redevelopment or Expansion :	3,450,000	3,450,000	\$93,964	\$89,558
F02 - Fencing Replacement				
Countywide Fencing Replacement	70,000	70,000	\$70,000	\$30
Subtotal for Fencing Replacement :	70,000	70,000	\$70,000	\$30



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Parks and Recreation				
F04 - Fresh Water Boat Ramps				
JPP Boat Ramp Replacement	400,000	400,000	\$201	\$201
Subtotal for Fresh Water Boat Ramps :	400,000	400,000	\$201	\$201
G04 - Group Pavilion Replacement				
Jupiter Island Pavilion Replacement	150,000	86,044	\$86,044	\$86,044
Lake Biwa Pavilion Replacement	300,000	300,000	\$151	\$151
Subtotal for Group Pavilion Replacement :	450,000	386,044	\$86,195	\$86,195
N02 - New Park Development				
Community Park New Development	1,000,000	1,000,000	\$131,107	\$114,583
Subtotal for New Park Development :	1,000,000	1,000,000	\$131,107	\$114,583
P02 - Parking Lot Lighting Replacement				
Ocean Inlet Park Street and Parking Lot Light Replacement	84,000	84,000	\$10,870	\$5,008
Jupiter Farms Parking Lot Light Replacement	60,000	60,000	\$14,099	\$11,475
Subtotal for Parking Lot Lighting Replacement :	144,000	144,000	\$38,358	\$22,804
P06 - Playground Replacement				
JPP Osborne Boundless Playground Surface Replacement	175,000	166,839	\$166,839	\$166,839
Playground Replacement Countywide FY17	398,750	555,500	\$510,049	\$355,219
West Boynton Park Playground Surface Replacement	85,000	77,052	\$77,052	\$77,052
Lake Lytal Park Activity Building Playground Replacement	77,750	77,750	\$77,750	\$77,750
Playground Replacement Countywide FY18	812,000	2,401,750	\$41,248	\$41,020
Playground Replacement Countywide FY19	421,500	375,000	\$8,179	\$8,179
West Boynton Skate Park Repair and Renovation	150,000	150,000	\$150,000	\$150,000
BASCR Boundless Playground Surface Replacement	100,000	82,256	\$82,256	\$82,256
Limestone Creek ADA Playground Surface Replacement	40,000	15,984	\$15,984	\$15,984
Subtotal for Playground Replacement :	2,260,000	3,902,131	\$1,129,357	\$974,299
P08 - Public Building Repair Replacement & Expansion				
Sunset Cove Amphitheater Sound System Replacement	150,000	150,000	\$3,216	\$3,216
JBE Barn Painting and Rust Treatment	250,000	250,000	\$1,159	\$1,159
JBE Sound System Replacement	120,000	113,455	\$113,456	\$113,456
Ocean Rescue Wooden Guard Tower Repair and Renovation	60,000	60,000	\$8,621	\$8,616



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Parks and Recreation				
P08 - Public Building Repair Replacement & Expansion				
JPP Triplex Building Replacement	780,000	780,000	\$392	\$392
Dubois Park Var Historic Building Repair and Renovation	250,000	250,000	\$126	\$126
Ocean Inlet Park and Marina Renovation and Expansion	0	2,500,000	\$256,804	\$256,804
Subtotal for Public Building Repair Replacement & Expansion :	1,610,000	4,103,455	\$383,773	\$383,768
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R02 - Restroom Replacement				
<i>Kreusler Park Restroom Replacement-</i>	<i>200,000</i>	<i>88,485</i>	<i>\$88,486</i>	<i>\$88,486</i>
Subtotal for Restroom Replacement :	200,000	88,485	\$88,486	\$88,486
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S02 - Sanitary Sewer/Septic Systems				
<i>Canal Point Community Center Septic System Replacement</i>	<i>50,000</i>	<i>35,647</i>	<i>\$35,648</i>	<i>\$35,648</i>
Loxahatchee Groves Septic System Replacement	50,000	50,000	\$26,620	\$26,620
Lake Ida West Park Septic System Replacement	150,000	150,000	\$695	\$695
Juno Park Septic System Replacement	50,000	50,000	\$50,001	\$25,563
Jupiter Farms Park Septic System Replacement	50,000	50,000	\$232	\$232
Okeeheelee Caretaker Septic System Replacement	50,000	50,000	\$232	\$232
<i>Triangle Park Septic System Replacement</i>	<i>50,000</i>	<i>20,023</i>	<i>\$20,024</i>	<i>\$20,024</i>
Caloosa Park Septic System Replacement	100,000	100,000	\$50	\$50
Gulfstream Park Septic System Replacement	100,000	100,000	\$50	\$50
Duncan Padget Maintenance Office Septic System Replacement	50,000	50,000	\$25	\$25
<i>Veterans Park Irrigation Well Replacement</i>	<i>0</i>	<i>24,262</i>	<i>\$24,262</i>	<i>\$24,262</i>
Subtotal for Sanitary Sewer/Septic Systems :	700,000	679,932	\$157,839	\$133,402
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S10 - Sport Court Replacement/ Resurfacing				
Haverhill Park Racquetball Court Replacement	270,000	286,251	\$1,252	\$1,252
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>12,000</i>	<i>12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<i>20,000</i>	<i>20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
Caloosa Park Racquetball Court Replacement	658,647	658,647	\$331	\$331
Subtotal for Sport Court Replacement/ Resurfacing :	960,647	976,898	\$33,583	\$33,583
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S12 - Sports Lighting Replacement				
Sports Lighting Replacement Countywide FY17	4,200,000	4,200,000	\$3,430,978	\$1,938,403
Sports Lighting Replacement Countywide FY18	1,200,000	1,200,000	\$208,724	\$110,924
Sports Lighting Replacement Countywide FY19	200,000	200,000	\$3,186	\$3,186
Sports Lighting Replacement Countywide FY20	1,300,000	1,300,000	\$110,757	\$58,177
Subtotal for Sports Lighting Replacement :	6,900,000	6,900,000	\$3,753,645	\$2,110,690



Palm Beach County Infrastructure Sales Tax Program
 Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
Z90 - Department Reserves				
Parks Department Reserves	0	303,851		
Subtotal for Department Reserves :	0	303,851		
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Total for Parks and Recreation:	51,998,097	53,698,097	\$7,653,108	\$5,622,337
Program				
Z90 - Department Reserves				
Program Reserves	0	0		
Subtotal for Department Reserves :	0	0		
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Total for Program:	0	0		
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Grand Totals:	262,225,721	263,925,721	\$112,859,543	\$97,034,625