

Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	9/30/2015	9/30/2015
Project Number: 1475	The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Completion	7/1/2021	2/1/2021
BCC District: 03	update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.	Construction Bid Date	9/1/2021	4/13/2021
Delivery Method: Design CCNA	protection, and enhance pedestrian sidewark safety.	Construction Start	12/1/2021	2/22/2022
Category: B08-Bridge Replacements	Notes	Construction Complete	4/1/2023	
Status: Construction	The project is funded with 5-Year Road Program (RP) funding and			
Designer: Alan Gerwig & Assoc.	IST funding. Design (using RP funds) is complete. The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$3.1m.			
Contractor: Ranger	The IST partially funds the (bridge) const. at \$700,000 in FY19.			
Project Manager: Maroun Azzi	Construction is ongoing (20% complete).			
PARTICIPATION FUND	ING	FINANCIAL SUMMARY	1	
onsultant				
SBE 100% MBE 0%	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
NBE 0% Local 100%	IST \$700,000	\$128,212	18.32%	\$109,772
ontractor				
SBE 21.2% MBE 0%				
	0.7M 0.5M 1.1M			
WBE 0% Local 100% Fund Source	ce (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	SCOPE/NOTES Scope		Original	Actual
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal	Scope This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	Original 3/13/2018	Actual 3/21/2018
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Contract Notice to Proceed Design Completion	Original 3/13/2018 12/1/2022	
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal Project Number: 1521 BCC District: 05	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope	Design Contract Notice to Proceed	Original 3/13/2018	
Project Title:Smith Sundy Rd. over LWDD Lat. 33 CanalProject Number:1521BCC District:05Delivery Method:Design CCNA	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           3/13/2018           12/1/2022           2/1/2023           7/1/2023	
Project Title:Smith Sundy Rd. over LWDD Lat. 33 CanalProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge Modifications	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 3/13/2018 12/1/2022 2/1/2023	
Project Title:Smith Sundy Rd. over LWDD Lat. 33 CanalProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:Design	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           3/13/2018           12/1/2022           2/1/2023           7/1/2023	
Project Title:Smith Sundy Rd. over LWDD Lat. 33 CanalProject Number:1521BCC District:05Delivery Method:Design CCNACategory:804-Bridge ModificationsStatus:DesignDesign:Wantman Group	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           3/13/2018           12/1/2022           2/1/2023           7/1/2023	
Project Title:Smith Sundy Rd. over LWDD Lat. 33 CanalProject Number:1521BCC District:05Delivery Method:Design CCNACategory:804-Bridge ModificationsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           3/13/2018           12/1/2022           2/1/2023           7/1/2023	
Project Title:Smith Sundy Rd. over LWDD Lat. 33 CanalProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (65% complete).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 3/13/2018 12/1/2022 2/1/2023 7/1/2023 7/1/2024	
Project Title:Smith Sundy Rd. over LWDD Lat. 33 CanalProject Number:1521BCC District:05Delivery Method:Design CCNACategory:B04-Bridge ModificationsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-SmithPARTICIPATION	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (65% complete).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 3/13/2018 12/1/2022 2/1/2023 7/1/2023 7/1/2024	
Project Title:Smith Sundy Rd. over LWDD Lat. 33 CanalProject Number:1521BCC District:05Delivery Method:Design CCNACategory:804-Bridge ModificationsStatus:DesignDesigner:Wantman GroupContractor:TBD (bid)Project Manager:Kristine Frazell-SmithPARTICIPATION	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.         Notes         Design is ongoing (65% complete).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           3/13/2018           12/1/2022           2/1/2023           7/1/2023           7/1/2024	3/21/2018
Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal         Project Number:       1521         BCC Distric:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       FUND	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.         Notes         Design is ongoing (65% complete).         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 3/13/2018 12/1/2022 2/1/2023 7/1/2023 7/1/2024	3/21/2018 Paid To Date
Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       FUND         SBE       62.5%	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.         Notes         Design is ongoing (65% complete).         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 3/13/2018 12/1/2022 2/1/2023 7/1/2023 7/1/2024 % Committed C=B/A	3/21/2018 Paid To Date D
Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       FUND         onsultant	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.         Notes         Design is ongoing (65% complete).         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 3/13/2018 12/1/2022 2/1/2023 7/1/2023 7/1/2024	3/21/2018 Paid To Date
Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       FUND         onsultant	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.         Notes         Design is ongoing (65% complete).         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 3/13/2018 12/1/2022 2/1/2023 7/1/2023 7/1/2024 % Committed C=B/A	3/21/2018 Paid To Date D
Project Title:       Smith Sundy Rd. over LWDD Lat. 33 Canal         Project Number:       1521         BCC District:       05         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       Wantman Group         Contractor:       TBD (bid)         Project Manager:       Kristine Frazell-Smith         PARTICIPATION       FUND         SBE       62.5%	Scope         This project will replace an existing bridge that was built over 50 years ago.         The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.         Notes         Design is ongoing (65% complete).         ING	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 3/13/2018 12/1/2022 2/1/2023 7/1/2023 7/1/2024 % Committed C=B/A	3/21/2018 Paid To Date D



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Data Date: 9/15/2022

DESCRIPTION/TEAM	s s s s s s s s s s s s s s s s s s s	COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Military Trail	This project consists of restriping set	ctions of Military Trail.	Palmetto Park to Clint Moore Co	•	11/20/201
Project Number: 1541			18th Street to Palmetto Park Co	mplete 12/18/2017	12/18/201
BCC District: CW					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheo completed. The project is funded				
Designer: N/A	2021 and \$100,000 in FY 2022 t				
Contractor: Oglesby/Southwide	\$900,000.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RΥ	
nsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A					
VBE N/A Local N/A	IST	A	В	C=B/A	D
		\$900,000	\$137,133	15.24%	\$137,133
ontractor					
BE 92% MBE 0%					
/BE 0% Local 92%	Collisi Collis				
DESCRIPTION/TEAM	s	COPE/NOTES		SCHEDULE	
	Scone			Original	Actual
Project Title: Lake Osborne Dr. over Lake Bass Canal (PB	I his project will replace an existing	bridge that was built over 60 years ago.	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542		y (lane widths, bike lanes, parapets), /e roadway drainage, restore the slope	Study Start	8/2/2017	8/2/2017
BCC District: 02	protection, and enhance pedestriar		Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA Category: B04-Bridge Modifications			Design Completion	3/1/2023	
Category: B04-Bridge Modifications Status: Design	Notes Design is ongoing (70% complet	a)	Construction Bid Date	7/1/2023	
Designer: Stantec	Design is origoing (70% complete	<i>'</i> ]•	Construction Start	12/1/2023	
Contractor: TBD (bid)			Construction Complete	12/1/2024	
Project Manager: Kristine Frazell-Smith					
Project Manager Insure Prazer-onnut	FUNDING		FINANCIAL SUMMAR	eV	
onsultant		Project Budget	Committed	% Committed	Paid To Date
					D
		Α	В	C=B/A	
BBE 28.9% MBE 27.7%		A \$1.500.000	_		\$251.659
SBE 28.9% MBE 27.7% VBE 0% Local 95%		A \$1,500,000	B\$373,291	24.89%	\$251,659
			_		\$251,659
BBE 28.9% MBE 27.7% /BE 0% Local 95% ntractor	EM 27M 65M 11		_		\$251,659



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM		SCO	PE/NOTES		SCHEDULE	
	s	Scope			Original	Actual
Project Title: Sections of Congress Avenue		his project consists of restriping section	ns of Congress Avenue.	Palm Beach Lakes to 45th Street	Comple 10/6/2017	10/6/2017
Project Number: 1543				Okeehobee to Palm Beach Lakes	Comple 2/6/2018	2/6/2018
BCC District: Multiple				Silver Beach to Water Tower	3/18/2019	3/18/2019
Delivery Method: Annual Striping Contract				Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Category: S16-Striping		lotes		Linton to Lake Ida	12/1/2021	1/11/2022
Status: Construction		The restriping construction schedulec completed. The project is funded at \$		Yamato to Clint Moore	3/1/2022	2/15/2022
Designer: N/A		2021 thru FY 2025 and \$200,000 in F		MLK to Blue Heron	4/1/2022	3/25/2022
Contractor: Oglesby/Southwide		800,000.	5	West Park Ave. to Nothlake	4/1/2022	3/25/2022
Project Manager: Larry Kelly						
PARTICIPATION	FUNDING			FINANCIAL SUMMAR	Y	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A				B		D
BE N/A Local N/A		IST	A \$800,000	\$206,344	C=B/A	\$206,344
ntractor			\$800,000	\$206,344	25.79%	\$206,344
BE 68% MBE 0%						
/BE 0% Local 68%	0.4M 0.5M Fund Source (x 100)	0.7M 0.5M 1.1M				
	دمت معند Fund Source (x 100i	К)				
BE 0% Local 68% DESCRIPTION/TEAM		к) SCO	PE/NOTES		SCHEDULE	
	S	к) SCO Scope		Haren Banch Road to log Road	Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd.	S	к) SCO		Hagen Ranch Road to Jog Road	Original Complei 8/24/2017	8/24/2017
DESCRIPTION/TEAM	S	к) SCO Scope		Hagen Ranch Road to Jog Road Military to Congress Complete	Original	8/24/2017
DESCRIPTION/TEAM Project Title: Sections of Gateway Blvd. Project Number: 1544	S	к) SCO Scope		-	Original Complei 8/24/2017	8/24/2017
DESCRIPTION/TEAM         Project Title:       Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02	S	к) SCO Scope		-	Original Complei 8/24/2017	8/24/2017
DESCRIPTION/TEAM         Project Title:       Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02         Delivery Method:       Annual Striping Contract	S	ік) Scope This project consists of restriping section	ns of Gateway Boulevard.	-	Original Complei 8/24/2017	8/24/2017
DESCRIPTION/TEAMProject Title:Sections of Gateway Blvd.Project Number:1544BCC District:02Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction	<b>S</b> TT <b>N</b> TT	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been	-	Original Complei 8/24/2017	8/24/2017
DESCRIPTION/TEAMProject Title:Sections of Gateway Blvd.Project Number:1544BCC District:02Delivery Method:Annual Striping ContractCategory:S16-Striping	<b>S</b> TT <b>N</b> TT	iк) Scope This project consists of restriping section Notes The restriping construction scheduled	ns of Gateway Boulevard. d for FY 2017 has been	-	Original Complei 8/24/2017	8/24/2017
DESCRIPTION/TEAMProject Title:Sections of Gateway Blvd.Project Number:1544BCC District:02Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	<b>S</b> TT <b>N</b> TT	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been	-	Original Complei 8/24/2017	Actual 8/24/2017 1/22/2018
DESCRIPTION/TEAMProject Title:Sections of Gateway Blvd.Project Number:1544BCC District:02Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	<b>S</b> TT <b>N</b> TT	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been	Military to Congress Complete	Original Comple: 8/24/2017 1/22/2018	8/24/2017
DESCRIPTION/TEAMProject Title:Sections of Gateway Blvd.Project Number:1544BCC District:02Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	<b>S</b> TI <b>N</b> TI CC 21	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been	-	Original Comple: 8/24/2017 1/22/2018	8/24/2017
DESCRIPTION/TEAM         Project Title:       Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Construction	<b>S</b> TI <b>N</b> TI CC 21	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been	Military to Congress Complete	Original Comple: 8/24/2017 1/22/2018	8/24/2017
DESCRIPTION/TEAM         Project Title:       Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION	<b>S</b> TI <b>N</b> TI CC 21	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been 5100,000 in FY 2017 and FY Project Budget	Military to Congress Complete	Original           Comple!         8/24/2017           1/22/2018         1/22/2018           Y         % Committed	8/24/2017 1/22/2018
DESCRIPTION/TEAM         Project Title:       Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         MBE       N/A	<b>S</b> TI <b>N</b> TI CC 21	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been 5100,000 in FY 2017 and FY Project Budget	Military to Congress Complete FINANCIAL SUMMAR Committed B	Original           Comple!         8/24/2017           1/22/2018         1/22/2018           Y         % Committed           C=B/A	8/24/2017 1/22/2018 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Construction         nsultant       MBE	<b>S</b> TI <b>N</b> TI CC 21	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been 5100,000 in FY 2017 and FY Project Budget	Military to Congress Complete FINANCIAL SUMMAR Committed	Original           Comple!         8/24/2017           1/22/2018         1/22/2018           Y         % Committed	8/24/2017 1/22/2018 Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         MBE       N/A         BE       N/A         Local       N/A	<b>S</b> TI <b>N</b> TI CC 21	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been 5100,000 in FY 2017 and FY Project Budget	Military to Congress Complete FINANCIAL SUMMAR Committed B	Original           Comple!         8/24/2017           1/22/2018         1/22/2018           Y         % Committed           C=B/A	8/24/2017 1/22/2018 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Gateway Blvd.         Project Number:       1544         BCC District:       02         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         BE       N/A       Local       N/A	<b>S</b> TI <b>N</b> TI CC 21	iк) Scope This project consists of restriping section Notes The restriping construction scheduled completed. The project is funded at \$	ns of Gateway Boulevard. d for FY 2017 has been 5100,000 in FY 2017 and FY Project Budget	Military to Congress Complete FINANCIAL SUMMAR Committed B	Original           Comple!         8/24/2017           1/22/2018         1/22/2018           Y         % Committed           C=B/A	8/24/2017 1/22/2018 Paid To Date D



Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Seacrest Blvd.	This project consists of restriping sections of Sea	acrest Boulevard.	SW 26th to Boynton Beach Blvd. C	-	9/6/2017
Project Number: 1545					
BCC District: 07					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY completed. The project is funded at \$50,000 i				
Designer: N/A	FY 2023 and FY 2025 for a total funding of \$2				
Contractor: Southwide Project Manager: Larry Kelly					
				7	
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		Α	В	C=B/A	D
BE N/A Local N/A		\$200,000	\$31,670	15.84%	\$31,670
ntractor					
BE 100% MBE 0%					
0.0M 0.2M 0.4M	0.8M 0.7M 0.3M 1.1M				
A000/					
BE 0% Local 100%	Fund Source (x 100K)				
BE 0% Local 100% DESCRIPTION/TEAM		DTES		SCHEDULE	
DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/NC			Original	Actual
	Fund Source (x 100K) SCOPE/NC		Boca Raton city limits to Lindell Ro	Original ad Cor 11/20/2017	11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Old Dixie Hwy.	Fund Source (x 100K) SCOPE/NC		Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con	Original           ad Cor         11/20/2017           nplete         11/20/2017	11/20/2017 11/20/2017
DESCRIPTION/TEAM Project Title: Sections of Old Dixie Hwy. Project Number: 1546	Fund Source (x 100K) SCOPE/NC		Boca Raton city limits to Lindell Ro	Original ad Cor 11/20/2017	11/20/2017
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping	Fund Source (x 100K) SCOPE/NC		Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con	Original           ad Cor         11/20/2017           nplete         11/20/2017	11/20/2017 11/20/2017
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY :	Dixie Highway. 2017 has been	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con	Original           ad Cor         11/20/2017           nplete         11/20/2017	11/20/2017 11/20/2017
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY is completed. The project is funded at \$50,000	Dixie Highway. 2017 has been in FY 2017, and	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con	Original           ad Cor         11/20/2017           nplete         11/20/2017	11/20/2017 11/20/2017
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000         \$100,000 in FY 2021 and FY 2023, and \$125	Dixie Highway. 2017 has been in FY 2017, and	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con	Original           ad Cor         11/20/2017           nplete         11/20/2017	11/20/2017 11/20/2017
DESCRIPTION/TEAMProject Title:Sections of Old Dixie Hwy.Project Number:1546BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY :         completed. The project is funded at \$50,000         \$100,000 in FY 2021 and FY 2023, and \$125         total funding of \$375,000.	Dixie Highway. 2017 has been in FY 2017, and	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con Alt. A-1-A to County Line Rd.	Original           ad Cor         11/20/2017           nplete         11/20/2017           7/1/2021         7/1/2021	11/20/2017 11/20/2017
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY 2 completed. The project is funded at \$50,000         \$100,000 in FY 2021 and FY 2023, and \$125	Dixie Highway. 2017 has been in FY 2017, and	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con	Original           ad Cor         11/20/2017           nplete         11/20/2017           7/1/2021         7/1/2021	11/20/2017 11/20/2017
DESCRIPTION/TEAMProject Title:Sections of Old Dixie Hwy.Project Number:1546BCC District:07Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY :         completed. The project is funded at \$50,000         \$100,000 in FY 2021 and FY 2023, and \$125         total funding of \$375,000.	Dixie Highway. 2017 has been in FY 2017, and ,000 in FY 2026 for a	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con Alt. A-1-A to County Line Rd.	Original           ad Cor         11/20/2017           nplete         11/20/2017           7/1/2021         7/1/2021	11/20/2017 11/20/2017 6/25/2021
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image:	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY :         completed. The project is funded at \$50,000         \$100,000 in FY 2021 and FY 2023, and \$125         total funding of \$375,000.	Dixie Highway. 2017 has been in FY 2017, and ,000 in FY 2026 for a <b>Project Budget</b>	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed	Original           ad Cor         11/20/2017           nplete         11/20/2017           7/1/2021         7/1/2021	11/20/2017 11/20/2017 6/25/2021 Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY :         completed. The project is funded at \$50,000         \$100,000 in FY 2021 and FY 2023, and \$125         total funding of \$375,000.	Dixie Highway. 2017 has been in FY 2017, and ,000 in FY 2026 for a Project Budget A	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed B	Original           ad Cor         11/20/2017           nplete         11/20/2017           7/1/2021         7/1/2021           % Committed         EB/A	11/20/2017 11/20/2017 6/25/2021 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         BE       N/A       Local         MA       Local       N/A	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY :         completed. The project is funded at \$50,000         \$100,000 in FY 2021 and FY 2023, and \$125         total funding of \$375,000.	Dixie Highway. 2017 has been in FY 2017, and ,000 in FY 2026 for a <b>Project Budget</b>	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed	Original           ad Cor         11/20/2017           nplete         11/20/2017           7/1/2021         7/1/2021	11/20/2017 11/20/2017 6/25/2021 Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant       MBE       N/A         BE       N/A       Local       N/A         Isr	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY :         completed. The project is funded at \$50,000         \$100,000 in FY 2021 and FY 2023, and \$125         total funding of \$375,000.	Dixie Highway. 2017 has been in FY 2017, and ,000 in FY 2026 for a Project Budget A	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed B	Original           ad Cor         11/20/2017           nplete         11/20/2017           7/1/2021         7/1/2021           % Committed         EB/A	11/20/2017 11/20/2017 6/25/2021 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Old Dixie Hwy.         Project Number:       1546         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Construction         BE       N/A       MBE         MBE       N/A       Kelly	Fund Source (x 100K)         Scope         This project consists of restriping sections of Old         Notes         The restriping construction scheduled for FY :         completed. The project is funded at \$50,000         \$100,000 in FY 2021 and FY 2023, and \$125         total funding of \$375,000.	Dixie Highway. 2017 has been in FY 2017, and ,000 in FY 2026 for a Project Budget A	Boca Raton city limits to Lindell Ro NE 2nd Street to Glades Road Con Alt. A-1-A to County Line Rd. FINANCIAL SUMMARY Committed B	Original           ad Cor         11/20/2017           nplete         11/20/2017           7/1/2021         7/1/2021           % Committed         EB/A	11/20/2017 11/20/2017 6/25/2021 Paid To Date D



Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPT	TION/TEAM			SCOPE/NOTES			SCHEDULE	
			Scope				Original	Actual
Project Title: Sections of Cline	t Moore Road		This project consists of restripin	g sections of Clint Moore	e Road.	Military to Congress Complete	9/6/2017	9/6/2017
Project Number: 1547						Turnpike Overpass to Jog	12/29/2020	12/29/2020
BCC District: Multiple								
Delivery Method: Annual Striping C	Contract							
Category: S16-Striping			Notes					
Status: Construction			The restriping construction so					
Designer: N/A			completed. The project is fun 2022, and \$100,000 in FY 20					
Contractor: Southwide			2022, and \$100,000 int 1 20		ψ200,000.			
Project Manager: Larry Kelly								
PARTICIPATION		FUNDING				FINANCIAL SUMMAR	Y	
nsultant								
SBE N/A MBE N/A				_	Project Budget	Committed	% Committed	Paid To Date
					Α	В	C=B/A	D
/BE N/A Local N/A	IST				\$200,000	\$47,066	23.53%	\$47,066
ntractor								
SBE 100% MBE 0%								
	0.0M 0.2M 0.4M							
		0.BM	0.7M 0.9M	1.1M				
VBE 0% Local 100%		Fund Source (x 10		1.154				
	TION/TEAM	Fund Source (x 10		SCOPE/NOTES			SCHEDULE	
DESCRIPT			ok) Scope				Original	Actual
DESCRIPT Project Title: Sections of Hage			ок)			Atlantic to Flavor Pict Complete		Actual 7/11/2017
DESCRIPT Project Title: Sections of Hage Project Number: 1548			ok) Scope			Atlantic to Flavor Pict Complete	Original	
DESCRIPT Project Title: Sections of Hage Project Number: 1548 BCC District: Multiple	en Ranch Road		ok) Scope			Atlantic to Flavor Pict Complete	Original	
DESCRIPT Project Title: Sections of Hage Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping C	en Ranch Road		0K) Scope This project consists of restripin			Atlantic to Flavor Pict Complete	Original	
DESCRIPT Project Title: Sections of Hage Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping	en Ranch Road		οκ) Scope This project consists of restripin Notes	g sections of Hagen Ran	ւch Road.	Atlantic to Flavor Pict Complete	Original	
DESCRIPT           Project Title:         Sections of Hage           Project Number:         1548           BCC District:         Multiple           Delivery Method:         Annual Striping C           Category:         S16-Striping           Status:         Construction	en Ranch Road		0K) Scope This project consists of restripin	g sections of Hagen Ran heduled for FY 2017 ha	ıch Road. as been	Atlantic to Flavor Pict Complete	Original	
DESCRIPT Project Title: Sections of Hage Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A	en Ranch Road		Notes The restriping construction so completed. The project is fun- 2021, and \$100,000 in FY 20	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	ոch Road. as been 017 and FY	Atlantic to Flavor Pict Complete	Original	
Project Title:         Sections of Hage           Project Number:         1548           BCC District:         Multiple           Delivery Method:         Annual Striping C           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Southwide	en Ranch Road		Notes The restriping construction so completed. The project is fun-	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	ոch Road. as been 017 and FY	Atlantic to Flavor Pict Complete	Original	
Project Title:       Sections of Hage         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	en Ranch Road		Notes The restriping construction so completed. The project is fun- 2021, and \$100,000 in FY 20 funding of \$275,000.	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	ոch Road. as been 017 and FY		Original 7/31/2017	
DESCRIPT         Project Title:       Sections of Hage         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	en Ranch Road		Notes The restriping construction so completed. The project is fun- 2021, and \$100,000 in FY 20 funding of \$275,000.	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	ոch Road. as been 017 and FY	Atlantic to Flavor Pict Complete	Original 7/31/2017	
Project Title:       Sections of Hage         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Southant	en Ranch Road		Notes The restriping construction so completed. The project is fun- 2021, and \$100,000 in FY 20 funding of \$275,000.	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	ոch Road. as been 017 and FY		Original 7/31/2017	
DESCRIPT         Project Title:       Sections of Hage         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       nsultant	en Ranch Road		Notes The restriping construction so completed. The project is fun- 2021, and \$100,000 in FY 20 funding of \$275,000.	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	nch Road. as been 017 and FY 2026 for a total	FINANCIAL SUMMAR	Original 7/31/2017	7/11/2017
Project Title:       Sections of Hage         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant         SBE       N/A         MBE       N/A	en Ranch Road		Notes The restriping construction so completed. The project is fun- 2021, and \$100,000 in FY 20 funding of \$275,000.	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	nch Road. as been 017 and FY 2026 for a total <b>Project Budget</b>	FINANCIAL SUMMAR Committed B	Original 7/31/2017 Y % Committed	7/11/2017 Paid To Date D
DESCRIPT         Project Title:       Sections of Hage         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant       MBE         BE       N/A       MBE         //BE       N/A       Local	en Ranch Road		Notes The restriping construction so completed. The project is fun- 2021, and \$100,000 in FY 20 funding of \$275,000.	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	nch Road. as been 017 and FY 2026 for a total <b>Project Budget</b> <b>A</b>	FINANCIAL SUMMAR	Original           7/31/2017           % Committed           C=B/A	7/11/2017 Paid To Date
DESCRIPT         Project Title:       Sections of Hage         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         Onsultant       SBE         SBE       N/A         Local       N/A         Ontractor       Southwide	en Ranch Road		Notes The restriping construction so completed. The project is fun- 2021, and \$100,000 in FY 20 funding of \$275,000.	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	nch Road. as been 017 and FY 2026 for a total <b>Project Budget</b> <b>A</b>	FINANCIAL SUMMAR Committed B	Original           7/31/2017           % Committed           C=B/A	7/11/2017 Paid To Date D
DESCRIPT         Project Title:       Sections of Hage         Project Number:       1548         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant       MBE         BE       N/A       MBE         //BE       N/A       Local	en Ranch Road		Notes The restriping construction so completed. The project is fun- 2021, and \$100,000 in FY 20 funding of \$275,000.	g sections of Hagen Ran heduled for FY 2017 ha ded at \$50,000 in FY 20	nch Road. as been 017 and FY 2026 for a total <b>Project Budget</b> <b>A</b>	FINANCIAL SUMMAR Committed B	Original           7/31/2017           % Committed           C=B/A	7/11/2017 Paid To Date D



Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Palm Beach Lakes Blvd.	This project consists of restriping sections of Palm Be	ach Lakes Boulevard.	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Project Number: 1549			Okeechobee to Robbins Complete	8/24/2017	8/24/2017
BCC District: 07					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 2017 completed. The project is funded at \$50,000 in FY				
Designer: N/A	2025 for a total funding of \$100,000.				
Contractor: Southwide	<b>3 1 1</b>				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		A	B	C=B/A	D
BE N/A Local N/A		\$100,000	\$29,252	29.25%	\$29,252
ntractor		\$100,000	<i><b>4</b>20,202</i>	20.2070	\$20,202
BE 100% MBE 0%					
BE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)	Scope			Original	Actual
Project Number: 1557	This project will replace an existing bridge that was bu		Design Contract Notice to Proceed	7/10/2018	7/10/2018
BCC District: 07	with a box culvert. The new box culvert will improve tr widths, bike lanes), improve roadway drainage, and e		Design Completion	3/1/2021	9/15/2021
Delivery Method: Design CCNA	sidewalk safety.		Construction Bid Date	2/15/2022	2/15/2022
	Notes		Construction Start	8/1/2022	
Category: B08-Bridge Replacements Status: Design	This project was orig. funded for \$700k. The Project	ect was hid on	Construction Complete	6/1/2023	
	2/15/22. A Community Development Block Grant	(CDBG) with Dept.			
Designer: Alan Gerwig & Associates	of Housing & Economic Sustainability was received	d for \$795,807.			
Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc.	of Housing & Economic Sustainability was receive Construction contract awarded by BCC on 6/14/22	d for \$795,807.			
Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith	of Housing & Economic Sustainability was receive Construction contract awarded by BCC on 6/14/22 ongoing (0% complete).	d for \$795,807.	FINANCIAL SLIMMARY		
Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION	of Housing & Economic Sustainability was receive Construction contract awarded by BCC on 6/14/22	d for \$795,807.	FINANCIAL SUMMARY		
Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION Isultant	of Housing & Economic Sustainability was receive Construction contract awarded by BCC on 6/14/22 ongoing (0% complete).	d for \$795,807.		% Committed	Paid To Date
Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION Isultant 3E 100% MBE 0%	of Housing & Economic Sustainability was receive Construction contract awarded by BCC on 6/14/22 ongoing (0% complete).	d for \$795,807. 2. Construction is		% Committed C=B/A	Paid To Date D
Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION Insultant BE 100% MBE 0%	of Housing & Economic Sustainability was receive Construction contract awarded by BCC on 6/14/22 ongoing (0% complete).	d for \$795,807. 2. Construction is Project Budget	Committed		
Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION Insultant BE 100% MBE 0% BE 0% Local 100%	of Housing & Economic Sustainability was receive Construction contract awarded by BCC on 6/14/22 ongoing (0% complete).	d for \$795,807. 2. Construction is Project Budget	Committed	C=B/A	D
Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION Insultant BE 100% MBE 0% BE 0% Local 100% Intractor	of Housing & Economic Sustainability was receive Construction contract awarded by BCC on 6/14/22 ongoing (0% complete).	d for \$795,807. 2. Construction is Project Budget	Committed	C=B/A	D
Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc. Project Manager: Kristine Frazell-Smith PARTICIPATION nsultant BE 100% MBE 0% //BE 0% Local 100% ntractor BE N/A MBE N/A	of Housing & Economic Sustainability was receive Construction contract awarded by BCC on 6/14/22 ongoing (0% complete).	d for \$795,807. 2. Construction is Project Budget	Committed	C=B/A	D



Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Randolph Siding Rd.	Scope			Original	Actual
Project Number: 1559	This project will repair and/or replace existing pipe culvert	•	110th to Jupiter Farms Road Comp		5/10/2018
BCC District: 01	structures along Randolph Siding Road. These repairs an properly drain and maintain Randolph Siding Road in a sa		@Alexander Run	5/1/2019	6/7/2019
Delivery Method: Annual Construction Contract	condition.	are operating			
Category: D02-Drainage (Pipe Replacements)	Notes				
Status: Construction	This project is funded at \$300k in FY 2018 and FY 20	21 for a total			
Designer: N/A	funding of \$600,000.				
Contractor: Wynn and Sons					
Project Manager: Mark Kroeger					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A <sub>Local</sub> N/A	IST	\$600,000	\$101,020	16.84%	\$101,020
ontractor					
SBE 100% MBE 0%					
0.0M 0.2M 0.4M	0.00M 0.7M 0.5M 1.1M				
WBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Hood Road from Briarlake Dr. to W. of Turnpil	Scope			Original	Actual
Project Number: 1561	This project will add a new pathway on Hood Road from E	Briarlake Dr. to W. of	Design NTP Issued	4/11/2018	4/11/2018
BCC District: 01	Turnpike.		Design Start	5/1/2018	4/11/2018
Delivery Method: Design CCNA			Design Complete Construction Start	5/1/2020 8/1/2020	8/2/2021
Category: P04-Pathways	Notes		Construction Complete	11/29/2021	6/16/2022
Status: Close Out	The project was delayed to avoid conflicts with pendin	ng		11/23/2021	0/10/2022
Designer: Civil Design	development. Construction contract awarded on 6/15/				
Contractor: Heavy Civil, Inc.	transfer increased the budget to \$500,000. (BT2021-0 Construction has been completed but waiting on the	,			
Project Manager: Sandra Ospina	final the project.				
·	FUNDING		FINANCIAL SUMMARY		
PARTICIPATION	FUNDING				
					Paid To Date
PARTICIPATION		Project Budget		% Committed	
PARTICIPATION       onsultant       SBE 100%		Project Budget	Committed B	% Committed C=B/A	D
PARTICIPATION       Consultant       SBE 100%       WBE 0%       Local 100%					
PARTICIPATION consultant SBE 100% MBE 0%		A	В	C=B/A	D
PARTICIPATION       consultant       SBE     100%       WBE     0%       Local     100%		A	В	C=B/A	D
PARTICIPATION       onsultant       SBE 100%       MBE 0%       WBE 0%       Local 100%       ontractor	Image: Source (x 100K)	A	В	C=B/A	D





Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Boynton Beach Blvd. & Seacrest Blvd.	This project will repla	ace the existing span-wire signal system with a mast arm	Construction Start - TBD		
Project Number: 1578	signal system.		Construction Complete - TBD		
BCC District: 07	FY 2018 IST \$400,0 FY 2022 IST \$250,0		Design NTP Issued	4/19/2019	4/7/2019
Delivery Method: Design CCNA	1 1 2022 131 4230,0		Design Complete	6/1/2023	
Category: S08-Signals and Signal Systems	Notes				
Status: Design		ct is ONHOLD. Utility and right-of-way (ROW)			
Designer: Wantman Group		ved. The County has requested that the FDOT as part of an upcoming State project. Project is			
Contractor: TBD	on hold.	as part of an upcoming State project. Project is			
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMMA	ARY	
nsultant					
BE 0% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE 0% Local 100%	IST	\$650,000	\$71,990	11.08%	\$14,739
ntractor					
BE TBD MBE TBD					
0.0M 0.2M 0.4M	.0 MR.0 MB.0	3M 1.1M			
BE TBD <sub>Local</sub> TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Scope	SCOPE/NOTES		SCHEDULE Original	Actual
Project Title: Sections of Lyons Road	•	SCOPE/NOTES s of restriping sections of Lyons Road.	Connector Road to Lantana Ro	Original	Actual 5/7/2018
Project Title: Sections of Lyons Road Project Number: 1597	•		Connector Road to Lantana Ro Wendy Lane to Palm Beach Pa	Original oad 5/14/2018	
Project Title:       Sections of Lyons Road         Project Number:       1597         BCC District:       Multiple	•			Original oad 5/14/2018	5/7/2018
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping Contract	This project consists		Wendy Lane to Palm Beach Pa	Original           oad         5/14/2018           antation Blv         3/20/2019	5/7/2018 3/20/2019
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-Striping	This project consists Notes	s of restriping sections of Lyons Road.	Wendy Lane to Palm Beach Pa Glades to Yamato	Original           oad         5/14/2018           antation Blv         3/20/2019           8/1/2021         8/1/2021	5/7/2018 3/20/2019 3/24/2022
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction	This project consists Notes The restriping cons	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been	Wendy Lane to Palm Beach Pa Glades to Yamato	Original           oad         5/14/2018           antation Blv         3/20/2019           8/1/2021         8/1/2021	5/7/2018 3/20/2019 3/24/2022
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A	This project consists Notes The restriping cons completed. The pro	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022,	Wendy Lane to Palm Beach Pa Glades to Yamato	Original           oad         5/14/2018           antation Blv         3/20/2019           8/1/2021         8/1/2021	5/7/2018 3/20/2019 3/24/2022
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	This project consists Notes The restriping cons completed. The pro	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been	Wendy Lane to Palm Beach Pa Glades to Yamato	Original           oad         5/14/2018           antation Blv         3/20/2019           8/1/2021         8/1/2021	5/7/2018 3/20/2019 3/24/2022
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	This project consists <b>Notes</b> The restriping cons completed. The pro- and FY 2025 for a	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022,	Wendy Lane to Palm Beach Pa Glades to Yamato Yamato to Clint Moore	Original           oad         5/14/2018           antation Bix         3/20/2019           8/1/2021         8/1/2022	5/7/2018 3/20/2019 3/24/2022
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	This project consists Notes The restriping cons completed. The pro	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022,	Wendy Lane to Palm Beach Pa Glades to Yamato	Original           oad         5/14/2018           antation Bix         3/20/2019           8/1/2021         8/1/2022	5/7/2018 3/20/2019 3/24/2022
Project Title:Sections of Lyons RoadProject Number:1597BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	This project consists <b>Notes</b> The restriping cons completed. The pro- and FY 2025 for a	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022, total funding of \$600,000.	Wendy Lane to Palm Beach Pa Glades to Yamato Yamato to Clint Moore FINANCIAL SUMMA	Original           oad         5/14/2018           antation Bh         3/20/2019           8/1/2021         8/1/2022	5/7/2018 3/20/2019 3/24/2022 8/1/2022
Project Title:Sections of Lyons RoadProject Number:1597BCC Distric:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATION	This project consists <b>Notes</b> The restriping cons completed. The pro- and FY 2025 for a	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022,	Wendy Lane to Palm Beach Pa Glades to Yamato Yamato to Clint Moore	Original           oad         5/14/2018           antation Bix         3/20/2019           8/1/2021         8/1/2022	5/7/2018 3/20/2019 3/24/2022
Project Title:       Sections of Lyons Road         Project Number:       1597         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE	This project consists Notes The restriping cons completed. The pro and FY 2025 for a FUNDING	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022, total funding of \$600,000.	Wendy Lane to Palm Beach Pa Glades to Yamato Yamato to Clint Moore FINANCIAL SUMMA	Original           oad         5/14/2018           antation Bh         3/20/2019           8/1/2021         8/1/2022	5/7/2018 3/20/2019 3/24/2022 8/1/2022
Project Title:       Sections of Lyons Road         Project Number:       1597         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE	This project consists <b>Notes</b> The restriping cons completed. The pro- and FY 2025 for a	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022, total funding of \$600,000. Project Budget	Wendy Lane to Palm Beach Pa Glades to Yamato Yamato to Clint Moore FINANCIAL SUMMA Committed	Original           oad         5/14/2018           antation BN         3/20/2019           8/1/2021         8/1/2022	5/7/2018 3/20/2019 3/24/2022 8/1/2022 Paid To Date
Project Title:       Sections of Lyons Road         Project Number:       1597         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         BE       N/A         Local       N/A	This project consists Notes The restriping cons completed. The pro and FY 2025 for a FUNDING	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022, total funding of \$600,000. Project Budget A	Wendy Lane to Palm Beach Pa Glades to Yamato Yamato to Clint Moore FINANCIAL SUMMA Committed B	Committed C=B/A Original Origi	5/7/2018 3/20/2019 3/24/2022 8/1/2022 Paid To Date D
Project Title:       Sections of Lyons Road         Project Number:       1597         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Desultant         BE       N/A       Local         N/A       Local       N/A	This project consists Notes The restriping cons completed. The pro and FY 2025 for a FUNDING	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022, total funding of \$600,000. Project Budget A	Wendy Lane to Palm Beach Pa Glades to Yamato Yamato to Clint Moore FINANCIAL SUMMA Committed B	Committed C=B/A Original Origi	5/7/2018 3/20/2019 3/24/2022 8/1/2022 Paid To Date D
Project Title:       Sections of Lyons Road         Project Number:       1597         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         BE       N/A       Local         MBE       N/A	This project consists Notes The restriping cons completed. The pro and FY 2025 for a FUNDING	s of restriping sections of Lyons Road. struction scheduled for FY2018 has been oject is funded at \$200,000 in FY 2018, FY 2022, total funding of \$600,000. Project Budget A	Wendy Lane to Palm Beach Pa Glades to Yamato Yamato to Clint Moore FINANCIAL SUMMA Committed B	Committed C=B/A Original Origi	5/7/2018 3/20/2019 3/24/2022 8/1/2022 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM	S(	COPE/NOTES		SCHEDULE	
Project Title: Sections of Haverhill Road	Scope			Original	Actual
Project Title: Sections of Havenin Road Project Number: 1598	This project consists of restriping se	ctions of Haverhill Road.	Lantana Road to Hypoluxo Road		5/2/2018
			10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
BCC District: Multiple Delivery Method: Annual Striping Contract			Caribbean to Beeline	6/1/2020	6/10/2020
Category: S16-Striping	Natar				
Status: Construction	Notes The project is funded at \$100,000	in EV 2018 EV 2021 EV 2023			
Designer: N/A	and FY 2026 for a total funding of				
Contractor: Oglesby/Southwide	, j	. ,			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	NV.	
onsultant	FUNDING			AI	
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE N/A Local N/A	IST	\$400,000	\$61,199	15.30%	\$61,199
ontractor					
SBE 45% MBE 0%					
0.0M 0.2M	0.4M 0.8M 0.7M 0.3M 1.1M				
VBE 0% Local 45%	Fund Source (x 100K)				
DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Sections of Belvedere Road	Scope			Original	Actual
-	This project consists of restriping se	ctions of Belvedere Road	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Project Number: 1599		calons of Benedere Hoad.			
Project Number: 1599 BCC District: Multiple			Benoist Farms Road to SR7	3/1/2022	3/3/2022
BCC District: Multiple			Military Trail to 8th St.	4/1/2022	3/3/2022
BCC District: Multiple Delivery Method: Annual Striping Contract	Notes				
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping			Military Trail to 8th St.	4/1/2022	3/3/2022
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Notes	) in FY 2018, and \$50,000 in FY	Military Trail to 8th St.	4/1/2022	3/3/2022
BCC District:     Multiple       Delivery Method:     Annual Striping Contract       Category:     S16-Striping       Status:     Construction       Designer:     N/A	<b>Notes</b> The project is funded at \$100,000	) in FY 2018, and \$50,000 in FY	Military Trail to 8th St.	4/1/2022	3/3/2022
BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	<b>Notes</b> The project is funded at \$100,000 2022 and FY 2025, and \$125,000	) in FY 2018, and \$50,000 in FY	Military Trail to 8th St.	4/1/2022	3/3/2022
BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	<b>Notes</b> The project is funded at \$100,000 2022 and FY 2025, and \$125,000 \$325,000.	) in FY 2018, and \$50,000 in FY	Military Trail to 8th St. Haverhill to Military	4/1/2022 6/15/2022	3/3/2022
BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide	<b>Notes</b> The project is funded at \$100,000 2022 and FY 2025, and \$125,000	) in FY 2018, and \$50,000 in FY	Military Trail to 8th St.	4/1/2022 6/15/2022	3/3/2022
BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Consultant	<b>Notes</b> The project is funded at \$100,000 2022 and FY 2025, and \$125,000 \$325,000.	) in FY 2018, and \$50,000 in FY	Military Trail to 8th St. Haverhill to Military	4/1/2022 6/15/2022	3/3/2022
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION SBE N/A MBE N/A	<b>Notes</b> The project is funded at \$100,000 2022 and FY 2025, and \$125,000 \$325,000.	) in FY 2018, and \$50,000 in FY ) in FY 2024 for a total funding of Project Budget A	Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR	4/1/2022 6/15/2022	3/3/2022 6/15/2022
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A MBE N/A Local N/A	<b>Notes</b> The project is funded at \$100,000 2022 and FY 2025, and \$125,000 \$325,000.	9 in FY 2018, and \$50,000 in FY 9 in FY 2024 for a total funding of Project Budget	Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed	4/1/2022 6/15/2022	3/3/2022 6/15/2022 Paid To Date
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION SBE N/A MBE N/A	<b>Notes</b> The project is funded at \$100,000 2022 and FY 2025, and \$125,000 \$325,000.	) in FY 2018, and \$50,000 in FY ) in FY 2024 for a total funding of Project Budget A	Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed B	4/1/2022 6/15/2022 XY % Committed C=B/A	3/3/2022 6/15/2022 Paid To Date D
BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Desting         SBE       N/A         MBE       N/A         VBE       N/A	<b>Notes</b> The project is funded at \$100,000 2022 and FY 2025, and \$125,000 \$325,000.	) in FY 2018, and \$50,000 in FY ) in FY 2024 for a total funding of Project Budget A	Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed B	4/1/2022 6/15/2022 XY % Committed C=B/A	3/3/2022 6/15/2022 Paid To Date D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION SBE N/A MBE N/A VBE N/A Local N/A pontractor	<b>Notes</b> The project is funded at \$100,000 2022 and FY 2025, and \$125,000 \$325,000.	) in FY 2018, and \$50,000 in FY ) in FY 2024 for a total funding of Project Budget A	Military Trail to 8th St. Haverhill to Military FINANCIAL SUMMAR Committed B	4/1/2022 6/15/2022 XY % Committed C=B/A	3/3/2022 6/15/2022 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/	ТЕАМ		SCOPE/NOTES	;		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Yamato Ro	bad	This project consists of restriping	g sections of Yamato Ro	oad.	SR7 to Lyons	8/1/2018	11/1/2018
Project Number: 1603					Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
BCC District: Multiple Delivery Method: Annual Striping Contrac	at .				Cain to SR7	8/19/2021	1/31/2022
•	JL	Netes			Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
Category: S16-Striping Status: Construction		Notes The restriping construction so	hadulad far EV 2019 h				
Designer: N/A		completed. The project is fun					
Contractor: Oglesby/Southwide		\$50,000 in FY 2020 and FY 2					
Project Manager: Larry Kelly							
PARTICIPATION	FUND				FINANCIAL SUMMAR	V	
onsultant					TINANCIAL SUMMAN		
				Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			-	Α	В	C=B/A	D
WBE N/A Local N/A	IST		-	\$175,000	\$94,256	53.86%	\$94,256
ontractor							
SBE 100% MBE 0%							
ODE IN MIDE I							
0.0M	0.2M 0.4M 0.8M	0.7M 0.9M	1.1M				
NBE 0% Local 100%	0.284 0.434 0.664 Fund Source		1.5M				
WBE 0% Local 100%	Fund Source					SCHEDULE	
DESCRIPTION/	Fund Sourc	e (x 100K) Scope				Original	Actual
DESCRIPTION/ Project Title: Sections of Indiantown	Fund Sourc	e (x 100K)			Beeline Highway to east for 1/2 n	Original           nile         7/14/2018	1/9/2019
DESCRIPTION/ Project Title: Sections of Indiantowr Project Number: 1604	Fund Sourc	e (x 100K) Scope			Cortona Blvd. to Taylor Rd.	Original           nile         7/14/2018           1/29/2022	1/9/2019 4/4/2022
DESCRIPTION/ Project Title: Sections of Indiantowr Project Number: 1604 BCC District: 01	Fund Sourc	e (x 100K) Scope				Original           nile         7/14/2018	1/9/2019
DESCRIPTION/ Project Title: Sections of Indiantowr Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract	Fund Sourc	e (x 100K) Scope			Cortona Blvd. to Taylor Rd.	Original           nile         7/14/2018           1/29/2022	1/9/2019 4/4/2022
DESCRIPTION/ Project Title: Sections of Indiantowr Project Number: 1604 BCC District: 01	Fund Sourc	e (x 100K) Scope This project consists of restripin	g sections of Indiantown	n Road.	Cortona Blvd. to Taylor Rd.	Original           nile         7/14/2018           1/29/2022	1/9/2019 4/4/2022
DESCRIPTION/ Project Title: Sections of Indiantowr Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY	Cortona Blvd. to Taylor Rd.	Original           nile         7/14/2018           1/29/2022	1/9/2019 4/4/2022
DESCRIPTION/         Project Title:       Sections of Indiantown         Project Number:       1604         BCC District:       01         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes The project is funded at \$75,6	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY	Cortona Blvd. to Taylor Rd.	Original           nile         7/14/2018           1/29/2022	1/9/2019 4/4/2022
Project Title:         Sections of Indiantown           Project Number:         1604           BCC District:         01           Delivery Method:         Annual Striping Contract           Category:         S16-Striping           Status:         Construction           Designer:         N/A	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes The project is funded at \$75,6	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY	Cortona Blvd. to Taylor Rd.	Original           nile         7/14/2018           1/29/2022	1/9/2019 4/4/2022
Project Title:         Sections of Indiantown           Project Number:         1604           BCC District:         01           Delivery Method:         Annual Striping Contract           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Oglesby/Southwide	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes The project is funded at \$75,0 2021, FY 2023, and FY 2025	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY	Cortona Blvd. to Taylor Rd.	Original           nile         7/14/2018           1/29/2022         2/1/2022	1/9/2019 4/4/2022
Project Title:       Sections of Indiantown         Project Number:       1604         BCC District:       01         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes The project is funded at \$75,0 2021, FY 2023, and FY 2025	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY 375,000.	Cortona Blvd. to Taylor Rd. Jupiter Farms Rd. to Brian Way	Original           nile         7/14/2018           1/29/2022         2/1/2022           2/1/2022         2/1/2022	1/9/2019 4/4/2022 4/4/2022
DESCRIPTION/         Project Title:       Sections of Indiantown         Project Number:       1604         BCC District:       01         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         onsultant	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes The project is funded at \$75,0 2021, FY 2023, and FY 2025	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY	Cortona Blvd. to Taylor Rd. Jupiter Farms Rd. to Brian Way	Original           nile         7/14/2018           1/29/2022         2/1/2022	1/9/2019 4/4/2022
DESCRIPTION/         Project Title:       Sections of Indiantown         Project Number:       1604         BCC District:       01         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         onsultant         SBE       N/A         MBE       N/A	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes The project is funded at \$75,0 2021, FY 2023, and FY 2025	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY 375,000.	Cortona Blvd. to Taylor Rd. Jupiter Farms Rd. to Brian Way	Original           nile         7/14/2018           1/29/2022         2/1/2022           2/1/2022         2/1/2022	1/9/2019 4/4/2022 4/4/2022
Project Title:       Sections of Indiantown         Project Number:       1604         BCC District:       01         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE         N/A       Local       N/A	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes The project is funded at \$75,0 2021, FY 2023, and FY 2025	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY 375,000. <b>Project Budget</b>	Cortona Blvd. to Taylor Rd. Jupiter Farms Rd. to Brian Way FINANCIAL SUMMAR Committed	Original           nile         7/14/2018           1/29/2022         2/1/2022           2/1/2022         2/1/2022	1/9/2019 4/4/2022 4/4/2022 Paid To Date
DESCRIPTION/         Project Title:       Sections of Indiantown         Project Number:       1604         BCC District:       01         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         onsultant         SBE       N/A         MBE       N/A	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes The project is funded at \$75,0 2021, FY 2023, and FY 2025	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY 375,000. <b>Project Budget</b> A	Cortona Blvd. to Taylor Rd. Jupiter Farms Rd. to Brian Way FINANCIAL SUMMAR Committed B	Original           nile         7/14/2018           1/29/2022         2/1/2022           2/1/2022         2/1/2022	1/9/2019 4/4/2022 4/4/2022 Paid To Date D
DESCRIPTION/         Project Title:       Sections of Indiantown         Project Number:       1604         BCC District:       01         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE         N/A       Local       N/A	Fund Sourc	e (x 100K) Scope This project consists of restripin Notes The project is funded at \$75,0 2021, FY 2023, and FY 2025	g sections of Indiantowr 000 in FY 2018, and \$1	n Road. 100,000 in FY 375,000. <b>Project Budget</b> A	Cortona Blvd. to Taylor Rd. Jupiter Farms Rd. to Brian Way FINANCIAL SUMMAR Committed B	Original           nile         7/14/2018           1/29/2022         2/1/2022           2/1/2022         2/1/2022	1/9/2019 4/4/2022 4/4/2022 Paid To Date D





Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEAM		SCOPE/	ÍNOTES		SCHEDULE	
Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: 04		Scope This project consists of restriping sections of		CSX RR to Crawford Blvd.	<b>Original</b> 5/14/2018	Actual 5/7/2018
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		<b>Notes</b> The restriping construction scheduled for l completed. The project is funded at \$75,01 \$100,000 in FY 2021 and FY 2023 for a to	00 in FY 2018, and			
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMAR	Y	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
	IST		Α	В	C=B/A	D
VBE N/A Local N/A pontractor SBE 0% MBE 0%	0 0.44 0.04	0.70 0.20 1.10	\$275,000	\$52,851	19.22%	\$52,851
VBE 0% Local 0% DESCRIPTION/TEAM	Fund Source (:	x 100K)	NOTES		SCHEDULE	
		Scope	NOTES .		Original	Actual
		ocope				
Project Title: Sections of Hypoluxo Road		This project consists of restriping sections of	Hypoluxo Road.	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Project Number: 1606		•	Hypoluxo Road.	Jog Road to Military Trail	9/1/2018	10/19/2018
Project Number: 1606 BCC District: Multiple		•	Hypoluxo Road.			
Project Number:1606BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide		•	FY 2018 has been 00 in FY 2018, \$100,000	Jog Road to Military Trail	9/1/2018	10/19/2018
Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	FUNDIN	This project consists of restriping sections of <b>Notes</b> The restriping construction scheduled for I completed. The project is funded at \$75,00 in FY 2021 and FY 2024 for a total funding	FY 2018 has been 00 in FY 2018, \$100,000	Jog Road to Military Trail	9/1/2018 7/1/2021	10/19/2018
Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	FUNDIN	This project consists of restriping sections of <b>Notes</b> The restriping construction scheduled for I completed. The project is funded at \$75,00 in FY 2021 and FY 2024 for a total funding	FY 2018 has been 00 in FY 2018, \$100,000 g of \$275,000.	Jog Road to Military Trail SR7 to Hagen Ranch Rd. FINANCIAL SUMMAR	9/1/2018 7/1/2021	10/19/2011 12/8/2021
Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant	FUNDIN	This project consists of restriping sections of <b>Notes</b> The restriping construction scheduled for I completed. The project is funded at \$75,00 in FY 2021 and FY 2024 for a total funding	FY 2018 has been 00 in FY 2018, \$100,000 g of \$275,000. <b>Project Budget</b>	Jog Road to Military Trail SR7 to Hagen Ranch Rd. FINANCIAL SUMMAR Committed	9/1/2018 7/1/2021 Y % Committed	10/19/2011 12/8/2021 Paid To Date
Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A MBE N/A	FUNDIN	This project consists of restriping sections of <b>Notes</b> The restriping construction scheduled for I completed. The project is funded at \$75,00 in FY 2021 and FY 2024 for a total funding	FY 2018 has been 00 in FY 2018, \$100,000 g of \$275,000. Project Budget A	Jog Road to Military Trail SR7 to Hagen Ranch Rd. FINANCIAL SUMMAR Committed B	9/1/2018 7/1/2021 Y % Committed C=B/A	10/19/2011 12/8/2021 Paid To Date D
Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local N/A		This project consists of restriping sections of <b>Notes</b> The restriping construction scheduled for I completed. The project is funded at \$75,00 in FY 2021 and FY 2024 for a total funding	FY 2018 has been 00 in FY 2018, \$100,000 g of \$275,000. <b>Project Budget</b>	Jog Road to Military Trail SR7 to Hagen Ranch Rd. FINANCIAL SUMMAR Committed	9/1/2018 7/1/2021 Y % Committed	10/19/2011 12/8/2021 Paid To Date
Project Number:       1606         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Desember 100         SBE       N/A         MBE       N/A         //BE       N/A		This project consists of restriping sections of <b>Notes</b> The restriping construction scheduled for I completed. The project is funded at \$75,00 in FY 2021 and FY 2024 for a total funding	FY 2018 has been 00 in FY 2018, \$100,000 g of \$275,000. Project Budget A	Jog Road to Military Trail SR7 to Hagen Ranch Rd. FINANCIAL SUMMAR Committed B	9/1/2018 7/1/2021 Y % Committed C=B/A	10/19/2011 12/8/2021 Paid To Date D



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DESCRIPTION	TEAM		SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Australian		Scope				Original	Actual
Project Number: 1607		This project consists of	f restriping sections of Aust	alian Avenue.	Banyan Blvd. to Palm Beach L		1/29/2019
					Belvedere to Airport Hilton	3/1/2022	2/25/2022
BCC District: 07 Delivery Method: Annual Striping Contract	<b>•</b> †				25th St. to 45th St.	4/1/2022	3/25/2022
Category: S16-Striping		Notes			Old Okeechobee to Mercer	4/10/2022	4/12/2022
Status: Construction			l at \$75,000 in FY 2018, \$	125 000 in EV 2022			
Designer: N/A			tal funding of \$325,000.	120,000 111 1 2022			
Contractor: Oglesby/Southwide							
Project Manager: Larry Kelly							
PARTICIPATION	FUNDI				FINANCIAL SUMMA	RV	
Insultant							
				Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A				Α	В	C=B/A	D
/BE N/A Local N/A	IST			\$325,000	\$81,938	25.21%	\$81,938
ontractor				. ,			. ,
SBE 100% MBE 0%							
	0.2M 0.4M 0.8M	M£.0 M7.0	1.1M				
	0.234 0.444 0.554 Fund Source	оли озм (x 100К)	1.556				
VBE 0% Local 100%		оли озм (x 100К)	SCOPE/NO	TES		SCHEDULE	
VBE 0% Local 100%	TEAM	али али (x 100К) Scope	SCOPE/NO	TES		SCHEDULE Original	Actual
VBE 0% Local 100%	TEAM	Scope	SCOPE/NO		Palm Breezes Dr. to S. Congre	Original	Actual 7/1/2021
VBE 0% Local 100% DESCRIPTION/ Project Title: Sections of Lantana R Project Number: 1608	TEAM	Scope			Palm Breezes Dr. to S. Congre	Original	
VBE 0% Local 100% DESCRIPTION/ Project Title: Sections of Lantana R Project Number: 1608 BCC District: Multiple	TEAM Dad	Scope			Palm Breezes Dr. to S. Congre	Original	
WBE 0% Local 100% DESCRIPTION/ Project Title: Sections of Lantana R Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Contract	TEAM Dad	Scope This project consists of			Palm Breezes Dr. to S. Congre	Original	
VBE 0% Local 100% DESCRIPTION/ Project Title: Sections of Lantana R Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	TEAM Dad	Scope This project consists of Notes	f restriping sections of Lant	ana Road.	Palm Breezes Dr. to S. Congre	Original	
VBE 0% Local 100% DESCRIPTION/ Project Title: Sections of Lantana R Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	TEAM Dad	Scope This project consists of Notes The project is funded	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022,	Palm Breezes Dr. to S. Congre	Original	
VBE 0% Local 100% Project Title: Sections of Lantana R Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	TEAM Dad	Scope This project consists of Notes The project is funded	f restriping sections of Lant	ana Road. 100,000 FY2022,	Palm Breezes Dr. to S. Congre	Original	
WBE       0%       Local       100%         DESCRIPTION/         Project Title:       Sections of Lantana R         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide	TEAM Dad	Scope This project consists of Notes The project is funded	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022,	Palm Breezes Dr. to S. Congre	Original	
WBE       0%       Local       100%         DESCRIPTION/         Project Title:       Sections of Lantana R         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	TEAM bad	Scope This project consists of Notes The project is funded FY2024 and FY2026	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022,		Original ass Ave. 7/1/2021	
WBE       0%       Local       100%         DESCRIPTION/         Project Title:       Sections of Lantana R         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Construction	TEAM Dad	Scope This project consists of Notes The project is funded FY2024 and FY2026	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022,	Palm Breezes Dr. to S. Congre	Original ass Ave. 7/1/2021	
VBE 0% Local 100% Project Title: Sections of Lantana R Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	TEAM bad	Scope This project consists of Notes The project is funded FY2024 and FY2026	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022,		Original ass Ave. 7/1/2021	
WBE       0%       Local       100%         DESCRIPTION/         Project Title: Sections of Lantana R         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant	TEAM bad	Scope This project consists of Notes The project is funded FY2024 and FY2026	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022, 5,000.	FINANCIAL SUMMA	Original ess Ave. 7/1/2021	7/1/2021
VBE 0% Local 100% Project Title: Sections of Lantana R Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Donsultant SBE N/A MBE 0%	TEAM bad	Scope This project consists of Notes The project is funded FY2024 and FY2026	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022, 5,000. Project Budget A	FINANCIAL SUMMA Committed B	Original ess Ave. 7/1/2021 ARY % Committed C=B/A	7/1/2021 Paid To Date D
WBE       0%       Local       100%         DESCRIPTION/         Project Title: Sections of Lantana R         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Contractor:         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A         MBE       0%         NBE       N/A	TEAM bad	Scope This project consists of Notes The project is funded FY2024 and FY2026	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022, 5,000. <b>Project Budget</b>	FINANCIAL SUMMA Committed	Original ess Ave. 7/1/2021 XRY % Committed	7/1/2021 Paid To Date
NBE       0%       Local       100%         DESCRIPTION/         Project Title: Sections of Lantana R         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE         MBE       N/A       Local         N/A       Local       N/A	TEAM bad	Scope This project consists of Notes The project is funded FY2024 and FY2026	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022, 5,000. Project Budget A	FINANCIAL SUMMA Committed B	Original ess Ave. 7/1/2021 ARY % Committed C=B/A	7/1/2021 Paid To Date D
NBE       0%       Local       100%         DESCRIPTION/         DESCRIPTION/         Project Title:       Sections of Lantana R         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Destinat         SBE       N/A       MBE	TEAM bad	Scope This project consists of Notes The project is funded FY2024 and FY2026	f restriping sections of Lant I at \$75,000 in FY2018, \$	ana Road. 100,000 FY2022, 5,000. Project Budget A	FINANCIAL SUMMA Committed B	Original ess Ave. 7/1/2021 ARY % Committed C=B/A	7/1/2021 Paid To Date D



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#### Data Date: 9/15/2022

DESCRIP	TION/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title: Sections of Oke Project Number: 1609 BCC District: Multiple		Scope This project consists of restriping sections		Royal Palm Beach Blvd to SR 7	Original 5/14/2018	Actual 7/14/2018
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly		<b>Notes</b> The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to	0,000 in FY 2018 and FY			
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	RY	
onsultant SBE N/A MBE N/A VBE N/A <sub>Local</sub> N/A ontractor	IST		Project Budget A \$200,000	Committed B \$44,721	% Committed C=B/A 22.36%	Paid To Date D \$44,721
SBE 100% MBE 0% VBE 0% Local 100% DESCRIP	Fund Source	SCOP	E/NOTES		SCHEDULE Original	
						Actual
Project Title:       Sections of 10th         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly	Contract	Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to	or FY2018 has been 0,000 in FY 2018 and FY	Pinehurst Dr. to Jog Rd. Congress to Florida Mango	5/15/2018 4/4/2021	8/9/2018 3/9/2021
Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly	Contract	This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to	or FY2018 has been 0,000 in FY 2018 and FY	-	5/15/2018 4/4/2021	8/9/2018
Project Number: 1610 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION	Contract vide	This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to	or FY2018 has been 0,000 in FY 2018 and FY	Congress to Florida Mango	5/15/2018 4/4/2021	8/9/2018
Project Number: 1610 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION	Contract vide	This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to	or FY2018 has been 0,000 in FY 2018 and FY tal funding of \$200,000.	Congress to Florida Mango	5/15/2018 4/4/2021	8/9/2018 3/9/2021
Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southw         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A         //BE       NA         Local       N/A         Optractor       N/A	Contract vide	This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to	or FY2018 has been 0,000 in FY 2018 and FY tal funding of \$200,000. <b>Project Budget</b>	Congress to Florida Mango FINANCIAL SUMMAR Committed	5/15/2018 4/4/2021 <b>?Y</b> % Committed	8/9/2018 3/9/2021 Paid To Date
Project Number: 1610 BCC District: 03 Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	Contract vide FUNDI	This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$50 2023, and \$100,000 in FY 2026 for a to	or FY2018 has been ,000 in FY 2018 and FY tal funding of \$200,000. Project Budget	Congress to Florida Mango FINANCIAL SUMMAR Committed B	5/15/2018 4/4/2021 <b>XY</b> % Committed C=B/A	8/9/2018 3/9/2021 Paid To Date D



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Data Date: 9/15/2022

	ON/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of 45th S		Scope			Original	Actual
-	Jueet	This project consists of restriping sections of 45th	Street.	Military Trail to I-95	7/1/2018	1/16/2019
Project Number: 1611				Greenwood Ave. to Broadway Blvd	l. 3/11/2019	3/18/2019
BCC District: 07	antro at			Haverhill to Military	6/25/2021	6/25/2021
Delivery Method: Annual Striping Co	ntract					
Category: S16-Striping		Notes				
Status: Construction		The restriping construction scheduled for FY20 completed. The project is funded at \$50,000 in				
Designer: N/A	-	2023, and \$75,000 in FY 2026 for a total fundin				
Contractor: Oglesby/Southwid	3		-			
Project Manager: Larry Kelly						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMARY		
onsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			A	B	C=B/A	D
/BE N/A Local N/A	IST		\$175,000	\$37,964	21.69%	\$37,964
ontractor						,
BE 100% MBE 0%		0.7M 0.9M 1.1M				
/BE 0% Local 100%	COM COM COM Fund Source (					
DESCRIPTI		SCOPE/NO	TEQ		SCHEDULE	
DESCRIPTI		Scope	EO		Original	Actual
Project Title: Congress Ave. ov	er PBC Lat. 2 Canal (934251)	This project will replace an existing bridge that was	s built over 50 vears ago.	Design Contract Notice to Proceed		1/15/2020
Project Number: 1614		The new bridge will improve traffic safety (lane wid	Iths, geometry, and	Design Completion	12/1/2022	
BCC District: 02		parapets), improve roadway drainage, and enhance	e pedestrian sidewalk	Construction Bid Date	4/1/2023	
Delivery Method: Design CCNA		safety.		Construction Start	10/1/2023	
Category: B08-Bridge Replace	ements	Notes		Construction Complete	6/1/2025	
		Design is ongoing (75% complete).				
Status: Design						
Designer: Stantec		FY 2019 IST \$200,000				
Designer: Stantec Contractor: TBD (bid)		FY 2019 IST \$200,000 FY 2023 IST \$1,000,000				
Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi						
Designer: Stantec Contractor: TBD (bid)	FUNDIN	FY 2023 IST \$1,000,000		FINANCIAL SUMMARY	(	
Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION	FUNDIN	FY 2023 IST \$1,000,000	<b>-</b>			
Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION nsultant	FUNDIN	FY 2023 IST \$1,000,000	Project Budget	Committed	% Committed	Paid To Date
Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION onsultant SBE 31% MBE N/A	FUNDIN	FY 2023 IST \$1,000,000	A	Committed B	% Committed C=B/A	D
Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION         Onsultant         SBE       31%       MBE       N/A         VBE       N/A       Local       100%		FY 2023 IST \$1,000,000		Committed	% Committed	
Designer: Stantec Contractor: TBD (bid) Project Manager: Maroun Azzi PARTICIPATION Dissultant SBE 31% MBE N/A		FY 2023 IST \$1,000,000	A	Committed B	% Committed C=B/A	D
Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION         onsultant         SBE       31%       MBE       N/A         VBE       N/A       Local       100%		FY 2023 IST \$1,000,000	A	Committed B	% Committed C=B/A	D



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DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal Project Number: 1615	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and	Design Contract Notice to Proceed Design Completion	Original 12/1/2020 12/1/2023	Actual 6/10/2021
BCC District: 06	parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.	Construction Bid Date	5/1/2024	
Delivery Method: Design CCNA		Construction Start	11/1/2024	
Category: B08-Bridge Replacements	Notes	Construction Complete	6/1/2026	
Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Will Carey	The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing. The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.			
PARTICIPATION FUNDIN	IG	FINANCIAL SUMMARY		
Consultant SBE 21.2% MBE 21.2%	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
WBE 0% <sub>Local</sub> 100% Contractor	ST \$600,000	\$57,591	9.60%	\$22,982
WBE TBD Local TBD Fund Source ( DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)	Scope	Design Contract Notice to Proceed	Original 12/17/2019	Actual 1/15/2020
Project Number: 1616	This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will	Design Completion	3/1/2022	2/1/2022
BCC District: 03	improve safety by eliminating barriers and improving slope protection.	Construction Bid Date	7/1/2022	3/22/2022
Delivery Method: Design CCNA		Construction Start	11/1/2022	
Category: B08-Bridge Replacements	Notes	Construction Complete	8/1/2023	
Status: Design Designer: Stantec Contractor: Johnson-Davis, Inc.	The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction is forthcoming ( 0 % complete). FY 2019 IST \$150,000 FY 2022 IST \$950,000			
Project Manager: Will Carey		FINANCIAL SUMMARY		
PARTICIPATION FUNDIN	IG			
PARTICIPATION FUNDIN Consultant	NG Project Budget		% Committed	Paid To Date
PARTICIPATION     FUNDIN       consultant			% Committed	Paid To Date
PARTICIPATION     FUNDIN       onsultant	Project Budget	Committed		
PARTICIPATION     FUNDIN       consultant	Project Budget	Committed B	C=B/A	D



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#### Data Date: 9/15/2022

DESCRIPTION/TEAM		SCOPE/NO	DTES		SCHEDULE	
	Sco	ре			Original	Actua
Project Title: A1A from US1 to Donald Ross		project involves addressing drainage issues		Design Contract Notice to Proceed	d 4/28/2020	5/6/202
Project Number: 1617		(US 1 to Donald Ross) to alleviate chronic o	<b>.</b> .	Design Completion	2/1/2023	
BCC District: 01		ovements include, adding a new system and ration trench.	outfall, and adding	Construction Start	7/1/2023	
Delivery Method: Design CCNA				Construction Complete	7/1/2024	
Category: D04-Drainage Improvements	Note					
Status: Design		ign is ongoing (60% complete). 2019 IST \$100.000				
Designer: Baxter Woodman		2021 IST \$400,000				
Contractor: TBD		2022 IST \$500,000				
Project Manager: Will Carey						
PARTICIPATION	FUNDING			FINANCIAL SUMMAR	Y	
onsultant				<b>0</b>	<b>2 1 1 1</b>	
SBE 27.8% MBE 8.9%			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE 0% Local 100%		IST	\$1,000,000	\$125,422	12.54%	\$109,164
ontractor						
SBE TBD MBE TBD						
00M 0.2M 0.4M	0.6M	0.7% 0.9M 1.1M				
NBE TBD Local TBD	Fund Source (x 100K)					
DESCRIPTION/TEAM		SCOPE/NO	DTES		SCHEDULE	
DESCRIPTION/TEAM	Sco	SCOPE/NC	DTES		SCHEDULE Original	Actua
Project Title: FY 2019 Street Lighting LED Replacements -	Countywide			Melaleuca Lane/Greenacres limits	Original	Actua
Project Title: FY 2019 Street Lighting LED Replacements - 0 Project Number: 1627	Countywide Thes of the	<b>pe</b> se projects replace the high pressure sodium e street lights along County roads are owned	lights with LED lights. Many I and maintained by FPL with	Melaleuca Lane/Greenacres limits Linton/Military to Jog	Original	Actua
Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple	Countywide Thes of the the C	<b>pe</b> se projects replace the high pressure sodiurr e street lights along County roads are owner County paying all the operation and maintena	lights with LED lights. Many f and maintained by FPL with ance costs. FPL will be		Original	Actua
Project Title: FY 2019 Street Lighting LED Replacements - Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light	Countywide Thes of the the C respo	<b>pe</b> se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t	lights with LED lights. Many f and maintained by FPL with ance costs. FPL will be	Linton/Military to Jog	Original	Actua
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting	Countywide Thes of the the C respo Note	pe se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t es	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL.	Linton/Military to Jog Jog Rd/SR80 to Forest Hill	Original s to Kirł	Actua
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design	Countywide Thes of the the C respo Note Ther	pe se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright	Original s to Kirł re	Actua
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light	Countywide Thes of the the C respo Note Ther (\$82	pe se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor	Original s to Kirł re	Actua
Project Title:FY 2019 Street Lighting LED Replacements - 0Project Number:1627BCC District:MultipleDelivery Method:Florida Power and LightCategory:S14-Street LightingStatus:DesignDesigner:Florida Power and LightContractor:Florida Power and Light	Countywide Thes of the the C respo Note Ther (\$82 savir	pe se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor	Original s to Kirł re	Actua
Project Title:FY 2019 Street Lighting LED Replacements - 0Project Number:1627BCC District:MultipleDelivery Method:Florida Power and LightCategory:S14-Street LightingStatus:DesignDesigner:Florida Power and LightContractor:Florida Power and LightProject Manager:May Cheng	Countywide Thes of the the C respo Note Ther (\$82 savir envir	pe se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re ngs, better quality illumination and a more	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg	Original s to Kirł re je	Actua
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       Participation	Countywide Thes of the the C respo Note Ther (\$82 savir	pe se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re ngs, better quality illumination and a more	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor	Original s to Kirł re je	Actua
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       Image: Contractor:	Countywide Thes of the the C respo Note Ther (\$82 savir envir	pe se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re ngs, better quality illumination and a more	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost e desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg	Original s to Kirł re je	
Project Title:FY 2019 Street Lighting LED Replacements - 0Project Number:1627BCC District:MultipleDelivery Method:Florida Power and LightCategory:S14-Street LightingStatus:DesignDesigner:Florida Power and LightContractor:Florida Power and LightProject Manager:May Cheng	Countywide Thes of the the C respo Note Ther (\$82 savir envir	pe se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re ngs, better quality illumination and a more	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost e desirable Project Budget	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed	Original s to Kirł re je Y % Committed	Paid To Date
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       MBE         SBE       N/A	Countywide Thes of the the C respo Note Ther (\$82 savir envir	pe se projects replace the high pressure sodium e street lights along County roads are owner County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re ngs, better quality illumination and a more ronmental light source.	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost e desirable	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg	Original s to Kirł re je	
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       MBE         SBE       N/A         MBE       N/A	Countywide Thes of the the C respo Note Ther (\$82 savir envir	pe se projects replace the high pressure sodium e street lights along County roads are owned County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re ngs, better quality illumination and a more	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost e desirable Project Budget	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed	Original s to Kirł re je Y % Committed	Paid To Date
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION         SBE       N/A	Countywide Thes of the the C respo Note Ther (\$82 savir envir	pe se projects replace the high pressure sodium e street lights along County roads are owner County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re ngs, better quality illumination and a more ronmental light source.	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost e desirable Project Budget A	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original s to Kirł re ge Y % Committed C=B/A	Paid To Date D
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       MBE         SBE       N/A         MBE       N/A	Countywide Thes of the the C respo Note Ther (\$82 savir envir	pe se projects replace the high pressure sodium e street lights along County roads are owner County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re ngs, better quality illumination and a more ronmental light source.	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost e desirable Project Budget A	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original s to Kirł re ge Y % Committed C=B/A	Paid To Date D
Project Title:       FY 2019 Street Lighting LED Replacements - 0         Project Number:       1627         BCC District:       Multiple         Delivery Method:       Florida Power and Light         Category:       S14-Street Lighting         Status:       Design         Designer:       Florida Power and Light         Contractor:       Florida Power and Light         Project Manager:       May Cheng         PARTICIPATION       MBE         Onsultant       MBE         NBE       N/A         MBE       N/A	Countywide Thes of the the C respo Note Ther (\$82 savir envir FUNDING	pe se projects replace the high pressure sodium e street lights along County roads are owner County paying all the operation and maintena onsible for final design and installation and t es re are six 6 street lighting projects (road s 0,000) for conversion in FY 2019. The re ngs, better quality illumination and a more ronmental light source.	lights with LED lights. Many d and maintained by FPL with ance costs. FPL will be ne County will reimburse FPL. egments) funded sult will provide a cost e desirable Project Budget A	Linton/Military to Jog Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moor Lantana Rd/Turnpike to High Ridg FINANCIAL SUMMAR Committed B	Original s to Kirł re ge Y % Committed C=B/A	Paid To Date D



Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	Scope This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	Original	Actual 9/20/201
Project Number: 1635	The new bridge will improve traffic safety (lane widths, bike lanes, parapets)	, Design Completion	11/1/2022	
BCC District: 03	update the guardrail system, improve roadway drainage, improve the slope	Construction Bid Date	4/1/2023	
Delivery Method: Design CCNA	protection, and enhance pedestrian sidewalk safety.	Construction Start	9/1/2023	
Category: B08-Bridge Replacements	Notes	Construction Complete	10/1/2025	
Status: Design	The project is funded with 5-Year Road Program (RP) funding and			
Designer: Stanley Consultants	IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at			
Contractor: TBD (bid)	\$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The			
Project Manager: Maroun Azzi	project is currently scheduled to begin construction in FY22.			
PARTICIPATION FUNDIN	NG	FINANCIAL SUMMAR	ſ	
	Project Budg	et Committed	% Committed	Paid To Date
SBE 18% MBE N/A	A	B	C=B/A	D
WBE N/A Local 100%	IST \$700,000	\$0	0.00%	\$0
ontractor				
SBE TBD MBE TBD				
WBE TBD Local TBD Fund Source (	(x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Congress Ave. north of Linton Blvd.	Scope		Original	Actual
Project Number: 1636	The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements			4/29/202
BCC District: 07	include adding exfiltration trench.	Design Completion Construction Start	9/1/2023	
Delivery Method: Design CCNA		Construction Complete	12/1/2023	
Category: D04-Drainage Improvements	Notes	Construction Complete	12/1/2024	
Status: Design	Study completed. Design is ongoing (5% complete).			
Designer: CDI				
-				
Contractor: TBD				
Contractor: TBD	NG	FINANCIAL SUMMAR	1	
Contractor: TBD Project Manager: Will Carey PARTICIPATION FUNDIN				Paid To Date
Contractor: TBD Project Manager: Will Carey PARTICIPATION FUNDIN	Project Budg	et Committed	% Committed	Paid To Date
Contractor: TBD Project Manager: Will Carey PARTICIPATION FUNDIN onsultant SBE 100% MBE 0%	Project Budg	et Committed B	% Committed C=B/A	D
Contractor: TBD Project Manager: Will Carey PARTICIPATION FUNDIN Consultant SBE 100% MBE 0% WBE 0% Local 100%	Project Budg	et Committed	% Committed	
Contractor: TBD Project Manager: Will Carey PARTICIPATION FUNDIN Consultant SBE 100% MBE 0%	Project Budg	et Committed B	% Committed C=B/A	D
Contractor: TBD Project Manager: Will Carey PARTICIPATION FUNDIN Consultant SBE 100% MBE 0% WBE 0% Local 100%	Image: Difference of the second sec	et Committed B	% Committed C=B/A	D



Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
	Scope			Original	Actual
Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.	Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from	Congress Avenue	Drainage Repair Complete	3/1/2022	8/5/2022
Project Number: 1638	to Swinton Avenue.		Milling and Pavement Complete	7/1/2022	
BCC District: Multiple	FY 2020 IST \$700,000 FY 2022 IST \$500,000		Traffic Striping Complete	10/1/2022	9/1/2022
Delivery Method: Annual Construction Contract			Traffic Loops Complete	12/1/2022	
Category: R04-Resurfacing Status: Construction	Notes	u la sinan tra <b>ff</b> ia	ADA (Curb/Cut Ramps) Complete	e 12/1/2022	
Designer: N/A	Outstanding work includes updating ADA ramps, and re loops.	placing tranic			
Contractor: Ranger					
Project Manager: Darren Prainito					
	NDNO			N	
<u></u>	NDING		FINANCIAL SUMMAR	Ŷ	
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
NBE N/A Local N/A	IST	\$1,200,000	\$786,328	65.53%	\$555,874
ontractor					
SBE 5% MBE 0%					
0.0M 0.2M 0.4M	05M 0.7M 0.5M 1.1M				
WBE 0% Local 100% Fund S	Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Lawrence Road	Scope			Original	Actual
Project Number: 1648	This project consists of restriping sections of Lawrence Roa	d.	Kewanee Rd. to Lantana	3/1/2021	3/22/202
BCC District: Multiple					
BCC District: Multiple Delivery Method: Annual Striping Contract	Notes				
BCC District: Multiple	<b>Notes</b> The project is funded at \$50,000 in FY 2020 and FY 202	23, and			
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping		23, and			
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	The project is funded at \$50,000 in FY 2020 and FY 202	23, and			
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	The project is funded at \$50,000 in FY 2020 and FY 202	23, and			
BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	The project is funded at \$50,000 in FY 2020 and FY 202	23, and	FINANCIAL SUMMAR	Υ	
BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	The project is funded at \$50,000 in FY 2020 and FY 202 \$100,000 in FY 2025, for a total funding of \$200,000.				
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FU onsultant	The project is funded at \$50,000 in FY 2020 and FY 202 \$100,000 in FY 2025, for a total funding of \$200,000.	23, and Project Budget	FINANCIAL SUMMAR	₩ % Committed	Paid To Date
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FU Onsultant SBE N/A MBE N/A	The project is funded at \$50,000 in FY 2020 and FY 202 \$100,000 in FY 2025, for a total funding of \$200,000.				Paid To Date D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FU onsultant SBE N/A MBE N/A MBE N/A Local 100%	The project is funded at \$50,000 in FY 2020 and FY 202 \$100,000 in FY 2025, for a total funding of \$200,000.	Project Budget	Committed	% Committed	
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FU onsultant SBE N/A MBE N/A	The project is funded at \$50,000 in FY 2020 and FY 202 \$100,000 in FY 2025, for a total funding of \$200,000.	Project Budget A	Committed B	% Committed C=B/A	D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FU Onsultant SBE N/A MBE N/A WBE N/A Local 100%	The project is funded at \$50,000 in FY 2020 and FY 202 \$100,000 in FY 2025, for a total funding of \$200,000.	Project Budget A	Committed B	% Committed C=B/A	D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION FU Onsultant SBE N/A MBE N/A WBE N/A Local 100% Ontractor SBE 100% MBE N/A	The project is funded at \$50,000 in FY 2020 and FY 202 \$100,000 in FY 2025, for a total funding of \$200,000.	Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 9/15/2022

DESCRIP	TION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Dor	nald Ross Road	Scope				Original	Actual
Project Number: 1649		This project consists of restripir	g sections of Donald Ross Road.		Dr. to Jog Road	4/2/2021	3/6/2021
BCC District: 01				Alt. A	A-1-A to US 1	4/21/2022	4/19/2022
Delivery Method: Annual Striping	Contract						
Category: S16-Striping		Notes					
Status: Construction			00 in FY 2020, \$125,000 in FY 2024	1,			
Designer: N/A		and \$25,000 in FY 2026 for a	total funding of \$200,000.				
Contractor: Southwide							
Project Manager: Larry Kelly							
PARTICIPATION	FUNDI	NG		FIN	NANCIAL SUMMA	RY	
nsultant							
BE N/A MBE N/A			Project	Budget	Committed	% Committed	Paid To Date
				A	В	C=B/A	D
/BE N/A Local N/A	IST		\$200	,000	\$27,515	13.76%	\$27,515
ntractor							
BE 100% MBE 0%							
	0.004 0.204 0.404 0.604	0.7M 0.5M	1.1M				
/BE 0% Local 100%	Fund Source	(x 100K)					
DESCRIP	TION/TEAM		SCOPE/NOTES			SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Sur		Scope This project consists of restripir		Cong	gress Ave. to Parker Ave.		Actual
Project Title: Sections of Sur Project Number: 1653				Cong	ress Ave. to Parker Ave.	Original	
Project Title: Sections of Sur Project Number: 1653 BCC District: 03	nmit Blvd			Cong	gress Ave. to Parker Ave.	Original	
Project Title: Sections of Sur Project Number: 1653	nmit Blvd			Cong	gress Ave. to Parker Ave.	Original	
Project Title: Sections of Sur Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping	nmit Blvd	This project consists of restripin		Cong	gress Ave. to Parker Ave.	Original	
Project Title:Sections of SurProject Number:1653BCC District:03Delivery Method:Annual StripingCategory:S16-Striping	nmit Blvd	This project consists of restripin <b>Notes</b> The restriping construction so completed. \$75,000 of the pro-	g sections of Summit Blvd. heduled for FY2018 has been ijects \$200,000 funding was advance	ed	gress Ave. to Parker Ave.	Original	
Project Title:Sections of SurProject Number:1653BCC District:03Delivery Method:Annual StripingCategory:S16-StripingStatus:Construction	nmit Blvd	This project consists of restripin <b>Notes</b> The restriping construction so completed. \$75,000 of the pri- to FY 2018 (BT 2018 0599).	g sections of Summit Blvd. heduled for FY2018 has been ijects \$200,000 funding was advance 'he project is now funded at \$75,000	ed	gress Ave. to Parker Ave.	Original	
Project Title:Sections of SurProject Number:1653BCC District:03Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/A	nmit Blvd	Notes The restriping construction so completed. \$75,000 of the pri to FY 2018 (BT 2018 0599). FY 2018, \$50,000 in FY 2020	g sections of Summit Blvd. heduled for FY2018 has been ijects \$200,000 funding was advance	ed	gress Ave. to Parker Ave.	Original	
Project Title:Sections of SurProject Number:1653BCC District:03Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Southwide	nmit Blvd	This project consists of restriping         Notes         The restriping construction so completed. \$75,000 of the prito FY 2018 (BT 2018 0599).         FY 2018, \$50,000 in FY 2020 funding of \$200,000.	g sections of Summit Blvd. heduled for FY2018 has been ijects \$200,000 funding was advance 'he project is now funded at \$75,000	ed in	jress Ave. to Parker Ave.	Original 12/1/2018	
Project Title:Sections of SurProject Number:1653BCC District:03Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry Kelly	nmit Blvd Contract	This project consists of restriping         Notes         The restriping construction so completed. \$75,000 of the prito FY 2018 (BT 2018 0599).         FY 2018, \$50,000 in FY 2020 funding of \$200,000.	g sections of Summit Blvd. heduled for FY2018 has been jects \$200,000 funding was advanc he project is now funded at \$75,000 , and \$75,000 in FY 2025 for a total	ed in FIN		Original 12/1/2018	11/30/2011
Project Title:Sections of SurProject Number:1653BCC District:03Delivery Method:Annual StripingCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:SouthwideProject Manager:Larry KellyPARTICIPATION	nmit Blvd Contract	This project consists of restriping         Notes         The restriping construction so completed. \$75,000 of the prito FY 2018 (BT 2018 0599).         FY 2018, \$50,000 in FY 2020 funding of \$200,000.	g sections of Summit Blvd. heduled for FY2018 has been ijects \$200,000 funding was advance 'he project is now funded at \$75,000	ed in FIN		Original 12/1/2018	
Project Title:       Sections of Sur         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant         BE       N/A	nmit Blvd Contract FUNDI	This project consists of restriping         Notes         The restriping construction so completed. \$75,000 of the prito FY 2018 (BT 2018 0599).         FY 2018, \$50,000 in FY 2020 funding of \$200,000.	g sections of Summit Blvd. heduled for FY2018 has been ijects \$200,000 funding was advance he project is now funded at \$75,000 , and \$75,000 in FY 2025 for a total	ed in FIN	NANCIAL SUMMA	Original 12/1/2018	11/30/2011
Project Title:       Sections of Sur         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         MBE       N/A         //BE       N/A         Local       N/A	nmit Blvd Contract	This project consists of restriping         Notes         The restriping construction so completed. \$75,000 of the prito FY 2018 (BT 2018 0599).         FY 2018, \$50,000 in FY 2020 funding of \$200,000.	g sections of Summit Blvd. heduled for FY2018 has been ijects \$200,000 funding was advance he project is now funded at \$75,000 , and \$75,000 in FY 2025 for a total	ed in FIN Budget	NANCIAL SUMMA	Original 12/1/2018 .RY % Committed	11/30/2011 Paid To Date
Project Title:       Sections of Sur         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         msultant         SBE       N/A	nmit Blvd Contract FUNDI	This project consists of restriping         Notes         The restriping construction so completed. \$75,000 of the prito FY 2018 (BT 2018 0599).         FY 2018, \$50,000 in FY 2020 funding of \$200,000.	g sections of Summit Blvd. heduled for FY2018 has been jects \$200,000 funding was advance he project is now funded at \$75,000 , and \$75,000 in FY 2025 for a total Project	ed in FIN Budget	NANCIAL SUMMA Committed B	Original 12/1/2018 I2/1/2018 Very Committed C=B/A	11/30/2011 Paid To Date D
Project Title:       Sections of Sur         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         nsultant       MBE         BE       N/A         MBE       N/A         Intractor       Local	nmit Blvd Contract FUNDI	Notes         The restriping construction so completed. \$75,000 of the prior         to FY 2018 (BT 2018 0599).         FY 2018, \$50,000 in FY 2020         funding of \$200,000.	g sections of Summit Blvd. heduled for FY2018 has been jects \$200,000 funding was advance he project is now funded at \$75,000 , and \$75,000 in FY 2025 for a total Project	ed in FIN Budget	NANCIAL SUMMA Committed B	Original 12/1/2018 I2/1/2018 Very Committed C=B/A	11/30/2011 Paid To Date D
Project Title:       Sections of Sur         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         BE       N/A         MBE       N/A         //BE       N/A         Local       N/A	nmit Blvd Contract FUNDI	This project consists of restripin <b>Notes</b> The restriping construction so completed. \$75,000 of the pri- to FY 2018 (BT 2018 0599). FY 2018, \$50,000 in FY 2020 funding of \$200,000. MG	g sections of Summit Blvd. heduled for FY2018 has been jects \$200,000 funding was advance he project is now funded at \$75,000 , and \$75,000 in FY 2025 for a total Project	ed in FIN Budget	NANCIAL SUMMA Committed B	Original 12/1/2018 I2/1/2018 Very Committed C=B/A	11/30/2011 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Congress Avenue at Palm Beach Lakes	The project involves upgrading the drainage syste	m along this intersection to	Design Contract Notice to Proc	ceed 7/15/2015	7/15/2015
Project Number: 1659	alleviate flooding issues. Drainage improvements		Design Completion	8/1/2022	
BCC District: 07	existing pipes, adding a parallel trunk line system exfiltration trench.	to the outfall, and adding	Construction Bid Date	2/1/2023	
Delivery Method: Design CCNA			Construction Start	6/1/2023	
Category: D04-Drainage Improvements	Notes		Construction Complete	12/1/2024	
Status: Design	The project is funded with 5-Year Road Progra IST funding. The project is under design (using				
Designer: Arcadis	of the project (incl. assoc. rdwy. improvements				
Contractor: TBD	\$2m. The IST partially funds the const. at \$500	, <b>,</b>			
Project Manager: Maroun Azzi	project is currently scheduled to begin constru-	ction in FY23.			
	NDING		FINANCIAL SUMMA	RY	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE 37.6% MBE 15.5%		A	В	C=B/A	D
BE 0% Local 100%	IST	\$500,000	\$0	0.00%	\$0
Itractor		****			
BE TBD MBE TBD					
• • • • • • • • • • • • • • • • • • •					
BE TBD Local TBD Fund :	оли оли сэм т.м. Source (x 100K)				
BE TBD Local TBD Fund :		TES		SCHEDULE	
DESCRIPTION/TEAM	Source (x 100K)	TES		Original	Actual
DESCRIPTION/TEAM Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.	Source (x 100K)  SCOPE/NO  Scope  The project involves addressing drainage issues a	long Haverhill Rd. (Lake	Study Start	Original 11/1/2022	<b>Actual</b> 9/13/2022
DESCRIPTION/TEAM           Project Title:         Haverhill Rd from Lake Worth Road to 10th Ave.           Project Number:         1660	Source (x 100K) SCOPE/NO Scope	long Haverhill Rd. (Lake	Study Complete	Original 11/1/2022 9/1/2023	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03	Source (x 100K)  SCOPE/NO  Scope  The project involves addressing drainage issues a	long Haverhill Rd. (Lake	Study Complete Design Start	Original 11/1/2022 9/1/2023 12/1/2023	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flow	long Haverhill Rd. (Lake	Study Complete Design Start Design Complete	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements	Source (x 100K)  SCOPE/NO  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flow  Notes	ılong Haverhill Rd. (Lake oding.	Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024 6/1/2025	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine	ilong Haverhill Rd. (Lake oding. a more precise work	Study Complete Design Start Design Complete	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos	Source (x 100K)  SCOPE/NO  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flow  Notes	ilong Haverhill Rd. (Lake oding. a more precise work	Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024 6/1/2025	
DESCRIPTION/TEAMProject Title:Haverhill Rd from Lake Worth Road to 10th Ave.Project Number:1660BCC District:03Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Mock RoosContractor:TBD	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine scope. The project is funded for design (\$100k	ilong Haverhill Rd. (Lake oding. a more precise work	Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024 6/1/2025	
DESCRIPTION/TEAMProject Title:Haverhill Rd from Lake Worth Road to 10th Ave.Project Number:1660BCC District:03Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Mock RoosContractor:TBDProject Manager:Will Carey	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine scope. The project is funded for design (\$100k construction (\$400k) in FY23.	ilong Haverhill Rd. (Lake oding. a more precise work	Study Complete Design Start Design Complete Construction Start Construction Complete	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024 6/1/2025 6/1/2026	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine scope. The project is funded for design (\$100k	ilong Haverhill Rd. (Lake oding. a more precise work	Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024 6/1/2025 6/1/2026	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FU	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine scope. The project is funded for design (\$100k construction (\$400k) in FY23.	llong Haverhill Rd. (Lake oding. a more precise work ) in FY21 and for	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMA	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024 6/1/2025 6/1/2026	9/13/2022
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FU	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine scope. The project is funded for design (\$100k construction (\$400k) in FY23.	along Haverhill Rd. (Lake oding. a more precise work ) in FY21 and for Project Budget	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMA Committed	Original 11/1/2022 9/1/2023 12/1/2023 6/1/2025 6/1/2026	9/13/2022 Paid To Date
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FU         nsultant       MBE	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine scope. The project is funded for design (\$100k construction (\$400k) in FY23.	along Haverhill Rd. (Lake oding. a more precise work ) in FY21 and for Project Budget	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMA Committed B	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024 6/1/2025 6/1/2026	9/13/2022 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FU         nsultant       MBE         BE       0%       Local	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine scope. The project is funded for design (\$100k construction (\$400k) in FY23.	along Haverhill Rd. (Lake oding. a more precise work ) in FY21 and for Project Budget	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMA Committed	Original 11/1/2022 9/1/2023 12/1/2023 6/1/2025 6/1/2026	9/13/2022 Paid To Date
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FU         nsultant       Image: 41%         BE       0%       Local 100%         Itage: All Second Seco	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine scope. The project is funded for design (\$100k construction (\$400k) in FY23.	along Haverhill Rd. (Lake oding. a more precise work ) in FY21 and for Project Budget	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMA Committed B	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024 6/1/2025 6/1/2026	9/13/2022 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FU         Issultant       Issultant         3E       0%       Local       100%	Source (x 100K)  Scope  The project involves addressing drainage issues a Worth to 10th) to alleviate chronic or extended flor  Notes  The project is in the study phrase to determine scope. The project is funded for design (\$100k construction (\$400k) in FY23.	along Haverhill Rd. (Lake oding. a more precise work ) in FY21 and for Project Budget	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMA Committed B	Original 11/1/2022 9/1/2023 12/1/2023 12/1/2024 6/1/2025 6/1/2026	9/13/2022 Paid To Date D



**Small Cap Projects** 

#### Data Date: 9/15/2022

DESCRIPT		SCOPE/	(NOTES		SCHEDULE	
	om Benoist Farms to Jog Rd.	Scope		Milliing and Pavement Complete	Original 3/1/2021	Actual 5/6/2021
Project Number: 1665		Resurfacing 1.8 miles (10.8 lane miles) of Be Farms Road to Jog Road.	elvedere Road from Benoist	ADA (Curb/Cut Ramps) Complete		5/27/2022
BCC District: 02		FY 2020 IST \$700,000		Traffic Striping Complete	6/1/2021	7/2/2021
Delivery Method: Annual Construct	ion Contract	FY 2022 IST \$500,000		Traffic Loops Complete	8/1/2021	2/7/2022
Category: R04-Resurfacing		Notes				
Status: Close Out		Work is complete. A Type 1 transfer to swe	eep the remaining balance			
Designer: N/A		of the project to reserves is forthcoming.				
Contractor: Ranger						
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			A	B	C=B/A	D
BE N/A Local N/A		IST	\$1,100,000	\$916,238	83.29%	\$916,238
ntractor			. , ,	,		
BE 5% MBE 0%						
BE 070 MBE 070						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
BE 0% Local 100%	COM COM COM COM					
BE 0% Local 100%	Fund Source		NOTES		SCHEDULE	
DESCRIPT	Fund Source	; (x 100K)	NOTES		SCHEDULE Original	Actual
DESCRIPT Project Title: El Clair Ranch Ro	Fund Source	(x 100K) SCOPE/ Scope Resurfacing 3.1 miles (6.2 lane miles) of El C			Original	
DESCRIPT Project Title: El Clair Ranch Ro Project Number: 1666	Fund Source	s (x 100K) SCOPE/ Scope		Milliing and Pavement Complete	<b>Original</b> 4/1/2021	
DESCRIPT Project Title: El Clair Ranch Re Project Number: 1666 BCC District: 05	Fund Source	(x 100K) SCOPE/ Scope Resurfacing 3.1 miles (6.2 lane miles) of El C		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 6/1/2021	
DESCRIPT         Project Title:       El Clair Ranch Re         Project Number:       1666         BCC District:       05         Delivery Method:       Annual Construct	Fund Source	(x 100K) SCOPE/ Scope Resurfacing 3.1 miles (6.2 lane miles) of El C		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021	6/15/2021
DESCRIPT Project Title: El Clair Ranch Re Project Number: 1666 BCC District: 05	Fund Source	(x 100K) SCOPE/ Scope Resurfacing 3.1 miles (6.2 lane miles) of El C Road to Woolbright Road.	Clair Ranch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 6/1/2021	6/15/2021
DESCRIPT         Project Title:       El Clair Ranch Re         Project Number:       1666         BCC District:       05         Delivery Method:       Annual Construct         Category:       R04-Resurfacing	Fund Source	(x 100K) SCOPE/ Scope Resurfacing 3.1 miles (6.2 lane miles) of El C Road to Woolbright Road. Notes	Clair Ranch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021	6/15/2021
DESCRIPT         Project Title:       El Clair Ranch Ro         Project Number:       1666         BCC District:       05         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger	Fund Source	(x 100K) Scope Resurfacing 3.1 miles (6.2 lane miles) of El C Road to Woolbright Road. Notes Outstanding work includes updating ADA is	Clair Ranch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021	
DESCRIPT         Project Title:       El Clair Ranch Ro         Project Number:       1666         BCC District:       05         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A	Fund Source	(x 100K) Scope Resurfacing 3.1 miles (6.2 lane miles) of El C Road to Woolbright Road. Notes Outstanding work includes updating ADA is	Clair Ranch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021	6/15/2021
Project Title:       El Clair Ranch Re         Project Number:       1666         BCC District:       05         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger	Fund Source	Resurfacing 3.1 miles (6.2 lane miles) of El C Road to Woolbright Road.	Clair Ranch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021
DESCRIPTProject Title:El Clair Ranch ReProject Number:1666BCC District:05Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas Coppini	Fund Source	Resurfacing 3.1 miles (6.2 lane miles) of El C Road to Woolbright Road.	Clair Ranch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021
DESCRIPT Project Title: El Clair Ranch Re Project Number: 1666 BCC District: 05 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION	Fund Source	Resurfacing 3.1 miles (6.2 lane miles) of El C Road to Woolbright Road.	Clair Ranch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021
DESCRIPT Project Title: El Clair Ranch Re Project Number: 1666 BCC District: 05 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Isultant BE N/A MBE N/A	Fund Source	Resurfacing 3.1 miles (6.2 lane miles) of ELC Road to Woolbright Road. Notes Outstanding work includes updating ADA to loops.	Clair Ranch Road from Lake Ida	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021
Project Title:       El Clair Ranch Re         Project Number:       1666         BCC District:       05         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         BE       N/A         Local       N/A	Fund Source	Resurfacing 3.1 miles (6.2 lane miles) of El C Road to Woolbright Road.	Clair Ranch Road from Lake Ida ramps, and replacing traffic Project Budget	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR Committed	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021	6/15/2021 11/22/202 Paid To Date
Project Title:       El Clair Ranch Re         Project Number:       1666         BCC District:       05         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         BE       N/A         Local       N/A	Fund Source	Resurfacing 3.1 miles (6.2 lane miles) of EI C Road to Woolbright Road. Notes Outstanding work includes updating ADA to loops.	Clair Ranch Road from Lake Ida ramps, and replacing traffic Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021 Y % Committed C=B/A	6/15/2021 11/22/202 Paid To Date D
DESCRIPT Project Title: El Clair Ranch Re Project Number: 1666 BCC District: 05 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION nsultant BE N/A MBE N/A	Fund Source	Resurfacing 3.1 miles (6.2 lane miles) of EI C Road to Woolbright Road. Notes Outstanding work includes updating ADA to loops.	Clair Ranch Road from Lake Ida ramps, and replacing traffic Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 9/1/2021 11/22/2021 Y % Committed C=B/A	6/15/2021 11/22/202 Paid To Date D



**Small Cap Projects** 

#### Data Date: 9/15/2022

Report Date: 9/30/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scone		Original	Actual
Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd	Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom	Milliing and Pavement Complete	3/1/2021	6/15/2021
Project Number: 1667	Road to Okeechobee Boulevard.	ADA (Curb/Cut Ramps) Complete	e 5/1/2021	
BCC District: 06 Delivery Method: Annual Construction Contract		Traffic Striping Complete	6/1/2021	8/19/2021
		Traffic Loops Complete	8/1/2021	
Category: R04-Resurfacing Status: Construction	Notes Outstanding work includes, updating ADA ramps and replacing traffic			
Designer: N/A	loops.			
Contractor: Ranger				
Project Manager: Thomas Coppini				
PARTICIPATION FUND		FINANCIAL SUMMAR	N .	
PARTICIPATION FOND		FINANCIAL SUMMAR		
	Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A	A	В	C=B/A	D
BE N/A <sub>Local</sub> N/A	IST \$700,000	\$661,255	94.46%	\$605,955
itractor				
BE 5% MBE 0%				
0.0M 0.2M 0.4M 0.0M	0.731 6.344 1.744			
0.0M 0.2M 0.4M 0.6M				
	e (x 100K)		SCHEDULE	
BE 0% Local 100% Fund Source			Original	Actual
BE 0% Local 100% Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.	e (x 100K)  SCOPE/NOTES  Scope  Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress	Drainage Repairs		Actual 5/19/2022
BE 0% Local 100% Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668	e (x 100K)  SCOPE/NOTES  Scope  Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.	Milling and Pavement Complete	Original 11/1/2021 1/1/2022	
BE 0% Local 100% Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple	e (x 100K)  SCOPE/NOTES  Scope  Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original           11/1/2021           1/1/2022           3/2/2022	5/19/2022 1/6/2022
BE 0% Local 100% Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple Delivery Method: Annual Construction Contract	e (x 100K) SCOPE/NOTES Scope Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original           11/1/2021           1/1/2022           3/2/2022           4/1/2022	5/19/2022
BE 0% Local 100% Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing	e (x 100K) SCOPE/NOTES Scope Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000 Notes	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original           11/1/2021           1/1/2022           3/2/2022	5/19/2022 1/6/2022
BE 0% Local 100% Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	e (x 100K)  SCOPE/NOTES  Scope  Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000  Notes Outstanding work includes updating ADA ramps, and replacing traffic	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original           11/1/2021           1/1/2022           3/2/2022           4/1/2022	5/19/2022 1/6/2022
BE 0% Local 100% Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	e (x 100K) SCOPE/NOTES Scope Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000 Notes	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original           11/1/2021           1/1/2022           3/2/2022           4/1/2022	5/19/2022 1/6/2022
BE 0% Local 100% Fund Source Fund Source Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	e (x 100K)  SCOPE/NOTES  Scope  Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000  Notes Outstanding work includes updating ADA ramps, and replacing traffic	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original           11/1/2021           1/1/2022           3/2/2022           4/1/2022	5/19/2022 1/6/2022
BE 0% Local 100% Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	e (x 100K) SCOPE/NOTES Scope Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000 Notes Outstanding work includes updating ADA ramps, and replacing traffic loops.	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original           11/1/2021           1/1/2022           3/2/2022           4/1/2022           6/1/2022	5/19/2022 1/6/2022
BE 0% Local 100% Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	e (x 100K) SCOPE/NOTES Scope Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000 Notes Outstanding work includes updating ADA ramps, and replacing traffic loops.	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           11/1/2021           1/1/2022           3/2/2022           4/1/2022           6/1/2022	5/19/2022 1/6/2022
BE 0% Local 100% Fund Source Fund Source Fund Source DESCRIPTION/TEAM Project Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUND	e (x 100K) SCOPE/NOTES Scope Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000 Notes Outstanding work includes updating ADA ramps, and replacing traffic loops.	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 11/1/2021 1/1/2022 3/2/2022 4/1/2022 6/1/2022 XY % Committed	5/19/2022 1/6/2022
BE 0% Local 100% Fund Source Fund Source Fund Source Froject Title: Woolbright Rd. from Congress Ave to Federal Hwy. Project Number: 1668 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUND Insultant BE N/A MBE N/A	e (x 100K)  SCOPE/NOTES  Scope  Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000  Notes  Outstanding work includes updating ADA ramps, and replacing traffic loops.	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 11/1/2021 1/1/2022 3/2/2022 4/1/2022 6/1/2022	5/19/2022 1/6/2022 2/15/2022
BE       0%       Local       100%       Fund Source         DESCRIPTION/TEAM         Project Title:       Woolbright Rd. from Congress Ave to Federal Hwy.         Project Title:       Woolbright Rd. from Congress Ave to Federal Hwy.         Project Number:       1668         BCC District:       Multiple         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Thomas Coppini         FUND         Desultant       Image: N/A         BE       N/A       MBE	e (x 100K)  SCOPE/NOTES  Scope Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000 Notes Outstanding work includes updating ADA ramps, and replacing traffic loops.  ING  Project Budget	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 11/1/2021 1/1/2022 3/2/2022 4/1/2022 6/1/2022 XY % Committed	5/19/2022 1/6/2022 2/15/2022 Paid To Date
BE 0% Local 100% Fund Source Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund F	e (x 100K)	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           11/1/2021           1/1/2022           3/2/2022           4/1/2022           6/1/2022           % Committed           C=B/A	5/19/2022 1/6/2022 2/15/2022 Paid To Date D

WBE 0%

Local 100%

Fund Source (x 100K)



Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Seene		Original	Actual
Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee	Resurracing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwoo			6/15/202
Project Number: 1669	Boulevard to Okeechobee Boulevard.	ADA (Curb/Cut Ramps) Comple	ete 4/1/2021	
BCC District: 06		Traffic Striping Complete	5/1/2021	8/6/2021
Delivery Method: Annual Construction Contract		Traffic Loops Complete	7/1/2021	
Category: R04-Resurfacing	Notes			
Status: Construction	Outstanding work includes, updating ADA ramps, and replacing to loops.	raffic		
Designer: N/A	10005.			
Contractor: Ranger				
Project Manager: Thomas Coppini				
	UNDING	FINANCIAL SUMMA	RY	
nsultant	Durla	4 Device A committeed	% Committed	Paid To Date
SBE N/A MBE N/A		t Budget Committed		
VBE N/A Local N/A		A B	C=B/A	D
	\$30	0,000 \$298,420	99.47%	\$298,420
ontractor				
SBE 5% MBE 0%				
vBE 0% Local 100% Fu	оми оли оли так nd Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch F	Rd Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to H	lagen Milliing and Pavement Complete	e 4/1/2021	6/15/202
Project Number: 1671	Ranch Road.	ADA (Curb/Cut Ramps) Comple	ete 6/1/2021	
BCC District: 03	FY 2021 \$300,000 FY 2022 \$280,000	Traffic Striping Complete	7/1/2021	8/19/202
				5/5/2022
Delivery Method: Annual Construction Contract		Traffic Loops Complete	9/1/2021	
Category: R04-Resurfacing	Notes	Traffic Loops Complete	9/1/2021	
Category: R04-Resurfacing Status: Construction		Traffic Loops Complete	9/1/2021	
Category: R04-Resurfacing Status: Construction Designer: N/A	Notes	Traffic Loops Complete	9/1/2021	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	Notes	Traffic Loops Complete	9/1/2021	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	<b>Notes</b> Outstanding work includes updating ADA ramps.			
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION	Notes	Traffic Loops Complete		
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION	Notes Outstanding work includes updating ADA ramps. FUNDING	FINANCIAL SUMMA	RY	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F	Notes Outstanding work includes updating ADA ramps.  FUNDING Projec	FINANCIAL SUMMA	RY % Committed	Paid To Date
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F Onsultant SBE N/A MBE N/A	Notes Outstanding work includes updating ADA ramps.  FUNDING Projec	FINANCIAL SUMMAI t Budget Committed A B	RY % Committed C=B/A	Paid To Date D
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F Onsultant SBE N/A MBE N/A VBE N/A Local N/A	Notes Outstanding work includes updating ADA ramps.  FUNDING Projec	FINANCIAL SUMMA	RY % Committed	Paid To Date
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F Onsultant SBE N/A MBE N/A	Notes Outstanding work includes updating ADA ramps.  FUNDING Projec	FINANCIAL SUMMAI t Budget Committed A B	RY % Committed C=B/A	Paid To Date D
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F onsultant SBE N/A MBE N/A WBE N/A Local N/A	Notes Outstanding work includes updating ADA ramps.  FUNDING Projec	FINANCIAL SUMMAI t Budget Committed A B	RY % Committed C=B/A	Paid To Date D
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F Onsultant SBE N/A MBE N/A WBE N/A Local N/A Ontractor SBE 5% MBE 0%	Notes Outstanding work includes updating ADA ramps.  FUNDING Projec	FINANCIAL SUMMAI t Budget Committed A B	RY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
	Reema			Original	Actual
Project Title: Garden Rd. from Bee Line Hwy. to Investment L	Ln. Resurfacing 1.9 miles (3.8 lane miles) of Garde	n Road from Bee Line Hwy. to	Drainage Repair Complete	4/1/2023	
Project Number: 1672	Investment Lane.	,	Milling and Pavement Complete	e 7/1/2023	
BCC District: 07	FY 2021 IST \$300,000		Traffic Striping Complete	10/1/2023	
Delivery Method: Annual Construction Contract	FY 2022 IST \$700,000		Traffic Loops Complete	12/1/2023	
Category: R04-Resurfacing	Notes		ADA (Curb/Cut Ramps) Comple	ete 12/1/2023	
Status: Construction	Outstanding work includes drainage repairs,				
Designer: N/A	updating ADA ramps, restriping the road, an	d replacing traffic loops.			
Contractor: Hinterland					
Project Manager: Thomas Coppini					
PARTICIPATION	FUNDING		FINANCIAL SUMMA	RY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local N/A	IST	\$1,000,000	\$23,636	2.36%	\$1,488
ontractor					
SBE 15% MBE 0%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M				
NBE 0% Local 100% F	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
	Scope	0120		Original	Actual
Project Title: Le Chalet Blvd. & Military Trail	This project will replace the existing span-wire s	signal system with a mast arm	Design NTP Issued	5/14/2021	4/7/2022
Project Number: 1675	signal system.		Design Complete	11/14/2022	
BCC District: 02	FY 2021 IST \$400,000 FY 2022 IST \$150,000		Construction Start	1/1/2023	
Delivery Method: Design CCNA	1 1 2022 131 \$130,000		Construction Complete	12/1/2023	
Category: S08-Signals and Signal Systems	Notes				
Status: Design	Design of the project is in progress.				
Designer: Propel Engineering, Inc.					
Contractor: TBD					
Project Manager: Fattoush Jafar					
			FINANCIAL SUMMA	RY	
PARTICIPATION	FUNDING				
PARTICIPATION	FUNDING		_		Paid To Date
PARTICIPATION Consultant	FUNDING	Project Budget	Committed	% Committed	Faiu To Date
PARTICIPATION consultant SBE 92% MBE 0%	FUNDING	Project Budget	Committed	% Committed C=B/A	D
PARTICIPATION       onsultant       SBE     92%       MBE     0%	FUNDING				
PARTICIPATION consultant SBE 92% MBE 0%	BT BT	Α	В	C=B/A	D
PARTICIPATION Consultant SBE 92% MBE 0% WBE 0% Local 100% Contractor	IST IST	Α	В	C=B/A	D
PARTICIPATION       onsultant       SBE     92%       MBE     0%       NBE     0%		Α	В	C=B/A	D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTI	ION/TEAM	SCOP	E/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Hypoluxo Road &	Military Irail	This project will replace the existing span-w	vire signal system with a mast arm	Design NTP Issued	1/14/2021	1/14/2021
Project Number: 1678		signal system.		Design Complete	1/14/2023	
BCC District: 02		FY 2021 IST \$400,000 FY 2022 IST \$250,000		Construction Start	3/1/2023	
Delivery Method: Design CCNA				Construction Complete	2/1/2024	
Category: S08-Signals and S	Signal Systems	Notes				
Status: Design		Design of the project is in progress.				
Designer: Simmons & White,	, Inc.					
Contractor: TBD						
Project Manager: Fattoush Jafar						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMM	ARY	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 80.8% MBE 14.1%			A	В	C=B/A	D
VBE 0% Local 100%		IST	\$650,000	\$92,301	14.20%	\$52,171
ontractor			•••••	<i>••=,•••</i>		<b>+</b> ,
SBE TBD MBE TBD	0.014 0.204 0.414 0.014	0.7% 0.5% 1.1M				
WBE TBD Local TBD	Fund Source					
DESCRIPTI	ON/TEAM	SCOPI	E/NOTES		SCHEDULE	
DESCRIPTI		SCOPI Scope	E/NOTES		SCHEDULE Original	Actual
Project Title: Jog Rd. from Linte		Scope Resurfacing 2.1 miles (12.6 lane miles) of .		Milliing and Pavement Compl	Original	Actual
Project Title: Jog Rd. from Linte Project Number: 1698		Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road.		ADA (Curb/Cut Ramps) Com	Original           ete         7/1/2022           plete         9/1/2022	Actual
Project Title: Jog Rd. from Linte Project Number: 1698 BCC District: 05	on Blvd to Lake Ida Rd	Scope Resurfacing 2.1 miles (12.6 lane miles) of .		ADA (Curb/Cut Ramps) Comp Traffic Striping Complete	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022	Actual
Project Title: Jog Rd. from Linte Project Number: 1698 BCC District: 05 Delivery Method: Annual Construction	on Blvd to Lake Ida Rd	<b>Scope</b> Resurfacing 2.1 miles (12.6 lane miles) of J Lake Ida Road. FY 2022 IST \$1,400,000		ADA (Curb/Cut Ramps) Com	Original           ete         7/1/2022           plete         9/1/2022	Actual
Project Title:Jog Rd. from LinteProject Number:1698BCC District:05Delivery Method:Annual ConstructionCategory:R04-Resurfacing	on Blvd to Lake Ida Rd	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. FY 2022 IST \$1,400,000 Notes	log road from Linton Boulevard to	ADA (Curb/Cut Ramps) Comp Traffic Striping Complete	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022	Actual
Project Title:Jog Rd. from LinteProject Number:1698BCC District:05Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:Construction	on Blvd to Lake Ida Rd	<b>Scope</b> Resurfacing 2.1 miles (12.6 lane miles) of J Lake Ida Road. FY 2022 IST \$1,400,000	log road from Linton Boulevard to aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Comp Traffic Striping Complete	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022	Actual
Project Title:Jog Rd. from LinteProject Number:1698BCC District:05Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	on Blvd to Lake Ida Rd	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p	log road from Linton Boulevard to aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Comp Traffic Striping Complete	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022	Actual
Project Title:Jog Rd. from LinteProject Number:1698BCC District:05Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Main	on Blvd to Lake Ida Rd	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p	log road from Linton Boulevard to aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Comp Traffic Striping Complete	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022	Actual
Project Title:Jog Rd. from LinteProject Number:1698BCC District:05Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MainProject Manager:Thomas Coppini	on Blvd to Lake Ida Rd on Contract ntenance, Inc.	Scope Resurfacing 2.1 miles (12.6 lane miles) of a Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p restriping the road, and replacing traffic	log road from Linton Boulevard to aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Com Traffic Striping Complete Traffic Loops Complete	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022         12/1/2022	Actual
Project Title:Jog Rd. from LintProject Number:1698BCC District:05Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MainProject Manager:Thomas CoppiniPARTICIPATION	on Blvd to Lake Ida Rd	Scope Resurfacing 2.1 miles (12.6 lane miles) of a Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p restriping the road, and replacing traffic	log road from Linton Boulevard to aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Comp Traffic Striping Complete	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022         12/1/2022	Actual
Project Title:Jog Rd. from LintProject Number:1698BCC District:05Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MainProject Manager:Thomas CoppiniPARTICIPATIONDessultant	on Blvd to Lake Ida Rd on Contract ntenance, Inc.	Scope Resurfacing 2.1 miles (12.6 lane miles) of a Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p restriping the road, and replacing traffic	log road from Linton Boulevard to aving, updating ADA ramps,	ADA (Curb/Cut Ramps) Com Traffic Striping Complete Traffic Loops Complete	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022         12/1/2022	Actual
Project Title:       Jog Rd. from Linte         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Main         Project Manager:       Thomas Coppini         PARTICIPATION       MBE	on Blvd to Lake Ida Rd on Contract ntenance, Inc.	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p restriping the road, and replacing traffic	log road from Linton Boulevard to aving, updating ADA ramps, loops.	ADA (Curb/Cut Ramps) Comp Traffic Striping Complete Traffic Loops Complete	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022         12/1/2022	
Project Title:       Jog Rd. from Linte         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Main         Project Manager:       Thomas Coppini         PARTICIPATION       MBE	on Blvd to Lake Ida Rd on Contract ntenance, Inc.	Scope Resurfacing 2.1 miles (12.6 lane miles) of a Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p restriping the road, and replacing traffic	log road from Linton Boulevard to aving, updating ADA ramps, loops. Project Budget	ADA (Curb/Cut Ramps) Comp Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMM. Committed	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022         12/1/2022	Paid To Date
Project Title:       Jog Rd. from Linte         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Main         Project Manager:       Thomas Coppini         PARTICIPATION       MBE	on Blvd to Lake Ida Rd on Contract ntenance, Inc.	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p restriping the road, and replacing traffic	log road from Linton Boulevard to aving, updating ADA ramps, loops. Project Budget A	ADA (Curb/Cut Ramps) Com Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMM. Committed B	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022         10/1/2022           12/1/2022         12/1/2022           ARY         Cemmitted           C=B/A         Cemmitted	Paid To Date D
Project Title:       Jog Rd. from Linte         Project Number:       1698         BCC District:       05         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Main         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         SBE       N/A         MBE       N/A         NA       Local         Contractor       N/A	on Blvd to Lake Ida Rd on Contract ntenance, Inc.	Scope Resurfacing 2.1 miles (12.6 lane miles) of Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p restriping the road, and replacing traffic	log road from Linton Boulevard to aving, updating ADA ramps, loops. Project Budget A	ADA (Curb/Cut Ramps) Com Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMM. Committed B	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022         10/1/2022           12/1/2022         12/1/2022           ARY         Cemmitted           C=B/A         Cemmitted	Paid To Date D
Project Title:Jog Rd. from LintProject Number:1698BCC District:05Delivery Method:Annual ConstructionCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt MainProject Manager:Thomas CoppiniPARTICIPATIONOnsultantSBEN/AMBEN/ALocalN/AontractorN/A	on Blvd to Lake Ida Rd on Contract ntenance, Inc.	Scope Resurfacing 2.1 miles (12.6 lane miles) of C Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and p restriping the road, and replacing traffic	log road from Linton Boulevard to aving, updating ADA ramps, loops. Project Budget A	ADA (Curb/Cut Ramps) Com Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMM. Committed B	Original           ete         7/1/2022           plete         9/1/2022           10/1/2022         10/1/2022           12/1/2022         12/1/2022           ARY         Cemmitted           C=B/A         Cemmitted	Paid To Date D



Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEA	M	SCOPE/N	IOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: 10Th Ave N. from Pinehurst	Dr. to Haverhill Rd.	Resurfacing 2.4 miles (10.2 lane miles) of 10th	Avenue North from Pinehurst	Milliing and Pavement Complete	5/1/2022	5/27/2022
Project Number: 1699		Drive to Haverhill Road.		ADA (Curb/Cut Ramps) Complete	e 8/1/2022	
BCC District: 03		FY 2022 IST \$1,000,000		Traffic Striping Complete	8/1/2022	7/13/202
Delivery Method: Annual Construction Contrac	I			Traffic Loops Complete	11/1/2022	
Category: R04-Resurfacing		Notes				
Status: Construction		Outstanding work includes updating ADA rai loops.	mps, and replacing traffic			
Designer: N/A		10005.				
Contractor: M&M Asphalt Maintenance, I	nc.					
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDIN	NG		FINANCIAL SUMMAR	RY	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			Α	В	C=B/A	D
WBE N/A Local N/A		IST	\$1,000,000	\$975,770	97.58%	\$849,370
ontractor						
SBE 15% MBE 0%						
	0.2M 0.4M 0.6M	0.74 0.94 1.14				
0.0M	0.2M 0.4M 0.8M Fund Source	0.7M 0.0M 1.7M (x 100K)				
0.0M		(x 100K)	IOTES		SCHEDULE	
WBE 0% Local 100%	Μ		IOTES		Original	Actual
WBE 0% Local 100%	Μ	(x 100K) SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R		Milliing and Pavement Complete	<b>Original</b> 12/1/2022	Actual
WBE 0% Local 100% DESCRIPTION/TEA Project Title: Jog Rd. from Glades Rd. to Project Number: 1703	Μ	(x 100K) SCOPE/N Scope		ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           e         3/1/2023	Actual
WBE 0% Local 100% DESCRIPTION/TEA Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04	M Yamato Rd.	(x 100K) SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R		ADA (Curb/Cut Ramps) Complete	Original 12/1/2022 e 3/1/2023 4/1/2023	Actual
WBE 0% Local 100% DESCRIPTION/TEA Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract	M Yamato Rd.	(x 100K) SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.		ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           e         3/1/2023	Actual
WBE 0% Local 100% DESCRIPTION/TEA Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contrac Category: R04-Resurfacing	M Yamato Rd.	(x 100K) SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road. Notes	toad from Glades Road to	ADA (Curb/Cut Ramps) Complete	Original 12/1/2022 e 3/1/2023 4/1/2023	Actual
WBE 0% Local 100% DESCRIPTION/TEA Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	M Yamato Rd.	(x 100K) SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.	toad from Glades Road to ng, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 12/1/2022 e 3/1/2023 4/1/2023	Actual
WBE 0% Local 100% DESCRIPTION/TEA Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	M Yamato Rd.	(x 100K)  Scope  Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.  Notes Outstanding work includes milling and pavin	toad from Glades Road to ng, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 12/1/2022 e 3/1/2023 4/1/2023	Actual
WBE 0% Local 100% DESCRIPTION/TEA Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, I	M Yamato Rd.	(x 100K)  Scope  Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.  Notes Outstanding work includes milling and pavin	toad from Glades Road to ng, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 12/1/2022 e 3/1/2023 4/1/2023	Actual
WBE 0% Local 100% DESCRIPTION/TEA Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, I Project Manager: Thomas Coppini	M Yamato Rd. t	(x 100K)  SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.  Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	toad from Glades Road to ng, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           12/1/2022           e         3/1/2023           4/1/2023           5/1/2023	Actual
WBE 0% Local 100% DESCRIPTION/TEA Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, I	M Yamato Rd.	(x 100K)  SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.  Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	toad from Glades Road to ng, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           e         3/1/2023           4/1/2023           5/1/2023	Actual
WBE 0% Local 100%  DESCRIPTION/TEA  Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, I Project Manager: Thomas Coppini  PARTICIPATION  onsultant	M Yamato Rd. t	(x 100K)  SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.  Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	toad from Glades Road to ng, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           12/1/2022           e         3/1/2023           4/1/2023           5/1/2023	Actual
WBE 0% Local 100%  DESCRIPTION/TEA  Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, I Project Manager: Thomas Coppini  PARTICIPATION Onsultant SBE N/A MBE N/A	M Yamato Rd. t	(x 100K)  SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.  Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	toad from Glades Road to ng, updating ADA ramps, os.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 12/1/2022 e 3/1/2023 4/1/2023 5/1/2023	
WBE 0% Local 100%  DESCRIPTION/TEA  Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, I Project Manager: Thomas Coppini  PARTICIPATION  onsultant	M Yamato Rd. t	(x 100K)  SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.  Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	Road from Glades Road to ng, updating ADA ramps, os. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           12/1/2022           e         3/1/2023           4/1/2023           5/1/2023	Paid To Date
WBE 0% Local 100%  DESCRIPTION/TEA  Project Title: Jog Rd. from Glades Rd. to Project Number: 1703 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, I Project Manager: Thomas Coppini  PARTICIPATION Onsultant SBE N/A MBE N/A	M Yamato Rd. t	(x 100K)  SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.  Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	Road from Glades Road to ng, updating ADA ramps, os. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/1/2022           e         3/1/2023           4/1/2023           5/1/2023	Paid To Date D
WBE       0%       Local       100%         DESCRIPTION/TEA         Project Title:       Jog Rd. from Glades Rd. to         Project Title:       Jog Rd. from Glades Rd. to         Project Number:       1703         BCC District:       04         Delivery Method:       Annual Construction Contractor         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, I         Project Manager:       Thomas Coppini         PARTICIPATION       Image: Consultant         SBE       N/A       MBE         NBE       N/A       Local	M Yamato Rd. t	(x 100K)  SCOPE/N Scope Resurfacing 1.8 miles (7.7 lane miles) of Jog R Yamato Road.  Notes Outstanding work includes milling and pavin restriping the road, and replacing traffic loop	Road from Glades Road to ng, updating ADA ramps, os. Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/1/2022           e         3/1/2023           4/1/2023           5/1/2023	Paid To Date D



Small Cap Projects

#### Data Date: 9/15/2022

	SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM         Project Title:       Palm Beach Lakes Blvd. from I-95 to U.S. 1         Project Number:       1704         BCC District:       07         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A	SCOPE/NOTES Scope Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1. FY 2022 IST \$1,600,000 Notes Outstanding work includes updating ADA ramps, and replacing traffic loops.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	<b>Original</b> 9/1/2022	Actual 8/26/2022
Contractor: M&M Asphalt Maintenance, Inc.				
Project Manager: Darren Prainito				
PARTICIPATION FUN	NDING	FINANCIAL SUMMAR	Y	
nsultant BE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
/BE N/A Local N/A ntractor	IST \$1,600,000	\$1,031,925	64.50%	\$853,451
BE 0% Local 100% 520 520 520 520 520 520 520 520 520 520	ena		SCHEDULE	
	SCOPE/NOTES		Original	Actual
Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.	Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to	Milliing and Pavement Complete	5/1/2022	4/28/2022
	Haverhill Road.		e 7/1/2022	
Project Number: 1705		ADA (Curb/Cut Ramps) Complete		
BCC District: 02	FY 2022 IST \$800,000	Traffic Striping Complete	8/1/2022	6/15/2022
BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.		, , , , ,		6/15/2022
BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.Project Manager:Thomas Coppini	FY 2022 IST \$800,000 Notes Outstanding work includes updating ADA ramps, and replacing traffic	Traffic Striping Complete	8/1/2022 10/1/2022	6/15/2022
BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.Project Manager:Thomas Coppini	FY 2022 IST \$800,000 Notes Outstanding work includes updating ADA ramps, and replacing traffic loops.	Traffic Striping Complete Traffic Loops Complete	8/1/2022 10/1/2022	6/15/2022
BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini PARTICIPATION FUN nsultant	FY 2022 IST \$800,000 Notes Outstanding work includes updating ADA ramps, and replacing traffic loops.	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	8/1/2022 10/1/2022	Paid To Date
BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini PARTICIPATION FUN nsultant	FY 2022 IST \$800,000  Notes  Outstanding work includes updating ADA ramps, and replacing traffic loops.  NDING	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR	8/1/2022 10/1/2022	
BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini PARTICIPATION FUN nsultant BE N/A MBE N/A BE N/A Local N/A	FY 2022 IST \$800,000  Notes  Outstanding work includes updating ADA ramps, and replacing traffic loops.  NDING  Project Budget A	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	8/1/2022 10/1/2022 Y % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIP	TION/TEAM	SCO	PE/NOTES		SCHEDULE	
	rom Military Trail to Congress Ave. tion Contract	Scope Resurfacing 1.6 miles (8 lane miles) of Congress Avenue. Note: There is a LAP improvement proje Wabasso Drive to Congress that will inc Notes Outstanding work includes updating <i>i</i> loops.	Westgate Avenue from Military Trail to ect in FY 22/23 for Westgate from clude resurfacing the exist . pavt.	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	<b>Original</b> 9/1/2022	Actual 6/2/2022 7/25/2022
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMAR	Y	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
VBE N/A <sub>Local</sub> N/A		IST	\$750,000	\$340,246	45.37%	\$276,846
	Fund Source ()		DPE/NOTES		SCHEDULE	
DESCRIP	TION/TEAM	SCO Scope			Original	Actual
DESCRIP Project Title: Palm Beach Lak		SCO Scope Resurfacing 1.2 miles (7.2 lane miles) o		Milliing and Pavement Complete	Original 8/1/2022	Actual 5/27/2022
DESCRIP	TION/TEAM	SCO Scope		ADA (Curb/Cut Ramps) Complete	Original 8/1/2022 10/1/2022	5/27/2022
DESCRIP Project Title: Palm Beach Lak Project Number: 1707	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95	SCO Scope Resurfacing 1.2 miles (7.2 lane miles) o		ADA (Curb/Cut Ramps) Complete	Original 8/1/2022 10/1/2022 11/1/2022	
DESCRIP         Project Title:       Palm Beach Lak         Project Number:       1707         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95	SCO Scope Resurfacing 1.2 miles (7.2 lane miles) o		ADA (Curb/Cut Ramps) Complete	Original 8/1/2022 10/1/2022	5/27/2022
DESCRIP         Project Title:       Palm Beach Lak         Project Number:       1707         BCC District:       07         Delivery Method:       Annual Construct	TION/TEAM ses Blvd. from Okeechobee Blvd. to I-95 stion Contract	SCO Scope Resurfacing 1.2 miles (7.2 lane miles) o Okeechobee Boulevard to I-95.	of Palm Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete	Original 8/1/2022 10/1/2022 11/1/2022	5/27/2022
Project Title:       Palm Beach Lak         Project Number:       1707         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Mate	TION/TEAM ses Blvd. from Okeechobee Blvd. to I-95 stion Contract	SCO Scope Resurfacing 1.2 miles (7.2 lane miles) of Okeechobee Boulevard to I-95. Notes Outstanding work includes updating a loops.	of Palm Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete	Original           8/1/2022           10/1/2022           11/1/2022           12/1/2022	5/27/2022
DESCRIP Project Title: Palm Beach Lak Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 etion Contract	SCO Scope Resurfacing 1.2 miles (7.2 lane miles) of Okeechobee Boulevard to I-95. Notes Outstanding work includes updating a loops.	of Palm Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original           8/1/2022           10/1/2022           11/1/2022           12/1/2022	5/27/2022
DESCRIP Project Title: Palm Beach Lak Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION DARTICIPATION SBE N/A MBE N/A	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 etion Contract	SCO Scope Resurfacing 1.2 miles (7.2 lane miles) of Okeechobee Boulevard to I-95. Notes Outstanding work includes updating a loops.	of Palm Beach Lakes Boulevard from	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 8/1/2022 10/1/2022 11/1/2022 12/1/2022	5/27/2022
DESCRIP Project Title: Palm Beach Lak Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 etion Contract	SCO Scope Resurfacing 1.2 miles (7.2 lane miles) of Okeechobee Boulevard to I-95. Notes Outstanding work includes updating a loops.	of Palm Beach Lakes Boulevard from ADA ramps, and replacing traffic Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original           8/1/2022           10/1/2022           11/1/2022           12/1/2022	5/27/2022 7/29/2022 Paid To Date
DESCRIP Project Title: Palm Beach Lak Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION Dossultant SBE N/A MBE N/A	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 etion Contract	SCO Scope Resurfacing 1.2 miles (7.2 lane miles) of Okeechobee Boulevard to I-95. Notes Outstanding work includes updating a loops.	of Palm Beach Lakes Boulevard from ADA ramps, and replacing traffic Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 8/1/2022 10/1/2022 11/1/2022 12/1/2022 % Committed C=B/A	5/27/2022 7/29/2022 Paid To Date D
Project Title:       Palm Beach Lak         Project Number:       1707         BCC District:       07         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Mathematication         Project Manager:       Thomas Coppini         PARTICIPATION       Descultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	TION/TEAM tes Blvd. from Okeechobee Blvd. to I-95 etion Contract	SCO Scope Resurfacing 1.2 miles (7.2 lane miles) of Okeechobee Boulevard to I-95. Notes Outstanding work includes updating a loops.	of Palm Beach Lakes Boulevard from ADA ramps, and replacing traffic Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 8/1/2022 10/1/2022 11/1/2022 12/1/2022 % Committed C=B/A	5/27/2022 7/29/2022 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: S.W. 8th St. from S.W. 65th Ave. to Boc	Scope			Original	Actual
-	Resurfacing 1	6 miles (4.2 lane miles) of SW 8th Street from SW 65th	Milliing and Pavement Complete	e 12/1/2022	
Project Number: 1708	Avenue to Boo	a Rio Road.	Traffic Striping Complete	2/1/2023	
BCC District: 05			ADA (Curb/Cut Ramps) Comple	te 3/1/2023	
Delivery Method: Annual Construction Contract			Traffic Loops Complete	6/1/2023	
Category: R04-Resurfacing	Notes				
Status: Construction		work includes milling and paving, updating ADA ramps road, and replacing traffic loops.	,		
Designer: N/A	resulping the	road, and replacing traine loops.			
Contractor: General Asphalt Co., Inc.					
Project Manager: Thomas Coppini					
PARTICIPATION	FUNDING		FINANCIAL SUMMA	RY	
onsultant		Project B	Budget Committed	% Committed	Paid To Date
SBE N/A MBE N/A		A	В	C=B/A	D
VBE N/A Local N/A	IST	\$500,0	\$456,052	91.21%	\$552
ontractor					
SBE 15% MBE 0%					
SBE 15% MBE 0%					
VBE 0% Local 100%	GAM GAM GATM	0.5M 1.5M			
				SCHEDULE	
DESCRIPTION/TEAM	Fund Source (x 100K)	SCOPE/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Sandy Run Rd. from 120th Place N. to J	Fund Source (x 100K) Upiter Farms Rd. Scope Resurfacing 2	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1	20th) Milliing and Pavement Complete	Original	Actual
DESCRIPTION/TEAM Project Title: Sandy Run Rd. from 120th Place N. to J Project Number: 1709	Fund Source (x 100K)	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1	20th) Milliing and Pavement Complet ADA (Curb/Cut Ramps) Comple	Original           e         9/1/2022           ote         10/1/2022	Actual
DESCRIPTION/TEAM Project Title: Sandy Run Rd. from 120th Place N. to J Project Number: 1709 BCC District: 01	Fund Source (x 100K) Upiter Farms Rd. Scope Resurfacing 2	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete	Original           9         9/1/2022           ite         10/1/2022           11/1/2022         11/1/2022	Actual
DESCRIPTION/TEAM Project Title: Sandy Run Rd. from 120th Place N. to J Project Number: 1709 BCC District: 01 Delivery Method: Annual Construction Contract	Fund Source (x 100K) Uppiter Farms Rd. Scope Resurfacing 2 to Jupiter Farm	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1	ADA (Curb/Cut Ramps) Comple	Original           e         9/1/2022           ote         10/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to J           Project Number:         1709           BCC District:         01           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing	Fund Source (x 100K) Uupiter Farms Rd. Scope Resurfacing 2 to Jupiter Farm Notes	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1 ns Road.	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete Traffic Loops Complete	Original           9         9/1/2022           ite         10/1/2022           11/1/2022         11/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to J           Project Number:         1709           BCC District:         01           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing           Status:         Construction	Fund Source (x 100K)  Iupiter Farms Rd. Scope Resurfacing 2 to Jupiter Farm Notes Outstanding	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1 ns Road. work includes milling and paving, updating ADA ramps	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete Traffic Loops Complete	Original           9         9/1/2022           ite         10/1/2022           11/1/2022         11/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to J           Project Number:         1709           BCC District:         01           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A	Fund Source (x 100K)  Iupiter Farms Rd. Scope Resurfacing 2 to Jupiter Farm Notes Outstanding	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1 ns Road.	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete Traffic Loops Complete	Original           9         9/1/2022           ite         10/1/2022           11/1/2022         11/1/2022	Actual
DESCRIPTION/TEAM           Project Title:         Sandy Run Rd. from 120th Place N. to J           Project Number:         1709           BCC District:         01           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A           Contractor:         M&M Asphalt Maintenance, Inc.	Fund Source (x 100K)  Iupiter Farms Rd. Scope Resurfacing 2 to Jupiter Farm Notes Outstanding	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1 ns Road. work includes milling and paving, updating ADA ramps	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete Traffic Loops Complete	Original           9         9/1/2022           ite         10/1/2022           11/1/2022         11/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to J         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini	Fund Source (x 100K)       Jupiter Farms Rd.       Scope Resurfacing 2 to Jupiter Farm       Notes Outstanding restriping the	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1 ns Road. work includes milling and paving, updating ADA ramps	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete Traffic Loops Complete	Original           9         9/1/2022           ite         10/1/2022           11/1/2022         12/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to J         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini	Fund Source (x 100K)  Iupiter Farms Rd. Scope Resurfacing 2 to Jupiter Farm Notes Outstanding	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1 ns Road. work includes milling and paving, updating ADA ramps	ADA (Curb/Cut Ramps) Comple Traffic Striping Complete Traffic Loops Complete	Original           9         9/1/2022           ite         10/1/2022           11/1/2022         12/1/2022	Actual
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to J         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini	Fund Source (x 100K)       Jupiter Farms Rd.       Scope Resurfacing 2 to Jupiter Farm       Notes Outstanding restriping the	SCOPE/NOTES miles (4 lane miles) of Sandy Run from Alexander Run (1 ns Road. work includes milling and paving, updating ADA ramps road, and replacing traffic loops.	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete 5,	Original           9         9/1/2022           ite         10/1/2022           11/1/2022         12/1/2022	
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to J         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       Description	Fund Source (x 100K)       Jupiter Farms Rd.       Scope Resurfacing 2 to Jupiter Farm       Notes Outstanding restriping the	SCOPE/NOTES miles (4 Iane miles) of Sandy Run from Alexander Run (1 ns Road. work includes milling and paving, updating ADA ramps road, and replacing traffic loops. Project B	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMA Budget Committed	Original           9/1/2022           tte         10/1/2022           11/1/2022           12/1/2022	Paid To Date
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to J         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         SBE       N/A	Fund Source (x 100K)       Jupiter Farms Rd.       Scope Resurfacing 2 to Jupiter Farm       Notes Outstanding restriping the	SCOPE/NOTES miles (4 Iane miles) of Sandy Run from Alexander Run (1. ns Road. work includes milling and paving, updating ADA ramps road, and replacing traffic loops. Project B	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMA Budget Committed B	Original           9/1/2022           tte         10/1/2022           11/1/2022           12/1/2022	Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to J         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       Onsultant         SBE       N/A         MBE       N/A	Fund Source (x 100K)       Jupiter Farms Rd.       Scope Resurfacing 2 to Jupiter Farm       Notes Outstanding restriping the	SCOPE/NOTES miles (4 Iane miles) of Sandy Run from Alexander Run (1 ns Road. work includes milling and paving, updating ADA ramps road, and replacing traffic loops. Project B	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMA Budget Committed B	Original           9/1/2022           tte         10/1/2022           11/1/2022           12/1/2022	Paid To Date
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to J         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         SBE       N/A	Fund Source (x 100K)       Jupiter Farms Rd.       Scope Resurfacing 2 to Jupiter Farm       Notes Outstanding restriping the	SCOPE/NOTES miles (4 Iane miles) of Sandy Run from Alexander Run (1. ns Road. work includes milling and paving, updating ADA ramps road, and replacing traffic loops. Project B	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMA Budget Committed B	Original           9/1/2022           tte         10/1/2022           11/1/2022           12/1/2022	Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sandy Run Rd. from 120th Place N. to J         Project Number:       1709         BCC District:       01         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         SBE       N/A         MBE       N/A	Fund Source (x 100K)       Jupiter Farms Rd.       Scope Resurfacing 2 to Jupiter Farm       Notes Outstanding restriping the	SCOPE/NOTES miles (4 Iane miles) of Sandy Run from Alexander Run (1. ns Road. work includes milling and paving, updating ADA ramps road, and replacing traffic loops. Project B	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMA Budget Committed B	Original           9/1/2022           tte         10/1/2022           11/1/2022           12/1/2022	Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM		SC	OPE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Prosperity Farms Rd. from Hood R	d. to Donald Ross Rd.	Resurfacing 1.2 miles (2.4 lane miles)	of Prosperity Farms Road from Hood	Milling and Pavement Complete	12/1/2022	7/14/2022
Project Number: 1710		Road to Donald Ross Road.		ADA (Curb/Cut Ramps) Complete	e 2/1/2023	
BCC District: 01				Traffic Striping Complete	2/15/2023	
Delivery Method: Annual Construction Contract				Traffic Loops Complete	4/1/2023	
Category: R04-Resurfacing		Notes				
Status: Construction		Outstanding work includes updating and replacing traffic loops.	ADA ramps, restriping the road,			
Designer: N/A		and replacing traine loops.				
Contractor: Ranger						
Project Manager: Thomas Coppini	FUNDIN					
PARTICIPATION	FUNDIN			FINANCIAL SUMMAR	Ŷ	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
BE N/A Local N/A	IST		\$300,000	\$257,882	85.96%	\$257,882
ntractor						
BE 15% MBE 0						
0.0M 0.2M	0.4M 0.6M	0.7M 0.9M 1.1M				
/BE 0 Local 100%	o.4M O.BM Fund Source (x					
BE 0 Local 100%	сая овя Fund Source (x	100K)	OPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM		100K)	OPE/NOTES		Original	Actual
DESCRIPTION/TEAM Project Title: Pipers Glen Blvd. from Jog Rd. to N		100K) SC Scope Resurfacing 1.6 miles (4.2 lane miles)		Milliing and Pavement Complete	Original 12/1/2022	Actual
DESCRIPTION/TEAM Project Title: Pipers Glen Blvd. from Jog Rd. to I Project Number: 1711		:100K) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail.		Traffic Striping Complete	Original 12/1/2022 2/1/2023	Actual
DESCRIPTION/TEAM Project Title: Pipers Glen Blvd. from Jog Rd. to M Project Number: 1711 BCC District: 05		100K) SC Scope Resurfacing 1.6 miles (4.2 lane miles)		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023	Actual
DESCRIPTION/TEAM           Project Title:         Pipers Glen Blvd. from Jog Rd. to M           Project Number:         1711           BCC District:         05           Delivery Method:         Annual Construction Contract	·	took) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000		Traffic Striping Complete	Original 12/1/2022 2/1/2023	Actual
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to M         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing	·	took) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes	of Pipers Glen from Jog Road to	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023	Actual
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to N         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction	·	took) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000	of Pipers Glen from Jog Road to nd paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023	Actual
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to N         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A	·	:100К) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling a	of Pipers Glen from Jog Road to nd paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023	Actual
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to N         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       General Asphalt Co., Inc.	·	:100К) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling a	of Pipers Glen from Jog Road to nd paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023	Actual
Project Title:       Pipers Glen Blvd. from Jog Rd. to N         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       General Asphalt Co., Inc.         Project Manager:       Thomas Coppini	Military Trail	100K) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling a restriping the road, and replacing tr	of Pipers Glen from Jog Road to nd paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023	Actual
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to N         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       General Asphalt Co., Inc.         Project Manager:       Thomas Coppini	·	100K) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling a restriping the road, and replacing tr	of Pipers Glen from Jog Road to nd paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023	Actual
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to I         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       General Asphalt Co., Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       Mage: Construction	Military Trail	100K) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling a restriping the road, and replacing tr	of Pipers Glen from Jog Road to nd paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023	Actual
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to N         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       General Asphalt Co., Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         MBE       N/A	Military Trail	100K) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling a restriping the road, and replacing tr	of Pipers Glen from Jog Road to nd paving, updating ADA ramps, affic loops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 12/1/2022 2/1/2023 3/1/2023 5/1/2023	
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to I         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       General Asphalt Co., Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       Image: Construction	Military Trail	100K) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling a restriping the road, and replacing tr	of Pipers Glen from Jog Road to nd paving, updating ADA ramps, affic loops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 12/1/2022 2/1/2023 3/1/2023 5/1/2023 Y Y % Committed	Paid To Date
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to N         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       General Asphalt Co., Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         MBE       N/A	Military Trail	100K) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling a restriping the road, and replacing tr	of Pipers Glen from Jog Road to nd paving, updating ADA ramps, affic loops. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023           Y           % Committed           C=B/A	Paid To Date D
DESCRIPTION/TEAM         Project Title:       Pipers Glen Blvd. from Jog Rd. to I         Project Number:       1711         BCC District:       05         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       General Asphalt Co., Inc.         Project Manager:       Thomas Coppini         PARTICIPATION       MBE         BE       N/A       MBE         N/A       Local       N/A	Military Trail	100K) Scope Resurfacing 1.6 miles (4.2 lane miles) Military Trail. FY 2022 IST \$500,000 Notes Outstanding work includes milling a restriping the road, and replacing tr	of Pipers Glen from Jog Road to nd paving, updating ADA ramps, affic loops. Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original           12/1/2022           2/1/2023           3/1/2023           5/1/2023           Y           % Committed           C=B/A	Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE	/NOTES		SCHEDULE	
Project Title:       Fla Mango Rd. from Belvedere Rd. to N. of Old of         Project Number:       1712         BCC District:       Multiple         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger Construction Inidustries, Inc.         Project Manager:       Thomas Coppini	Reeme	Mango Road from Belvedere ving, updating ADA ramps,	Milling and Pavement Complete ADA (Curb/Cut Ramps) Comple Traffic Striping Complete Traffic Loops Complete	Original 9 10/1/2022	Actual
	FUNDING		FINANCIAL SUMMA	RY	
SBE N/A MBE N/A NBE N/A Local N/A Intractor SBE 15% MBE 0%		Project Budget A \$270,000	Committed B \$188,298	% Committed C=B/A 69.74%	Paid To Date D \$298
VBE 0% Local 100%	COM 0.731 0.034 1.334				
DESCRIPTION/TEAM	SCOPE	/NOTES		SCHEDULE	A - 1 - 1
Project Title:Summit Blvd. & Haverhill RoadProject Number:1713BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Simmons & White, Inc.Contractor:TBD	SCOPE Scope This project will replace the existing span-wi signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 Notes Design of the project is in progress.		Design NTP Issued Design Complete Construction Start Construction Complete	SCHEDULE           Original           3/1/2022           2/1/2023           4/1/2023           3/1/2024	Actual 2/24/2027
Project Title:Summit Blvd. & Haverhill RoadProject Number:1713BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Simmons & White, Inc.Contractor:TBDProject Manager:Fattoush Jafar	Scope This project will replace the existing span-wi signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 Notes		Design Complete Construction Start	Original 3/1/2022 2/1/2023 4/1/2023 3/1/2024	
Project Title:Summit Blvd. & Haverhill RoadProject Number:1713BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Simmons & White, Inc.Contractor:TBDProject Manager:Fattoush JafarPARTICIPATION	Scope This project will replace the existing span-wi signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 Notes Design of the project is in progress.		Design Complete Construction Start Construction Complete	Original 3/1/2022 2/1/2023 4/1/2023 3/1/2024	
Project Title:Summit Blvd. & Haverhill RoadProject Number:1713BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Simmons & White, Inc.Contractor:TBDProject Manager:Fattoush JafarPARTICIPATION	Scope This project will replace the existing span-wi signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 Notes Design of the project is in progress.	re signal system with a mast arm	Design Complete Construction Start Construction Complete FINANCIAL SUMMA	Original 3/1/2022 2/1/2023 4/1/2023 3/1/2024	2/24/2022



Small Cap Projects

Data Date: 9/15/2022

DE <u>SCRIP</u> 1	TION/TEAM	SCOPE/	NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: Lantana Road &	Congress Avenue	This project will replace the existing span-wire	e signal system with a mast arm	Design NTP Issued	12/15/2021	12/15/202
Project Number: 1714		signal system.		Design Complete	11/1/2022	
BCC District: Multiple		FY 2022 IST \$150,000 FY 2023 IST \$500,000		Construction Start	1/1/2023	
Delivery Method: Design CCNA				Construction Complete	12/1/2023	
Category: S08-Signals and	Signal Systems	Notes				
Status: Design		Design of the project is in progress.				
Designer: Propel Engineeri	ng, Inc.					
Contractor: TBD						
Project Manager: Fattoush Jafar						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
onsultant				<b>0</b>		
SBE 92% MBE 0%			Project Budget	Committed	% Committed	Paid To Date
		IST	Α	В	C=B/A	D
WBE 0% Local 100%		ISI	\$650,000	\$82,669	12.72%	\$16,119
ontractor						
SBE TBD MBE TBD						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
WBE TBD Local TBD	COM COM COM COM	олм одм т.м. (x 100К)				
	Fund Source	(x 100K) 53M	NOTES		SCHEDULE	
DESCRIPT	TION/TEAM		NOTES		Original	Actual
DESCRIPT Project Title: Santaluces Pool	TION/TEAM	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi		Start Date	Original 11/21/2017	<b>Actual</b> 12/4/2017
DESCRIPT Project Title: Santaluces Pool Project Number: 17510	TION/TEAM	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction		Start Date Finish Date	Original	
DESCRIPT Project Title: Santaluces Pool Project Number: 17510 BCC District: 02	TION/TEAM	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi			Original 11/21/2017	
DESCRIPT Project Title: Santaluces Pool Project Number: 17510 BCC District: 02 Delivery Method: CM	TION/TEAM Aquatic Facility Renovation	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017			Original 11/21/2017	
Project Title:       Santaluces Pool         Project Number:       17510         BCC District:       02         Delivery Method:       CM         Category:       A02-Aquatic Factorial	TION/TEAM Aquatic Facility Renovation	Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes	ng.		Original 11/21/2017	
DESCRIPT Project Title: Santaluces Pool Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Aquatic Fact Status: Design	TION/TEAM Aquatic Facility Renovation	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017	ng. Therefore, no site plan		Original 11/21/2017	
Project Title:         Santaluces Pool           Project Number:         17510           BCC District:         02           Delivery Method:         CM           Category:         A02-Aquatic Faci           Status:         Design           Designer:         Colome' and Ass	TION/TEAM Aquatic Facility Renovation	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right.	ng. Therefore, no site plan		Original 11/21/2017	
Project Title:       Santaluces Pool         Project Number:       17510         BCC District:       02         Delivery Method:       CM         Category:       A02-Aquatic Factoria         Status:       Design         Designer:       Colome' and Asse         Contractor:       Robling	TION/TEAM Aquatic Facility Renovation	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right.	ng. Therefore, no site plan		Original 11/21/2017	
DESCRIPT Project Title: Santaluces Pool Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Aquatic Fact Status: Design Designer: Colome' and Ass Contractor: Robling Project Manager: Terry Hearn	TION/TEAM Aquatic Facility Renovation lity Repair and Replacement ociates	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. amendment is necessary. Bob Hamilton to	ng. Therefore, no site plan	Finish Date	Original 11/21/2017 6/15/2018	
Project Title:       Santaluces Pool         Project Number:       17510         BCC District:       02         Delivery Method:       CM         Category:       A02-Aquatic Factoria         Status:       Design         Designer:       Colome' and Ass         Contractor:       Robling         Project Manager:       Terry Hearn         PARTICIPATION	TION/TEAM Aquatic Facility Renovation	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. amendment is necessary. Bob Hamilton to	ng. Therefore, no site plan		Original 11/21/2017 6/15/2018	
Description         Project Title:       Santaluces Pool         Project Number:       17510         BCC District:       02         Delivery Method:       CM         Category:       A02-Aquatic Factoria         Status:       Design         Designer:       Colome' and Ass         Contractor:       Robling         Project Manager:       Terry Hearn         PARTICIPATION       Onsultant	TION/TEAM Aquatic Facility Renovation lity Repair and Replacement ociates	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. amendment is necessary. Bob Hamilton to	ng. Therefore, no site plan	Finish Date	Original 11/21/2017 6/15/2018	
Project Title:       Santaluces Pool         Project Number:       17510         BCC District:       02         Delivery Method:       CM         Category:       A02-Aquatic Factoria         Status:       Design         Designer:       Colome' and Ass         Contractor:       Robling         Project Manager:       Terry Hearn	TION/TEAM Aquatic Facility Renovation lity Repair and Replacement ociates	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. amendment is necessary. Bob Hamilton to	ng. Therefore, no site plan o provide more specifics. <b>Project Budget</b>	Finish Date FINANCIAL SUMN Committed	Original 11/21/2017 6/15/2018 MARY % Committed	12/4/2017 Paid To Date
DESCRIPT Project Title: Santaluces Pool Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Aquatic Fact Status: Design Designer: Colome' and Ass Contractor: Robling Project Manager: Terry Hearn PARTICIPATION Onsultant SBE 100% MBE 0%	TION/TEAM Aquatic Facility Renovation lity Repair and Replacement ociates	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. amendment is necessary. Bob Hamilton to	ng. Therefore, no site plan o provide more specifics. <b>Project Budget</b>	Finish Date FINANCIAL SUMN Committed B	Original 11/21/2017 6/15/2018 MARY % Committed C=B/A	12/4/2017 Paid To Date D
Project Title:       Santaluces Pool         Project Number:       17510         BCC District:       02         Delivery Method:       CM         Category:       A02-Aquatic Factoria         Status:       Design         Designer:       Colome' and Asse         Contractor:       Robling         Project Manager:       Terry Hearn         PARTICIPATION       Onsultant         SBE       100%       MBE       0%	TION/TEAM Aquatic Facility Renovation lity Repair and Replacement ociates	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. <sup>-</sup> amendment is necessary. Bob Hamilton to	ng. Therefore, no site plan o provide more specifics. <b>Project Budget</b>	Finish Date FINANCIAL SUMN Committed	Original 11/21/2017 6/15/2018 MARY % Committed	12/4/2017 Paid To Date
Project Title:       Santaluces Pool         Project Number:       17510         BCC District:       02         Delivery Method:       CM         Category:       A02-Aquatic Factoric         Status:       Design         Designer:       Colome' and Assistic Contractor:         Robing       Project Manager:         Project Manager:       Terry Hearn         PARTICIPATION         Onsultant         SBE       100%         MBE       0%         MBE       100%         Local       100%	TION/TEAM Aquatic Facility Renovation lity Repair and Replacement ociates	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. <sup>-</sup> amendment is necessary. Bob Hamilton to	ng. Therefore, no site plan o provide more specifics. <b>Project Budget</b>	Finish Date FINANCIAL SUMN Committed B	Original 11/21/2017 6/15/2018 MARY % Committed C=B/A	12/4/2017 Paid To Date D
Description         Project Title:       Santaluces Pool         Project Number:       17510         BCC District:       02         Delivery Method:       CM         Category:       A02-Aquatic Factoric         Status:       Design         Designer:       Colome' and Ass         Contractor:       Robling         Project Manager:       Terry Hearn         PARTICIPATION       Onsultant         SBE       100%       MBE       0%         NBE       100%       Local       100%	TION/TEAM Aquatic Facility Renovation lity Repair and Replacement ociates	SCOPE/ Scope Pool resurfacing and repairs, repainting buildi - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. <sup>-</sup> amendment is necessary. Bob Hamilton to	ng. Therefore, no site plan o provide more specifics. <b>Project Budget</b>	Finish Date FINANCIAL SUMN Committed B	Original 11/21/2017 6/15/2018 MARY % Committed C=B/A	12/4/2017 Paid To Date D



Small Cap Projects

#### Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
P. J. J. Tour Deinte	Scope			Original	Actual
Project Title: Four Points	Design and Construction services for interior re	•	Design Start	11/17/2017	8/6/2018
Project Number: 17557	of partial 2nd floor at Four Points Facility. Cons	olidate Youth Services	Construction Start	1/2/2019	
BCC District: 03	department at Four Points Facility.		Completion	12/27/2019	
Delivery Method: Minor Annual					
Category: G02-General Government Facilities	Notes				
Status: Design	Received approval, and an NTP has been is drawings have been filed for a permit. The e	,			
Designer: Colome & Associates	start is still Nov 1st, 2022. The end user mov	•			
Contractor: TBD	where construction is scheduled for mid to la				
Project Manager: Terri Wolf	kick-off meeting will be held in October prior	to construction start.			
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RY	
nsultant	ST	Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A		A	B	C=B/A	D
BE N/A Local 100%		\$1,655,000	\$300,156	18.14%	\$150,589
ntractor		. ,,	,		,
	Other				
BE TBD MBE TBD					
BE TBD Local TBD	о оли оли т.т. Fund Source (x 100K)				
		OTES		SCHEDULE	
BE TBD Local TBD DESCRIPTION/TEAM	Fund Source (x 100K)	OTES		Original	Actual
BE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-700 over SFWMD L-13 Canal (930085)	Fund Source (x 100K)  SCOPE/N  Scope  The original scope was to modify or rehab the b	ridge. Subsequently a more	Design Contract Notice to Proce	<b>Original</b> ed 2/4/2021	<b>Actual</b> 2/4/2021
BE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776	Fund Source (x 100K)  SCOPE/N  Scope  The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th	ridge. Subsequently a more	Design Completion	Original           ed         2/4/2021           12/1/2022	
YBE         TBD         Local         TBD           DESCRIPTION/TEAM           Project Title:         CR-700 over SFWMD L-13 Canal (930085)           Project Number:         1776           BCC District:         06	Fund Source (x 100K)  SCOPE/N  Scope  The original scope was to modify or rehab the b	ridge. Subsequently a more	Design Completion Construction Bid Date	Original           ed         2/4/2021           12/1/2022         4/1/2023	
Image: Weight of the second system     Image: Weight of the second system       Project Title:     CR-700 over SFWMD L-13 Canal (930085)       Project Number:     1776       BCC District:     06       Delivery Method:     Design CCNA	Fund Source (x 100K)  SCOPE/N  Scope  The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair.	ridge. Subsequently a more	Design Completion Construction Bid Date Construction Start	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2023	
IME     TBD     Local     TBD       DESCRIPTION/TEAM       Project Title:     CR-700 over SFWMD L-13 Canal (930085)       Project Number:     1776       BCC District:     06       Delivery Method:     Design CCNA       Category:     B04-Bridge Modifications	Fund Source (x 100K)  SCOPE/N  Scope  The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair.  Notes	ridge. Subsequently a more at bridge "could be left as is	Design Completion Construction Bid Date	Original           ed         2/4/2021           12/1/2022         4/1/2023	
YBE     TBD     Local     TBD       DESCRIPTION/TEAM       Project Title:     CR-700 over SFWMD L-13 Canal (930085)       Project Number:     1776       BCC District:     06       Delivery Method:     Design CCNA       Category:     B04-Bridge Modifications       Status:     Design	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is estimated.	ridge. Subsequently a more at bridge "could be left as is timated at \$100k-\$150k.	Design Completion Construction Bid Date Construction Start	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2023	
BE     TBD     Local     TBD       DESCRIPTION/TEAM       Project Title:     CR-700 over SFWMD L-13 Canal (930085)       Project Number:     1776       BCC District:     06       Delivery Method:     Design CCNA       Category:     B04-Bridge Modifications       Status:     Design       Designer:     RJ Behar	Fund Source (x 100K)  SCOPE/N  Scope  The original scope was to modify or rehab the b detailed consultant study (4/27/20) concluded th for 10 years" with a pile jacket repair.  Notes	ridge. Subsequently a more at bridge "could be left as is timated at \$100k-\$150k.	Design Completion Construction Bid Date Construction Start	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2023	
YBE     TBD     Local     TBD       Project Title:     DESCRIPTION/TEAM       Project Number:     1776       BCC District:     06       Delivery Method:     Design CCNA       Category:     B04-Bridge Modifications       Status:     Design       Designer:     RJ Behar       Contractor:     TBD	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is estimated.	ridge. Subsequently a more at bridge "could be left as is timated at \$100k-\$150k.	Design Completion Construction Bid Date Construction Start	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2023	
MB     TBD     Local     TBD       DESCRIPTION/TEAM       Project Title:     CR-700 over SFWMD L-13 Canal (930085)       Project Number:     1776       BCC District:     06       Delivery Method:     Design CCNA       Category:     B04-Bridge Modifications       Status:     Design       Designer:     RJ Behar       Contractor:     TBD       Project Manager:     Will Carey	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is es         Design of the pile jacket repair is ongoing (6)	ridge. Subsequently a more at bridge "could be left as is timated at \$100k-\$150k.	Design Completion Construction Bid Date Construction Start Construction Complete	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2024	
BE       TBD       Local       TBD         DESCRIPTION/TEAM         Project Title:       CR-700 over SFWMD L-13 Canal (930085)         Project Number:       1776         BCC District:       06         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Will Carey	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is estimated.	ridge. Subsequently a more at bridge "could be left as is timated at \$100k-\$150k.	Design Completion Construction Bid Date Construction Start	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2024	
BE       TBD       Local       TBD         DESCRIPTION/TEAM         Project Title:       CR-700 over SFWMD L-13 Canal (930085)         Project Number:       1776         BCC District:       06         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Will Carey	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is es         Design of the pile jacket repair is ongoing (6)	ridge. Subsequently a more hat bridge "could be left as is timated at \$100k-\$150k. 5% complete).	Design Completion Construction Bid Date Construction Start Construction Complete	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2024	2/4/2021
BE       TBD       Local       TBD         DESCRIPTION/TEAM         Project Title:       CR-700 over SFWMD L-13 Canal (930085)         Project Number:       1776         BCC District:       06         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       Image: Market	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is es         Design of the pile jacket repair is ongoing (6)	ridge. Subsequently a more nat bridge "could be left as is timated at \$100k-\$150k. 5% complete). Project Budget	Construction Bid Date Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2024	2/4/2021 Paid To Date
BE       TBD       Local       TBD         DESCRIPTION/TEAM         Project Title:       CR-700 over SFWMD L-13 Canal (930085)         Project Number:       1776         BCC District:       06         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       Image: Construct         BE       84.6%       MBE	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is es         Design of the pile jacket repair is ongoing (6)	ridge. Subsequently a more hat bridge "could be left as is timated at \$100k-\$150k. 5% complete). Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2024	2/4/2021 Paid To Date D
BE     TBD     Local     TBD       DESCRIPTION/TEAM       Project Title:     CR-700 over SFWMD L-13 Canal (930085)       Project Number:     1776       BCC District:     06       Delivery Method:     Design CCNA       Category:     B04-Bridge Modifications       Status:     Design       Designer:     RJ Behar       Contractor:     TBD       Project Manager:     Will Carey       PARTICIPATION       BE     84.6%     MBE     0%       BE     0%     Local     100%	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is es         Design of the pile jacket repair is ongoing (6)	ridge. Subsequently a more nat bridge "could be left as is timated at \$100k-\$150k. 5% complete). Project Budget	Construction Bid Date Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2024	2/4/2021 Paid To Date
BE       TBD       Local       TBD         DESCRIPTION/TEAM         Project Title:       CR-700 over SFWMD L-13 Canal (930085)         Project Number:       1776         BCC District:       06         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       Image: Contractor         BE       84.6%       MBE	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is es         Design of the pile jacket repair is ongoing (6)	ridge. Subsequently a more hat bridge "could be left as is timated at \$100k-\$150k. 5% complete). Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2024	2/4/2021 Paid To Date D
BE       TBD       Local       TBD         DESCRIPTION/TEAM         Project Title:       CR-700 over SFWMD L-13 Canal (930085)         Project Number:       1776         BCC District:       06         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION         msultant       MBE         BE       84.6%       MBE         0%       Local       100%	Scope         The original scope was to modify or rehab the b         detailed consultant study (4/27/20) concluded th         for 10 years" with a pile jacket repair.         Notes         The repair cost for the pile jacket repair is es         Design of the pile jacket repair is ongoing (6)	ridge. Subsequently a more hat bridge "could be left as is timated at \$100k-\$150k. 5% complete). Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           ed         2/4/2021           12/1/2022         4/1/2023           9/1/2023         9/1/2024	2/4/2021 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPT	ION/TEAM	SCOPE	E/NOTES		SCHEDULE	
Project Title: CR-880 over SFW	/MD L-14 Canal @ 6 Mile Bend (930038)	Scope This project will address the two safety defic	alonging in the bridge barrier well	Design Contract Notice to Procee	Original ed 6/1/2022	Actual
Project Number: 1777		height and bridge (slope) drainage.	ciencies in the bridge-barrier wait	Design Completion	2/1/2023	
BCC District: 06				Construction Bid Date	5/1/2023	
Delivery Method: Design CCNA				Construction Start	8/1/2023	
Category: B04-Bridge Modifi	cations	Notes		Construction Complete	12/1/2023	
Status: Design		The Design process is underway.				
Designer: RJ Behar						
Contractor: TBD						
Project Manager: Kristine Frazell-Sn						
PARTICIPATION	FUNDIN	G		FINANCIAL SUMMAR	Ŷ	
consultant			Project Budget	Committed	% Committed	Paid To Date
SBE 15% MBE 0%			Α	В	C=B/A	D
WBE 0% Local 100%	IST		\$500,000	\$552	0.11%	\$552
ontractor						
SBE TBD MBE TBD						
	0.0M 0.2M 0.4M 0.6M	0.7M 0.3M 1.1M				
WBE TBD Local TBD	Fund Source (x	100K)				
	· · · · · · · · · · · · · · · · · · ·	-	E/NOTES		SCHEDULE	
DESCRIPT	ION/TEAM	-	E/NOTES		Original	Actual
DESCRIPT Project Title: SR-7 (Whitehorse	ION/TEAM	SCOPE Scope The exist. SR7 high mast lighting is in need	of a new LED system. The	Design Contract Notice to Procee	<b>Original</b> ed 5/1/2019	4/24/2019
DESCRIPT Project Title: SR-7 (Whitehorse Project Number: 1830	ION/TEAM	SCOPE Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F	of a new LED system. The Y21) with conversion to LED lights	Design Contract Notice to Procee Design Completion	Original	
DESCRIPT Project Title: SR-7 (Whitehorse Project Number: 1830 BCC District: BIAF	ION/TEAM	SCOPE Scope The exist. SR7 high mast lighting is in need	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast		<b>Original</b> ed 5/1/2019	4/24/2019
DESCRIPT Project Title: SR-7 (Whitehorse Project Number: 1830	ION/TEAM e dr. to Hypoluxo Rd.)	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast		<b>Original</b> ed 5/1/2019	4/24/2019
DESCRIPT Project Title: SR-7 (Whitehorse Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA	ION/TEAM e dr. to Hypoluxo Rd.)	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F (in FY25). The new scope involves removin lights with new LED lighting. Project will des	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7.		<b>Original</b> ed 5/1/2019	4/24/2019
Project Title:       SR-7 (Whitehorse         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lightin         Status:       Design         Designer:       Electrical Design A	ION/TEAM e dr. to Hypoluxo Rd.) g Associates	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F' (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The projection of \$	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. \$106k was advanced from ect will be built with the		<b>Original</b> ed 5/1/2019	4/24/2019
Project Title:       SR-7 (Whitehorse         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lightin         Status:       Design	ION/TEAM e dr. to Hypoluxo Rd.) g Associates	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F' (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The proje "SR7 High Mast Towers Rehab (Hypolux	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. \$106k was advanced from ect will be built with the to to Lake Worth)" street		<b>Original</b> ed 5/1/2019	4/24/2019
DESCRIPT Project Title: SR-7 (Whitehorse Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lightin Status: Design Designer: Electrical Design A Contractor: Florida Power & L Project Manager: May Cheng	ION/TEAM e dr. to Hypoluxo Rd.) g Associates	Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in F' (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The projection of \$	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. \$106k was advanced from ect will be built with the to to Lake Worth)" street T at \$500k in FY21. The	Design Completion	Original ed 5/1/2019 5/1/2020	4/24/2019
Project Title:       SR-7 (Whitehorse         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lightin         Status:       Design         Designer:       Electrical Design A         Contractor:       Florida Power & Li         Project Manager:       May Cheng         PARTICIPATION       Contractor	ION/TEAM e dr. to Hypoluxo Rd.) g Associates	Scope Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in Fi (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The projec "SR7 High Mast Towers Rehab (Hypolux lighting project which is funded by the IST design contract will remain open for any	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. \$106k was advanced from ect will be built with the to to Lake Worth)" street T at \$500k in FY21. The		Original ed 5/1/2019 5/1/2020	4/24/2019
DESCRIPT Project Title: SR-7 (Whitehorse Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lightin Status: Design Designer: Electrical Design A Contractor: Florida Power & L Project Manager: May Cheng	ION/TEAM e dr. to Hypoluxo Rd.) g Associates ight	Scope Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in Fi (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The projec "SR7 High Mast Towers Rehab (Hypolux lighting project which is funded by the IST design contract will remain open for any	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. \$106k was advanced from ect will be built with the to to Lake Worth)" street T at \$500k in FY21. The post design services.	Design Completion	Original ed 5/1/2019 5/1/2020	4/24/2011 11/1/2020
Project Title:       SR-7 (Whitehorse         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lightin         Status:       Design         Designer:       Electrical Design A         Contractor:       Florida Power & L         Project Manager:       May Cheng         PARTICIPATION       Contractor	ION/TEAM e dr. to Hypoluxo Rd.) g Associates ight	Scope Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in Fi (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The projec "SR7 High Mast Towers Rehab (Hypolux lighting project which is funded by the IST design contract will remain open for any	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. 106k was advanced from ect will be built with the to to Lake Worth)" street T at \$500k in FY21. The post design services. Project Budget	Design Completion FINANCIAL SUMMAR Committed	Original           3d         5/1/2019           5/1/2020         5/1/2020	4/24/2011 11/1/2020 Paid To Date
DESCRIPT Project Title: SR-7 (Whitehorse Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lightin Status: Design Designer: Electrical Design A Contractor: Florida Power & L Project Manager: May Cheng PARTICIPATION Onsultant SBE 100% MBE 100%	ION/TEAM e dr. to Hypoluxo Rd.) g Associates ight	Scope Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in Fi (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The projec "SR7 High Mast Towers Rehab (Hypolux lighting project which is funded by the IST design contract will remain open for any	Tof a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. \$106k was advanced from ect will be built with the to to Lake Worth)" street T at \$500k in FY21. The post design services. Project Budget A	EINANCIAL SUMMAR Committed	Original           sd         5/1/2019           5/1/2020         5/1/2020           % Committed         C=B/A	4/24/2019 11/1/2020 Paid To Date D
DESCRIPT Project Title: SR-7 (Whitehorse Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lightin Status: Design Designer: Electrical Design A Contractor: Florida Power & L Project Manager: May Cheng PARTICIPATION Onsultant SBE 100% MBE 100%	ION/TEAM e dr. to Hypoluxo Rd.) g Associates ight	Scope Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in Fi (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The projec "SR7 High Mast Towers Rehab (Hypolux lighting project which is funded by the IST design contract will remain open for any	of a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. 106k was advanced from ect will be built with the to to Lake Worth)" street T at \$500k in FY21. The post design services. Project Budget	Design Completion FINANCIAL SUMMAR Committed	Original           3d         5/1/2019           5/1/2020         5/1/2020	4/24/201 11/1/2020 Paid To Date
Description         Project Title:       SR-7 (Whitehorse         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lightin         Status:       Design         Designer:       Electrical Design A         Contractor:       Florida Power & Li         Project Manager:       May Cheng         PARTICIPATION       Onsultant         SBE       100%       MBE       100%         MBE       100%       Local       100%         ontractor       Status       Status       Status       Status	ION/TEAM e dr. to Hypoluxo Rd.) g Associates ight	Scope Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in Fi (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The projec "SR7 High Mast Towers Rehab (Hypolux lighting project which is funded by the IST design contract will remain open for any	Tof a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. \$106k was advanced from ect will be built with the to to Lake Worth)" street T at \$500k in FY21. The post design services. Project Budget A	EINANCIAL SUMMAR Committed	Original           sd         5/1/2019           5/1/2020         5/1/2020           % Committed         C=B/A	4/24/201 11/1/2024 Paid To Date D
Description         Project Title:       SR-7 (Whitehorse         Project Number:       1830         BCC District:       BIAF         Delivery Method:       Design CCNA         Category:       S14-Street Lightin         Status:       Design         Designer:       Electrical Design A         Contractor:       Florida Power & L         Project Manager:       May Cheng         PARTICIPATION       MBE         SBE       100%         MBE       100%	ION/TEAM e dr. to Hypoluxo Rd.) g Associates ight	Scope Scope The exist. SR7 high mast lighting is in need original intent was to rehab the towers (in Fi (in FY25). The new scope involves removin lights with new LED lighting. Project will des Notes Design is complete. The IST funding of \$ FY25 to FY19 (BT 2019-0162). The projec "SR7 High Mast Towers Rehab (Hypolux lighting project which is funded by the IST design contract will remain open for any	Tof a new LED system. The Y21) with conversion to LED lights g and replacing the high mast sign new LED lighting along SR7. \$106k was advanced from ect will be built with the to to Lake Worth)" street T at \$500k in FY21. The post design services. Project Budget A	EINANCIAL SUMMAR Committed	Original           sd         5/1/2019           5/1/2020         5/1/2020           % Committed         C=B/A	4/24/2019 11/1/2020 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM		SCOPE/NOT	ES		SCHEDULE	
Project Title: FY2019 Sports Field Lighting Replacement	ts Scope	Sports Field Lighting at Carlin Park		Final Completion	Original	Actual
Project Number: T009	ball field.	spons Field Lighting at Carlin Park	voneyball converted from	Project Start	6/29/2017	6/29/201
BCC District: 01	IST FY 2019 fun	ds: \$200,000.		Procurement (Light Fixture		
Delivery Method: Sports Filed Lighting Annual				Procurement (Installation C	· ·	
Category: S12-Sports Lighting Replacement	Notes				,	
Status: Design	Awaiting projec	t approach from Parks given pro	kimity to the beach.			
Designer: TBD						
Contractor: TBD						
Project Manager: Stuart Patterson						
PARTICIPATION	FUNDING			FINANCIAL SUM	IARY	
onsultant						
SBE TBD MBE TBD			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE TBD Local TBD			\$200,000	\$21,037	10.52%	\$21,037
ontractor						
SBE TBD MBE TBD						
WBE TBD Local TBD	I	0.9M 1.1M				
	Fund Source (x 100K)					
DESCRIPTION/TEAM		SCOPE/NOT	ES		SCHEDULE	A - 4
Project Title: FY 2018 Playground Replacements-County	ywide Scope	Playgrounds: Okeeheelee (Alligato	r Playaround) Laggarbaad	Project Design Start	Original 7/1/2020	Actual 7/1/2020
Project Number: T026		neer Park, Jupiter Farms, Buttonwo				
BCC District: Multiple		ninole Palms, Dubois, Carlin (W. Gu				
Delivery Method: Minor Construction Annual Contract	W. Playground),	and JPP. IST FY 2018 funds: \$812	2,000.			
Category: P06-Playground Replacement	Notes					
Status: Construction	• •	ceived for Carlin & Dubois, workir				
Designer: Parks & Rec		ter Farms tentative start date 12/				
Contractor: DW Recreation		: date 11/21/22. CID awaiting drav partment for Loggerhead and Pior				
Project Manager: Nick Chimienti		orikami, Seminole Palms, and JP	,			
PARTICIPATION	FUNDING			FINANCIAL SUM	MARY	
PARTICIPATION						
				Committed	% Committed	Paid To Date
Sonsultant SBE N/A MBE N/A			Project Budget			
onsultant SBE N/A MBE N/A			Project Budget A	В	C=B/A	D
onsultant SBE N/A MBE N/A WBE N/A Local N/A		BT		B \$1,081,166	C=B/A 45.02%	D \$30,166
SBE N/A MBE N/A		57	A			
onsultant SBE N/A MBE N/A WBE N/A Local N/A		57	A			_
onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor	NY 0.01 0.75 Fund Source (x 100K)	BT	A			_





Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title:FY 2019 Playground Replacements-CountywideProject Number:T028BCC District:MultipleDelivery Method:Minor Construction Annual ContractCategory:P06-Playground ReplacementStatus:DesignDesigner:Parks & RecContractor:TBD	Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds. Notes JPP Campground, Lake Belvedere Estates, Lake Charleston, JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: CID is awaiting drawings/plans/specifications from Parks Department	Project Start TBD	Original	Actual
Project Manager: Nick Chimienti				
PARTICIPATION FU	NDING	FINANCIAL SUN	IMARY	
SBE NA MBE NA WBE NA Local NA	Project Budget A \$375,000	Committed B \$12,843	% Committed C=B/A 3.42%	Paid To Date D \$12,843
	0.001 0.702 0.001 0.000 Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES Scope		SCHEDULE Original	Actual
Project Title:Loxahatchee Groves Septic System ReplacementProject Number:T032BCC District:06Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Septic SystemsStatus:DesignDesigner:Alan Gerwig & Assoc., Inc.	Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000 <b>Notes</b> Lift station and sewer line installed, FPL has ordered the transformer, but it's currently on backorder.	Project Start Project Completion	9/30/2017 2/28/2019	4/1/2018
Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer				
Project Manager: Spencer Palmer	NDING	FINANCIAL SUN	IMARY	
Project Manager: Spencer Palmer PARTICIPATION FU				Paid To Date
Project Manager: Spencer Palmer PARTICIPATION FU ponsultant	Project Budget	Committed	% Committed	Paid To Date
Project Manager: Spencer Palmer PARTICIPATION FU onsultant				Paid To Date D \$45,145
Project Manager: Spencer Palmer PARTICIPATION Donsultant SBE 100% MBE 0% Local 100% Ist	Project Budget	Committed B	% Committed C=B/A	D



**Small Cap Projects** 

## Data Date: 9/15/2022

Report Date: 9/30/2022

DESCRIPTION/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title: Lake Ida West Park Septic System Replacement	Scope			Original	Actual
-	Design services to abandon existing septi	c system and connect to nearest	Project Start	7/1/2020	7/1/2020
Project Number: T045 BCC District: 04	force main.		Project Completion	11/1/2020	
Delivery Method: WUD Annual Design Contract					
	Netze				
Category: S02-Sanitary Sewer/Septic Systems Status: Design	Notes Design consultant behind, still awaiting	95% plans			
Designer: Chen-Moore	Dooigh concertain bonning, cuit arraining				
Contractor: TBD					
Project Manager: Bob Hamilton					
	NDING		FINANCIAL SUM		
nsultant	NDING		TINANCIAL SUM		
BE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local 100%		\$150,000	\$89,404	59.60%	\$52,966
ntractor					
BE TBD MBE TBD					
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M				
/BE TBD Local TBD Fund S	Source (x 100K)				
BE TBD Local TBD Fund S DESCRIPTION/TEAM	· ·	PE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	· ·	E/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Juno Park Septic System Replacement	SCOP Scope Heavily used public septic system needs r		Project Start	<b>Original</b> 1/30/2019	
DESCRIPTION/TEAM Project Title: Juno Park Septic System Replacement Project Number: T056	SCOP Scope		Project Start Project Completion	Original	Actual 1/30/2019
DESCRIPTION/TEAM Project Title: Juno Park Septic System Replacement Project Number: T056 BCC District: 01	SCOP Scope Heavily used public septic system needs r	replacement. Failure would result in		<b>Original</b> 1/30/2019	
Description/TEAM           Project Title:         Juno Park Septic System Replacement           Project Number:         T056           BCC District:         01           Delivery Method:         TBD	Scope Heavily used public septic system needs r public restroom failure. IST Funds - \$828,000 & Ad Valorem Fund	replacement. Failure would result in		<b>Original</b> 1/30/2019	
DESCRIPTION/TEAM         Project Title:       Juno Park Septic System Replacement         Project Number:       T056         BCC District:       01         Delivery Method:       TBD         Category:       S02-Sanitary Sewer/Septic Systems	SCOP Scope Heavily used public septic system needs r public restroom failure. IST Funds - \$828,000 & Ad Valorem Fund Notes	replacement. Failure would result in ds - \$13,638.		<b>Original</b> 1/30/2019	
Description/TEAM         Project Title:       Juno Park Septic System Replacement         Project Number:       T056         BCC District:       01         Delivery Method:       TBD         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design	Scope Heavily used public septic system needs r public restroom failure. IST Funds - \$828,000 & Ad Valorem Fund	replacement. Failure would result in ds - \$13,638. Design, Inc. for required		<b>Original</b> 1/30/2019	
DESCRIPTION/TEAM         DESCRIPTION/TEAM         Project Title:       Juno Park Septic System Replacement         Project Number:       T056         BCC District:       01         Delivery Method:       TBD         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Civil Design	SCOP Scope Heavily used public septic system needs r public restroom failure. IST Funds - \$828,000 & Ad Valorem Fund Notes CSA 1, \$43,805, will be issued to Civil I	replacement. Failure would result in ds - \$13,638. Design, Inc. for required		<b>Original</b> 1/30/2019	
Description/TEAM         Project Title:       Juno Park Septic System Replacement         Project Number:       T056         BCC District:       01         Delivery Method:       TBD         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Civil Design         Contractor:       TBD	SCOP Scope Heavily used public septic system needs r public restroom failure. IST Funds - \$828,000 & Ad Valorem Fund Notes CSA 1, \$43,805, will be issued to Civil I updates to their design and construction	replacement. Failure would result in ds - \$13,638. Design, Inc. for required		<b>Original</b> 1/30/2019	
DESCRIPTION/TEAM         Project Title:       Juno Park Septic System Replacement         Project Number:       T056         BCC District:       01         Delivery Method:       TBD         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Civil Design         Contractor:       TBD         Project Manager:       David Lavinsky	SCOP Scope Heavily used public septic system needs r public restroom failure. IST Funds - \$828,000 & Ad Valorem Fund Notes CSA 1, \$43,805, will be issued to Civil I updates to their design and construction is being routed for signatures.	replacement. Failure would result in ds - \$13,638. Design, Inc. for required	Project Completion	Original 1/30/2019 12/31/2020	
DESCRIPTION/TEAM         Project Title:       Juno Park Septic System Replacement         Project Number:       T056         BCC District:       01         Delivery Method:       TBD         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Civil Design         Contractor:       TBD         Project Manager:       David Lavinsky	SCOP Scope Heavily used public septic system needs r public restroom failure. IST Funds - \$828,000 & Ad Valorem Fund Notes CSA 1, \$43,805, will be issued to Civil I updates to their design and construction	replacement. Failure would result in ds - \$13,638. Design, Inc. for required		Original 1/30/2019 12/31/2020	
DESCRIPTION/TEAM         Project Title:       Juno Park Septic System Replacement         Project Number:       T056         BCC District:       01         Delivery Method:       TBD         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Civil Design         Contractor:       TBD         Project Manager:       David Lavinsky	SCOP Scope Heavily used public septic system needs r public restroom failure. IST Funds - \$828,000 & Ad Valorem Fund Notes CSA 1, \$43,805, will be issued to Civil I updates to their design and construction is being routed for signatures.	replacement. Failure would result in ds - \$13,638. Design, Inc. for required	Project Completion	Original 1/30/2019 12/31/2020	

N/A

TBD

TBD

WBE

SBE

WBE

Contractor

Local 100%

MBE TBD

Local TBD

Other

Fund Source (x 100K)

\$841,638

\$50,860

6.04%

\$42,027



**Small Cap Projects** 

Data Date: 9/15/2022

Report Date: 9/30/2022

DESCRI	PTION/TEAM	S	COPE/NOTES		SCHEDULE	
		Scope			Original	Actual
•	aretaker Septic System Replacement		g septic system and connect to nearest	Project Start	7/1/2020	7/1/2020
Project Number: T058		force main.		Project Completion	9/15/2020	
BCC District: 02						
Delivery Method: Annual Contra						
Category: S02-Sanitary S	Sewer/Septic Systems	Notes				
Status: Design		Design consultant behind, still aw	vaiting 95% plans.			
Designer: Chen-Moore						
Contractor: TBD						
Project Manager: Bob Hamilton						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A			A	B	C=B/A	D
VBE N/A Local 100%	IST		\$50,000	\$14,173	28.35%	\$8,637
ontractor						
SBE TBD MBE TBD						
SBE TOD MIDE TOD	0.0M 0.2M 0.4M 0.6M					
		0.7M 0.9M 1.17	M			
VBE TBD Local TBD	Fund Source (		м			
		(x 100K)	COPE/NOTES		SCHEDULE	
DESCRI	Fund Source ( PTION/TEAM	x 100K) Scope	COPE/NOTES		Original	Actual
DESCRI Project Title: Beach Access	Fund Source (	x 100K) Scope This project will repair/rebuild the bu	oardwalk #76 in Coral Cove Park. These	Notice to Proceed	Original 1/2/2018	1/2/2018
DESCRI Project Title: Beach Access Project Number: T071	Fund Source ( PTION/TEAM	x 100K) Scope	oardwalk #76 in Coral Cove Park. These	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
DESCRI Project Title: Beach Access Project Number: T071 BCC District: 01	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reţ	x 100K) Scope This project will repair/rebuild the bu	oardwalk #76 in Coral Cove Park. These		Original 1/2/2018	1/2/2018
Project Title:         Beach Access           Project Number:         T071           BCC District:         01           Delivery Method:         Annual Constr	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Rep uction Contract	x 100K) Scope This project will repair/rebuild the bo repairs are needed to ensure safe p	oardwalk #76 in Coral Cove Park. These	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
Project Title:Beach AccessProject Number:T071BCC District:01Delivery Method:Annual ConstrCategory:B06-Bridge or	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Rep uction Contract	x 100K) S Cope This project will repair/rebuild the bor repairs are needed to ensure safe p Notes	oardwalk #76 in Coral Cove Park. These bublic access to the beaches.	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
Project Title:         Beach Access           Project Number:         T071           BCC District:         01           Delivery Method:         Annual Constr           Category:         B06-Bridge or           Status:         Construction	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Rep uction Contract	x 100K) S Cope This project will repair/rebuild the bor repairs are needed to ensure safe p Notes	oardwalk #76 in Coral Cove Park. These public access to the beaches. pomplete. Will resume work under the	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
Project Title:         Beach Access           Project Number:         T071           BCC District:         01           Delivery Method:         Annual Constr           Category:         B06-Bridge or           Status:         Construction           Designer:         N/A	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement	x 100K) Scope This project will repair/rebuild the by repairs are needed to ensure safe p Notes All work above the sand line is co	oardwalk #76 in Coral Cove Park. These public access to the beaches. pomplete. Will resume work under the	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
Project Title:         Beach Access           Project Number:         T071           BCC District:         01           Delivery Method:         Annual Constr           Category:         B06-Bridge or           Status:         Construction           Designer:         N/A           Contractor:         Wynn and Sor	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement	x 100K) Scope This project will repair/rebuild the by repairs are needed to ensure safe p Notes All work above the sand line is co	oardwalk #76 in Coral Cove Park. These public access to the beaches. pomplete. Will resume work under the	Start Date	Original 1/2/2018 1/2/2018	1/2/2018 1/22/2018
DESCRI Project Title: Beach Access Project Number: T071 BCC District: 01 Delivery Method: Annual Constr Category: B06-Bridge or Status: Construction Designer: N/A Contractor: Wynn and Sor Project Manager: Brian Mcnama	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement s ra	x 100K) S Scope This project will repair/rebuild the borepairs are needed to ensure safe p Notes All work above the sand line is cores and line when turtle nesting sea	oardwalk #76 in Coral Cove Park. These public access to the beaches. pomplete. Will resume work under the	Start Date Completion Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018
Project Title:Beach AccessProject Number:T071BCC District:01Delivery Method:Annual ConstrCategory:B06-Bridge orStatus:ConstructionDesigner:N/AContractor:Wynn and SorProject Manager:Brian McnamaPARTICIPATION	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement	x 100K) S Scope This project will repair/rebuild the borepairs are needed to ensure safe p Notes All work above the sand line is cores and line when turtle nesting sea	oardwalk #76 in Coral Cove Park. These public access to the beaches. pomplete. Will resume work under the	Start Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018
DESCRI Project Title: Beach Access Project Number: T071 BCC District: 01 Delivery Method: Annual Constr Category: B06-Bridge or Status: Construction Designer: N/A Contractor: Wynn and Sor Project Manager: Brian Mcnama PARTICIPATION Dossultant	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement s ra	x 100K) S Scope This project will repair/rebuild the borepairs are needed to ensure safe p Notes All work above the sand line is cores and line when turtle nesting sea	oardwalk #76 in Coral Cove Park. These public access to the beaches. pomplete. Will resume work under the	Start Date Completion Date	Original 1/2/2018 1/2/2018 2/28/2018	1/2/2018 1/22/2018
DESCRI Project Title: Beach Access Project Number: T071 BCC District: 01 Delivery Method: Annual Constr Category: B06-Bridge or Status: Construction Designer: N/A Contractor: Wynn and Sor Project Manager: Brian Mcnama PARTICIPATION Dossultant	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement s ra	x 100K) S Scope This project will repair/rebuild the borepairs are needed to ensure safe p Notes All work above the sand line is cores and line when turtle nesting sea	oardwalk #76 in Coral Cove Park. These public access to the beaches. complete. Will resume work under the uson ends after 10/31/2022. Project Budget	Start Date Completion Date FINANCIAL SUM Committed	Original 1/2/2018 1/2/2018 2/28/2018 MARY % Committed	1/2/2018 1/22/2018 2/5/2018 Paid To Date
DESCRI Project Title: Beach Access Project Number: T071 BCC District: 01 Delivery Method: Annual Constr Category: B06-Bridge or Status: Construction Designer: N/A Contractor: Wynn and Sor Project Manager: Brian Mcnama PARTICIPATION Dossultant SBE N/A MBE N/A	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement s ra	x 100K) S Scope This project will repair/rebuild the borepairs are needed to ensure safe p Notes All work above the sand line is cores and line when turtle nesting sea	oardwalk #76 in Coral Cove Park. These public access to the beaches. complete. Will resume work under the uson ends after 10/31/2022. Project Budget	Start Date Completion Date FINANCIAL SUM Committed B	Original           1/2/2018           1/2/2018           2/28/2018	1/2/2018 1/22/2018 2/5/2018 Paid To Date D
DESCRI Project Title: Beach Access Project Number: T071 BCC District: 01 Delivery Method: Annual Constr Category: B06-Bridge or Status: Construction Designer: N/A Contractor: Wynn and Sor Project Manager: Brian Mcnama PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement s ra	x 100K) S Scope This project will repair/rebuild the borepairs are needed to ensure safe p Notes All work above the sand line is cores and line when turtle nesting sea	oardwalk #76 in Coral Cove Park. These public access to the beaches. complete. Will resume work under the uson ends after 10/31/2022. Project Budget	Start Date Completion Date FINANCIAL SUM Committed	Original 1/2/2018 1/2/2018 2/28/2018 MARY % Committed	1/2/2018 1/22/2018 2/5/2018 Paid To Date
Project Title:       Beach Access         Project Number:       T071         BCC District:       01         Delivery Method:       Annual Constr         Category:       B06-Bridge or         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sor         Project Manager:       Brian Mcnama         PARTICIPATION       Desultant         SBE       N/A       MBE       N/A         NA       Local       N/A         Contractor       WA       Local       N/A	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement s ra	x 100K) S Scope This project will repair/rebuild the borepairs are needed to ensure safe p Notes All work above the sand line is cores and line when turtle nesting sea	oardwalk #76 in Coral Cove Park. These public access to the beaches. complete. Will resume work under the uson ends after 10/31/2022. Project Budget	Start Date Completion Date FINANCIAL SUM Committed B	Original           1/2/2018           1/2/2018           2/28/2018	1/2/2018 1/22/2018 2/5/2018 Paid To Date D
DESCRI Project Title: Beach Access Project Number: T071 BCC District: 01 Delivery Method: Annual Constr Category: B06-Bridge or Status: Construction Designer: N/A Contractor: Wynn and Sor Project Manager: Brian Mcnama PARTICIPATION DAME SBE N/A MBE N/A VBE N/A Local N/A	Fund Source ( PTION/TEAM Dune Crossover and Dock Repair and Reg uction Contract Boardwalk Replacement s ra	x 100K) S Scope This project will repair/rebuild the borepairs are needed to ensure safe p Notes All work above the sand line is cores and line when turtle nesting sea	oardwalk #76 in Coral Cove Park. These public access to the beaches. complete. Will resume work under the uson ends after 10/31/2022. Project Budget	Start Date Completion Date FINANCIAL SUM Committed B	Original           1/2/2018           1/2/2018           2/28/2018	1/2/2018 1/22/2018 2/5/2018 Paid To Date D



FY18: \$20,0000; FY19: \$20,0000; FY20: \$20,0000; FY21: \$20,0000; FY22:

Finished the first phase scope at Gulfstream park, and installing roofs

\$20,0000

Notes

on lifeguard towers now.

	PARTICIE	PATION				FUN	DING					FINANCIAL SUM	MARY	
Consul	tant													
SBE	N/A	MBE	N/A							_	Project Budget	Committed	% Committed	Paid To Date
ODL											Α	В	C=B/A	D
WBE	N/A	Local	N/A	IST						-	\$100,000	\$10,515	10.52%	\$10,515
Contrac	ctor													
SBE	100%	MBE	N/A											
	N1/A		1000/	0.0M	0.2M 0.4			0.7M 0	.9M 1.1M					
WBE	N/A	Local	100%			Fund Sou	urce (x 100K)							
										·		_		

DESCRIPTION/TEAM			sco	PE/NOTES		SCHEDULE	
Project Title: Ocean Inlet Park Street and Parking	ot Light Poplacom	Scope				Original	Actual
-		Replace existing par	king lot lighting fixtu	ires with LED type.	Design Start	12/28/2018	12/28/2018
Project Number: T081					Construction Start	1/15/2020	
BCC District: 04					Project Completion	3/15/2020	
Delivery Method: Annual Contract							
Category: P02-Parking Lot Lighting Replacemen	t	Notes					
Status: Design		The project is being	g re-advertised.				
Designer: JLRD							
Contractor: TBD							
Project Manager: Ben Carroll							
PARTICIPATION	FUNDING	6			FINANCIAL SUM	MARY	
Consultant							
SBE 100% MBE N/A				Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE N/A				Α	В	C=B/A	D
WBE N/A Local 100%				\$84,000	\$70,981	84.50%	\$9,698
Contractor					,		
SBE TBD MBE TBD							
WBE TBD Local TBD	•4M • •25M Fund Source (x 1	0.7M 0.5	5M 1.1M				

JACOBS

Project Number: T073

BCC District: CW

Designer: N/A

Project Manager: Nick Chimienti

Delivery Method: Annual Contract

Status: Construction

Contractor: Andrea Construction, Inc.

Category: P08-Public Building Repair Replacement & Expansion



Small Cap Projects

Data Date: 9/15/2022

DESCRI	PTION/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title:Jupiter FarmsProject Number:T083BCC District:01Delivery Method:Annual Contract	Parking Lot Light Replacement	Scope Replacement of the existing employee and with LED type. FY 2019 \$60,000 FY 2022 \$40,000 Notes The final walkthrough was conducted la Carroll), Parks, and JLRD. Punchlist ite	Design Start Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	Actual 12/26/2018 1/27/2022	
Contractor: Imperial Electri Project Manager: Ben Carroll	cal, Inc.	addressed. Photocells are all being rep				
PARTICIPATION	FUNDI	NG		FINANCIAL SUM	MARY	
onsultant SBE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
VBE N/A Local 100%	IST		A\$100,000	B\$61,094	C=B/A 61.09%	D \$13,618
SBE 0% MBE 0% NBE 0% Local 0%	COM COM COM COM	©7M ©3M L.M. (x 100K)				
DESCRI						
DESCIN	PTION/TEAM		E/NOTES		SCHEDULE	Antonia
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public ButStatus:DesignDesigner:Colome' and AstContractor:TBD	<b>illding Replacement</b> ot Iding Repair Replacement & Expansion ssociates	SCOP Scope Replacement of the John Prince Park Trip restroom and concession stand. Notes Consultant finalizing updates prior to re scheduled asap.	lex Building which includes a	Design Start Design Completion Bidding Procurement Construction Start Project Completion	SCHEDULE           Original           11/30/2020           5/3/2021           7/5/2021           11/1/2021           2/7/2022	Actual 11/30/2020
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public ButStatus:DesignDesigner:Colome' and Ast	<b>illding Replacement</b> ot Iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Trip restroom and concession stand. Notes Consultant finalizing updates prior to re scheduled asap.	lex Building which includes a	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public ButStatus:DesignDesigner:Colome' and AstContractor:TBDProject Manager:David LavinskyPARTICIPATION	<b>ilding Replacement</b> ot Iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Trip restroom and concession stand. Notes Consultant finalizing updates prior to re scheduled asap.	lex Building which includes a	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and AstContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultant	<b>ilding Replacement</b> ot Iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Trip restroom and concession stand. Notes Consultant finalizing updates prior to re scheduled asap.	vlex Building which includes a	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	11/30/2020
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public ButStatus:DesignDesigner:Colome' and AstContractor:TBDProject Manager:David LavinskyPARTICIPATIONDesultantSBE55.8%MBE0%VBE21.4%Local100%	<b>ilding Replacement</b> ot Iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Trip restroom and concession stand. Notes Consultant finalizing updates prior to re scheduled asap.	view meeting which includes a eview meeting which is to be	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and AstContractor:TBDProject Manager:David LavinskyPARTICIPATIONmsultantSBE55.8%MBE0%//BE21.4%Local100%	<b>ilding Replacement</b> ot Iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Trip restroom and concession stand. Notes Consultant finalizing updates prior to re scheduled asap.	eview meeting which includes a Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: JPP Boat Ramp Replacement	Scope			Original	Actual
•	Replacement of the north boat ramp, removing		Schematic Design	3/31/2020	5/31/2019
Project Number: T107	south boat ramp and creating one single wider r		Design Development	6/16/2020	10/29/2019
BCC District: BIAF	of the north and south fixed piers with floating d gangway between the floating piers and the fixe		Permitting	7/7/2020	4/22/2020
Delivery Method: Annual Contract		5	Construction Documents	8/11/2020	11/5/2020
Category: F04-Fresh Water Boat Ramps	Notes		Construction Start	10/6/2020	2/1/2021
Status: Construction	Parks reviewed the as-built survey of the SW meet the contractor and engineer to discuss	-	Construction Completion	11/5/2021	
Designer: Stantec Consulting Services, Inc.	possible solutions.	the existing issues and	Project Completion	12/31/2021	
Contractor: All-Site					
Project Manager: Sunil Jagoo					
PARTICIPATION	FUNDING		FINANCIAL SUMM	IARY	
onsultant			<b>o</b>		
SBE 31% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
N/A 240/		Α	В	C=B/A	D
VBE N/A Local 31%		\$700,000	\$399,821	57.12%	\$399,821
ontractor					
SBE 100% MBE 100%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.5M 1.1M				
	Fund Source (x 100K)				
VBE 100% Local 100%		OTES		SCHEDULE	
VBE 100% Local 100% DESCRIPTION/TEAM	Fund Source (x 100K)  SCOPE/N  Scope	OTES		SCHEDULE Original	Actual
VBE 100% Local 100%  DESCRIPTION/TEAM  Project Title: Lake Biwa Pavilion Replacement	SCOPE/N		Project Start		Actual 11/20/2020
WBE 100% Local 100%  DESCRIPTION/TEAM  Project Title: Lake Biwa Pavilion Replacement  Project Number: T108	SCOPE/N Scope		Project Start Project Completion	Original	
WBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title: Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement.		-	Original 11/20/2020	
WBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title: Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05         Delivery Method:       Annual Contract	Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000		-	Original 11/20/2020	
WBE 100% Local 100% DESCRIPTION/TEAM Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes	sting is Outdated and in Need	-	Original 11/20/2020	
NBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title: Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design	Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000	sting is Outdated and in Need	-	Original 11/20/2020	
NBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title:       Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       WGI	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes	sting is Outdated and in Need	-	Original 11/20/2020	
WBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title:       Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       WGI         Contractor:       TBD	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes	sting is Outdated and in Need	-	Original 11/20/2020	
NBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title:       Lake Biwa Pavilion Replacement         Project Title:       Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       WGI         Contractor:       TBD         Project Manager:       David Lavinsky	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes Bid opening was on 10/6/22. Review is in pro	sting is Outdated and in Need	Project Completion	Original 11/20/2020 11/22/2021	
MBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title:       Lake Biwa Pavilion Replacement         Project Title:       Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       WGI         Contractor:       TBD         Project Manager:       David Lavinsky	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes	sting is Outdated and in Need	-	Original 11/20/2020 11/22/2021	
VBE 100% Local 100% DESCRIPTION/TEAM Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes Bid opening was on 10/6/22. Review is in pro	sting is Outdated and in Need	Project Completion	Original 11/20/2020 11/22/2021	11/20/2020
VBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title:       Lake Biwa Pavilion Replacement         Project Title:       Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       WGI         Contractor:       TBD         Project Manager:       David Lavinsky         PARTICIPATION       Dessultant	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes Bid opening was on 10/6/22. Review is in pro	sting is Outdated and in Need	Project Completion	Original 11/20/2020 11/22/2021	
VBE 100% Local 100%  DESCRIPTION/TEAM  Project Title: Lake Biwa Pavilion Replacement  Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manage: David Lavinsky  PARTICIPATION  DISUITAN  SBE 100% MBE N/A	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes Bid opening was on 10/6/22. Review is in pro	sting is Outdated and in Need	Project Completion	Original 11/20/2020 11/22/2021	11/20/2020
VBE 100% Local 100%  DESCRIPTION/TEAM  Project Title: Lake Biwa Pavilion Replacement  Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manager: David Lavinsky  PARTICIPATION  DISUITAN  SBE 100% MBE N/A	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes Bid opening was on 10/6/22. Review is in pro	sting is Outdated and in Need ogress. Project Budget	Project Completion FINANCIAL SUMM Committed	Original 11/20/2020 11/22/2021	11/20/2020 Paid To Date
WBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title:       Lake Biwa Pavilion Replacement         Project Title:       Lake Biwa Pavilion Replacement         Project Title:       Lake Biwa Pavilion Replacement         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       WGI         Contractor:       TBD         Project Manager:       David Lavinsky         PARTICIPATION       Image: David Lavinsky         SBE       100%         MBE       N/A         NBE       N/A	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes Bid opening was on 10/6/22. Review is in pro	sting is Outdated and in Need ogress. Project Budget A	Project Completion FINANCIAL SUMM Committed B	Original 11/20/2020 11/22/2021 11/22/2021 % Committed C=B/A	11/20/2020 Paid To Date D
NBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title:       Lake Biwa Pavilion Replacement         Project Number:       T108         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       WGI         Contractor:       TBD         Project Manager:       David Lavinsky         PARTICIPATION       Image: David Local         MBE       N/A         MBE       N/A         MBE       N/A         Contractor       TBD         Project Manager:       David Lavinsky	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes Bid opening was on 10/6/22. Review is in pro	sting is Outdated and in Need ogress. Project Budget A	Project Completion FINANCIAL SUMM Committed B	Original 11/20/2020 11/22/2021 11/22/2021 % Committed C=B/A	11/20/2020 Paid To Date D
WBE       100%       Local       100%         DESCRIPTION/TEAM         Project Title:       Lake Biwa Pavilion Replacement         Project Title:       Lake Biwa Pavilion Replacement         Project Title:       Lake Biwa Pavilion Replacement         BCC District:       05         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       WGI         Contractor:       TBD         Project Manager:       David Lavinsky         PARTICIPATION       Image: David Lavinsky         SBE       100%         MBE       N/A         NBE       N/A	SCOPE/N Scope Demolition and Replacement of Pavilion as Exis of Replacement. FY 2020 IST \$300,000 Notes Bid opening was on 10/6/22. Review is in pro	sting is Outdated and in Need ogress. Project Budget A	Project Completion FINANCIAL SUMM Committed B	Original 11/20/2020 11/22/2021 11/22/2021 % Committed C=B/A	11/20/2020 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

Report Date: 9/30/2022

DESCRIPTION/TEAM	SC	OPE/NOTES		SCHEDULE	
Project Title: Caloosa Park Septic System Replacement	Scope Remove existing septic system and co	onnect to the County Waste Water	Project Start	Original 4/26/2021	Actual 4/26/2021
Project Number: T113	System Force Main.		Project Completion	4/25/2022	
BCC District: 04 Delivery Method: Annual Contract	IST FY 2020 - \$100,000				
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Design consultant behind, still awai	iting 95% plans.			
Designer: Chen Moore and Associates, Inc.		<b>-</b> .			
Contractor: TBD					
Project Manager: Spencer Palmer					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
nsultant					
BE 100% MBE 72.44%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE 070 LOCAL 10070		\$100,000	\$62,970	62.97%	\$34,878
BE TBD MBE TBD					
VBE TBD Local TBD	ом оли оли т.м. Fund Source (x 100К)				
	сели сли сли сли сли сли сли сли сли сли с				
/BE TBD Local TBD	SC	OPE/NOTES		SCHEDULE	Actual
	Scope		Start Date	SCHEDULE Original 10/19/2021	Actual 8/30/2022
DESCRIPTION/TEAM           Project Title:         Gulfstream Park Septic System Replacement           Project Number:         T114	Scope Conversion of the existing septic syster office and caretakers residence to a se	em servicing the park, Ocean Rescue	Start Date Completion Date	Original	
DESCRIPTION/TEAM           Project Title:         Gulfstream Park Septic System Replacement           Project Number:         T114           BCC District:         04	Scope Conversion of the existing septic syste	em servicing the park, Ocean Rescue		Original 10/19/2021	
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000	em servicing the park, Ocean Rescue		Original 10/19/2021	
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems	Scope Conversion of the existing septic syste office and caretakers residence to a so FY20: \$100,000 Notes	em servicing the park, Ocean Rescue ewer system .		Original 10/19/2021	
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000 Notes Call the consultant on 9/19 regardir	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run		Original 10/19/2021	
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen Moore	Scope Conversion of the existing septic syste office and caretakers residence to a so FY20: \$100,000 Notes	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run		Original 10/19/2021	
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen Moore         Contractor:       TBD	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000 Notes Call the consultant on 9/19 regardir and location of existing septic drain	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run		Original 10/19/2021	
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen Moore         Contractor:       TBD         Project Manager:       Bob Hamilton	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000 Notes Call the consultant on 9/19 regardir and location of existing septic drain ready by late October.	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run	Completion Date	Original 10/19/2021 8/30/2022	
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen Moore         Contractor:       TBD         Project Manager:       Bob Hamilton	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000 Notes Call the consultant on 9/19 regardir and location of existing septic drain	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run		Original 10/19/2021 8/30/2022	
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION       Number of the system	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000 Notes Call the consultant on 9/19 regardir and location of existing septic drain ready by late October.	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run	Completion Date	Original 10/19/2021 8/30/2022	
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION       MBE         BE       100%       MBE	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000 Notes Call the consultant on 9/19 regardir and location of existing septic drain ready by late October.	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run fields. 60% of plans should be	Completion Date	Original 10/19/2021 8/30/2022	8/30/2022
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION       Image: Contract State	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000 Notes Call the consultant on 9/19 regardir and location of existing septic drain ready by late October.	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run i fields. 60% of plans should be Project Budget	Completion Date FINANCIAL SUM Committed	Original 10/19/2021 8/30/2022 MARY % Committed	8/30/2022 Paid To Date
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION       Onsultant         SBE       100%       MBE	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000 Notes Call the consultant on 9/19 regardir and location of existing septic drain ready by late October.	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run fields. 60% of plans should be Project Budget A	Completion Date FINANCIAL SUM Committed B	Original           10/19/2021           8/30/2022   MARY           % Committed           C=B/A	8/30/2022 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Gulfstream Park Septic System Replacement         Project Number:       T114         BCC District:       04         Delivery Method:       Annual Contract         Category:       S02-Sanitary Sewer/Septic Systems         Status:       Design         Designer:       Chen Moore         Contractor:       TBD         Project Manager:       Bob Hamilton         PARTICIPATION       Onsultant         SBE       100%       MBE         VBE       0%       Local       100%	Scope Conversion of the existing septic syste office and caretakers residence to a se FY20: \$100,000 Notes Call the consultant on 9/19 regardir and location of existing septic drain ready by late October.	em servicing the park, Ocean Rescue ewer system . ng questions on sewer line run fields. 60% of plans should be Project Budget A	Completion Date FINANCIAL SUM Committed B	Original           10/19/2021           8/30/2022   MARY           % Committed           C=B/A	8/30/2022 Paid To Date D

JACOBS



Small Cap Projects

## Data Date: 9/15/2022

	DESCRIPTIC	N/TEAM						COPE/NOTE	S		SCHEDULE	
<b>_</b>					Scop	pe					Original	Actual
	ountywide Fencin	iy keplacem	ient						us parks countywide.	Notice to Proceed	6/25/2020	6/25/2020
Project Number: T1								0,000, FY21-\$58,47	79, FY22-\$81,521,	Start Date	7/20/2020	8/17/2020
BCC District: Mu	-				FY23	-\$80,001, FY2	4-\$138,000, a	id FY25-\$71,999		Completion Date	8/20/2020	
Delivery Method: An												
	2-Fencing Replac	cement			Note							
etatae.	onstruction					ling fully expe	ended for FY2	22. Fencing repla	aced using Parks			
Designer: N/A					anna	di contract.						
Contractor: Tro	-											
Project Manager: Jos												
PARTICIPATIO	N			FUND	DING					FINANCIAL SUM	MARY	
onsultant			_						Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE	E N/A								Α	В	C=B/A	D
VBE N/A Loca	al N/A		IST						\$210,000	\$210,001	100.00%	\$125,171
ontractor												
	E 0%											
SRE UZO MRE												
	0.04	0.294	. 0	0.6M		0.7M	0.9M	1M				
	al 50%	0.284	1 0	Fund Sour	ce (x 100K)	0.774	0.9M	104				
	0.04	DN/TEAM	1 0	Fund Sour	ce (x 100K)	0.7M			S		SCHEDULE	
VBE 0% Loca	al 50%		Office Septi		Scor	De	Ş		S	Drained Start	Original	Actual
VBE 0% Loca Project Title: Du	al 50%		Dffice Septi		pli Scor	<b>be</b> an Park & Gla	des District Fie	d		Project Start	<b>Original</b> 5/28/2020	<b>Actual</b> 5/28/2020
NBE 0% Loca Project Title: Du Project Number: T1	al 50% DESCRIPTIC uncan Padgett Ma 19		Dffice Septi		pli Scor Dunca - The	<b>5e</b> an Park & Gla location of the	des District Fie e existing syste	d m, cannot be the sa	S ame location for the new les, etc.) because of	Project Start Project Completion	Original	
NBE 0% Loca Project Title: Du Project Number: T1 <sup>*</sup> BCC District: 06	al 50% DESCRIPTIC uncan Padgett Ma 19		Office Septi		pli Scop Dunca - The system	<b>pe</b> an Park & Gla location of the m. This is due	des District Fie e existing syste e to lack of ava	ld m, cannot be the sa lable area (light po	ame location for the new		<b>Original</b> 5/28/2020	
NBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An	al 50% DESCRIPTIC uncan Padgett Ma 19	aintenance (			pli Scop Dunca - The system	<b>pe</b> an Park & Gla location of the m. This is due eight of the ne	des District Fie e existing syste e to lack of ava	ld m, cannot be the sa lable area (light po	ame location for the new les, etc.) because of		<b>Original</b> 5/28/2020	
NBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An	al 50% DESCRIPTIC uncan Padgett Ma 19 5 nnual Contract 02-Sanitary Sewer	aintenance (			pli Scop Dunca - The system the he Note	<b>De</b> an Park & Gla location of the m. This is due eight of the ne	des District Fie e existing syste e to lack of ava w system. The	ld m, cannot be the sa lable area (light po new system will be	ame location for the new les, etc.) because of		<b>Original</b> 5/28/2020	
NBE 0% Loca Project Title: Du Project Number: T1 BCC District: 06 Delivery Method: An Category: S0	al 50% DESCRIPTIC uncan Padgett Ma 19 5 nnual Contract 02-Sanitary Sewer esign	aintenance (			pli Scop Dunca - The system the he Note The p upcol	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0 thin the park.	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending		<b>Original</b> 5/28/2020	
NBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An Category: S0. Status: De Designer: N/A	al 50% DESCRIPTIC uncan Padgett Ma 19 5 nnual Contract 02-Sanitary Sewer esign	aintenance C			pli Scop Dunca - The system the he Note The p upcol	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending		<b>Original</b> 5/28/2020	
NBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An Category: S0. Status: De Designer: N/A	DESCRIPTIC Uncan Padgett Ma 19 5 nual Contract 02-Sanitary Sewer asign A e Schmidt Constr	aintenance C			pli Scop Dunca - The system the he Note The p upcol	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0 thin the park.	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending		<b>Original</b> 5/28/2020	
NBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An Category: S0 Status: De Designer: N// Contractor: Joe	DESCRIPTIC Incan Padgett Ma 19 5 nuual Contract 02-Sanitary Sewer esign A e Schmidt Constr 3A	aintenance C			pli Scop Dunca - The system the he Note The p upcol balar	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0 thin the park.	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending		Original 5/28/2020 1/28/2021	
NBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An Category: S0 Status: De Designer: N// Contractor: Joe Project Manager: TB PARTICIPATION	DESCRIPTIC Incan Padgett Ma 19 5 nuual Contract 02-Sanitary Sewer esign A e Schmidt Constr 3A	aintenance C		ic System Re	pli Scop Dunca - The system the he Note The p upcol balar	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0 thin the park.	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending	Project Completion	Original 5/28/2020 1/28/2021	
VBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An Category: S0 Status: De Designer: N// Contractor: Joe Project Manager: TB PARTICIPATION DATION	DESCRIPTIC Incan Padgett Ma 19 5 nuual Contract 02-Sanitary Sewer esign A e Schmidt Constr 3A	aintenance C		ic System Re	pli Scop Dunca - The system the he Note The p upcol balar	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0 thin the park.	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending rendered and <b>Project Budget</b>	Project Completion FINANCIAL SUM Committed	Original 5/28/2020 1/28/2021 MARY % Committed	5/28/2020 Paid To Date
VBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An Category: S0. Status: De Designer: N// Contractor: Joe Project Manager: TB PARTICIPATION DOSUITANT SBE N/A MBE	DESCRIPTIC uncan Padgett Ma 19 5 nual Contract 02-Sanitary Sewer esign A e Schmidt Constr 3A N E N/A	aintenance C		ic System Re	pli Scop Dunca - The system the he Note The p upcol balar	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0 thin the park.	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending endered and Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 5/28/2020 1/28/2021 MARY % Committed C=B/A	5/28/2020 Paid To Date D
VBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An Category: S0 Status: De Designer: N// Contractor: Joe Project Manager: TB PARTICIPATION DARTICIPATION SBE N/A MBE VBE N/A Loca	al 50% DESCRIPTIC uncan Padgett Ma 19 5 nuual Contract 02-Sanitary Sewer esign A e Schmidt Constr 3A N	aintenance C		ic System Re	pli Scop Dunca - The system the he Note The p upcol balar	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0 thin the park.	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending rendered and <b>Project Budget</b>	Project Completion FINANCIAL SUM Committed	Original 5/28/2020 1/28/2021 MARY % Committed	5/28/2020 Paid To Date
NBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An Category: S0. Status: De Designer: N// Contractor: Joe Project Manager: TB PARTICIPATION Onsultant SBE N/A MBE	DESCRIPTIC uncan Padgett Ma 19 5 nual Contract 02-Sanitary Sewer esign A e Schmidt Constr 3A N E N/A	aintenance C		ic System Re	pli Scop Dunca - The system the he Note The p upcol balar	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0 thin the park.	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending endered and Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 5/28/2020 1/28/2021 MARY % Committed C=B/A	5/28/2020 Paid To Date D
VBE 0% Loca Project Title: Du Project Number: T1' BCC District: 06 Delivery Method: An Category: S0. Status: De Designer: N// Contractor: Joe Project Manager: TB PARTICIPATION DOSUITANT SBE N/A MBE VBE N/A Loca DOTTACTOR	DESCRIPTIC uncan Padgett Ma 19 5 nual Contract 02-Sanitary Sewer esign A e Schmidt Constr 3A N E N/A	aintenance C		ic System Re	pli Scop Dunca - The system the he Note The p upcol balar	pe an Park & Gla location of the m. This is due eight of the ne eight of the ne project was ca ming work wi	des District Fie e existing syste to lack of ava w system. The anceled with 0 thin the park.	d m, cannot be the si lable area (light po new system will b ID and is currenti Paid for services r	ame location for the new les, etc.) because of e an estimated 4' tall. y on hold pending endered and Project Budget A	Project Completion FINANCIAL SUM Committed B	Original 5/28/2020 1/28/2021 MARY % Committed C=B/A	5/28/2020 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Countywide Picnic Shelter Replacement	This project will replace the picnic shelters at various parks countywic	de. Notice to Proceed	10/21/2020	10/21/202
Project Number: T132	FY 2021 IST \$300,000	Construction Start Date	4/5/2021	
BCC District: CW	FY 2022 IST \$34,000	Project Completion Date	5/10/2021	
Delivery Method: Annual Purchasing				
Category: G04-Group Pavilion Replacement	Notes			
Status: Construction	Picnic Shelters 1 thru 15 and 21 thru 28 at Okeeheelee Park hav	/e		
Designer: N/A	been completed. Additional shelter replacements are underway a	at		
Contractor: RCP Shelters	Okeeheelee.			
Project Manager: Brian Marchinke				
PARTICIPATION FUN	IDING	FINANCIAL SUM	MARY	
Isultant				
BE N/A MBE N/A	Projec	ct Budget Committed	% Committed	Paid To Date
		A B	C=B/A	D
BE N/A Local N/A	\$33	34,000 \$216,733	64.89%	\$216,733
ntractor				
BE 0% MBE 0%				
0.0M 0.7M 0.4M 0	0.5M 0.7M 0.5M 1.1M			
BE 0% Local 0% Fund So	burce (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Ocean Reef Park Parking Lot Light Replacement	Scope		Original	Actual
Project Number: T142	Replacement of the existing parking lot light fixtures with LED type.	Project Start	4/25/2021	4/25/2021
BCC District: 01	FY 2021 \$250,000 FY 2022 \$27,500	Project Completion	11/1/2021	
Delivery Method: Annual Contract				
Category: P02-Parking Lot Lighting Replacement	Notes			
Status: Design	The project award was recommended to Grid-One Electrical			
Designer: JLRD	Construction, Inc. The Work Order requires BCC approval and is	sin		
Designer. JERD	the queue to be included as an agenda item.			
Contractor: TBD				
Contractor: TBD Project Manager: Ben Carroll			MADY	
Contractor: TBD Project Manager: Ben Carroll	IDING	FINANCIAL SUM	MARY	
Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUN Insultant		FINANCIAL SUM	MARY % Committed	Paid To Date
Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUN				Paid To Date D
Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUN nsultant	Projec	A Committed	% Committed	D
Contractor: TBD Project Manager: Ben Carroll  PARTICIPATION  nsultant  BE 100% MBE 0%	Projec	ct Budget Committed	% Committed C=B/A	
Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUN nsultant BE 100% MBE 0% BE 100% Local 100%	Projec	A Committed	% Committed C=B/A	D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title:Caloosa Park Light ReplacementProject Number:T144BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting Replacement	Scope Replacement of the existing parking lot light fixt FY 2021 \$200,000 FY 2022 \$16,000 Notes		Project Start Project Completion	Original 4/25/2021 11/1/2021	Actual 4/25/2021
Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	The project was sent in to be advertised und Prebid is scheduled for 10/26/22.	ler annual electrical.			
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
SBE 100% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE 100% Local 100%		\$216,000	\$17,820	8.25%	\$14,326
	COM 0.7M 0.0M 1.1M Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement	Scope			Original	Actual
Project Number: T145 BCC District: 01 Delivery Method: Annual Contract	Replace existing parking lot lighting fixtures with FY 2021 \$200,000 FY 2022 \$16,000	h LED type.	Project Start Project Completion	11/13/2020 12/2/2022	11/13/2020
Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	<b>Notes</b> The project is in the queue to be advertised electrical annual contract.	for bid under the			
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%		Α	В	C=B/A	D
VBE 100% Local 100%		\$216,000	\$11,780	5.45%	\$9,494
ontractor					
WBE 100% Local 100% pontractor SBE TBD MBE TBD					



Project	Manager: Ben	Carroll											
PAF	RTICIPATION			FUN	IDING					FINANCIAL SUM	MARY		
Consultant													
SBE 100	0% MBE	N/A						_	Project Budget	Committed	% Committed	Paid To Date	
									Α	В	C=B/A	D	_
WBE N/A	A Local	N/A	IST						\$159,500	\$262	0.16%	\$262	
Contractor													
SBE TB	D MBE	TBD											
WBE TB	D Local	TBD	0.0M 0.2M	5.4M Fund Se	ource (x 100K)	0.9M	1.5M						

	DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title:	Carlin Beach Pavilion Replacement	Scope	Project Start	<b>Original</b> 9/30/2021	Actual 9/30/2021
Project Number:	T147	Renovate/replace existing beach oavilion. FY 2021 IST \$ 150,000	Design Completion	4/29/2022	9/30/2021
BCC District:		FY 2022 IST \$9,500	Project Completion	2/24/2023	
Delivery Method:					
Category:	G04-Group Pavilion Replacement	Notes			
Status:	Design	Structural proposal approved. Consultant services agreement in			
Designer:	TBD	progress.			
Contractor:	TBD				

Project Manager: Ben Carroll

Contractor: TBD

PAR	TICIPATION		FUNDI	NG				FINANCIAL SUM	MARY	
Consultant										
SBE TBD	D MBE TBD					-	Project Budget	Committed	% Committed	Paid To Date
							Α	В	C=B/A	D
WBE TBD	D Local TBD	IST				-	\$159,500	\$262	0.16%	\$262
Contractor										
SBE TBD	D MBE TBD									
WBE TBD	D Local TBD	0.0M 0.284	o.4M O.8M		0.3M 1.1M					



Small Cap Projects

Data Date: 9/15/2022

DESCRIP	TION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:       JPP Center Drive         Project Number:       T148         BCC District:       03         Delivery Method:       Annual Contract         Category:       G04-Group Pavil         Status:       Design         Designer:       TBD         Contractor:       TBD	e Pavilion Replacement	SCOPE/NO Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes Met(Ben) with Parks and structural engineer ar pavilion needs torn down and rebuilt as it's not A design consultant may be necessary.	nd determined that	Project Start Design Completion Project Completion	SCHEDULE           Original           9/30/2021           4/29/2022           2/24/2023	Actual 9/30/202
Project Manager: Ben Carroll						
PARTICIPATION	FUNDI			FINANCIAL SUMMA	RV	
onsultant						
SBE TBD MBE TBD			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
WBE TBD Local TBD	IST		\$159,500	\$262	0.16%	\$262
SBE TBD MBE TBD WBE TBD Local TBD	104 0.04 0.04 Fund Source					
DESCRIPT						
		SCOPE/NO Scope	TES		SCHEDULE Original	Actual
Project Title:Morikami Park SProject Number:T149BCC District:05Delivery Method:Annual ContractCategory:S02-Sanitary SexStatus:DesignDesigner:CDIContractor:TBD	Septic System Replacement		ver line.	FDEP permit approval TBD		Actual
Project Title:Morikami Park SProject Number:T149BCC District:05Delivery Method:Annual ContractCategory:S02-Sanitary SexStatus:DesignDesigner:CDI	Septic System Replacement	Scope Remove septic system and connect to nearest sev Notes Bid conducted, and RFI's are in process. Cons in process for the amount of \$12,421.80.	ver line.	FDEP permit approval TBD	Original	Actual
Project Title:Morikami Park SProject Number:T149BCC District:05Delivery Method:Annual ContractCategory:S02-Sanitary SetStatus:DesignDesigner:CDIContractor:TBDProject Manager:David LavinskyPARTICIPATION	Septic System Replacement wer/Septic Systems	Scope Remove septic system and connect to nearest sev Notes Bid conducted, and RFI's are in process. Cons in process for the amount of \$12,421.80.	ver line. truction services CSA is	FINANCIAL SUMMA	Original	
Project Title:Morikami Park SProject Number:T149BCC District:05Delivery Method:Annual ContractCategory:S02-Sanitary SetStatus:DesignDesigner:CDIContractor:TBDProject Manager:David Lavinsky	Septic System Replacement wer/Septic Systems	Scope Remove septic system and connect to nearest sev Notes Bid conducted, and RFI's are in process. Cons in process for the amount of \$12,421.80.	ver line. truction services CSA is <b>Project Budget</b>	FINANCIAL SUMMA Committed	Original ARY % Committed	Paid To Date
Project Title:Morikami Park SProject Number:T149BCC District:05Delivery Method:Annual ContractCategory:S02-Sanitary SetStatus:DesignDesigner:CDIContractor:TBDProject Manager:David LavinskyPARTICIPATIONOnsultantSBE100%MBEMarkMBE	Septic System Replacement wer/Septic Systems	Scope Remove septic system and connect to nearest sev Notes Bid conducted, and RFI's are in process. Cons in process for the amount of \$12,421.80.	ver line. truction services CSA is Project Budget A	FINANCIAL SUMMA Committed B	Original ARY % Committed C=B/A	Paid To Date D
Project Title:Morikami Park SProject Number:T149BCC District:05Delivery Method:Annual ContractCategory:S02-Sanitary SerStatus:DesignDesigner:CDIContractor:TBDProject Manager:David LavinskyPARTICIPATIONonsultantSBE100%MBEN/ALocal100%ontractor	Septic System Replacement wer/Septic Systems	Scope Remove septic system and connect to nearest sev Notes Bid conducted, and RFI's are in process. Cons in process for the amount of \$12,421.80.	ver line. truction services CSA is <b>Project Budget</b>	FINANCIAL SUMMA Committed	Original ARY % Committed	Paid To Date
Project Title:Morikami Park SProject Number:T149BCC District:05Delivery Method:Annual ContractCategory:S02-Sanitary SetStatus:DesignDesigner:CDIContractor:TBDProject Manager:David LavinskyPARTICIPATIONonsultantSBE100%MBEN/ALocal100%	Septic System Replacement wer/Septic Systems	Scope Remove septic system and connect to nearest sev Notes Bid conducted, and RFI's are in process. Cons in process for the amount of \$12,421.80.	ver line. truction services CSA is Project Budget A	FINANCIAL SUMMA Committed B	Original ARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIP	FION/TEAM		SCOPE/NO	TES		SCHEDULE	
		Scope				Original	Actual
Project Title: Buttonwood Par	king Lot Light Replacement	Replace parking lot li	ghting.		Project Start	11/13/2020	10/4/2021
Project Number: T153		FY 2021 IST \$87,000	)		Design Completion	12/17/2021	
BCC District: 03		FY 2022 IST \$7,610			Project Completion	8/26/2022	
Delivery Method: Annual Contract							
Category: P02-Parking Lot	Lighting Replacement	Notes					
Status: Design			vas recommended to Triton				
Designer: JLRD			aiting the return of signed do				
Contractor: TBD		approval.	rk Order will require Contrac	t Review Committee			
Project Manager: Ben Carroll		approval.					
PARTICIPATION	FUND	ING			FINANCIAL SUM	MARY	
onsultant		<u> </u>					
SBE 0% MBE 0%				Project Budget	Committed	% Committed	Paid To Date
	IST			Α	В	C=B/A	D
WBE 0% Local 0%	151			\$94,610	\$11,417	12.07%	\$9,280
ontractor							
SBE TBD MBE TBD							
WBE TBD Local TBD	0.0M 0.2M 0.4M 0.6M	د معند معند معند معند معند معند معند معن	M 1.1M				
DESCRIP	FION/TEAM		SCOPE/NO			SCHEDULE	
DESCRIP		Scope	SCOPE/NO	IES		Original	Actual
Project Title: Lake Lytal Park	Septic System Replacement	· ·	tic system and connect to the	County Waste Water	Project Start	4/26/2021	4/26/2021
Project Number: T154		System Force Main			Project Completion	12/20/2021	
BCC District: 03		FY 2021 IST \$50,000	)				
Delivery Method: Annual Contract		FY 2022 IST \$4,000					
Category: S02-Sanitary Se	wer/Septic Systems	Notes					
Status: Design			e initiated pending future us	e of Activity Center			
Designer: TBD		building.					
Contractor: TBD							
Project Manager: Spencer Palmer							
PARTICIPATION	FUND	ING			FINANCIAL SUM	MARY	
onsultant				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
SBE TBD MBE TBD	IST						
SBE TBD MBE TBD	IST			\$54,000	\$88	0.16%	\$88
	IST			\$54,000	\$88	0.16%	\$88
SBE TBD MBE TBD WBE TBD Local TBD ontractor	IST			\$54,000	\$88	0.16%	\$88
SBE TBD MBE TBD WBE TBD Local TBD ontractor	IST END CONTRACTOR OF CONTRACT	0.7M 0.5K	a 1.16	\$54,000	\$88	0.16%	\$88



Small Cap Projects

## Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title:Okeeheelee Park Street and Parking Lot Light ReplacementProject Number:T161BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBD	Scope Okeeheelee Park Site Lighting Replacement is loo Blvd, West Palm Beach. Professional services sha engineering design services for the replacement of fixtures and 67 new LED fixtures. Notes CSA issued and awaiting 50% design.	all include electrical	JLRD Contracted	Original 7/22/2022	Actual 7/22/2022
Project Manager: Benjamin Carroll					
PARTICIPATION FUNDING	G		FINANCIAL SUM	MARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 20% MBE TBD		A	В	C=B/A	D
NBE TBD Local TBD		\$350,000	\$33,808	9.66%	\$438
ontractor					
SBE TBD MBE TBD					
0.0M 0.2M 0.4M 0.6M	0.7%4 0.5%4 1.1%4				
VBE TBD Local TBD Fund Source (x	100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: West Boynton Parking Lot Light Replacement	Scope Replacement of the existing parking lot light fixture		Design Start	Original 12/26/2018	Actual 12/26/2018
Project Title: West Boynton Parking Lot Light Replacement Project Number: T162	Scope		Construction Start	Original 12/26/2018 1/15/2020	
Project Title: West Boynton Parking Lot Light Replacement	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000			Original 12/26/2018	
Project Title:       West Boynton Parking Lot Light Replacement         Project Number:       T162         BCC District:       02         Delivery Method:       TBD         Category:       P02-Parking Lot Lighting Replacement	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000		Construction Start	Original 12/26/2018 1/15/2020	
Project Title:West Boynton Parking Lot Light ReplacementProject Number:T162BCC District:02Delivery Method:TBDCategory:P02-Parking Lot Lighting ReplacementStatus:Design	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100		Construction Start	Original 12/26/2018 1/15/2020	
Project Title:West Boynton Parking Lot Light ReplacementProject Number:T162BCC District:02Delivery Method:TBDCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRD	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes		Construction Start	Original 12/26/2018 1/15/2020	
Project Title:West Boynton Parking Lot Light ReplacementProject Number:T162BCC District:02Delivery Method:TBDCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBD	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes		Construction Start	Original 12/26/2018 1/15/2020	
Project Title:West Boynton Parking Lot Light ReplacementProject Number:T162BCC District:02Delivery Method:TBDCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben Carroll	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised		Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	
Project Title:       West Boynton Parking Lot Light Replacement         Project Number:       T162         BCC District:       02         Delivery Method:       TBD         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manage:       Ben Carroll	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised		Construction Start	Original 12/26/2018 1/15/2020 3/15/2020	
Project Title:       West Boynton Parking Lot Light Replacement         Project Number:       T162         BCC District:       02         Delivery Method:       TBD         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll         PARTICIPATION       FUNDING	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised		Construction Start Project Completion	Original 12/26/2018 1/15/2020 3/15/2020	
Project Title:       West Boynton Parking Lot Light Replacement         Project Number:       T162         BCC District:       02         Delivery Method:       TBD         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manage:       Ben Carroll	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised	es with LED type.	Construction Start Project Completion FINANCIAL SUMI Committed	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed	12/26/2018 Paid To Date
Project Title:       West Boynton Parking Lot Light Replacement         Project Number:       T162         BCC District:       02         Delivery Method:       TBD         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll         PARTICIPATION       FUNDING	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised	es with LED type. Project Budget A	Construction Start Project Completion FINANCIAL SUMI Committed B	Original 12/26/2018 1/15/2020 3/15/2020	12/26/2018 Paid To Date D
Project Title:       West Boynton Parking Lot Light Replacement         Project Number:       T162         BCC District:       02         Delivery Method:       TBD         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll         PARTICIPATION       FUNDING         Onsultant       SBE         SBE       100%	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised	es with LED type.	Construction Start Project Completion FINANCIAL SUMI Committed	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date
Project Title:       West Boynton Parking Lot Light Replacement         Project Number:       T162         BCC District:       02         Delivery Method:       TBD         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll         PARTICIPATION       FUNDING         onsultant       Image: See N/A         WBE       N/A       Local 100%         ontractor       Image: See N/A	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised	es with LED type. Project Budget A	Construction Start Project Completion FINANCIAL SUMI Committed B	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D
Project Title:       West Boynton Parking Lot Light Replacement         Project Number:       T162         BCC District:       02         Delivery Method:       TBD         Category:       P02-Parking Lot Lighting Replacement         Status:       Design         Designer:       JLRD         Contractor:       TBD         Project Manager:       Ben Carroll         PARTICIPATION       FUNDING         Onsultant       Image: Set 100%         MBE       N/A         Local       100%	Scope Replacement of the existing parking lot light fixture FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised	es with LED type. Project Budget A	Construction Start Project Completion FINANCIAL SUMI Committed B	Original 12/26/2018 1/15/2020 3/15/2020 MARY % Committed C=B/A	12/26/2018 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION	N/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Morikami Park Light Project Number: T164 BCC District: 05		Scope The project includes replacing ligh zone, and walkway. Convert curre	nt fixtures at the museum parking lot, loading ent lights.	JLRD Contracted	<b>Original</b> 7/22/2022	Actual 7/22/2022
Delivery Method: Annual Contract Category: P02-Parking Lot Light Status: Design Designer: JLRD Contractor: TBD	ting Replacement	<b>Notes</b> CSA issued and awaiting 50% o	lesign.			
Project Manager: Benjamin Carroll	EUN					
PARTICIPATION	FUN	DING		FINANCIAL SUM	MARY	
onsultant SBE 20% MBE 20%			Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
VBE TBD Local TBD	IST		\$144,000	\$17,652	12.26%	\$185
SBE TBD MBE TBD						
		an a	10			
VBE TBD Local TBD	Fund Sou	rce (x 100K)	SCOPE/NOTES		SCHEDULE	Astus
DESCRIPTION Project Title: Okeeheelee North Pa	Fund Sou	rce (x 100K) Scope		Start Date	SCHEDULE Original 2/1/2022	Actual 2/1/2022
DESCRIPTION Project Title: Okeeheelee North Pa Project Number: T165	Fund Sou	rce (x 100K)		Start Date Completion Date	Original	
DESCRIPTION Project Title: Okeeheelee North Pa Project Number: T165 BCC District: 02	Fund Sou	rce (x 100K) Scope Asphalt repair and restriping to da			Original 2/1/2022	
DESCRIPTION Project Title: Okeeheelee North Pa Project Number: T165 BCC District: 02 Delivery Method: Annual Contract	Fund Sou N/TEAM arking Lot Repairs	rce (x 100K)  Scope Asphalt repair and restriping to da FY22: 73,900			Original 2/1/2022	
DESCRIPTION Project Title: Okeeheelee North Pa Project Number: T165 BCC District: 02 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Status: Construction Designer: N/A	Fund Sou N/TEAM arking Lot Repairs	rce (x 100K)  Scope Asphalt repair and restriping to da FY22: 73,900  Notes	maged areas of the parking lot. waiting on the vendor to stripe. We		Original 2/1/2022	
DESCRIPTION Project Title: Okeeheelee North Pa Project Number: T165 BCC District: 02 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Status: Construction	Fund Sou N/TEAM arking Lot Repairs	rce (x 100K)  Scope Asphalt repair and restriping to da FY22: 73,900  Notes Asphalt work is complete. Just v	maged areas of the parking lot. waiting on the vendor to stripe. We		Original 2/1/2022	
Project Title:       Okeeheelee North Pa         Project Number:       T165         BCC District:       02         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving &         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons	Fund Sou N/TEAM arking Lot Repairs	rce (x 100K) Scope Asphalt repair and restriping to da FY22: 73,900 Notes Asphalt work is complete. Just v expect that to take place Octobe	maged areas of the parking lot. waiting on the vendor to stripe. We		Original 2/1/2022 5/31/2022	
Description         Project Title:       Okeeheelee North Pa         Project Number:       T165         BCC District:       02         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving &         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton	Fund Sou N/TEAM arking Lot Repairs	rce (x 100K) Scope Asphalt repair and restriping to da FY22: 73,900 Notes Asphalt work is complete. Just v expect that to take place Octobe	maged areas of the parking lot. waiting on the vendor to stripe. We er 15,2022.	Completion Date	Original 2/1/2022 5/31/2022	2/1/2022
Description         Project Title:       Okeeheelee North Pa         Project Number:       T165         BCC District:       02         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving 8         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton         PARTICIPATION       Openation	Fund Sou N/TEAM arking Lot Repairs	rce (x 100K) Scope Asphalt repair and restriping to da FY22: 73,900 Notes Asphalt work is complete. Just v expect that to take place Octobe	maged areas of the parking lot. waiting on the vendor to stripe. We er 15,2022. Project Budget	Completion Date FINANCIAL SUM Committed	Original 2/1/2022 5/31/2022 MARY % Committed	2/1/2022 Paid To Date
DESCRIPTION Project Title: Okeeheelee North Pa Project Number: T165 BCC District: 02 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Bob Hamilton PARTICIPATION Onsultant SBE N/A MBE N/A	Fund Sou N/TEAM arking Lot Repairs	rce (x 100K) Scope Asphalt repair and restriping to da FY22: 73,900 Notes Asphalt work is complete. Just v expect that to take place Octobe	maged areas of the parking lot. waiting on the vendor to stripe. We er 15,2022. Project Budget A	Completion Date FINANCIAL SUM Committed B	Original           2/1/2022           5/31/2022           MARY           % Committed           C=B/A	2/1/2022 Paid To Date D
DESCRIPTION         Project Title:       Okeeheelee North Pa         Project Number:       T165         BCC District:       02         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving 8         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton         PARTICIPATION       Dessultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	Fund Sou N/TEAM arking Lot Repairs & Striping	rce (x 100K) Scope Asphalt repair and restriping to da FY22: 73,900 Notes Asphalt work is complete. Just v expect that to take place Octobe	maged areas of the parking lot. waiting on the vendor to stripe. We er 15,2022. Project Budget	Completion Date FINANCIAL SUM Committed	Original 2/1/2022 5/31/2022 MARY % Committed	2/1/2022 Paid To Date
DESCRIPTION Project Title: Okeeheelee North Pa Project Number: T165 BCC District: 02 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Bob Hamilton PARTICIPATION Onsultant SBE N/A MBE N/A	Fund Sou N/TEAM arking Lot Repairs & Striping	rce (x 100K) Scope Asphalt repair and restriping to da FY22: 73,900 Notes Asphalt work is complete. Just v expect that to take place Octobe	maged areas of the parking lot. waiting on the vendor to stripe. We er 15,2022. Project Budget A	Completion Date FINANCIAL SUM Committed B	Original           2/1/2022           5/31/2022           MARY           % Committed           C=B/A	2/1/2022 Paid To Date D



Small Cap Projects

Data Date: 9/15/2022

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: Lake Ida 4th Roadway Repairs	Scope		-	Original	Actual
Project Number: T168	Asphalt repair and restriping to damaged section	s of the park's interior	Start Date	2/1/2022	2/1/2022
BCC District: 04	roadway within Lake Ida Park West. FY22: \$39,980		Completion Date	5/31/2022	
Delivery Method: Annual Contract	1 1 22. 000,000				
Category: A04-Asphalt Paving & Striping	Notes				
Status: Construction	The project was completed on 8/26/2022. Typ	e 1 transfer is heing			
Designer: TBD	processed by Parks.				
Contractor: Wynn and Sons					
Project Manager: Bob Hamilton					
, ,	FUNDING		FINANCIAL SUM	MARY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE N/A Local N/A		\$39,980	\$38,103	95.31%	\$38,103
ntractor					
SBE 15% MBE 0%					
VBE 0% Local 100%	and Source (x 100K)				
VBE 0% Local 100% Fundamental State		DTES		SCHEDULE	
VBE 0% Local 100% Fut DESCRIPTION/TEAM	IND Source (x 100K) SCOPE/NC Scope			Original	Actual
VBE 0% Local 100% Fut DESCRIPTION/TEAM Project Title: Burt Reynolds Parking Lot Repairs	INDERSTAND SCOPE/NC		Start Date	Original 2/1/2022	<b>Actual</b> 2/1/2022
VBE 0% Local 100% Fut DESCRIPTION/TEAM	IND Source (x 100K) SCOPE/NC Scope		Start Date Completion Date	Original	
VBE 0% Local 100% Fur DESCRIPTION/TEAM Project Title: Burt Reynolds Parking Lot Repairs Project Number: T169 BCC District: 01	Ind Source (x 100K)  SCOPE/NC  Scope  Asphalt repair and restriping to damaged areas or Reynolds Park.			Original 2/1/2022	
VBE 0% Local 100% Fur DESCRIPTION/TEAM Project Title: Burt Reynolds Parking Lot Repairs Project Number: T169	Ind Source (x 100K)  SCOPE/NC  Scope  Asphalt repair and restriping to damaged areas or Reynolds Park.			Original 2/1/2022	
VBE     0%     Local     100%     Fur       DESCRIPTION/TEAM       Project Title:     Burt Reynolds Parking Lot Repairs       Project Number:     T169       BCC District:     01       Delivery Method:     Annual Contract	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009	f the parking lot at Burt		Original 2/1/2022	
VBE 0% Local 100% Fun DESCRIPTION/TEAM Project Title: Burt Reynolds Parking Lot Repairs Project Number: T169 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on is for the vendor to return to address two areas	f the parking lot at Burt ly thing left to do there s holding water. That		Original 2/1/2022	
VBE       0%       Local       100%       Fur         DESCRIPTION/TEAM         Project Title:       Burt Reynolds Parking Lot Repairs         Project Number:       T169         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on	f the parking lot at Burt ly thing left to do there s holding water. That		Original 2/1/2022	
VBE       0%       Local       100%       Fur         DESCRIPTION/TEAM         Project Title:       Burt Reynolds Parking Lot Repairs         Project Title:       Burt Reynolds Parking Lot Repairs         Project Number:       T169         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on is for the vendor to return to address two areas	f the parking lot at Burt ly thing left to do there s holding water. That		Original 2/1/2022	
VBE       0%       Local       100%       Fur         DESCRIPTION/TEAM         Project Title:       Burt Reynolds Parking Lot Repairs         Project Title:       Burt Reynolds Parking Lot Repairs         Project Number:       T169         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on is for the vendor to return to address two areas	f the parking lot at Burt ly thing left to do there s holding water. That		Original 2/1/2022 5/31/2022	
VBE       0%       Local       100%       Fur         DESCRIPTION/TEAM         Project Title:       Burt Reynolds Parking Lot Repairs         Project Title:       Burt Reynolds Parking Lot Repairs         Project Number:       T169         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on is for the vendor to return to address two areas should be done sometime in the next several	f the parking lot at Burt ly thing left to do there s holding water. That weeks.	Completion Date	Original 2/1/2022 5/31/2022	2/1/2022
VBE       0%       Local       100%       Further         DESCRIPTION/TEAM         Project Title:       Burt Reynolds Parking Lot Repairs         Project Title:       Burt Reynolds Parking Lot Repairs         Project Number:       T169         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton         PARTICIPATION       F	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on is for the vendor to return to address two areas should be done sometime in the next several	f the parking lot at Burt ly thing left to do there is holding water. That weeks. <b>Project Budget</b>	Completion Date FINANCIAL SUM Committed	Original 2/1/2022 5/31/2022 MARY % Committed	2/1/2022 Paid To Date
VBE       0%       Local       100%       Fur         DESCRIPTION/TEAM         Project Title:       Burt Reynolds Parking Lot Repairs         Project Title:       Burt Reynolds Parking Lot Repairs         Project Number:       T169         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton         PARTICIPATION       Forsultant         SBE       N/A	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on is for the vendor to return to address two areas should be done sometime in the next several	f the parking lot at Burt ly thing left to do there s holding water. That weeks. Project Budget A	Completion Date FINANCIAL SUM Committed B	Original 2/1/2022 5/31/2022 5/31/2022 % Committed C=B/A	2/1/2022 Paid To Date D
VBE       0%       Local       100%       Fur         DESCRIPTION/TEAM         Project Title:       Burt Reynolds Parking Lot Repairs         Project Title:       Burt Reynolds Parking Lot Repairs         Project Number:       T169         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton         PARTICIPATION       Fonsultant         SBE       N/A       MBE         VBE       N/A       Local	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on is for the vendor to return to address two areas should be done sometime in the next several	f the parking lot at Burt ly thing left to do there is holding water. That weeks. <b>Project Budget</b>	Completion Date FINANCIAL SUM Committed	Original 2/1/2022 5/31/2022 MARY % Committed	2/1/2022 Paid To Date
VBE       0%       Local       100%       Fur         DESCRIPTION/TEAM         Project Title:       Burt Reynolds Parking Lot Repairs         Project Title:       Burt Reynolds Parking Lot Repairs         Project Number:       T169         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton         PARTICIPATION       Forsultant         SBE       N/A	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on is for the vendor to return to address two areas should be done sometime in the next several	f the parking lot at Burt ly thing left to do there s holding water. That weeks. Project Budget A	Completion Date FINANCIAL SUM Committed B	Original 2/1/2022 5/31/2022 5/31/2022 % Committed C=B/A	2/1/2022 Paid To Date D
VBE       0%       Local       100%       Fur         DESCRIPTION/TEAM         Project Title:       Burt Reynolds Parking Lot Repairs         Project Title:       Burt Reynolds Parking Lot Repairs         Project Number:       T169         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn and Sons         Project Manager:       Bob Hamilton         PARTICIPATION       Forsultant         SBE       N/A       MBE         VBE       N/A       Local	Asphalt repair and restriping to damaged areas of Reynolds Park. FY22: \$29,009 Notes Striping is complete at Burt Reynolds. The on is for the vendor to return to address two areas should be done sometime in the next several	f the parking lot at Burt ly thing left to do there s holding water. That weeks. Project Budget A	Completion Date FINANCIAL SUM Committed B	Original 2/1/2022 5/31/2022 5/31/2022 % Committed C=B/A	2/1/2022 Paid To Date D



Small Cap Projects

## Data Date: 9/15/2022

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Triangle Park Parking Lot Repairs	Scope Asphalt repair and restriping to damage		Start Date	Original 2/1/2022	Actual 2/1/2022
Project Number: T172	Triangle Park.	יש מובמס טו נוופ אמואוווץ וטג שונוווו	Completion Date	5/31/2022	_,
BCC District: 06	FY22: \$8,784		· ·		
Delivery Method: Annual Contract					
Category: A04-Asphalt Paving & Striping	Notes				
Status: Construction	The Project is completed, and Park is	s processing closeout			
Designer: N/A	documentation.				
Contractor: Wynn and Sons					
Project Manager: Bob Hamilton					
	FUNDING		FINANCIAL SUM	MARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		A	B	C=B/A	D
/BE N/A Local N/A IST		\$8,784	\$8,784	100.00%	\$8,784
ntractor		<i>vvvvvvvvvvvvv</i>	<b>vo</b> ,. <b>o</b> .	100100 /0	<i><b>4</b></i> <b>0,101</b>
SBE 15% MBE 0%					
SBE 15% MBE 0%	044 074 044 114				
VBE 0% Local 100% F	Fund Source (x 100K)				
DESCRIPTION/TEAM	003	PE/NOTES			
DESCRIPTION/TEAW	300	JPE/NOTES		SCHEDULE	
	Scope		Design Completion	Original	Actual
Project Title: Duncan Padgett Park Picnic Area Improvements Project Number: T200	s Scope Improving the area around the Duncan		Design Completion	Original 4/1/2022	Actual 3/15/2022
Project Title: Duncan Padgett Park Picnic Area Improvements	Scope		Bidding	Original 4/1/2022 5/1/2022	
Project Title:       Duncan Padgett Park Picnic Area Improvements         Project Number:       T200         BCC District:       06         Delivery Method:       Annual Contract	s Scope Improving the area around the Duncan		Bidding Construction Start	Original 4/1/2022	
Project Title: Duncan Padgett Park Picnic Area Improvements Project Number: T200 BCC District: 06	s Scope Improving the area around the Duncan		Bidding	Original 4/1/2022 5/1/2022 8/1/2022	
Project Title:       Duncan Padgett Park Picnic Area Improvements         Project Number:       T200         BCC District:       06         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project	Padgett Park Picnic tables. t. Phase 1 will entail the	Bidding Construction Start	Original 4/1/2022 5/1/2022 8/1/2022	
Project Title:Duncan Padgett Park Picnic Area ImprovementsProject Number:T200BCC District:06Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:Parks & Rec	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been	Bidding Construction Start	Original 4/1/2022 5/1/2022 8/1/2022	
Project Title:Duncan Padgett Park Picnic Area ImprovementsProject Number:T200BCC District:06Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:Parks & RecContractor:TBD	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will	Bidding Construction Start	Original 4/1/2022 5/1/2022 8/1/2022	
Project Title:Duncan Padgett Park Picnic Area ImprovementsProject Number:T200BCC District:06Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:Parks & RecContractor:TBDProject Manager:Doranath (Niri) Maharajh	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir entail the design and construction of	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will	Bidding Construction Start	Original 4/1/2022 5/1/2022 8/1/2022	
Project Title:Duncan Padgett Park Picnic Area ImprovementsProject Number:T200BCC District:06Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:Parks & RecContractor:TBDProject Manager:Doranath (Niri) MaharajhPARTICIPATION	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will	Bidding Construction Start	Original 4/1/2022 5/1/2022 8/1/2022 12/1/2022	
Project Title:Duncan Padgett Park Picnic Area ImprovementsProject Number:T200BCC District:06Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:Parks & RecContractor:TBDProject Manager:Doranath (Niri) MaharajhPARTICIPATION	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir entail the design and construction of	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will a new pavilion.	Bidding Construction Start Project Completion	Original 4/1/2022 5/1/2022 8/1/2022 12/1/2022	3/15/202;
Project Title:Duncan Padgett Park Picnic Area ImprovementsProject Number:T200BCC District:06Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:Parks & RecContractor:TBDProject Manager:Doranath (Niri) Maharajh	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir entail the design and construction of	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will	Bidding Construction Start Project Completion FINANCIAL SUM Committed	Original 4/1/2022 5/1/2022 8/1/2022 12/1/2022 MARY % Committed	3/15/2027
Project Title:       Duncan Padgett Park Picnic Area Improvements         Project Number:       T200         BCC District:       06         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       Parks & Rec         Contractor:       TBD         Project Manager:       Doranath (Niri) Maharajh         PARTICIPATION       Designet         SBE       N/A	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir entail the design and construction of	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will a new pavilion. Project Budget A	Bidding Construction Start Project Completion	Original 4/1/2022 5/1/2022 8/1/2022 12/1/2022	3/15/202;
Project Title:       Duncan Padgett Park Picnic Area Improvements         Project Number:       T200         BCC District:       06         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       Parks & Rec         Contractor:       TBD         Project Manager:       Doranath (Niri) Maharajh         PARTICIPATION       Dessultant         SBE       N/A         MBE       N/A	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir entail the design and construction of	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will a new pavilion. Project Budget	Bidding Construction Start Project Completion FINANCIAL SUM Committed	Original 4/1/2022 5/1/2022 8/1/2022 12/1/2022 MARY % Committed	3/15/2027
Project Title:       Duncan Padgett Park Picnic Area Improvements         Project Number:       T200         BCC District:       06         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       Parks & Rec         Contractor:       TBD         Project Manager:       Doranath (Niri) Maharajh         Densultant       MBE	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir entail the design and construction of	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will a new pavilion. Project Budget A	Bidding Construction Start Project Completion FINANCIAL SUM Committed B	Original           4/1/2022           5/1/2022           8/1/2022           12/1/2022	3/15/2027 Paid To Date D
Project Title:       Duncan Padgett Park Picnic Area Improvements         Project Number:       T200         BCC District:       06         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       Parks & Rec         Contractor:       TBD         Project Manager:       Doranath (Niri) Maharajh         PARTICIPATION       Desultant         SBE       N/A         MBE       N/A	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir entail the design and construction of	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will a new pavilion. Project Budget A	Bidding Construction Start Project Completion FINANCIAL SUM Committed B	Original           4/1/2022           5/1/2022           8/1/2022           12/1/2022	3/15/2027 Paid To Date D
Project Title:       Duncan Padgett Park Picnic Area Improvements         Project Number:       T200         BCC District:       06         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       Parks & Rec         Contractor:       TBD         Project Manager:       Doranath (Niri) Maharajh         PARTICIPATION       Onsultant         SBE       N/A         MBE       N/A         MBE       TBD         SBE       TBD         MBE       TBD         Destrictor       TBD         SBE       TBD	s Scope Improving the area around the Duncan FY21: \$235,000 Notes Parks requested to phase the project demolition of the existing racquetball received and the IFQ package is beir entail the design and construction of	Padgett Park Picnic tables. t. Phase 1 will entail the court. (Plans have been ng developed.) Phase 2 will a new pavilion. Project Budget A	Bidding Construction Start Project Completion FINANCIAL SUM Committed B	Original           4/1/2022           5/1/2022           8/1/2022           12/1/2022	3/15/2027 Paid To Date D



Small Cap Projects

## Data Date: 9/15/2022

Report Date: 9/30/2022

DESCRIE	TION/TEAM		SCOPE/NOTES			SCHEDULE	
		Scope				Original	Actual
	r Park Asphalt Repair and Expansion	Work consists of asphalt ov	erlay and striping of the eastern p		Work Order	1/1/2022	12/21/2022
Project Number: T201			isting parking lot area. Project cos	ts supplemented	Work Complete	2/2/2022	1/20/2022
BCC District: 06		by Federal CDBG funding. FY21: \$100,000			Close Out	4/1/2022	
Delivery Method: Annual Contrac							
Category: A04-Asphalt Pa	ving & Striping	Notes					
Status: Close Out		The Project is completed,	and a type 1 transfer is being p	processed.			
Designer: N/A							
Contractor: Lebolo Constru							
Project Manager: Charlene Mattir							
PARTICIPATION	FUNDI	NG			FINANCIAL SUM	MARY	
nsultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A				Α	В	C=B/A	D
/BE N/A Local N/A	IST			\$100,000	\$63,349	63.35%	\$63,349
ntractor							
BE 0% MBE 0%							
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M					
			1.114				
/BE 0% Local 0%	Fund Source	(x 100K)	1.534				
	Fund Source	(x 100K)	SCOPE/NOTES			SCHEDULE	
DESCRIF	TION/TEAM	Scope				Original	Actual
DESCRIF Project Title: Sunset Cove A		Scope Existing stage lighting to be	SCOPE/NOTES	stage speakers to	Start Date	<b>Original</b> 7/7/2017	Actual 7/7/2017
DESCRIF Project Title: Sunset Cove A Project Number: T202	TION/TEAM	Scope		stage speakers to	Start Date Finish Date	Original	
DESCRIF Project Title: Sunset Cove A Project Number: T202 BCC District: 05	PTION/TEAM mphitheater Stage Renovations	Scope Existing stage lighting to be be replaced and upgraded.		stage speakers to		<b>Original</b> 7/7/2017	
DESCRIF Project Title: Sunset Cove A Project Number: T202 BCC District: 05 Delivery Method: Annual Contract	TION/TEAM mphitheater Stage Renovations t	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in:		stage speakers to		<b>Original</b> 7/7/2017	
DESCRIF         Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contract         Category:       P08-Public Buil	PTION/TEAM mphitheater Stage Renovations	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes		stage speakers to		<b>Original</b> 7/7/2017	
Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contract         Category:       P08-Public Built         Status:       Close Out	TION/TEAM mphitheater Stage Renovations t	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes	upgraded with LED lighting and s	stage speakers to		<b>Original</b> 7/7/2017	
DESCRIF         Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contract         Category:       P08-Public Buil	TION/TEAM mphitheater Stage Renovations t	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes The project is completed.	upgraded with LED lighting and s	stage speakers to		<b>Original</b> 7/7/2017	
Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contract         Category:       P08-Public Buil         Status:       Close Out         Designer:       N/A	PTION/TEAM mphitheater Stage Renovations t ding Repair Replacement & Expansion	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes The project is completed.	upgraded with LED lighting and s	stage speakers to		<b>Original</b> 7/7/2017	
Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contractor         Category:       P08-Public Buil         Status:       Close Out         Designer:       N/A         Contractor:       Protect Video	PTION/TEAM mphitheater Stage Renovations t ding Repair Replacement & Expansion	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes The project is completed. documentation.	upgraded with LED lighting and s	stage speakers to		Original 7/7/2017 7/6/2018	
Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contract         Category:       P08-Public Buil         Status:       Close Out         Designer:       N/A         Contractor:       Protect Video         Project Manager:       Andrew Gamble	PTION/TEAM mphitheater Stage Renovations t ding Repair Replacement & Expansion	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes The project is completed. documentation.	upgraded with LED lighting and s		Finish Date	Original 7/7/2017 7/6/2018	7/7/2017
Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contract         Category:       P08-Public Buil         Status:       Close Out         Designer:       N/A         Contractor:       Protect Video         Project Manager:       Andrew Gamble	PTION/TEAM mphitheater Stage Renovations t ding Repair Replacement & Expansion	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes The project is completed. documentation.	upgraded with LED lighting and s	Project Budget	Finish Date FINANCIAL SUM Committed	Original 7/7/2017 7/6/2018 MARY % Committed	7/7/2017 Paid To Date
Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contract         Category:       P08-Public Buil         Status:       Close Out         Designer:       N/A         Contractor:       Protect Video         Project Manager:       Andrew Gamble         PARTICIPATION       MBE         BE       N/A	PTION/TEAM mphitheater Stage Renovations t ding Repair Replacement & Expansion	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes The project is completed. documentation.	upgraded with LED lighting and s	Project Budget A	Finish Date FINANCIAL SUM Committed B	Original 7/7/2017 7/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D
Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contractor         Category:       P08-Public Buil         Status:       Close Out         Designer:       N/A         Contractor:       Protect Video         Project Manager:       Andrew Gamble         PARTICIPATION       MBE         BE       N/A         Local       N/A	PTION/TEAM mphitheater Stage Renovations t ding Repair Replacement & Expansion	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes The project is completed. documentation.	upgraded with LED lighting and s	Project Budget	Finish Date FINANCIAL SUM Committed	Original 7/7/2017 7/6/2018 MARY % Committed	7/7/2017 Paid To Date
Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contract         Category:       P08-Public Buil         Status:       Close Out         Designer:       N/A         Contractor:       Protect Video         Project Manager:       Andrew Gamble         PARTICIPATION       MBE         BE       N/A       Local         BE       N/A       Local	PTION/TEAM mphitheater Stage Renovations t ding Repair Replacement & Expansion	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes The project is completed. documentation.	upgraded with LED lighting and s	Project Budget A	Finish Date FINANCIAL SUM Committed B	Original 7/7/2017 7/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D
Project Title:       Sunset Cove A         Project Number:       T202         BCC District:       05         Delivery Method:       Annual Contract         Category:       P08-Public Buil         Status:       Close Out         Designer:       N/A         Contractor:       Protect Video         Project Manager:       Andrew Gamble         PARTICIPATION       MBE	PTION/TEAM mphitheater Stage Renovations t ding Repair Replacement & Expansion	Scope Existing stage lighting to be be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes The project is completed. documentation.	upgraded with LED lighting and s	Project Budget A	Finish Date FINANCIAL SUM Committed B	Original 7/7/2017 7/6/2018 MARY % Committed C=B/A	7/7/2017 Paid To Date D

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