Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	This project will replace an existing bridge that wa	as built over 50 years ago.	Design Contract Notice to Proceed	10/25/2016	10/25/2016
Project Number: 1504		The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.		10/1/2019	1/3/2020
BCC District: 03				1/1/2020	3/17/2020
Delivery Method: Design CCNA			Construction Start	7/1/2020	11/2/2020
Category: B08-Bridge Replacements	Notes	<i></i>	Construction Complete	4/1/2021	10/7/2021
	Status: Construction Designer: Wantman Group Designer:				
Designer: Wantman Group	2020-0747). Construction is complete. A Type				
Contractor: Drawdy Construction Co., Inc.	remaining balance of the project to reserves is	•			
Project Manager: Kristine Frazell-Smith					
	NDING		FINANCIAL SUMMARY		
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE 17.8% MBE 0%		Α	В.	C=B/A	D
BE 0% Local 100%	IST	\$1,080,000	\$1,077,596	99.78%	\$1,004,050
itractor		. ,,			
BE 78.3% MBE 20.4%					
	0.000 0.700 0.000 0.100 Source (x 100K)				
BE 0% Local 100% Fund S		DTES		SCHEDULE	
BE 0% Local 100% Fund S DESCRIPTION/TEAM	source (x 100K)	DTES		SCHEDULE Original	Actual
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312)	SCOPE/NC		Design Contract Notice to Proceed	Original	Actual 6/20/2017
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520	SCOPE/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar	ver 55 years ago) with a ne widths, bike lanes),		Original	
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02	SCOPE/NC Scope This project will replace an existing bridge (built or culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr	iver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope	Design Contract Notice to Proceed	Original 6/20/2017	6/20/2017 8/30/2019
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA	Scope/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe	iver 55 years ago) with a ne widths, bike lanes), ainage, restore the slope	Design Contract Notice to Proceed Design Completion	Original 6/20/2017 9/1/2019	6/20/2017 8/30/2019
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements	Scope/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes	over 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety.	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 6/20/2017 9/1/2019 12/1/2019	6/20/2017 8/30/2019 11/19/2019
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction	Scope/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes Due to aging estimates and escalating constru	over 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. uction costs, the	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017 8/30/2019 11/19/2019 7/21/2020
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group	Scope/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes	over 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. uction costs, the \$875k (BT 2020-0364).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017 8/30/2019 11/19/2019 7/21/2020
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC	Scope/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes Due to aging estimates and escalating constru- project's budget was increased from \$700k to	ever 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. uction costs, the \$875k (BT 2020-0364).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020	6/20/2017 8/30/2019 11/19/2019 7/21/2020
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith	Scope/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes Due to aging estimates and escalating constru- project's budget was increased from \$700k to Construction is complete. A Type 1 transfer to balance of the project to reserves is forthcomi	ever 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. uction costs, the \$875k (BT 2020-0364).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 11/19/2019 7/21/2020
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith PARTICIPATION FUI	Scope/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes Due to aging estimates and escalating constru- project's budget was increased from \$700k to Construction is complete. A Type 1 transfer to	ever 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. uction costs, the \$875k (BT 2020-0364).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 11/19/2019 7/21/2020
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith PARTICIPATION FUI	Scope/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes Due to aging estimates and escalating constru- project's budget was increased from \$700k to Construction is complete. A Type 1 transfer to balance of the project to reserves is forthcomi	ever 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. uction costs, the \$875k (BT 2020-0364).	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 11/19/2019 7/21/2020
BE 0% Local 100% Fund S DESCRIPTION/TEAM Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Construction Designer: Wantman Group Contractor: FG Construction, LLC Project Manager: Kristine Frazell-Smith	Scope/NC Scope This project will replace an existing bridge (built of culvert. The project will improve traffic safety (lar update the guardrail system, improve roadway dr protection, and enhance pedestrian sidewalk safe Notes Due to aging estimates and escalating constru- project's budget was increased from \$700k to Construction is complete. A Type 1 transfer to balance of the project to reserves is forthcomi	ever 55 years ago) with a ne widths, bike lanes), ainage, restore the slope ety. uction costs, the \$875k (BT 2020-0364). sweep the remaining ng.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 6/20/2017 9/1/2019 12/1/2019 6/1/2020 3/1/2021	6/20/2017 8/30/2019 11/19/2019 7/21/2020 10/7/2021

46.2%

0%

MBE 0%

Local 46.2%

Contractor

SBE

WBE

Fund Source (x 100K)

Small Cap Projects

Data Date: 2/17/2022

	SCOPE/NO			SCHEDULE	
					Actual
∋r LWDD Lat. 33 Canal	•	as built over 50 years ago.	Design Contract Notice to Proceed		3/21/2018
			Design Completion	12/1/2022	
			Construction Bid Date	4/1/2023	
	protection, and enhance pedestrian sidewark san	ety.	Construction Start	9/1/2023	
lons	Notes		Construction Complete	9/1/2024	
		•			
	estimates, new plan update provides increase	a lanang.			
FUNDI	NG		FINANCIAL SUMMARY		
		Project Budget	Committed	% Committed	Paid To Date
					D
	IST			5	\$281,925
		÷ .,, 00,000	÷••••••		<i>4-01,020</i>
0.244	074 034 144				
Fund Source	(x 100K)				
N/TEAM	SCOPE/NC	DTES		SCHEDULE	
Trail	Scope			Original	Actual
	This project consists of restriping sections of Mili	tary Trail.	· · · · · ·		11/20/201
				12/16/2017	12/16/201
act					
	Notes				
	The restriping construction scheduled for FY 2	2017 has been			
	2021 and \$100,000 in FY 2022 thru FY 2026				
		ior a total lunding of			
	\$900,000.	for a total funding of			
FUNDIN	\$900,000.	for a total running of	FINANCIAL SUMMARY	1	
FUNDI	\$900,000.				
FUNDI	\$900,000.	Project Budget		% Committed	Paid To Date
FUNDI	\$900,000.				Paid To Date D
FUNDI	\$900,000.	Project Budget	Committed	% Committed	
FUNDI	\$900,000.	Project Budget	Committed B	% Committed C=B/A	D
	\$900,000.	Project Budget	Committed B	% Committed C=B/A	D
ti h	224 6.44 0.044	Scope This project will replace an existing bridge that w The new bridge will improve traffic safety (lane w update the guardrail system, improve roadway di protection, and enhance pedestrian sidewalk safe Notes Design is approximately 60% complete. Desi estimates; new plan update provides increase h FUNDING Image: State of the state	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (tane widths, bike lanes, parapets), update the guardrall system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. tions Notes Design is approximately 60% complete. Design costs exceeded estimates; new plan update provides increased funding. h FUNDING Project Budget	Scope Design Completion This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Design Completion Notes Design complete Construction Start Design is approximately 60% complete. Design costs exceeded estimates; new plan update provides increased funding. FINANCIAL SUMMARY Project Budget Committed A B \$1,750,000 \$348,894 NTEAM Scope Trail Notes Trail Notes Trail Notes Trail Notes Trail Notes	Scope Original This project will replace an existing bridge that was built over 50 years ago. The neb bridge will improve traffic safety (iane widths, bite lanes, parapets), update the guardrafi system, improve roadway drainage, restore the stope protection, and enhance pedestrian sidewalk safety. Design Completion 12/1/2023 Construction Bid Date 4/13/2018 Design cost exceeded estimates; new plan update provides increased funding. FINANCIAL SUMMARY Motes Project Bid dget Committed % Committed V Find Source (x totox) * Project Bid get Committed % Committed Notes SCOPE/NOTES SCOPE/NOTES SCHEDULE Original Notes Scope This project consists of restriping sections of Military Trail. Original 0<



Small Cap Projects

Data Date: 2/17/2022

DESCRIP	TION/TEAM	SCOP	E/NOTES		SCHEDULE	
		Scope			Original	Actual
•	or. over Lake Bass Canal (PB934354)	This project will replace an existing bridge	that was built over 60 years ago.	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542		The project will improve traffic safety (lane		Study Start	8/2/2017	8/2/2017
BCC District: 03		update the guardrail system, improve road protection, and enhance pedestrian sidewa		Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA			an saidly.	Design Completion	3/1/2023	
Category: B04-Bridge Mod	ifications	Notes		Construction Bid Date	7/1/2023	
Status: Design		Design is approximately 60% complete.		Construction Start	12/1/2023	
Designer: Stantec				Construction Complete	12/1/2024	
Contractor: TBD (bid)						
Project Manager: Kristine Frazell-S						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMAR	RY	
nsultant						
BE 28.9% MBE 27.7%			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
BE 0% Local 95%		IST	\$1,500,000	\$368,271	24.55%	\$246,639
ntractor						
BE TBD MBE TBD						
	0.0M 0.2M 0.4M 0.0M	0.7M 0.9M 1.1M				
BE TBD Local TBD	Fund Source	(x 100K)				
	Fund Source		E/NOTES		SCHEDULE	
DESCRIP	TION/TEAM		E/NOTES		Original	Actual
DESCRIP Project Title: Sections of Con	TION/TEAM	SCOP		Palm Beach Lakes to 45th Stree	Original et Comple 10/6/2017	10/6/2017
DESCRIP Project Title: Sections of Con Project Number: 1543	TION/TEAM	SCOP Scope		Okeehobee to Palm Beach Lake	Original et Comple 10/6/2017 es Comple 2/6/2018	10/6/2017 2/6/2018
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple	TION/TEAM Igress Avenue	SCOP Scope		Okeehobee to Palm Beach Lake Silver Beach to Water Tower	Original at Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 3/18/2019	10/6/2017 2/6/2018 3/18/2019
DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping (TION/TEAM Igress Avenue	SCOP Scope This project consists of restriping sections		Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd.	Original at Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping (Category: S16-Striping	TION/TEAM Igress Avenue	SCOP Scope This project consists of restriping sections Notes	of Congress Avenue.	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida	Original et Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 12/1/2021 12/1/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping 0 Category: S16-Striping Status: Construction	TION/TEAM Igress Avenue	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for	of Congress Avenue. or FY 2017 has been	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore	Original at Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 12/1/2021 3/12/022	10/6/2017 2/6/2018 3/18/2019 2/11/2021
Project Title: Sections of Com Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A	TION/TEAM Igress Avenue Contract	SCOP Scope This project consists of restriping sections Notes	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore MLK to Blue Heron	Original at Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 12/11/2021 3/1/2022 4/1/2022 4/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022
Project Title: Sections of Com Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southweit	TION/TEAM Igress Avenue Contract	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$10	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore	Original at Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 12/1/2021 3/12/022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly	TION/TEAM Igress Avenue Contract ide	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$10 2021 thru FY 2025 and \$200,000 in FY \$800,000.	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore MLK to Blue Heron Lantana to Roberts	Original at Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 12/11/2021 3/1/2022 4/1/2022 4/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwe Project Manager: Larry Kelly	TION/TEAM Igress Avenue Contract	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$10 2021 thru FY 2025 and \$200,000 in FY \$800,000.	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore MLK to Blue Heron	Original at Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 12/11/2021 3/1/2022 4/1/2022 4/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwe Project Manager: Larry Kelly	TION/TEAM Igress Avenue Contract ide	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$10 2021 thru FY 2025 and \$200,000 in FY \$800,000.	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY 2026 for a total funding of	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore MLK to Blue Heron Lantana to Roberts	Original at Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 12/11/2021 3/1/2022 4/1/2022 4/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022
Description Project Title: Sections of Commendation Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwe Project Manager: Larry Kelly PARTICIPATION Database	TION/TEAM Igress Avenue Contract ide	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$10 2021 thru FY 2025 and \$200,000 in FY \$800,000.	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY 2026 for a total funding of Project Budget	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore MLK to Blue Heron Lantana to Roberts FINANCIAL SUMMAR Committed	Original et Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 12/11/2021 3/1/2022 4/11/2022 4/15/2022 XY % Committed	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 Paid To Date
Project Title: Sections of Com Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping of Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION MBE BE N/A	TION/TEAM Igress Avenue Contract ide	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$10 2021 thru FY 2025 and \$200,000 in FY \$800,000.	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY 2026 for a total funding of Project Budget A	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore MLK to Blue Heron Lantana to Roberts FINANCIAL SUMMAR Committed B	Original et Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 2/11/2021 3/12/2022 4/12/022 4/15/2022 RY % Committed C=B/A	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 Paid To Date D
Project Title: Sections of Com Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION MBE MBE N/A Local N/A	TION/TEAM Igress Avenue Contract ide	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$10 2021 thru FY 2025 and \$200,000 in FY \$800,000.	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY 2026 for a total funding of Project Budget	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore MLK to Blue Heron Lantana to Roberts FINANCIAL SUMMAR Committed	Original et Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 12/11/2021 3/1/2022 4/11/2022 4/15/2022 XY % Committed	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 Paid To Date
Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping 0 Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION MBE BE N/A MBE N/A Local N/A Annual Status: Barticipation Status: Local N/A	TION/TEAM Igress Avenue Contract ide	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$10 2021 thru FY 2025 and \$200,000 in FY \$800,000.	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY 2026 for a total funding of Project Budget A	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore MLK to Blue Heron Lantana to Roberts FINANCIAL SUMMAR Committed B	Original et Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 2/11/2021 3/12/2022 4/12/022 4/15/2022 RY % Committed C=B/A	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 Paid To Date D
Project Title: Sections of Com Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION MBE BE N/A Local N/A	TION/TEAM Igress Avenue Contract ide	SCOP Scope This project consists of restriping sections Notes The restriping construction scheduled for completed. The project is funded at \$10 2021 thru FY 2025 and \$200,000 in FY \$800,000.	of Congress Avenue. or FY 2017 has been 10,000 in FY 2017 and FY 2026 for a total funding of Project Budget A	Okeehobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore MLK to Blue Heron Lantana to Roberts FINANCIAL SUMMAR Committed B	Original et Comple 10/6/2017 as Comple 2/6/2018 3/18/2019 2/11/2021 2/11/2021 3/12/2022 4/12/022 4/15/2022 RY % Committed C=B/A	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 Paid To Date D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SC	HEDULE	
Project Title: Sections of Gateway Blvd.	Scope			Original	Actual
Project Number: 1544	This project consists of restriping sections of Gateway Boulevar	rd.	Hagen Ranch Road to Jog Road Com		8/24/2017
BCC District: 03			Military to Congress Complete	1/22/2018	1/22/2018
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 2017 has been	n			
Designer: N/A	completed. The project is funded at \$100,000 in FY 2017 ar				
Contractor: Southwide	2025 for a total funding of \$200,000.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
nsultant					
BE N/A MBE N/A	F	Project Budget	Committed %	Committed	Paid To Date
		Α	В	C=B/A	D
/BE N/A Local N/A		\$200,000	\$76,915	38.46%	\$76,915
ntractor					
BE 100% MBE 0%					
/BE 0% Local 100%	ели сли сли сли Fund Source (х 100К)				
DESCRIPTION/TEAM	SCOPE/NOTES		SC	HEDULE	
Project Title: Sections of Seacrest Blvd.	Scope			Original	Actual
Project Number: 1545	This project consists of restriping sections of Seacrest Boulevar	rd.	SW 26th to Boynton Beach Blvd. Com	ple 9/6/2017	9/6/2017
BCC District: 07					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled for FY 2017 has beer	n			
Designer: N/A	completed. The project is funded at \$50,000 in FY 2017, FY				
Contractor: Southwide	FY 2023 and FY 2025 for a total funding of \$200,000.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant					Paid To Date
nsultant	P P P P P P P P P P P P P P P P P P P	Project Budget	Committed %	Committed	Falu TO Date
nsultant BE N/A MBE N/A		Project Budget		C=B/A	D
nsultant BE N/A MBE N/A					
INSUITAINT ISBE N/A MBE N/A IBE N/A Local N/A		A	В	C=B/A	D
SBE N/A MBE N/A		A	В	C=B/A	D
Isultant BE N/A MBE N/A BE N/A Local N/A tractor BE 100% MBE 0%	Fund Source (x 100K)	A	В	C=B/A	D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Old Dixie Hwy.	Scope			Original	Actual
Project Number: 1546	This project consist	s of restriping sections of Old Dixie Highway.	Boca Raton city limits to Lindell Ro		11/20/2017
BCC District: 07			NE 2nd Street to Glades Road Co	•	11/20/2017
Delivery Method: Annual Striping Contract			Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
Category: S16-Striping	Notes				
Status: Construction		struction scheduled for FY 2017 has been			
Designer: N/A		roject is funded at \$50,000 in FY 2017, and			
Contractor: Southwide		21 and FY 2023, and \$125,000 in FY 2026 for a			
Project Manager: Larry Kelly	total funding of \$3	75,000.			
				/	
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		A	В	C=B/A	D
BE N/A Local N/A	IST	\$375,000	\$28,512	7.60%	\$28,512
ntractor					
BE 100% MBE 0%					
	0.4M 0.2M 0.7M	0.9M 1.1M			
/BE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Clint Moore Road	Scope			Original	Actual
Project Number: 1547	This project consist	s of restriping sections of Clint Moore Road.	Military to Congress Complete	9/6/2017	9/6/2017
BCC District: Multiple			Turnpike Overpass to Jog	12/29/2020	12/29/2020
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction		struction scheduled for FY 2017 has been			
Designer: N/A	1 0	oject is funded at \$50,000 in FY 2017 and FY			
Contractor: Southwide	2022, and \$100,00	00 in FY 2026 for a total funding of \$200,000.			
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	(
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
	IST .	A	В	C=B/A	D
	Na l	\$200,000	\$47,011	23.51%	\$47,011
		\$200,000			
/BE N/A Local N/A ntractor		\$200,000			
		\$200,000			
ntractor	644 514 574 Fund Source (x 100K)	\$200,000			

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Sections of Hagen Ranch Road Project Number: 1548 BCC District: Multiple	Scope This project consists of restriping section		Atlantic to Flavor Pict Complete	Original 7/31/2017	Actual 7/11/2017
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Notes The restriping construction scheduled completed. The project is funded at \$ 2021, and \$100,000 in FY 2024, and funding of \$275,000.	\$50,000 in FY 2017 and FY			
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant SBE N/A MBE N/A		Project Budget		% Committed	Paid To Date
WBE N/A Local N/A	ST	A \$275.000	B \$49,680	C=B/A 18.07%	D \$49,680
Sontractor	6447 EM7 EN7 EM7 114 Fund Source (x 100K)				
DESCRIPTION/TEAM		DPE/NOTES		SCHEDULE	
Project Title: Sections of Palm Beach Lakes Blvd.	Scope			Original	Actual
Troject fille. Goolione of Fain Boach Eaker Bira.	This project consists of restriping section	one of Dolm Reach Lakes Roulovard	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Project Number: 1549		ins of Failli Deach Lakes Doulevalu.	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
BCC District: 07		nis of Paint Beach Lakes Boulevalu.	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
BCC District: 07 Delivery Method: Annual Striping Contract	Notes	ins of Paint Beach Lakes Boulevalu.	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	Notes The restriping construction scheduled completed. The project is funded at \$ 2025 for a total funding of \$100,000.	d for FY 2017 has been	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	The restriping construction scheduled completed. The project is funded at \$	d for FY 2017 has been	Okeechobee to Robbins Complete		8/24/2017
BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	The restriping construction scheduled completed. The project is funded at \$ 2025 for a total funding of \$100,000.	d for FY 2017 has been \$50,000 in FY 2017 and FY	FINANCIAL SUMMARY		
BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	The restriping construction scheduled completed. The project is funded at \$ 2025 for a total funding of \$100,000.	d for FY 2017 has been 550,000 in FY 2017 and FY Project Budget	FINANCIAL SUMMARY	% Committed	Paid To Date
BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	The restriping construction scheduled completed. The project is funded at \$ 2025 for a total funding of \$100,000.	d for FY 2017 has been \$50,000 in FY 2017 and FY Project Budget	FINANCIAL SUMMARY Committed B	% Committed C=B/A	Paid To Date D
BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	The restriping construction scheduled completed. The project is funded at \$ 2025 for a total funding of \$100,000.	d for FY 2017 has been 550,000 in FY 2017 and FY Project Budget	FINANCIAL SUMMARY	% Committed	Paid To Date
BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	The restriping construction scheduled completed. The project is funded at \$ 2025 for a total funding of \$100,000.	d for FY 2017 has been \$50,000 in FY 2017 and FY Project Budget	FINANCIAL SUMMARY Committed B	% Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)	This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Pr	roceed 7/10/2018	7/10/2018
Project Number: 1557	The new bridge will improve traffic safety (lane widths, bike lanes, parapets), Design Completion	3/1/2021	9/15/2021
BCC District: 07	improve roadway drainage, and enhance pedestrian sidewalk safety.	Constrution Bid Date	2/15/2022	2/15/2022
Delivery Method: Design CCNA		Construction Start	7/1/2022	
Category: B08-Bridge Replacements	Notes	Construction Complete	6/1/2023	
Status: Design	This project was orig. funded for \$700k. The cost of the bridge			
Designer: Alan Gerwig & Associates	project (including roadway approach work) is now estimated at \$1.2m. A Community Development Block Grant (CDBG) with Dept. of			
Contractor: TBD (bid)	Housing & Economic Sustainability was received for \$795,807. Bid			
Project Manager: Kristine Frazell-Smith	was for \$1,068,927.			
PARTICIPATION	FUNDING	FINANCIAL SUMM	IARY	
nsultant				
BE 100% MBE 0%	Project Bud		% Committed	Paid To Date
BE 0% Local 100%	IST A	B	C=B/A	D
ntractor	\$700,000	\$313,130	44.73%	\$135,541
BE TBD MBE TBD				
0.0M 0.2M 0.4M				
T00 T00	CAM C TM C TM T TM T			
			SCHEDULE	
BE TBD Local TBD FI	Tund Source (x 100K) SCOPE/NOTES Scope		Original	Actual
BE TBD Local TBD FI DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd.	Scope This project will repair and/or replace existing pipe culverts and drainage	110th to Jupiter Farms Road	Original I Complete 6/1/2018	5/10/2018
/BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order		Original	
BE TBD Local TBD FI DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01	Scope This project will repair and/or replace existing pipe culverts and drainage		Original I Complete 6/1/2018	5/10/2018
BE TBD Local TBD FI DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition.		Original I Complete 6/1/2018	5/10/2018
BE TBD Local TBD Fi DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements)	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes		Original I Complete 6/1/2018	5/10/2018
BE TBD Local TBD FI DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition.		Original I Complete 6/1/2018	5/10/2018
YBE TBD Local TBD FI DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total		Original I Complete 6/1/2018	5/10/2018
BE TBD Local TBD FI DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total		Original I Complete 6/1/2018	5/10/2018
VBE TBD Local TBD F DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.	to @Alexander Run	Original 1 Complete 6/1/2018 5/1/2019	5/10/2018
VBE TBD Local TBD FI DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total		Original 1 Complete 6/1/2018 5/1/2019	5/10/2018
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.	fo @Alexander Run FINANCIAL SUMM	Original 1 Complete 6/1/2018 5/1/2019	5/10/2018
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Image: Mark MBE MBE N/A	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. FUNDING	fo @Alexander Run FINANCIAL SUMM	Original 1 Complete 6/1/2018 5/1/2019 IARY	5/10/2018 6/7/2019
BE TBD Local TBD F DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Image: Mark Kroeger BE N/A MBE	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. FUNDING	to @Alexander Run FINANCIAL SUMM get Committed	Original I Complete 6/1/2018 5/1/2019 IARY % Committed	5/10/2018 6/7/2019 Paid To Date
BE TBD Local TBD FI DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Image: Mark Mark BE N/A MBE	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. FUNDING This project Bud	to @Alexander Run FINANCIAL SUMM get Committed B	Original I Complete 6/1/2018 5/1/2019 5/1/2019	5/10/2018 6/7/2019 Paid To Date D
BE TBD Local TBD Project DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Image: Mark Kroeger BE N/A Local MBE N/A Image: Image: BE N/A Local N/A	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. FUNDING This project Bud	to @Alexander Run FINANCIAL SUMM get Committed B	Original I Complete 6/1/2018 5/1/2019 5/1/2019	5/10/2018 6/7/2019 Paid To Date D
TBD Local TBD File DESCRIPTION/TEAM Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger PARTICIPATION Image: Mark Kroeger BE N/A MBE BE N/A Local	Fund Source (x 100K) Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. FUNDING This project Bud	to @Alexander Run FINANCIAL SUMM get Committed B	Original I Complete 6/1/2018 5/1/2019 5/1/2019	5/10/2018 6/7/2019 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE	/NOTES		SCHEDULE Original	A
Project Title: Hood Road from Briarlake Dr. to W. of Turnpik	ke Scope		Design NTP Issued	4/11/2018	Actual 4/11/2018
Project Number: 1561	This project will add a new pathway on Hood Turnpike.	Road from Brianake Dr. to W. of	Design Start	5/1/2018	4/11/2018
BCC District: 01			Design Complete	5/1/2020	10/1/2020
Delivery Method: Design CCNA			Construction Start	8/1/2020	8/2/2021
Category: P04-Pathways	Notes		Construction Complete	11/29/2021	
Status: Construction	Design is complete. The project was dela	-	• 		
Designer: Civil Design	pending development. Construction contr				
Contractor: Heavy Civil, Inc.	Type 2 transfer increased the budget to \$ Construction is scheduled to be complete				
Project Manager: Sandra Ospina	date will be updated when project is comp				
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
nsultant					
BE 100% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE 0% Local 100%	IST	\$500,000	\$498,962	99.79%	\$411,146
ntractor					
3E 21.7% MBE 0%					
0.054 0.464	0.6M 0.7M 0.5M 1.1M				
BE 0% Local 100%	Fund Source (x 100K)				
BE 0% Local 100% DESCRIPTION/TEAM	Fund Source (x 100K)	/NOTES		SCHEDULE	
DESCRIPTION/TEAM		/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd.	SCOPE Scope This project will replace the existing span-win		Construction Start		Actual
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578	Scope This project will replace the existing span-win signal system.		Construction Complete	Original	
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07	SCOPE Scope This project will replace the existing span-win		Construction Complete Design NTP Issued	Original 4/19/2019	Actual 4/7/2019
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA	Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000		Construction Complete	Original	
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems	Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes	re signal system with a mast arm	Construction Complete Design NTP Issued	Original 4/19/2019	
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design	Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000	re signal system with a mast arm d right-of-way (ROW) issues	Construction Complete Design NTP Issued	Original 4/19/2019	
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group	Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace	Construction Complete Design NTP Issued	Original 4/19/2019	
DESCRIPTION/TEAMProject Title:Boynton Beach Blvd. & Seacrest Blvd.Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman GroupContractor:TBD	Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and still unresolved. The County has requested	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace	Construction Complete Design NTP Issued	Original 4/19/2019	
DESCRIPTION/TEAMProject Title:Boynton Beach Blvd. & Seacrest Blvd.Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush Jafar	SCOPE Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and still unresolved. The County has requested this signal as part of an upcoming State p	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace	Construction Complete Design NTP Issued Design Complete	Original 4/19/2019 6/1/2023	
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and still unresolved. The County has requested	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace	Construction Complete Design NTP Issued	Original 4/19/2019 6/1/2023	
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fatioush Jafar PARTICIPATION Mage: Contractor	SCOPE Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and still unresolved. The County has requested this signal as part of an upcoming State p	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace	Construction Complete Design NTP Issued Design Complete	Original 4/19/2019 6/1/2023	
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Mature Status	SCOPE Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and still unresolved. The County has requested this signal as part of an upcoming State p	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace roject. Project is on hold. Project Budget	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM Committed	Original 4/19/2019 6/1/2023 ARY % Committed	4/7/2019 Paid To Date
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION MBE BE 0%	SCOPE Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and still unresolved. The County has requested this signal as part of an upcoming State p	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace roject. Project is on hold. Project Budget A	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM Committed B	Original 4/19/2019 6/1/2023 ARY % Committed C=B/A	4/7/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION MBE BE 0%	Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and still unresolved. The County has requested this signal as part of an upcoming State p FUNDING	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace roject. Project is on hold. Project Budget	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM Committed	Original 4/19/2019 6/1/2023 ARY % Committed	4/7/2019 Paid To Date
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION MBE 0% BE 0% MBE 0% Accal 100%	Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and still unresolved. The County has requested this signal as part of an upcoming State p FUNDING	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace roject. Project is on hold. Project Budget A	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM Committed B	Original 4/19/2019 6/1/2023 ARY % Committed C=B/A	4/7/2019 Paid To Date D
DESCRIPTION/TEAM Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION MBE 0% MBE 0% Local	Scope This project will replace the existing span-win signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is on hold. Utility and still unresolved. The County has requested this signal as part of an upcoming State p FUNDING	re signal system with a mast arm d right-of-way (ROW) issues ed that the FDOT replace roject. Project is on hold. Project Budget A	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM Committed B	Original 4/19/2019 6/1/2023 ARY % Committed C=B/A	4/7/2019 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

DESCRIPTION/TEAM	SCOPE/NOTES	S	CHEDULE	
Project Title: Sections of Lyons Road	Scope		Original	Actual
Project Number: 1597	This project consists of restriping sections of Lyons Road.	Connector Road to Lantana Road	5/14/2018	5/7/2018
BCC District: Multiple		Wendy Lane to Palm Beach Pantation Glades to Yamato	on Blv 3/20/2019 8/1/2021	3/20/2019
Delivery Method: Annual Striping Contract		Glades to Yamato	8/1/2021	
Category: S16-Striping	Notes			
Status: Construction	The restriping construction scheduled for FY2018 has been			
Designer: N/A	completed. The project is funded at \$200,000 in FY 2018, FY 2022,			
Contractor: Oglesby/Southwide	and FY 2025 for a total funding of \$600,000.			
Project Manager: Larry Kelly				
PARTICIPATION FUNC	DING	FINANCIAL SUMMARY		
onsultant				
SBE N/A MBE N/A	Project Budget	Committed %	6 Committed	Paid To Date
	A	В	C=B/A	D
VBE N/A Local N/A	IST \$600,000	\$191,327	31.89%	\$133,670
ontractor				
SBE 0% MBE 0%				
0.0M 0.2M 0.4M 0.6M	M 0.7M 0.9M 1.1M			
NBE 0% Local 0% Fund Sou	rce (x 100K)			
DESCRIPTION/TEAM	scope/Notes	S	CHEDULE	
DESCRIPTION/TEAM			Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road	SCOPE/NOTES	Lantana Road to Hypoluxo Road	Original 5/14/2018	5/2/2018
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598	SCOPE/NOTES Scope	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple	SCOPE/NOTES Scope	Lantana Road to Hypoluxo Road	Original 5/14/2018	5/2/2018
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road.	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: \$16-Striping	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: \$16-Striping Status: Construction	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road.	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly FUNC SBE N/A MBE	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000. DING	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY	Original 5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUNC SBE N/A MBE N/A	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000. DING Project Budget	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY Committed 9	Original 5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly FUNE Onsultant SBE N/A MBE N/A	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000. DING Project Budget A A	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY Committed 9 B	Original 5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly FUNC Onsultant SBE N/A MBE N/A Local N/A	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000. DING Project Budget A A	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY Committed 9 B	Original 5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly FUNE PARTICIPATION SEE N/A Larry Kelly PARTICIPATION SEE SEE N/A Larry Kelly PARTICIPATION SEE SEE N/A Larry Kelly SEE SE SE SE SE SE SE SE SE SE	SCOPE/NOTES Scope This project consists of restriping sections of Haverhill Road. Notes The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000. DING Project Budget A A	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline FINANCIAL SUMMARY Committed 9 B	Original 5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020 Paid To Date D

JACOBS

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: Sections of Belvedere Road	Scope		Usuahill Deed to Decud Deed	Original	Actual
Project Number: 1599	This project consists of restriping sections of Bel	vedere Road.	Haverhill Road to Drexel Road	7/14/2018 3/1/2022	8/20/2018 3/3/2022
BCC District: Multiple			Benoist Farms Road to SR7 Military Trail to 8th St.	4/1/2022	3/3/2022
Delivery Method: Annual Striping Contract				4/1/2022	
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$100,000 in FY 2018	, and \$50,000 in FY			
Designer: N/A	2022 and FY 2025, and \$125,000 in FY 2024	for a total funding of			
Contractor: Oglesby/Southwide	\$325,000.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMA	RY	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local N/A		\$325,000	\$115,962	35.68%	\$23,128
ntractor					
BE 100% MBE 0%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M				
/BE 0% Local 100% F					
	Fund Source (x 100K)				
DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/NC	DTES		SCHEDULE	
DESCRIPTION/TEAM	SCOPE/NC Scope			Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Yamato Road	SCOPE/NC		SR7 to Lyons	Original 8/1/2018	11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603	SCOPE/NC Scope		Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple	SCOPE/NC Scope		-	Original 8/1/2018	11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract	SCOPE/NC Scope		Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	SCOPE/NC Scope This project consists of restriping sections of Yar	nato Road.	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	SCOPE/NO Scope This project consists of restriping sections of Yar Notes	nato Road. 2018 has been	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY 2	nato Road. 2018 has been n FY 2018 and	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY completed. The project is funded at \$75,000 i	nato Road. 2018 has been n FY 2018 and	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY completed. The project is funded at \$75,000 i	nato Road. 2018 has been n FY 2018 and	Gatehouse Drive to Jog Road	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY is completed. The project is funded at \$75,000 i \$50,000 in FY 2020 and FY 2023 for a total fu	nato Road. 2018 has been n FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image:	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY is completed. The project is funded at \$75,000 i \$50,000 in FY 2020 and FY 2023 for a total fu	nato Road. 2018 has been n FY 2018 and	Gatehouse Drive to Jog Road Cain to SR7	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY is completed. The project is funded at \$75,000 i \$50,000 in FY 2020 and FY 2023 for a total fu	nato Road. 2018 has been n FY 2018 and inding of \$175,000.	Gatehouse Drive to Jog Road Cain to SR7 FINANCIAL SUMMAR	Original 8/1/2018 8/1/2018 8/19/2021	11/1/2018 11/1/2018 1/31/2022
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image:	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY is completed. The project is funded at \$75,000 i \$50,000 in FY 2020 and FY 2023 for a total fu	nato Road. 2018 has been n FY 2018 and Inding of \$175,000. Project Budget	Gatehouse Drive to Jog Road Cain to SR7 FINANCIAL SUMMAI Committed	Original 8/1/2018 8/1/2018 8/19/2021 8/19/2021 % Committed	11/1/2018 11/1/2018 1/31/2022 Paid To Date
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE MBE N/A	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY is completed. The project is funded at \$75,000 i \$50,000 in FY 2020 and FY 2023 for a total fu	nato Road. 2018 has been n FY 2018 and inding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road Cain to SR7 FINANCIAL SUMMAN Committed B	Original 8/1/2018 8/1/2018 8/19/2021 8/19/2021 C=B/A	11/1/2018 11/1/2018 1/31/2022 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION msultant BE N/A Local N/A A Local	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY is completed. The project is funded at \$75,000 i \$50,000 in FY 2020 and FY 2023 for a total fu	nato Road. 2018 has been n FY 2018 and inding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road Cain to SR7 FINANCIAL SUMMAN Committed B	Original 8/1/2018 8/1/2018 8/19/2021 8/19/2021 C=B/A	11/1/2018 11/1/2018 1/31/2022 Paid To Date D
DESCRIPTION/TEAM Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Larry Kelly BE N/A MBE MBE N/A Image: Larry Kelly	SCOPE/NO Scope This project consists of restriping sections of Yar Notes The restriping construction scheduled for FY is completed. The project is funded at \$75,000 i \$50,000 in FY 2020 and FY 2023 for a total fu	nato Road. 2018 has been n FY 2018 and inding of \$175,000. Project Budget A	Gatehouse Drive to Jog Road Cain to SR7 FINANCIAL SUMMAN Committed B	Original 8/1/2018 8/1/2018 8/19/2021 8/19/2021 C=B/A	11/1/2018 11/1/2018 1/31/2022 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Sections of Indiantown Road Striping	Scope			Original	Actual
Project Number: 1604	This project consists of restriping sections of Indianto	vn Road.	Beeline Highway to east for 1/2		1/9/2019
BCC District: 01			Cortona Blvd. to Taylor Rd.	1/29/2022	
Delivery Method: Annual Striping Contract			Jupiter Farms Rd. to Brian Way	2/1/2022	
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$75,000 in FY 2018, and	\$100,000 in FY			
Designer: N/A	2021, FY 2023, and FY 2025 for a total funding of				
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION FUND	DING		FINANCIAL SUMMAR	RY	
onsultant					
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
NBE N/A Local N/A		\$375,000	\$122,373	32.63%	\$5,702
ontractor					
SBE 100% MBE 0%					
	0.714 0.914 1.114				
WBE 0% Local 100% Fund Sour	rce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Sections of Palmetto Park Road	Scope			Original	Actual
Project Title: Sections of Palmetto Park Road	Scope This project consists of restriping sections of Palmetto	Park Road.	CSX RR to Crawford Blvd.	Original 5/14/2018	Actual 5/7/2018
Project Number: 1605		Park Road.	CSX RR to Crawford Blvd.		
Project Number: 1605 BCC District: 04		Park Road.	CSX RR to Crawford Blvd.		
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract	This project consists of restriping sections of Palmetto	Park Road.	CSX RR to Crawford Blvd.		
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping			CSX RR to Crawford Blvd.		
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	This project consists of restriping sections of Palmetto Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY	has been 2018, and	CSX RR to Crawford Blvd.		
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping	This project consists of restriping sections of Palmetto Notes The restriping construction scheduled for FY2018	has been 2018, and	CSX RR to Crawford Blvd.		
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	This project consists of restriping sections of Palmetto Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY	has been 2018, and	CSX RR to Crawford Blvd.		
Project Number:1605BCC District:04Delivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	This project consists of restriping sections of Palmetton Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	has been 2018, and		5/14/2018	
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND	This project consists of restriping sections of Palmetton Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	has been 2018, and	CSX RR to Crawford Blvd.	5/14/2018	
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND onsultant	This project consists of restriping sections of Palmetton Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	has been 2018, and		5/14/2018	
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND	This project consists of restriping sections of Palmetton Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	has been 2018, and ing of \$275,000.	FINANCIAL SUMMAR	5/14/2018	5/7/2018
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND Densultant SBE N/A MBE N/A	This project consists of restriping sections of Palmetton Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	has been 2018, and ing of \$275,000. Project Budget	FINANCIAL SUMMAR Committed	5/14/2018 RY % Committed	5/7/2018 Paid To Date
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND onsultant SBE N/A MBE N/A	This project consists of restriping sections of Palmetton Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	has been 2018, and ng of \$275,000. Project Budget A	FINANCIAL SUMMAR Committed B	5/14/2018 XY % Committed C=B/A	5/7/2018 Paid To Date D
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND onsultant SBE N/A MBE N/A WBE N/A Local N/A	This project consists of restriping sections of Palmetton Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	has been 2018, and ng of \$275,000. Project Budget A	FINANCIAL SUMMAR Committed B	5/14/2018 XY % Committed C=B/A	5/7/2018 Paid To Date D
Project Number: 1605 BCC District: 04 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FUND onsultant SBE N/A MBE N/A WBE N/A Local N/A	This project consists of restriping sections of Palmetton Notes The restriping construction scheduled for FY2018 completed. The project is funded at \$75,000 in FY \$100,000 in FY 2021 and FY 2023 for a total fund	has been 2018, and ng of \$275,000. Project Budget A	FINANCIAL SUMMAR Committed B	5/14/2018 XY % Committed C=B/A	5/7/2018 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

SCHEDULE	
Original to Jog Road 8/1/2018	Actual
to Jog Road 8/1/2018 Trail 9/1/2018	10/19/2018
h Rd. 7/1/2021	10/19/2018
	12/0/2021
SUMMARY	
% Committed	Paid To Date
C=B/A	D
28.12%	\$77,328
SCHEDULE	
Original	Actual
m Beach Lake Blvd. 7/1/2018	1/29/2019
Hilton 3/1/2022 4/1/2022	2/25/2022
4/1/2022	
SUMMARY	
% Committed	Paid To Date
C=B/A	D
24.65%	\$13,540
	C=B/A

Small Cap Projects

Data Date: 2/17/2022

DESCR	PTION/TEAM	SCOPE/NOTE	ES		SCHEDULE	
Project Title: Sections of La Project Number: 1608 BCC District: Multiple	ıntana Road	Scope This project consists of restriping sections of Lantana	a Road.	Palm Breezes Dr. to S. Congress	Original Ave. 7/1/2021	Actual 7/1/2021
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly		Notes The project is funded at \$75,000 in FY2018, \$100 FY2024 and FY2026 for a total funding of \$375,0				
PARTICIPATION	FUNDI			FINANCIAL SUMMAR	V	
consultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE 0%			Α	В	C=B/A	D
WBE N/A Local N/A	IST		\$375,000	\$1,094	0.29%	\$1,094
SBE 100% MBE 0% WBE 0% Local 100%	East East East Fund Source	сты сам т.ъм (x 100К)				
DESCR	PTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Sections of O Project Number: 1609 BCC District: Multiple		Scope This project consists of restriping sections of Okeech	obee Boulevard.	Royal Palm Beach Blvd to SR 7	Original 5/14/2018	Actual 7/14/2018
Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South		Notes The restriping construction scheduled for FY 2018 completed. The project is funded at \$50,000 in FY 2023, and \$100,000 in FY 2026 for a total fundin	Y 2018 and FY			
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly	nwide	The restriping construction scheduled for FY 2018 completed. The project is funded at \$50,000 in FY 2023, and \$100,000 in FY 2026 for a total fundin	Y 2018 and FY			
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION		The restriping construction scheduled for FY 2018 completed. The project is funded at \$50,000 in FY 2023, and \$100,000 in FY 2026 for a total fundin	Y 2018 and FY	FINANCIAL SUMMAR	łY	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION	nwide	The restriping construction scheduled for FY 2018 completed. The project is funded at \$50,000 in FY 2023, and \$100,000 in FY 2026 for a total fundin	Y 2018 and FY	FINANCIAL SUMMAR	Y % Committed	Paid To Date
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	nwide FUNDIN	The restriping construction scheduled for FY 2018 completed. The project is funded at \$50,000 in FY 2023, and \$100,000 in FY 2026 for a total fundin	Y 2018 and FY g of \$200,000.			Paid To Date D
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION CONSUITANT SBE N/A MBE N/A WBE N/A Local N/A	nwide	The restriping construction scheduled for FY 2018 completed. The project is funded at \$50,000 in FY 2023, and \$100,000 in FY 2026 for a total fundin	Y 2018 and FY g of \$200,000. Project Budget	Committed	% Committed	
Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/South Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A	nwide FUNDIN	The restriping construction scheduled for FY 2014 completed. The project is funded at \$50,000 in FY 2023, and \$100,000 in FY 2026 for a total fundin	Y 2018 and FY g of \$200,000. Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 2/17/2022

DESCRIPTIO	N/TEAM		SCOPE/N	OTES		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of 10th Ave		This project consists	s of restriping sections of 10	h Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Project Number: 1610					Congress to Florida Mango	4/4/2021	3/9/2021
BCC District: Multiple							
Delivery Method: Annual Striping Contr	ract						
Category: S16-Striping		Notes					
Status: Construction							
Designer: N/A							
Contractor: Oglesby/Southwide							
Project Manager: Larry Kelly							
PARTICIPATION	FU	NDING			FINANCIAL SUMMAR	Y	
nsultant				_ • • _ • •	• ••• •		
BE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
BE NA Local N/A	IST			\$200,000	\$22,440	11.22%	\$22,440
ntractor							
BE 100% MBE 0%							
0.044	0.2M 0.4M	0.6M 0.7M	0.9M 1.1M				
/BE 0% Local 100%	Fund S	Source (x 100K)					
		Source (x 100K)	SCOPE/N	OTES		SCHEDULE	
DESCRIPTIO	N/TEAM	Source (x 100K)	SCOPE/N	OTES		SCHEDULE Original	Actual
DESCRIPTION Project Title: Sections of 45th Stre	N/TEAM	Scope	SCOPE/No		Military Trail to I-95		Actual 1/16/2019
DESCRIPTION Project Title: Sections of 45th Stree Project Number: 1611	N/TEAM	Scope			Military Trail to I-95 Greenwood Ave. to Broadway Blv	Original 7/1/2018	
DESCRIPTION Project Title: Sections of 45th Stree Project Number: 1611 BCC District: 07	N/TEAM eet	Scope				Original 7/1/2018	1/16/2019
DESCRIPTION Project Title: Sections of 45th Stree Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contr	N/TEAM eet	Scope This project consists			Greenwood Ave. to Broadway Bl	Original 7/1/2018 vd. 3/11/2019	1/16/2019 3/18/2019
Project Title: Sections of 45th Stree Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contr Category: S16-Striping	N/TEAM eet	Scope This project consists	s of restriping sections of 45	h Street.	Greenwood Ave. to Broadway Bl	Original 7/1/2018 vd. 3/11/2019	1/16/2019 3/18/2019
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction	N/TEAM eet	Scope This project consists Notes The restriping cons	s of restriping sections of 45	h Street. 2018 has been	Greenwood Ave. to Broadway Bl	Original 7/1/2018 vd. 3/11/2019	1/16/2019 3/18/2019
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction Designer: N/A	N/TEAM eet	Scope This project consists Notes The restriping cons completed. The pr	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	h Street. 2018 has been in FY 2018 and FY	Greenwood Ave. to Broadway Bl	Original 7/1/2018 vd. 3/11/2019	1/16/2019 3/18/2019
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contractors Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	N/TEAM eet	Scope This project consists Notes The restriping cons completed. The pr	s of restriping sections of 45	h Street. 2018 has been in FY 2018 and FY	Greenwood Ave. to Broadway Bl	Original 7/1/2018 vd. 3/11/2019	1/16/2019 3/18/2019
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contre Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	N/TEAM eet ract	Scope This project consists Notes The restriping con- completed. The pr 2023, and \$75,000	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	h Street. 2018 has been in FY 2018 and FY	Greenwood Ave. to Broadway Bl	Original 7/1/2018 vd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	N/TEAM eet ract	Scope This project consists Notes The restriping cons completed. The pr	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	h Street. 2018 has been in FY 2018 and FY	Greenwood Ave. to Broadway Bl	Original 7/1/2018 vd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contr Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	N/TEAM eet ract	Scope This project consists Notes The restriping con- completed. The pr 2023, and \$75,000	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	th Street. 2018 has been in FY 2018 and FY ding of \$175,000.	Greenwood Ave. to Broadway BN Haverhill to Military FINANCIAL SUMMAR	Original 7/1/2018 vd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019 6/25/2021
DESCRIPTION Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contre Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Insultant	N/TEAM eet ract	Scope This project consists Notes The restriping con- completed. The pr 2023, and \$75,000	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	th Street. 2018 has been in FY 2018 and FY ding of \$175,000. Project Budget	Greenwood Ave. to Broadway BN Haverhill to Military FINANCIAL SUMMAR Committed	Original 7/1/2018 vd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019 6/25/2021 Paid To Date
DESCRIPTION Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contracting Category: \$16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE	N/TEAM eet ract	Scope This project consists Notes The restriping con- completed. The pr 2023, and \$75,000	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	th Street. 2018 has been in FY 2018 and FY ding of \$175,000.	Greenwood Ave. to Broadway BN Haverhill to Military FINANCIAL SUMMAR	Original 7/1/2018 vd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019 6/25/2021
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contre Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE BE N/A Local N/A Local N/A	N/TEAM eet ract	Scope This project consists Notes The restriping con- completed. The pr 2023, and \$75,000	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	th Street. 2018 has been in FY 2018 and FY ding of \$175,000. Project Budget	Greenwood Ave. to Broadway BN Haverhill to Military FINANCIAL SUMMAR Committed	Original 7/1/2018 vd. 3/11/2019 6/25/2021	1/16/2019 3/18/2019 6/25/202 Paid To Date
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contre Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE BE N/A Local N/A	N/TEAM eet ract	Scope This project consists Notes The restriping con- completed. The pr 2023, and \$75,000	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	th Street. 2018 has been in FY 2018 and FY ding of \$175,000. Project Budget A	Greenwood Ave. to Broadway BN Haverhill to Military FINANCIAL SUMMAR Committed B	Original 7/1/2018 vd. 3/11/2019 6/25/2021 XY % Committed C=B/A	1/16/2019 3/18/2019 6/25/2021 Paid To Date D
DESCRIPTION Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contracting Category: \$16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Image: Larry Kelly BE N/A MBE BE N/A Local N/A Local N/A	N/TEAM eet ract	Scope This project consists Notes The restriping con- completed. The pr 2023, and \$75,000	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	th Street. 2018 has been in FY 2018 and FY ding of \$175,000. Project Budget A	Greenwood Ave. to Broadway BN Haverhill to Military FINANCIAL SUMMAR Committed B	Original 7/1/2018 vd. 3/11/2019 6/25/2021 XY % Committed C=B/A	1/16/2019 3/18/2019 6/25/2021 Paid To Date D
DESCRIPTION Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contractoring Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION MBE RBE N/A MBE N/A MBE N/A Cocal N/A	N/TEAM eet ract	Scope This project consists Notes The restriping con- completed. The pr 2023, and \$75,000	s of restriping sections of 45 struction scheduled for FY. oject is funded at \$50,000	th Street. 2018 has been in FY 2018 and FY ding of \$175,000. Project Budget A	Greenwood Ave. to Broadway BN Haverhill to Military FINANCIAL SUMMAR Committed B	Original 7/1/2018 vd. 3/11/2019 6/25/2021 XY % Committed C=B/A	1/16/2019 3/18/2019 6/25/2021 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

DESCRIPT		SCOPE/N	IOTES		SCHEDULE	
		Scope			Original	Actual
•	d. over LWDD Lat. 8 Canal (PB934338)	This project will replace an existing bridge that	was built over 50 years ago.	Design Contract Notice to Proceed	9/30/2015	9/30/2015
Project Number: 1613		The new bridge will improve traffic safety (lane		Design Completion	7/1/2021	2/1/2021
BCC District: 03		update the guardrail system, improve roadway protection, and enhance pedestrian sidewalk s		Construction Bid Date	9/1/2021	4/13/2021
Delivery Method: Design CCNA			uloty.	Construction Start	12/1/2021	2/22/2022
Category: B08-Bridge Repla	acements	Notes		Construction Complete	4/1/2023	
Status: Construction		The project is funded with 5-Year Road Pro IST funding. Design (using RP funds) is con				
Designer: Alan Gerwig & As	SSOC.	project (incld. assoc. rdwy. improvements) is				
Contractor: Ranger		The IST partially funds the (bridge) const. a				
Project Manager: Kathleen Farrell		Construction just started.				
PARTICIPATION	FUNDIN	NG		FINANCIAL SUMMARY	ſ	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%			A	В	C=B/A	D
WBE 0% Local 100%		IST	\$700,000	\$0	0.00%	\$0
ontractor						
SBF 21.2% MBF 0%						
SBE 21.2% MBE 0%						
NBE 0% Local 100%	com com com com com	олы озы т.т.ы (x 100К)				
WBE 0% _{Local} 100% DESCRIPT			IOTES		SCHEDULE	
DESCRIPT	TION/TEAM	(x 100K)	IOTES		Original	Actual
DESCRIPT Project Title: Congress Ave. o		(x 100K) SCOPE/N Scope This project will replace an existing bridge that	was built over 50 years ago.	Design Contract Notice to Proceed	Original 2/1/2020	
DESCRIPT Project Title: Congress Ave. o Project Number: 1614	TION/TEAM	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion	Original i 2/1/2020 12/1/2022	
DESCRIPT Project Title: Congress Ave. o Project Number: 1614 BCC District: 02	TION/TEAM	(x 100K) SCOPE/N Scope This project will replace an existing bridge that	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 2/1/2020 12/1/2022 4/1/2023	Actual 1/15/2020
DESCRIPT Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA	TON/TEAM ver PBC Lat. 2 Canal (934251)	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety.	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 1 2/1/2020 12/1/2022 4/1/2023 4/1/2023 10/1/2023	
DESCRIPT Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Repla	TON/TEAM ver PBC Lat. 2 Canal (934251)	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 2/1/2020 12/1/2022 4/1/2023	
Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replate Status: Design	TON/TEAM ver PBC Lat. 2 Canal (934251)	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety.	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 1 2/1/2020 12/1/2022 4/1/2023 4/1/2023 10/1/2023	
DESCRIPT Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Repla Status: Design Designer: Stantec	TON/TEAM ver PBC Lat. 2 Canal (934251)	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete.	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 1 2/1/2020 12/1/2022 4/1/2023 4/1/2023 10/1/2023	
Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Repla Status: Design Designer: Stantec Contractor: TBD (bid)	TON/TEAM ver PBC Lat. 2 Canal (934251)	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete. FY 2019 IST \$200,000	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 1 2/1/2020 12/1/2022 4/1/2023 4/1/2023 10/1/2023	
DESCRIPT Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Repla Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell	TON/TEAM ver PBC Lat. 2 Canal (934251) acements	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete. FY 2019 IST \$200,000 FY 2023 IST \$1,000,000	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 2/1/2020 12/1/2022 4/1/2023 10/1/2023 6/1/2025	
Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Repla Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell	TON/TEAM ver PBC Lat. 2 Canal (934251)	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete. FY 2019 IST \$200,000 FY 2023 IST \$1,000,000	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 2/1/2020 12/1/2022 4/1/2023 10/1/2023 6/1/2025	
Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replation Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION Consultant	TON/TEAM ver PBC Lat. 2 Canal (934251) acements	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete. FY 2019 IST \$200,000 FY 2023 IST \$1,000,000	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 2/1/2020 12/1/2022 4/1/2023 10/1/2023 6/1/2025	
Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replation Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION Design	TON/TEAM ver PBC Lat. 2 Canal (934251) acements	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete. FY 2019 IST \$200,000 FY 2023 IST \$1,000,000	was built over 50 years ago. widths, geometry, and hance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 1 2/1/2020 12/1/2022 4/1/2023 10/1/2023 6/1/2025	1/15/2020
Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replation Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION Consultant	TON/TEAM ver PBC Lat. 2 Canal (934251) acements	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete. FY 2019 IST \$200,000 FY 2023 IST \$1,000,000	was built over 50 years ago. widths, geometry, and hance pedestrian sidewalk Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 2/1/2020 12/1/2022 4/1/2023 10/1/2023 6/1/2025	1/15/2020 Paid To Date
DESCRIPT Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Repla Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION DARTICIPATION SBE 31% MBE N/A	TON/TEAM ver PBC Lat. 2 Canal (934251) acements	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete. FY 2019 IST \$200,000 FY 2023 IST \$1,000,000	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 2/1/2020 12/1/2022 4/1/2023 10/1/2023 6/1/2025	1/15/2020 Paid To Date D
Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Repla Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION Onsultant SBE 31% MBE N/A VBE N/A Local 100% Ontractor TBO 100%	TON/TEAM ver PBC Lat. 2 Canal (934251) acements	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete. FY 2019 IST \$200,000 FY 2023 IST \$1,000,000	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 2/1/2020 12/1/2022 4/1/2023 10/1/2023 6/1/2025	1/15/2020 Paid To Date D
Project Title: Congress Ave. o Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Repla Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION Onsultant SBE 31% MBE N/A WBE N/A Local 100% Ontractor Status Status Status Status	TON/TEAM ver PBC Lat. 2 Canal (934251) acements	(x 100K) SCOPE/N Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is approximately 65% complete. FY 2019 IST \$200,000 FY 2023 IST \$1,000,000	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 2/1/2020 12/1/2022 4/1/2023 10/1/2023 6/1/2025	1/15/2020 Paid To Date D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal	This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	12/1/2020	6/10/2021
Project Number: 1615	The new bridge will improve traffic safety (lane widths, geometry, and	Design Completion	12/1/2023	
BCC District: 06	parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.	Construction Bid Date	5/1/2024	
Delivery Method: Design CCNA	peuestian sidewark safety.	Construction Start	11/1/2024	
Category: B08-Bridge Replacements	Notes	Construction Complete	6/1/2026	
Status: Design	The project is funded with 5-Year Road Program (RP) funding and			
Designer: Stanley Consultants	IST funding. Design is ongoing. The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially			
Contractor: TBD (bid)	funds design (\$150k) in FY19 and const. (\$450k) in FY22.			
Project Manager: David Young				
PARTICIPATION FUNDING	G	FINANCIAL SUMMARY		
onsultant	Project Budget	Committed	% Committed	Paid To Date
SBE 21.2% MBE 21.2%	A	B	C=B/A	D
WBE 0% Local 100%	st \$600,000	\$54,216	9.04%	\$19,607
ontractor		ψ0 1 ,210	5.0478	\$13,007
SBE TBD MBE TBD				
WBE TBD Local TBD Fund Source (x	олл одм тэм < 100К)			
DESCRIPTION/TEAM	SCOPE/NOTES			Actual
DESCRIPTION/TEAM Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)	Scope	Design Contract Notice to Proceed	Original	Actual
		Design Contract Notice to Proceed	Original	
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope		Original 12/17/2019	
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNA	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets),	Design Contract Notice to Proceed Design Completion	Original 12/17/2019 7/1/2022	
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616 BCC District: 03	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 12/17/2019 7/1/2022 11/1/2022	
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNA	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/17/2019 7/1/2022 11/1/2022 5/1/2023	
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:Stantec	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete. FY 2019 IST \$150,000	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/17/2019 7/1/2022 11/1/2022 5/1/2023	
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:StantecContractor:TBD (bid)	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete.	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/17/2019 7/1/2022 11/1/2022 5/1/2023	
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:Stantec	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete. FY 2019 IST \$150,000	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/17/2019 7/1/2022 11/1/2022 5/1/2023	
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:808-Bridge ReplacementsStatus:DesignDesigner:StantecContractor:TBD (bid)	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete. FY 2019 IST \$150,000 FY 2022 IST \$950,000	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 12/17/2019 7/1/2022 11/1/2022 5/1/2023 11/1/2024	
Project Title:Congress Ave. over LWDD Lat. 24 Canal (PB934479)Project Number:1616BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:David Young	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete. FY 2019 IST \$150,000 FY 2022 IST \$950,000	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 12/17/2019 7/1/2022 11/1/2022 5/1/2023 11/1/2024	1/15/2020
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION FUNDING	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete. FY 2019 IST \$150,000 FY 2022 IST \$950,000 G Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 12/17/2019 7/1/2022 5/1/2023 11/1/2024	1/15/2020
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION FUNDING SBE 30%	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete. FY 2019 IST \$150,000 FY 2022 IST \$950,000 G	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 12/17/2019 7/1/2022 5/1/2023 11/1/2024 % Committed C=B/A	1/15/2020 Paid To Date D
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Design: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION FUNDING SBE 30% MBE N/A WBE N/A	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete. FY 2019 IST \$150,000 FY 2022 IST \$950,000 G Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 12/17/2019 7/1/2022 5/1/2023 11/1/2024	1/15/2020
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION FUNDING Onsultant	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete. FY 2019 IST \$150,000 FY 2022 IST \$950,000 G	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 12/17/2019 7/1/2022 5/1/2023 11/1/2024 % Committed C=B/A	1/15/2020 Paid To Date D
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479) Project Number: 1616 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: David Young PARTICIPATION FUNDING SBE 30% MBE N/A Local 100%	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is approximately 90% complete. FY 2019 IST \$150,000 FY 2022 IST \$950,000 G	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 12/17/2019 7/1/2022 5/1/2023 11/1/2024 % Committed C=B/A	1/15/2020 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: A1A from US1 to Donald Ross	Scope		Original	Actual
Project Number: 1617	The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage	Design Contract Notice to Proceed		5/6/2020
BCC District: 01	A1A (US 1 to Donaid Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system	Design Completion	12/1/2022	
Delivery Method: Design CCNA	and/or outfall, and adding exfiltration trench.	Construction Start	5/1/2023	
Category: D04-Drainage Improvements	Notes	Construction Complete	2/1/2024	
Status: Design	Design is ongoing.			
Designer: Baxter Woodman	FY 2019 IST \$100,000			
Contractor: TBD	FY 2021 IST \$400,000 FY 2022 IST \$500,000			
Project Manager: David Young	FT 2022 IST \$500,000			
PARTICIPATION FUNDING	G	FINANCIAL SUMMARY	(
onsultant				
SBE 27.8% MBE 8.9%	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
WBE 0% Local 100%	IST \$1,000,000	\$124,163	12.42%	\$95,216
ontractor				
SBE TBD MBE TBD				
	0.7M 0.2M 1.1M			
WBE TBD Local TBD Fund Source (x	: 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: FY 2019 Street Lighting LED Replacements - Countywide	Scope		Original	Actual
Project Title: F1 2019 Street Lighting LED Replacements - Countywide	These projects replace the high pressure sodium lights with LED lights. Many	Melaleuca Lane/Greenacres limits	to Kirk	
Project Number: 1627				
Project Number: 1627 BCC District: Multiple	of the street lights along County roads are owned and maintained by FPL with	Linton/Military to Jog		
BCC District: Multiple		Jog Rd/SR80 to Forest Hill		
BCC District: Multiple Delivery Method: Florida Power and Light	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright		
BCC District: Multiple	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore		
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright		
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore		
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore		
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore	e	
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUNDING	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge	e	
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUNDING onsultant	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge	e	Paid To Date
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge	e /	Paid To Date D
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUNDING onsultant SBE N/A MBE N/A	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source. G Project Budget	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed	e / % Committed	
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUNDING Consultant SBE N/A MBE N/A	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source. G Project Budget A	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed B	e % Committed C=B/A	D
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUNDING onsultant SBE N/A MBE N/A WBE N/A Local N/A	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source. G Project Budget A	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed B	e % Committed C=B/A	D
BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng PARTICIPATION FUNDING onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor	of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source. G Project Budget A \$820,000	Jog Rd/SR80 to Forest Hill Jog Rd/Gateway to Woolbright Jog Rd/Lake Ida to Old Clint Moore Lantana Rd/Turnpike to High Ridge FINANCIAL SUMMARY Committed B	e % Committed C=B/A	D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
DESCRIPTION/TEAM Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337) Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Kathleen Farrell PARTICIPATION FUNDIN nsultant MBE N/A	Scope This project will replace an existing bridge that was but The new bridge will improve traffic safety (lane widths, update the guardrail system, improve roadway drainage protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (I IST funding. The project is under design (using RF of the project (incl. assoc. rdway. improvements) is \$3.3m. The IST partially funds the const. at \$700,0 project is currently scheduled to begin construction	It over 50 years ago. bike lanes, parapets), e, improve the slope RP) funding and funds). The const. currently est. at 00 in FY 20. The	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 9/20/2016 11/1/2022 4/1/2023 9/1/2023 10/1/2025	Actual 9/20/2016
		Α	В	C=B/A	D
BE N/A Local 100%	IST	\$700,000	\$0	0.00%	\$0
BE TBD Local TBD Fund Source DESCRIPTION/TEAM	(x 100K) SCOPE/NOTE Scope	8		SCHEDULE Original	Actual
Project Title: Congress Ave. north of Linton Blvd.	The project involves addressing drainage issues along	Congress Ave. (north	Design Contract Notice to Proceed	4/29/2020	4/29/2020
Project Number: 1636	of Linton) to alleviate chronic or extended flooding. Dra may include upsizing existing pipes, adding a new sys		Design Completion	11/1/2022	
BCC District: 07 Delivery Method: Design CCNA	adding exfiltration trench.		Construction Start	5/1/2023	
Category: D04-Drainage Improvements Status: Design	Notes Design is ongoing.		Construction Complete	11/1/2023	
Designer: CDI Contractor: TBD Project Manager: David Young					
Designer: CDI Contractor: TBD Project Manager: David Young PARTICIPATION FUNDIN	NG		FINANCIAL SUMMARY	(
Designer: CDI Contractor: TBD Project Manager: David Young PARTICIPATION FUNDIN Insultant	NG	Project Budaet	FINANCIAL SUMMARY	% Committed	Paid To Date
Designer: CDI Contractor: TBD Project Manager: David Young PARTICIPATION FUNDIN Insultant	NG	Project Budget	Committed	% Committed	
Designer: CDI Contractor: TBD Project Manager: David Young PARTICIPATION FUNDIN Isultant BE 100% MBE 0%	NG	A	Committed B	% Committed C=B/A	D
Designer: CDI Contractor: TBD Project Manager: David Young PARTICIPATION FUNDIN nsultant BE 100% MBE 0% BE 0% Local 100% ntractor	NG		Committed	% Committed	
Designer: CDI Contractor: TBD Project Manager: David Young PARTICIPATION FUNDIN Asultant BE 100% MBE 0% BE 0% Local 100%	NG	A	Committed B	% Committed C=B/A	D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
Project Title: Lake Ida Rd from Congress Ave to Swinton Ave	Scope			Original	Actual
Project Number: 1638	Resurfacing 1.3 miles (6 lane miles) of Lake Ida Ro to Swinton Avenue.	oad from Congress Avenue	Drainage Repair Complete	3/1/2022	
BCC District: 04	FY 2020 IST \$700,000		Milling and Pavement Comple	ete 7/1/2022 10/1/2022	
Delivery Method: Annual Construction Contract	FY 2022 IST \$500,000		Traffic Striping Complete Traffic Loops Complete	12/1/2022	
Category: R04-Resurfacing	Notes		ADA (Curb/Cut Ramps) Comp		
Status: Construction	Outstanding work includes drainage repairs, mil	lling and paving,			
Designer: N/A	updating ADA ramps, restriping the road, and re	eplacing traffic loops.			
Contractor: Ranger					
Project Manager: Mark Kroeger					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local N/A	IST	\$1,200,000	\$1,043,078	86.92%	\$14,578
ntractor					
BE 5% MBE 0%					
/BE 0% Local 100%	0.6M 0.7M 0.0M 1.1M				
/BE 0% Local 100% I	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
Project Title: Sections of Lawrence Road	Scope	David	Kewanee Rd. to Lantana	Original 3/1/2021	Actual 3/22/2021
Project Number: 1648	This project consists of restriping sections of Lawre	ence Road.		0/1/2021	5/22/2021
BCC District: Multiple					
Delivery Method: Annual Striping Contract					
Delivery Method: Annual Striping Contract Category: S16-Striping	Notes				
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	The project is funded at \$50,000 in FY 2020 and				
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A					
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	The project is funded at \$50,000 in FY 2020 and				
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	The project is funded at \$50,000 in FY 2020 and				
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide	The project is funded at \$50,000 in FY 2020 and		FINANCIAL SUMM	ARY	
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	The project is funded at \$50,000 in FY 2020 and \$100,000 in FY 2025, for a total funding of \$200	0,000.			
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	The project is funded at \$50,000 in FY 2020 and \$100,000 in FY 2025, for a total funding of \$200		Committed	% Committed	Paid To Date
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A MBE N/A	The project is funded at \$50,000 in FY 2020 and \$100,000 in FY 2025, for a total funding of \$200	0,000.			Paid To Date D
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local 100%	The project is funded at \$50,000 in FY 2020 and \$100,000 in FY 2025, for a total funding of \$200	0,000. Project Budget	Committed	% Committed	
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local 100%	The project is funded at \$50,000 in FY 2020 and \$100,000 in FY 2025, for a total funding of \$200	Project Budget	Committed B	% Committed C=B/A	D
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A MBE N/A BE N/A Local 100%	The project is funded at \$50,000 in FY 2020 and \$100,000 in FY 2025, for a total funding of \$200	Project Budget	Committed B	% Committed C=B/A	D
Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant BE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A MBE N/A	The project is funded at \$50,000 in FY 2020 and \$100,000 in FY 2025, for a total funding of \$200	Project Budget	Committed B	% Committed C=B/A	D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCC	DPE/NOTES		SCHEDULE	
Project Title: Sections of Donald Ross Road	Scope		64th Dr. to Jog Road	Original 4/2/2021	Actual 3/6/2021
Project Number: 1649	This project consists of restriping sectio	ons of Donaid Ross Road.		4/2/2021	5/0/2021
BCC District: 01					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The project is funded at \$50,000 in F				
Designer: N/A	and \$25,000 in FY 2026 for a total fu	inding 61 \$200,000.			
Contractor: Southwide					
Project Manager: Larry Kelly	FUNDING				
PARTICIPATION Onsultant	FUNDING		FINANCIAL SUMMA	ΚY	
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
VBE N/A Local N/A		\$200,000	\$16,579	8.29%	\$16,579
ontractor					
SBE 100% MBE 0%					
VBE 0% Local 100%	end case end case take Fund Source (x 100K)				
DESCRIPTION/TEAM	SCO	DPE/NOTES		SCHEDULE	
Project Title: Sections of Summit Blvd	Scope			Original	Actual
Project Number: 1653	This project consists of restriping sectio	ons of Summit Blvd.	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
BCC District: 02					
Delivery Method: Annual Striping Contract					
Category: S16-Striping	Notes				
Status: Construction	The restriping construction scheduled				
Designer: N/A	completed. \$75,000 of the projects \$ to FY 2018 (BT 2018 0599). The proj				
Contractor: Southwide	FY 2018, \$50,000 in FY 2020, and \$	-			
Project Manager: Larry Kelly	funding of \$200,000.				
PARTICIPATION	FUNDING		FINANCIAL SUMMA	κγ –	
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE 15.5%		A	В	C=B/A	D
VBE N/A Local N/A st		\$200,000	\$33,150	16.58%	\$33,150
		+	<i>400,000</i>		<i></i> ,
ontractor					
Description Image: Constractor SBE 100% MBE 0% Image: Constractor Image: Constractor<					

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Congress Avenue at Palm Beach Lakes	The project involves upgrading the drainage syste	m along this intersection to	Design Contract Notice to Proceed	7/15/2015	7/15/2015
Project Number: 1659	alleviate flooding issues. Drainage improvements		Design Completion	12/1/2021	
BCC District: 07	existing pipes, adding a parallel trunk line system exfiltration trench.	to the outfall, and adding	Construction Bid Date	4/12/2022	
Delivery Method: Design CCNA			Construction Start	8/1/2022	
Category: D04-Drainage Improvements	Notes		Construction Complete	5/1/2023	
Status: Design	The project is funded with 5-Year Road Progra				
Designer: Arcadis	IST funding. The project is under design (using of the project (incl. assoc. rdwy. improvements				
Contractor: TBD	\$2m. The IST partially funds the const. at \$50				
Project Manager: David Young	project is currently scheduled to begin constru	ction in FY22.			
PARTICIPATION F	UNDING		FINANCIAL SUMMARY	ſ	
sultant					
BE 37.6% MBE 15.5%		Project Budget	Committed	% Committed	Paid To Date
e 0% Local 100%	IST	Α	В	C=B/A	D
		\$500,000	\$0	0.00%	\$0
tractor					
E TBD MBE TBD					
BE TBD Local TBD Fu	0.00M 0.7M 0.00M 1.5M				
	nd Source (x 100K)				
DESCRIPTION/TEAM					
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	• - •
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd.	Scope			Original	Actual
	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved		Milliing and Pavement Complete	Original 3/1/2021	Actual 5/6/2021
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665	Scope		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 3/1/2021 5/1/2021	5/6/2021
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road.		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021	
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000		Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 3/1/2021 5/1/2021	5/6/2021
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction Contract	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000	ere Road from Benoist	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021	5/6/2021
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:Construction	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes	ere Road from Benoist	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021	5/6/2021
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-Resurfacing	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram	ere Road from Benoist	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021	5/6/2021
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram	ere Road from Benoist	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021	5/6/2021
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas Coppini	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram	ere Road from Benoist	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021	5/6/2021
Project Title:Belvedere Rd. from Benoist Farms to Jog Rd.Project Number:1665BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:RangerProject Manager:Thomas CoppiniPARTICIPATIONParticipation	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram traffic loops.	ere Road from Benoist	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021	5/6/2021
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram traffic loops.	ere Road from Benoist	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021	5/6/2021
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F sultant MBE	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram traffic loops.	ere Road from Benoist ps, and replacing	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 3/1/2021 5/1/2021 6/1/2021 8/1/2021	5/6/2021
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F Sultant MBE	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram traffic loops.	ere Road from Benoist ps, and replacing Project Budget	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY Committed	Original 3/1/2021 5/1/2021 8/1/2021 8/1/2021 % Committed	5/6/2021 7/2/2021 Paid To Date
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F Se N/A Local N/A	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram traffic loops.	ere Road from Benoist ps, and replacing Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 3/1/2021 5/1/2021 8/1/2021 8/1/2021 % Committed C=B/A	5/6/2021 7/2/2021 Paid To Date D
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F ase N/A Local N/A MBE N/A	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram traffic loops.	ere Road from Benoist ps, and replacing Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 3/1/2021 5/1/2021 8/1/2021 8/1/2021 % Committed C=B/A	5/6/2021 7/2/2021 Paid To Date D
Project Title: Belvedere Rd. from Benoist Farms to Jog Rd. Project Number: 1665 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F BE N/A MBE N/A BE N/A Local N/A A Local N/A Image:	Scope Resurfacing 1.8 miles (10.8 lane miles) of Belved Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000 Notes Outstanding work includes, updating ADA ram traffic loops.	ere Road from Benoist ps, and replacing Project Budget A	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMARY Committed B	Original 3/1/2021 5/1/2021 8/1/2021 8/1/2021 % Committed C=B/A	5/6/2021 7/2/2021 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbrigh	t Rd. Scope Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida		Original	Actual
Project Number: 1666	Road to Woolbright Road.	Milliing and Pavement Complete	4/1/2021	6/15/2021
BCC District: 05		ADA (Curb/Cut Ramps) Complete	6/1/2021	
Delivery Method: Annual Construction Contract		Traffic Loops Complete	9/1/2021	11/22/2021
Category: R04-Resurfacing	Notes	Traffic Striping Complete	11/22/2021	
Status: Construction	Outstanding work includes updating ADA ramps, and replacing traffic			
Designer: N/A	loops.			
Contractor: Ranger				
Project Manager: Thomas Coppini				
	UNDING	FINANCIAL SUMMAR	Y	
nsultant	Project Budge	t Committed	% Committed	Paid To Date
BE N/A MBE N/A	A	В	C=B/A	D
BE N/A Local N/A	IST \$800,000	\$634,304	79.29%	\$590,504
ntractor		····		+
BE 5% MBE 0%				
	0.0M 0.7M 0.0M 1.1M			
/BE 0% Local 100% Fun	d Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee	Scope		Original	Actual
Project Number: 1667	Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom	Milling and Pavement Complete	3/1/2021	6/15/2021
BCC District: 06	Road to Okeechobee Boulevard.	ADA (Curb/Cut Ramps) Complete		0/40/0004
Delivery Method: Annual Construction Contract		Traffic Striping Complete	6/1/2021 8/1/2021	8/19/2021
)				
Category: R04-Resurfacing	Notes	Tranic Loops Complete	0/1/2021	
Category: R04-Resurfacing Status: Construction	Notes Outstanding work includes, updating ADA ramps and replacing traffic	Tranic Loops Complete	6/1/2021	
Status: Construction			0/1/2021	
	Outstanding work includes, updating ADA ramps and replacing traffic		6/1/2021	
Status: Construction Designer: N/A	Outstanding work includes, updating ADA ramps and replacing traffic		0/1/2021	
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	Outstanding work includes, updating ADA ramps and replacing traffic	FINANCIAL SUMMAR		
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F	Outstanding work includes, updating ADA ramps and replacing traffic loops.	FINANCIAL SUMMAR	Ý	
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F nsultant	Outstanding work includes, updating ADA ramps and replacing traffic loops.	FINANCIAL SUMMAR		Paid To Date
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F Insultant SBE N/A MBE N/A	Outstanding work includes, updating ADA ramps and replacing traffic loops.	FINANCIAL SUMMAR	Ý	Paid To Date D
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F onsultant SBE KBE N/A Local N/A	Outstanding work includes, updating ADA ramps and replacing traffic loops. UNDING Project Budge	FINANCIAL SUMMAR'	Y % Committed	
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F Insultant SBE N/A MBE N/A	Outstanding work includes, updating ADA ramps and replacing traffic loops.	FINANCIAL SUMMAR' t Committed B	Y % Committed C=B/A	D
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F nsultant SBE N/A MBE N/A //BE N/A Local N/A ntractor	Outstanding work includes, updating ADA ramps and replacing traffic loops.	FINANCIAL SUMMAR' t Committed B	Y % Committed C=B/A	D
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION F nsultant SBE N/A MBE N/A (BE N/A Local N/A ntractor SBE 5% MBE 0%	Outstanding work includes, updating ADA ramps and replacing traffic loops.	FINANCIAL SUMMAR' t Committed B	Y % Committed C=B/A	D

JACOBS

Small Cap Projects

Data Date: 2/17/2022

DESCRIPT	TION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Woolbright Rd /	rom Congress Ave to Federal Hwy.	Scope			Original	Actual
Project Number: 1668	for congress are to reactar may.	Resurfacing 1.5 miles (8.4 lane miles) of Woolbrigh	t Road from Congress	Drainage Repairs	11/1/2021	
BCC District: Multiple		Avenue to Federal Highway. FY 2021 IST \$600,000		Milling and Pavement Complete	1/1/2022	1/6/2022
Delivery Method: Annual Construct	tion Contract	FY 2022 IST \$630,000		ADA (Curb/Cut Ramps) Complete		
Category: R04-Resurfacing		Notes		Traffic Striping Complete	4/1/2022	2/15/2022
Status: Construction		Outstanding work includes drainage repairs, up	dating ADA ramps	Traffic Loops Complete	6/1/2022	
Designer: N/A		and replacing traffic loops.	ualing ADA ramps,			
Contractor: Ranger						
Project Manager: Thomas Coppini						
	FUNDI				Ň	
PARTICIPATION	FUNDIN			FINANCIAL SUMMAR	Y	
			Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A			Α	В	C=B/A	D
BE N/A Local N/A		IST	\$1,230,000	\$668,927	54.38%	\$1,005
ntractor						
BE 15% MBE 0%						
	0.6M 0.2M 0.4M 0.6M	0.7M 0.9M 1.1M				
BE 0% Local 100%	Fund Source ((x 100K)				
	Fund Source ((x 100K)	TES		SCHEDULE	
DESCRIPT	TION/TEAM	SCOPE/NO Scope		Milling and Devenant Complete	Original	Actual
DESCRIPT Project Title: Folsom Rd from		SCOPE/NO Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R		Milliing and Pavement Complete	Original 2/1/2021	Actual 6/15/2021
DESCRIPT Project Title: Folsom Rd from Project Number: 1669	TION/TEAM	SCOPE/NO Scope		ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021	6/15/2021
DESCRIPT Project Title: Folsom Rd from Project Number: 1669 BCC District: 06	CION/TEAM Crestwood Blvd. to Okeechobee Blvd.	SCOPE/NO Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R		ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 2/1/2021 5/1/2021	
Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NO Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R		ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 e 4/1/2021	6/15/2021
Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes	oad from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 2/1/2021 5/1/2021	6/15/2021
DESCRIPT Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard.	oad from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 2/1/2021 5/1/2021	6/15/2021
DESCRIPT Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes Outstanding work includes, updating ADA ramp	oad from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 2/1/2021 5/1/2021	6/15/2021
Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes Outstanding work includes, updating ADA ramp	oad from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 2/1/2021 5/1/2021	6/15/2021
Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes Outstanding work includes, updating ADA ramp traffic loops.	oad from Crestwood	ADA (Curb/Cut Ramps) Complete	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021	6/15/2021
Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes Outstanding work includes, updating ADA ramp traffic loops.	oad from Crestwood	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021	6/15/2021
Description Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Desultant	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes Outstanding work includes, updating ADA ramp traffic loops.	oad from Crestwood	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021	6/15/2021
DESCRIPT Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Isultant BE N/A MBE N/A	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes Outstanding work includes, updating ADA ramp traffic loops.	oad from Crestwood s, and replacing	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 2/1/2021 9 4/1/2021 5/1/2021 7/1/2021	6/15/2021
Description Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION MBE BE N/A MBE N/A BE N/A Local N/A	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes Outstanding work includes, updating ADA ramp traffic loops.	oad from Crestwood s, and replacing Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021 7/1/2021	6/15/2021 8/6/2021 Paid To Date
DESCRIPT Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Insultant BE N/A MBE N/A	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes Outstanding work includes, updating ADA ramp traffic loops.	oad from Crestwood s, and replacing Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021 7/1/2021 Kommitted C=B/A	6/15/2021 8/6/2021 Paid To Date D
Project Title: Folsom Rd from Project Number: 1669 BCC District: 06 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION MBE BE N/A Local N/A Local N/A	TION/TEAM Crestwood Blvd. to Okeechobee Blvd. tion Contract	SCOPE/NOT Scope Resurfacing 1.4 miles (2.8 lane miles) of Folsom R Boulevard to Okeechobee Boulevard. Notes Outstanding work includes, updating ADA ramp traffic loops.	oad from Crestwood s, and replacing Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2021 4/1/2021 5/1/2021 7/1/2021 7/1/2021 Kommitted C=B/A	6/15/2021 8/6/2021 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

	DESCRIPTION/TEA	M		SCO	PE/NOTES		SCHEDULE	
	latton Hwy. from Gator Blv	d to State Rd 80	Scope				Original	Actual
Project Number: 10				(4 lane miles) of Hat	tton Highway from Gator Boulevard	Milling and Pavement Complete	10/30/2021	7/15/2021
			to SR 80.			Traffic Striping Complete	2/1/2022	10/14/2021
BCC District: 0	Annual Construction Contrac	*						
	R04-Resurfacing	,L	Net					
	Construction		Notes	A Turne 1 transfer to	o sweep the remaining balance			
			of the project to res					
Designer: N					.9.			
Contractor: R								
Project Manager: T								
PARTICIPATIO	ON	FUNDI	NG			FINANCIAL SUMMAR	Y	
isultant BE N/A MB	BE N/A				Project Budget	Committed	% Committed	Paid To Date
BE N/A MB					A	В	C=B/A	D
BE N/A Loc	cal N/A	IST			\$300,000	\$227,086	75.70%	\$227,086
tractor								
3E 5% MB	BE 0%							
3E 5% MB	BE 070		0.7M 0.9					
BE 0% Loc	cal 100%	F						
		Fund Source	(x 100K)					
	DESCRIPTION/TEA		(x 100K)	SCO	PE/NOTES		SCHEDULE	
	DESCRIPTION/TEA	M	Scope				Original	Actual
Project Title: Li	DESCRIPTION/TEA	M	Scope Resurfacing 1 mile (4		PE/NOTES	Milliing and Pavement Complete	Original 4/1/2021	Actual 6/15/2021
Project Title: La Project Number: 10	DESCRIPTION/TEA antana Rd. from Fla. Turnp	M	Scope Resurfacing 1 mile (4 Ranch Road.			ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021	6/15/2021
Project Title: La Project Number: 10 BCC District: 03	DESCRIPTION/TEA .antana Rd. from Fla. Turnp 1671 13	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4			ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021	6/15/2021
Project Title: La Project Number: 10 BCC District: 03 Delivery Method: A	DESCRIPTION/TEA .antana Rd. from Fla. Turnp 1671 13 Annual Construction Contrac	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000			ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021	6/15/2021
Project Title: La Project Number: 10 BCC District: 03 Delivery Method: A Category: R	DESCRIPTION/TEA Lantana Rd. from Fla. Turnp 1671 13 Annual Construction Contrac R04-Resurfacing	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes	4 lane miles) of Lant	ana Road from Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021	
Project Title: La Project Number: 10 BCC District: 03 Delivery Method: A Category: R Status: C	DESCRIPTION/TEA antana Rd. from Fla. Turnp 671 33 Annual Construction Contrac R04-Resurfacing Construction	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes	4 lane miles) of Lant		ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021	6/15/2021
Project Title: La Project Number: 10 BCC District: 03 Delivery Method: A Category: R Status: C Designer: N	DESCRIPTION/TEA antana Rd. from Fla. Turnp 671 03 Annual Construction Contrac R04-Resurfacing Construction V/A	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work ir	4 lane miles) of Lant	ana Road from Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021	6/15/2021
Project Title: Li Project Number: 10 BCC District: 03 Delivery Method: A Category: R Status: C Designer: N Contractor: R	DESCRIPTION/TEA antana Rd. from Fla. Turnp 671 13 Annual Construction Contrac R04-Resurfacing Construction I/A Ranger	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work ir	4 lane miles) of Lant	ana Road from Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 e 6/1/2021 7/1/2021	6/15/2021
Project Title: La Project Number: 10 BCC District: 02 Delivery Method: A Category: R Status: C Designer: N Contractor: R Project Manager: T	DESCRIPTION/TEA Lantana Rd. from Fla. Turnp 1671 13 Annual Construction Contrac R04-Resurfacing Construction V/A Ranger Thomas Coppini	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work in loops.	4 lane miles) of Lant	ana Road from Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	6/15/2021
Project Title: La Project Number: 10 BCC District: 02 Delivery Method: A Category: R Status: C Designer: N Contractor: R Project Manager: T PARTICIPATIC T	DESCRIPTION/TEA Lantana Rd. from Fla. Turnp 1671 13 Annual Construction Contrac R04-Resurfacing Construction V/A Ranger Thomas Coppini	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work in loops.	4 lane miles) of Lant	ana Road from Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	6/15/2021
Project Title: Li Project Number: 10 BCC District: 03 Delivery Method: A Category: R Status: C Designer: N Contractor: R Project Manager: T PARTICIPATIC sultant	DESCRIPTION/TEA antana Rd. from Fla. Turnp 671 3 Annual Construction Contrac R04-Resurfacing Construction V/A Ranger Thomas Coppini	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work in loops.	4 lane miles) of Lant	ana Road from Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	6/15/2021
Project Title: Li Project Number: 14 BCC District: 03 Delivery Method: A Category: R Status: C Designer: N Contractor: R Project Manager: T PARTICIPATIC sultant	DESCRIPTION/TEA Lantana Rd. from Fla. Turnp 1671 13 Annual Construction Contrac R04-Resurfacing Construction V/A Ranger Thomas Coppini	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work in loops.	4 lane miles) of Lant	ana Road from Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	6/15/2021 8/19/2021 Paid To Date
Project Title: Li Project Number: 14 BCC District: 03 Delivery Method: A Category: R Status: C Designer: N Contractor: R Project Manager: T PARTICIPATIC Pasultant BE N/A	DESCRIPTION/TEA antana Rd. from Fla. Turnp 671 13 Annual Construction Contrac R04-Resurfacing Construction V/A Ranger Thomas Coppini ON BE N/A	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work in loops.	4 lane miles) of Lant	ana Road from Turnpike to Hagen DA ramps, and replacing traffic Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021 9/1/2021	6/15/2021 8/19/2021 Paid To Date D
Project Title: La Project Number: 14 BCC District: 03 Delivery Method: A Category: R Status: C Designer: N Contractor: R Project Manager: T PARTICIPATIC Isultant BE N/A BE N/A	DESCRIPTION/TEA antana Rd. from Fla. Turnp 671 3 Annual Construction Contrac R04-Resurfacing Construction V/A Ranger Thomas Coppini	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work in loops.	4 lane miles) of Lant	ana Road from Turnpike to Hagen	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021	6/15/2021 8/19/2021 Paid To Date
Project Title: Li Project Number: 14 BCC District: 03 Delivery Method: A Category: R Status: C Designer: N Contractor: R Project Manager: TI PARTICIPATIC Pasultant BE N/A MB BE N/A Loc Attractor N	DESCRIPTION/TEA antana Rd. from Fla. Turnp 671 13 Annual Construction Contrac R04-Resurfacing Construction V/A Ranger Thomas Coppini ON BE N/A cal N/A	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work in loops.	4 lane miles) of Lant	ana Road from Turnpike to Hagen DA ramps, and replacing traffic Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021 9/1/2021	6/15/2021 8/19/2021 Paid To Date D
Project Title: Li Project Number: 14 BCC District: 03 Delivery Method: A Category: R Status: C Designer: N Contractor: R Project Manager: TI PARTICIPATIC Pasultant BE N/A MB BE N/A Loc Attractor N	DESCRIPTION/TEA antana Rd. from Fla. Turnp 671 13 Annual Construction Contrac R04-Resurfacing Construction V/A Ranger Thomas Coppini ON BE N/A	M Dike to Hagen Ranch Rd	Scope Resurfacing 1 mile (4 Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000 Notes Outstanding work in loops.	4 lane miles) of Lant	ana Road from Turnpike to Hagen DA ramps, and replacing traffic Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 4/1/2021 6/1/2021 7/1/2021 9/1/2021 9/1/2021	6/15/2021 8/19/2021 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	S	COPE/NOTES		SCHEDULE	
Project Title: Curlee Rd. from State Rd 80 to West Suga	r House Rd.			Original	Actual
Project Number: 1673	Resurfacing 1 mile (2 lane miles) o	f Curlee Road from SR 80 to West Sugar	Milling and Pavement Complete	10/1/2021	7/7/2021
BCC District: 06	House Road.		Traffic Striping Complete	1/1/2022	10/21/2021
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing	Notes				
Status: Construction		fer to sweep the remaining balance			
Designer: N/A	of the project to reserves is forth				
Contractor: Ranger		-			
Project Manager: Thomas Coppini					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	V	
nsultant	FUNDING			<u>9</u>	
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
/BE N/A Local N/A		\$200,000	\$127,407	63.70%	\$127,407
ntractor					
BE 5% MBE 0%					
BE 0% Local 100%	ам сли сли сли сли сли т. Fund Source (x 100К)	M			
DESCRIPTION/TEAM		COPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Le Chalet Blvd. & Military Trail	-	g span-wire signal system with a mast arm	Construction Start		
Project Number: 1675	signal system.		Construction Complete		
BCC District: 03	FY 2021 IST \$400,000 FY 2022 IST \$150,000		Design NTP Issued	5/14/2021	4/7/2021
Delivery Method: Design CCNA	FT 2022 151 \$150,000		Design Complete	5/14/2022	
Category: S08-Signals and Signal Systems	Notes				
Status: Design	Design of the project is in progre	SS.			
Designer: Propel Engineering, Inc.					
Contractor: TBD					
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RY	
nsultant					
GBE 92% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
BE 0% Local 100%	IST	A	В	C=B/A	D
		\$550,000	\$79,113	14.38%	\$3,154
ntractor					
BE TBD MBE TBD					
BE IDD MBE IDD					
BE TBD MBE TBD (100 mm model) (100 m	и сли сли сли т. Fund Source (х 100К)	SM Contraction of the second sec			

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Hypoluxo Road & Military Trail	Scope			Original	Actual
Project Number: 1678	This project will replace the existing spar	n-wire signal system with a mast arm	Construction Start		
BCC District: 03	signal system. FY 2021 IST \$400,000		Construction Complete		
Delivery Method: Design CCNA	FY 2022 IST \$250,000		Design NTP Issued	1/14/2021	1/14/2021
Category: S08-Signals and Signal Systems	Notes		Design Complete	1/14/2022	
Status: Design	Design of the project is in progress.				
Designer: Simmons & White, Inc.	g pj pg				
Contractor: TBD					
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMM		
nsultant	FONDING		FINANCIAL SUMM		
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE 0% Local 100%	IST	\$650,000	\$82,643	12.71%	\$39,837
ntractor					
BE TBD MBE TBD					
BE TBD Local TBD	осм 0.7М 0.5М 1.1М Fund Source (x 100К)				
DESCRIPTION/TEAM	Scope	PE/NOTES		SCHEDULE Original	Actual
Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd	Resurfacing 2.1 miles (12.6 lane miles) of	of log road from Linton Boulevard to	Milliing and Pavement Compl		Actual
Project Number: 1698	Lake Ida Road.		ADA (Curb/Cut Ramps) Com	olete 9/1/2022	
BCC District: 05	FY 2022 IST \$1,400,000		Traffic Striping Complete	10/1/2022	
Delivery Method: Annual Construction Contract			Traffic Loops Complete	12/1/2022	
Category: R04-Resurfacing	Notes				
Status: Construction	Outstanding work includes milling and				
Designer: N/A	restriping the road, and replacing traff	ic loops.			
Contractor: M&M Asphalt Maintenance, Inc.					
Project Manager: Thomas Coppini					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
nsultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE N/A Local N/A	IST IST	\$1,400,000	\$1,228,100	87.72%	\$0
ntractor					
BE 15% MBE 0%					
	• • • • • • • • • • • • • • • • • • •				

Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	Scope		Complete 5/1/2022	Actual
Project Number: 1699	Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinet Drive to Haverhill Road.		•	
BCC District: 02	FY 2022 IST \$1,000,000	ADA (Curb/Cut Ramps	· ·	
Delivery Method: Annual Construction Contract		Traffic Striping Comple		
Category: R04-Resurfacing	Notes	Traffic Loops Complete	e 11/1/2022	
Status: Construction	Outstanding work includes milling and paving, updating ADA ramps	S,		
Designer: N/A	restriping the road, and replacing traffic loops.			
Contractor: M&M Asphalt Maintenance, Inc.				
Project Manager: Thomas Coppini				
PARTICIPATION	FUNDING	FINANCIAL SU	JMMARY	
nsultant				
BE N/A MBE N/A	Project B	Budget Committed	% Committed	Paid To Date
	A	В	C=B/A	D
/BE N/A Local N/A	IST \$1,000 ,	,000 \$983,400	98.34%	\$0
ntractor				
BE 15% MBE 0%				
	0.0M 0.7M 0.2M 1.1M			
/BE 0% Local 100% Fu	und Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Jog Rd. from Glades Rd. to Yamato Rd.	Scope		Original	Actual
Project Number: 1703	Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to		•	
BCC District: Multiple	Yamato Road. Note: There is a 5 Yr. Road Program project in FY25 to w Jog Road to 6 lanes from Potomac Road to Yamato Road. That will inclu	ude		
	5	Traffic Striping Comple	ete 9/1/2022	
Delivery Method Annual Construction Contract	resurfacing the existing pavement.			
Delivery Method: Annual Construction Contract Category: R04-Resurfacing		Traffic Loops Complet		
Category: R04-Resurfacing	Notes	Traffic Loops Complet		
Category: R04-Resurfacing Status: Construction		Traffic Loops Complet		
Category: R04-Resurfacing Status: Construction Designer: N/A	Notes Outstanding work includes milling and paving, updating ADA ramps	Traffic Loops Complet		
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc.	Notes Outstanding work includes milling and paving, updating ADA ramps	Traffic Loops Complet		
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini	Notes Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops.	Traffic Loops Complet	e 11/1/2022	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION	Notes Outstanding work includes milling and paving, updating ADA ramps	Traffic Loops Complet	e 11/1/2022	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION nsultant	Notes Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops.	Traffic Loops Complet	e 11/1/2022	Paid To Date
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION nsultant BE N/A MBE N/A	Notes Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops. FUNDING	s, FINANCIAL SU Budget Committed	e 11/1/2022 JMMARY	Paid To Date D
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION nsultant BE N/A MBE N/A	Notes Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops. FUNDING	s, FINANCIAL SU Budget Committed B	e 11/1/2022 JMMARY % Committed	
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION nsultant BE N/A MBE N/A /BE N/A Local N/A	Notes Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops. FUNDING Project B A	s, FINANCIAL SU Budget Committed B	e 11/1/2022 JMMARY % Committed C=B/A	D
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION INSUITANT SBE N/A MBE N/A	Notes Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops. FUNDING Project B A	s, FINANCIAL SU Budget Committed B	e 11/1/2022 JMMARY % Committed C=B/A	D
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION RSUITANT BE N/A MBE N/A MBE N/A Local N/A ntractor BE 15% MBE 0%	Notes Outstanding work includes milling and paving, updating ADA ramps restriping the road, and replacing traffic loops. FUNDING Project B A	s, FINANCIAL SU Budget Committed B	e 11/1/2022 JMMARY % Committed C=B/A	D

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Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
n a statut - Dalas Darash Lakas Divid farm 1.05 to 11.0.4	Scope			Original	Actual
Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1	Resurfacing 2.4 miles (13.4 lane miles) of Palm B	each Lakes Boulevard from	Milliing and Pavement Complete	7/1/2022	
Project Number: 1704	I-95 to US 1.		ADA (Curb/Cut Ramps) Complete	9/1/2022	
BCC District: 07	FY 2022 IST \$1,600,000		Traffic Striping Complete	9/1/2022	
Delivery Method: Annual Construction Contract			Traffic Loops Complete	11/1/2022	
Category: R04-Resurfacing	Notes				
Status: Construction	Outstanding work includes milling and paving,	updating ADA ramps,			
Designer: N/A	restriping the road, and replacing traffic loops.				
Contractor: M&M Asphalt Maintenance, Inc.					
Project Manager: Thomas Coppini					
PARTICIPATION FL	UNDING		FINANCIAL SUMMAR	Y	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
NBE N/A Local N/A	IST	\$1,600,000	\$124,500	7.78%	\$0
ontractor					
SBE 15% MBE 0%					
0.004 0.204 0.404	0.6M 0.7M 0.5M 1.1M				
NBE 0% Local 100% Fund	d Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope	TEO		Original	Actual
Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.				-	
• • • • • • • •	Resurfacing 1.6 miles (8 lane miles) of Belvedere	Road from Jog Road to	Milliing and Pavement Complete	5/1/2022	
Project Number: 1705	Resurfacing 1.6 miles (8 lane miles) of Belvedere Haverhill Road.	Road from Jog Road to	Milliing and Pavement Complete ADA (Curb/Cut Ramps) Complete		
Project Number: 1705 BCC District: 02		Road from Jog Road to			
Project Number: 1705	Haverhill Road.	Road from Jog Road to	ADA (Curb/Cut Ramps) Complete	e 7/1/2022	
Project Number: 1705 BCC District: 02	Haverhill Road.	Road from Jog Road to	ADA (Curb/Cut Ramps) Complete	e 7/1/2022 8/1/2022	
Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving,		ADA (Curb/Cut Ramps) Complete	e 7/1/2022 8/1/2022	
Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Haverhill Road. FY 2022 IST \$800,000 Notes		ADA (Curb/Cut Ramps) Complete	e 7/1/2022 8/1/2022	
Project Number:1705BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving,		ADA (Curb/Cut Ramps) Complete	e 7/1/2022 8/1/2022	
Project Number:1705BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/A	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving,		ADA (Curb/Cut Ramps) Complete	e 7/1/2022 8/1/2022	
Project Number:1705BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.Project Manager:Thomas Coppini	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving,		ADA (Curb/Cut Ramps) Complete	e 7/1/2022 8/1/2022 10/1/2022	
Project Number:1705BCC District:02Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.Project Manager:Thomas Coppini	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.		ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	e 7/1/2022 8/1/2022 10/1/2022	
Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini PARTICIPATION FL	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.		ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	e 7/1/2022 8/1/2022 10/1/2022	Paid To Date
Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini PARTICIPATION FL onsultant Image: Construction Industries	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.	updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	e 7/1/2022 8/1/2022 10/1/2022	Paid To Date
Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini PARTICIPATION FL onsultant MBE	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.	updating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	e 7/1/2022 8/1/2022 10/1/2022 Y Y Committed	
Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini PARTICIPATION FL SBE N/A MBE N/A	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.	updating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	e 7/1/2022 8/1/2022 10/1/2022 Y Y % Committed C=B/A	D
Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini PARTICIPATION FL Onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.	updating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	e 7/1/2022 8/1/2022 10/1/2022 Y Y % Committed C=B/A	D
Project Number: 1705 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini PARTICIPATION FL onsultant MBE SBE N/A Local N/A	Haverhill Road. FY 2022 IST \$800,000 Notes Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.	updating ADA ramps, Project Budget A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	e 7/1/2022 8/1/2022 10/1/2022 Y Y % Committed C=B/A	D



Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

DESCRIPT	TION/TEAM	SCOPE/			SCHEDULE	
DESCRIPT	IION/TEAM		NUTES		Original	Actual
Project Title: Westgate Ave. fr	rom Military Trail to Congress Ave.	Scope Resurfacing 1.6 miles (8 lane miles) of Wester	ate Avenue from Military Trail to	Milliing and Pavement Complete	7/1/2022	Actual
Project Number: 1706		Congress Avenue.		ADA (Curb/Cut Ramps) Complete	e 9/1/2022	
BCC District: 07		Note: There is a LAP improvement project in	•	Traffic Striping Complete	10/1/2022	
Delivery Method: Annual Construct		Wabasso Drive to Congress that will include a	esurfacing the exist. pavt.	Traffic Loops Complete	12/1/2022	
Category: R04-Resurfacing		Notes				
Status: Construction		Outstanding work includes milling and pav				
Designer: N/A		restriping the road, and replacing traffic loc	ops.			
Contractor: Ranger Construc	tion Industries, Inc.					
Project Manager: Thomas Coppini						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUMMAR	Y	
nsultant			Ducia of Ducing	0	0/ O	Delid To Defe
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
BE N/A Local N/A		IST	A	В	C=B/A	D
2000.			\$750,000	\$63,400	8.45%	\$0
ntractor						
BE 15% MBE 0%						
/BE 0% Local 100%	0.08 0.28 0.4M 0.6M	0.734 0.954 1.154				
		(v 100K)				
	Fund Source (
		SCOPE/	NOTES		SCHEDULE	
DESCRIPT		SCOPE/ Scope		Milling and Pavement Complete	Original	Actual
DESCRIPT Project Title: Palm Beach Lake	FION/TEAM	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Paln		Milling and Pavement Complete	Original 6/1/2022	Actual
DESCRIPT	FION/TEAM	SCOPE/ Scope		ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 8/1/2022	Actual
DESCRIPT Project Title: Palm Beach Lake Project Number: 1707	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Paln		ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 8/1/2022 9/1/2022	Actual
DESCRIPT Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07	TION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Paln		ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 8/1/2022	Actual
DESCRIPT Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct	TION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav	n Beach Lakes Boulevard from ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 8/1/2022 9/1/2022	Actual
DESCRIPT Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95.	n Beach Lakes Boulevard from ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 8/1/2022 9/1/2022	Actual
Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav	n Beach Lakes Boulevard from ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 8/1/2022 9/1/2022	Actual
Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav	n Beach Lakes Boulevard from ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 e 8/1/2022 9/1/2022	Actual
DESCRIPT Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav restriping the road, and replacing traffic loc	n Beach Lakes Boulevard from ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	Original 6/1/2022 8/1/2022 9/1/2022 11/1/2022	Actual
Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav restriping the road, and replacing traffic loc	n Beach Lakes Boulevard from ing, updating ADA ramps, ops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 6/1/2022 9 8/1/2022 9/1/2022 11/1/2022	
Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION Msultant	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav restriping the road, and replacing traffic loc	n Beach Lakes Boulevard from ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 6/1/2022 8/1/2022 9/1/2022 11/1/2022	Actual
Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION MBE BE N/A	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav restriping the road, and replacing traffic loc	n Beach Lakes Boulevard from ing, updating ADA ramps, ops.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 6/1/2022 9 8/1/2022 9/1/2022 11/1/2022	
Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION MBE BE N/A	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav restriping the road, and replacing traffic loc	n Beach Lakes Boulevard from ing, updating ADA ramps, ops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 6/1/2022 9/1/2022 9/1/2022 11/1/2022	Paid To Date
DESCRIPT Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION nsultant MBE BE N/A MBE VA Local	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav restriping the road, and replacing traffic loc	n Beach Lakes Boulevard from ing, updating ADA ramps, ops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 6/1/2022 8/1/2022 9/1/2022 11/1/2022 11/1/2022 XY % Committed C=B/A	Paid To Date D
DESCRIPT Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION MBE N/A BE N/A Local Mate N/A Contractor: MBE	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav restriping the road, and replacing traffic loc	n Beach Lakes Boulevard from ing, updating ADA ramps, ops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 6/1/2022 8/1/2022 9/1/2022 11/1/2022 11/1/2022 XY % Committed C=B/A	Paid To Date D
DESCRIPT Project Title: Palm Beach Lake Project Number: 1707 BCC District: 07 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Ma Project Manager: Thomas Coppini PARTICIPATION MBE MBE N/A MBE N/A Local N/A	FION/TEAM es Blvd. from Okeechobee Blvd. to I-95 tion Contract intenance, Inc.	SCOPE/ Scope Resurfacing 1.2 miles (7.2 lane miles) of Palm Okeechobee Boulevard to I-95. Notes Outstanding work includes milling and pav restriping the road, and replacing traffic loc	n Beach Lakes Boulevard from ing, updating ADA ramps, ops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 6/1/2022 8/1/2022 9/1/2022 11/1/2022 11/1/2022 XY % Committed C=B/A	Paid To Date D

JACOBS

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	Scope		Original	Actual
	Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th	Milliing and Pavement Complete	7/1/2022	
Project Number: 1708	Avenue to Boca Rio Road.	ADA (Curb/Cut Ramps) Complete		
BCC District: 05 Delivery Method: Annual Construction Contract		Traffic Striping Complete	10/1/2022	
Category: R04-Resurfacing		Traffic Loops Complete	12/1/2022	
Status: Construction	Notes Outstanding work includes milling and paving, updating ADA ramps,			
Designer: N/A	restriping the road, and replacing traffic loops.			
Contractor: General Asphalt Co., Inc.				
Project Manager: Thomas Coppini				
			N .	
PARTICIPATION FUND	DING	FINANCIAL SUMMAR	Y	
BE N/A MBE N/A	Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
/BE N/A Local N/A	\$500,000	\$56,500	11.30%	\$0
ntractor				
BE 15% MBE 0%				
/BE 0% Local 100% Fund Sour	ce (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farms R	d. Scope		Original	Actual
-	Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th)	Milliing and Pavement Complete	6/1/2022	
Project Number: 1709	to Junitar Forma Dood			
Project Number: 1709 BCC District: 01	to Jupiter Farms Road.	ADA (Curb/Cut Ramps) Complete		
BCC District: 01	to Jupiter Farms Road.	Traffic Striping Complete	8/1/2022	
BCC District: 01 Delivery Method: Annual Construction Contract				
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Notes	Traffic Striping Complete	8/1/2022	
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction		Traffic Striping Complete	8/1/2022	
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	Notes Outstanding work includes milling and paving, updating ADA ramps,	Traffic Striping Complete	8/1/2022	
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc.	Notes Outstanding work includes milling and paving, updating ADA ramps,	Traffic Striping Complete	8/1/2022	
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A	Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Traffic Striping Complete Traffic Loops Complete	8/1/2022 9/1/2022	
BCC District:01Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Maintenance, Inc.Project Manager:Thomas Copini	Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Traffic Striping Complete	8/1/2022 9/1/2022	
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUND nsultant	Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Traffic Striping Complete Traffic Loops Complete	8/1/2022 9/1/2022	Paid To Date
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUND nsultant BE N/A MBE N/A	Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR	8/1/2022 9/1/2022	Paid To Date D
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUND nsultant BE N/A MBE N/A BE N/A Local N/A	Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	8/1/2022 9/1/2022 Y % Committed	
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUND nsultant BE N/A MBE N/A //BE N/A Local N/A	Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. DING Project Budget A	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	8/1/2022 9/1/2022 Y % Committed C=B/A	D
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUND Insultant BE N/A MBE N/A	Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. DING Project Budget A	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	8/1/2022 9/1/2022 Y % Committed C=B/A	D
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini PARTICIPATION FUND nsultant BE N/A MBE N/A MBE N/A Local N/A ntractor BE 15% MBE 0%	Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. DING Project Budget A	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	8/1/2022 9/1/2022 Y % Committed C=B/A	D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM		SCOPE/N	OTES		SCHEDULE	
	Scope				Original	Actual
Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail		les (4.2 lane miles) of Pipers	Glen from Jog Road to	Milliing and Pavement Complete	4/1/2022	
Project Number: 1711	Military Trail.			ADA (Curb/Cut Ramps) Complet	e 6/1/2022	
BCC District: 05	FY 2022 IST \$500,	000		Traffic Striping Complete	7/1/2022	
Delivery Method: Annual Construction Contract				Traffic Loops Complete	9/1/2022	
Category: R04-Resurfacing	Notes					
Status: Construction	•	includes milling and paving				
Designer: N/A	restriping the road	d, and replacing traffic loop	5.			
Contractor: General Asphalt Co., Inc.						
Project Manager: Thomas Coppini						
PARTICIPATION FU	INDING			FINANCIAL SUMMAR	RY	
onsultant						
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
NBE N/A Local N/A	IST		\$500,000	\$0	0.00%	\$0
ontractor						
SBE 15% MBE 0%						
0.054 0.441	0.6M 0.7M	0.9M 1.1M				
NBE 0% Local 100% Fund S	Source (x 100K)					
DESCRIPTION/TEAM		SCOPE/N	OTES		SCHEDULE	
	Scope	COOLEN	0120		Original	Actual
Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Oke	echor	(2 lane miles) of Florida Mar	go Road from Belvedere	Milling and Pavement Complete	10/1/2022	
Project Number: 1712	Road to Old Okeed			ADA (Curb/Cut Ramps) Complet	e 11/1/2022	
BCC District: 02	FY 2022 IST \$270,	000		Traffic Striping Complete	12/1/2022	
Delivery Method: Annual Construction Contract				Traffic Loops Complete	2/1/2023	
Category: R04-Resurfacing	Notes					
Status: Construction	•	includes milling and paving				
Designer: N/A	resulping the foad	d, and replacing traffic loop	5.			
Contractor: Ranger Construction Inidustries, Inc.						
Project Manager: Thomas Coppini						
PARTICIPATION FU	INDING			FINANCIAL SUMMAR	RY	
onsultant						
SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
			\$270,000	\$0	0.00%	\$0
NBE N/A Local N/A						
MBE N/A Local N/A						

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE Original	A =4++=1
Project Title: Summit Blvd. & Haverhill Road	Scope	ting span-wire signal system with a mast arm	Construction Start	Original	Actual
Project Number: 1713	signal system.	ung span-wire signal system with a mast arm	Construction Complete		
BCC District: 02	FY 2022 IST \$100,000		Design NTP Issued	3/1/2022	2/24/2022
Delivery Method: Design CCNA	FY 2023 IST \$450,000		Design Complete	3/1/2024	
Category: S08-Signals and Signal Systems	Notes				
Status: Design	Design of the project is in proj	gress.			
Designer: Simmons & White, Inc.					
Contractor: TBD					
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMM	IARY	
nsultant		Project Budget	Committed	% Committed	Paid To Date
BE 15% MBE 0%			B		D
BE 0% Local 100%	IST	A	_	C=B/A	
ntractor		\$550,000	\$73,444	13.35%	\$0
BE TBD MBE TBD					
BE TBD Local TBD	CEM C77M CSM Fund Source (x 100K)	1.156			
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Scope	SCOPE/NOTES		SCHEDULE Original	Actual
Project Title: Lantana Road & Congress Avenue	This project will replace the exis	SCOPE/NOTES ting span-wire signal system with a mast arm	Construction Start		Actual
Project Title: Lantana Road & Congress Avenue Project Number: 1714	This project will replace the exis signal system.		Construction Complete	Original	
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: 03	This project will replace the exis		Construction Complete Design NTP Issued	Original 12/15/2021	Actual
Project Title:Lantana Road & Congress AvenueProject Number:1714BCC District:03Delivery Method:Design CCNA	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000		Construction Complete	Original	
Project Title:Lantana Road & Congress AvenueProject Number:1714BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal Systems	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes	ting span-wire signal system with a mast arm	Construction Complete Design NTP Issued	Original 12/15/2021	
Project Title:Lantana Road & Congress AvenueProject Number:1714BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:Design	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000	ting span-wire signal system with a mast arm	Construction Complete Design NTP Issued	Original 12/15/2021	
Project Title:Lantana Road & Congress AvenueProject Number:1714BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Propel Engineering, Inc.	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes	ting span-wire signal system with a mast arm	Construction Complete Design NTP Issued	Original 12/15/2021	
Project Title:Lantana Road & Congress AvenueProject Number:1714BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Propel Engineering, Inc.Contractor:TBD	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes	ting span-wire signal system with a mast arm	Construction Complete Design NTP Issued	Original 12/15/2021	
Project Title:Lantana Road & Congress AvenueProject Number:1714BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Propel Engineering, Inc.	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes	ting span-wire signal system with a mast arm	Construction Complete Design NTP Issued Design Complete	Original 12/15/2021 12/1/2023	
Project Title:Lantana Road & Congress AvenueProject Number:1714BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Propel Engineering, Inc.Contractor:TBDProject Manager:Fattoush JafarPARTICIPATION	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design of the project is in proj	ting span-wire signal system with a mast arm	Construction Complete Design NTP Issued	Original 12/15/2021 12/1/2023	
Project Title:Lantana Road & Congress AvenueProject Number:1714BCC District:03Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Propel Engineering, Inc.Contractor:TBDProject Manager:Fattoush JafarPARTICIPATIONnsultant	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design of the project is in proj	ting span-wire signal system with a mast arm	Construction Complete Design NTP Issued Design Complete	Original 12/15/2021 12/1/2023	
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION MBE BBE 92%	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design of the project is in proj FUNDING	ting span-wire signal system with a mast arm gress.	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM	Original 12/15/2021 12/1/2023	12/15/202
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION SBE 92%	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design of the project is in proj	ting span-wire signal system with a mast arm gress. Project Budget	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM Committed	Original 12/15/2021 12/1/2023	12/15/202 Paid To Date
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION MBE	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design of the project is in proj FUNDING	ting span-wire signal system with a mast arm gress. Project Budget A	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM Committed B	Original 12/15/2021 12/1/2023 IARY % Committed C=B/A	12/15/202 Paid To Date D
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Image: Construct of the second se	This project will replace the exis signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design of the project is in proj FUNDING	ting span-wire signal system with a mast arm gress. Project Budget A	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM Committed B	Original 12/15/2021 12/1/2023 IARY % Committed C=B/A	12/15/202 Paid To Date D
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION MBE nsultant Local 100% mtractor Local 100%	This project will replace the exissignal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design of the project is in proj	ting span-wire signal system with a mast arm gress. Project Budget A	Construction Complete Design NTP Issued Design Complete FINANCIAL SUMM Committed B	Original 12/15/2021 12/1/2023 IARY % Committed C=B/A	12/15/202 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

SBE N/A MBE N/A VBE N/A Local N/A ontractor SBE 5% MBE 0% VBE 0% Local 100% Fund Source (x 100K) COMPARIANCE Facility Renovation Project Title: Santaluces Pool Aquatic Facility Renovation D is while the 13540	as advanced from	Milliing and Pavement Complet Speed humps Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMA Committed B \$297,062	6/1/2021 7/1/2021 9/1/2021	Actual 4/6/2021 8/5/2021 4/20/2021 4/19/2021 4/19/2021 D \$297,062
Project Title: Alexander Run from Randolph Siding Rd. to Indiantown Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUNDING nsultant BE N/A MBE N/A BE N/A Local N/A BE N/A Local N/A BE 0% Local 100% EDESCRIPTION/TEAM EDESCRIPTIO	as advanced from aining balance Project Budget A	Speed humps Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMA Committed B	6/1/2021 7/1/2021 9/1/2021 % Committed C=B/A 99.02%	8/5/2021 4/20/2021 4/19/2021 Paid To Date D
BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUNDING nsultant BE N/A Local N/A BE N/A Local N/A BE 5% MBE 0% BE 0% Local 100% Fundation Foundation Fundation (x 100K) DESCRIPTION/TEAM Project Title: Santaluces Pool Aquatic Facility Renovation D to tube to 137202	aining balance Project Budget A	Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMA Committed B	7/1/2021 9/1/2021 ARY % Committed C=B/A 99.02%	4/20/2021 4/19/2021 Paid To Date D
Delivery Method: Annual Constructioin Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUNDING ISUITANT BE N/A MBE N/A BE N/A Local N/A Thractor BE 5% MBE 0% BE 0% Local 100% Fund Source (x 100K) DESCRIPTION/TEAM Scope Project Title: Santaluces Pool Aquatic Facility Renovation Project Title: Santaluces Pool Aquatic Facility Renovation Description of the project of resurfacing and repairs, repainting building.	Project Budget	Traffic Loops Complete FINANCIAL SUMMA Committed B	9/1/2021 ARY % Committed C=B/A 99.02%	4/19/2021 Paid To Date D
Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION FUNDING nsultant 3E N/A MBE N/A Local N/A 10% E 0% Local 100% E Project Title: Santaluces Pool Aquatic Facility Renovation Notes Work is complete. A type 1 transfer to sweep the remain of the project to reserves is forthcoming.	Project Budget	FINANCIAL SUMMA Committed B	ARY % Committed C=B/A 99.02%	Paid To Date D
Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini Work is complete. A type 1 transfer to sweep the remail of the project to reserves is forthcoming. Project Manager: Project N/A BE MBE N/A MBE Project 100% End Source (x 100K) Scope Project Title: Santaluces Pool Aquatic Facility Renovation Project Title: Santaluces Pool Aquatic Facility Renovation	Project Budget	Committed	% Committed C=B/A 99.02%	D
Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION PARTICIPATION SBE N/A MBE N/A Local N/A Description/TEAM Scope Project Title: Sanaluces Pool Aquatic Facility Renovation	Project Budget	Committed	% Committed C=B/A 99.02%	D
Dosigned: NM Contractor: Ranger Project Manager: Thomas Coppini PARTICIPATION Onsultant SBE N/A MBE N/A Local N/A MBE N/A Local N/A MBE 0% Local 100% Fund Source (x 100K) Description/TEAM Scope Project Title: Santaluces Pool Aquatic Facility Renovation	A	Committed	% Committed C=B/A 99.02%	D
Project Manager: Thomas Coppini PARTICIPATION FUNDING onsultant SBE N/A MBE N/A VBE N/A Local N/A ontractor SBE 5% MBE 0% VBE 0% Local 100% Fund Source (x 100K) DESCRIPTION/TEAM Scope Project Title: Santaluces Pool Aquatic Facility Renovation Project Title: Santaluces Pool Aquatic Facility Renovation Description of the second	A	Committed	% Committed C=B/A 99.02%	D
PARTICIPATION FUNDING onsultant SBE N/A MBE N/A SBE N/A Local N/A Image: State of the state of t	A	Committed	% Committed C=B/A 99.02%	D
SDB N/A MBE N/A VBE N/A Local N/A ontractor	A	Committed	% Committed C=B/A 99.02%	D
SBE N/A MBE N/A //BE N/A Local N/A mtractor //BE 0% //BE 0% //BE 0% //BE 0% Local 100% //BE 0% //BE 0%	A	В	C=B/A 99.02%	D
VBE N/A Local N/A ontractor SBE 5% MBE 0% Local 100% Fund Source (x 100K) COMPARIANCE Project Title: Santaluces Pool Aquatic Facility Renovation Project Title: Santaluces Pool Aquatic Facility Renovation Description of the second seco	A	В	C=B/A 99.02%	D
VBE N/A Local N/A ontractor SBE 5% MBE 0% Local 100% Fund Source (x 100K) COMPARIANCE Project Title: Santaluces Pool Aquatic Facility Renovation Project Title: Santaluces Pool Aquatic Facility Renovation Description of the second seco			99.02%	
SBE 5% MBE 0% Image: Second se	\$300,000	\$297,062		\$297,062
SBE 5% MBE 0% UCCal 100% UCCal 10				
VBE 0% Local 100% Fund Source (x 100K) DESCRIPTION/TEAM Scope/NOTES Project Title: Santaluces Pool Aquatic Facility Renovation Discrimination 17540				
VBE 0% Local 100% Fund Source (x 100K) DESCRIPTION/TEAM Scope/NOTES Project Title: Santaluces Pool Aquatic Facility Renovation Discrimination 17510				
DESCRIPTION/TEAM SCOPE/NOTES Project Title: Santaluces Pool Aquatic Facility Renovation Scope Pool resurfacing and repairs, repainting building. Pool resurfacing and repairs, repainting building.				
Project Title: Santaluces Pool Aquatic Facility Renovation Pool resurfacing and repairs, repainting building.			SCHEDUILE	
Project Title: Santaluces Pool Aquatic Facility Renovation Pool resurfacing and repairs, repainting building.			SUREDULE	
Pool resurfacing and repairs, repainting building.			Original	Actual
		Start Date	11/21/2017	12/4/2017
Project Number: 17510 - This project is funded for construction BCC District: 03 T005: \$850,000 FY 2017		Finish Date	6/15/2018	
Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Notes				
	analidad bu			
Status:DesignProject is on a temporary hold until some answers areDesigner:Colome' and Associatesthe building department.	provided by			
Contractor: Robling				
Project Manager: Rocky Roque				
			DV	
PARTICIPATION FUNDING		FINANCIAL SUMMA	ARY	
onsultant	Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%				
VBE 100% Local 100%	A	B	C=B/A	D
ntractor	\$850,000	\$595,448	70.05%	\$595,448
SBE 26.75% MBE N/A				
VBE N/A Local 100% Fund Source (x 100K)				



Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

DESCRIPTION/TEAM	SCOPE/N	OTES		SCHEDULE	
Project Title: Four Points	Scope			Original	Actual
-	Design and Construction services for interior re-	•	Design Start	11/17/2017	8/6/2018
Project Number: 17557	of partial 2nd floor at Four Points Facility and pa		Construction Start	1/2/2019	
BCC District: 02	Center 1. Consolidate Youth Services departme Move Office of Small Business Assistance from		Completion	12/27/2019	
Delivery Method: CMR					
Category: G02-General Government Facilities	Notes				
Status: Design	Construction Management procurement met	• • •			
Designer: Colome & Associates	per direction from Isami Ayala-Collazo, will a Construction Annuals. Currently procuring a				
Contractor: All Site Construction	Remaining schedule TBD, based on asbesto	-			
Project Manager: Stuart Patterson	However, Youth Services construction targe				
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	Y	
onsultant					
SBE 100% MBE N/A	IST	Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE N/A Local 100%		\$1,280,000	\$288,408	22.53%	\$139,447
ontractor					
SBE 100% MBE 0%	her in the second se				
VBE 100% Local 100%	0.6M 0.7M 0.0M 1.1M				
	Fund Source (x 100K)				
DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/N	OTES		SCHEDULE	
DESCRIPTION/TEAM		OTES		Original	Actual
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)	SCOPE/N Scope The exist. SR7 high mast lighting is in need of a	a new LED system. The	Design Contract Notice to Procee	Original d 5/1/2019	4/24/2019
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830	SCOPE/N Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21	new LED system. The) with conversion to LED lights		Original	
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF	SCOPE/N Scope The exist. SR7 high mast lighting is in need of a	new LED system. The) with conversion to LED lights ad replacing the high mast	Design Contract Notice to Procee	Original d 5/1/2019	4/24/2019
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA	Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design	new LED system. The) with conversion to LED lights ad replacing the high mast	Design Contract Notice to Procee	Original d 5/1/2019	4/24/2019
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting	SCOPE/N Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes	new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7.	Design Contract Notice to Procee	Original d 5/1/2019	4/24/2019
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design	SCOPE/N Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106	n new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7. Sk was advanced from	Design Contract Notice to Procee	Original d 5/1/2019	4/24/2019
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates	SCOPE/N Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project of	a new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the	Design Contract Notice to Procee	Original d 5/1/2019	4/24/2019
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light	SCOPE/N Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106	a new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the b Lake Worth)" street	Design Contract Notice to Procee	Original d 5/1/2019	4/24/2019
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng	Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project w "SR7 High Mast Towers Rehab (Hypoluxo to lighting project which is funded by the IST at design contract will remain open for any pos	a new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the b Lake Worth)" street \$500k in FY21. The	Design Contract Notice to Proceer Design Completion	Original d 5/1/2019 5/1/2020	4/24/2019
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light	SCOPE/N Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project w "SR7 High Mast Towers Rehab (Hypoluxo to lighting project which is funded by the IST at	a new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the b Lake Worth)" street \$500k in FY21. The	Design Contract Notice to Procee	Original d 5/1/2019 5/1/2020	4/24/2019
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Participation	Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project w "SR7 High Mast Towers Rehab (Hypoluxo to lighting project which is funded by the IST at design contract will remain open for any pos	a new LED system. The) with conversion to LED lights ad replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the b Lake Worth)" street \$500k in FY21. The t design services.	Design Contract Notice to Proceer Design Completion	Original d 5/1/2019 5/1/2020	4/24/2015 11/1/2020
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Dessultant	Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project w "SR7 High Mast Towers Rehab (Hypoluxo to lighting project which is funded by the IST at design contract will remain open for any pos	a new LED system. The) with conversion to LED lights ad replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the b Lake Worth)" street \$500k in FY21. The t design services. Project Budget	Design Contract Notice to Proceed Design Completion FINANCIAL SUMMAR Committed	Original d 5/1/2019 5/1/2020 5/1/2020	4/24/2015 11/1/2020 Paid To Date
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Onsultant SBE 100%	Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project w "SR7 High Mast Towers Rehab (Hypoluxo to lighting project which is funded by the IST at design contract will remain open for any pos	a new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the o Lake Worth)" street \$500k in FY21. The t design services. Project Budget A	Design Contract Notice to Proceer Design Completion FINANCIAL SUMMAR Committed B	Original d 5/1/2019 5/1/2020 Y % Committed C=B/A	4/24/2018 11/1/2020 Paid To Date D
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION MBE OBE 100% VBE 100%	Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project w "SR7 High Mast Towers Rehab (Hypoluxo to lighting project which is funded by the IST at design contract will remain open for any pos	a new LED system. The) with conversion to LED lights ad replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the b Lake Worth)" street \$500k in FY21. The t design services. Project Budget	Design Contract Notice to Proceed Design Completion FINANCIAL SUMMAR Committed	Original d 5/1/2019 5/1/2020 5/1/2020	4/24/2015 11/1/2020 Paid To Date
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Dessultant SBE 100% VBE 100%	Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project w "SR7 High Mast Towers Rehab (Hypoluxo to lighting project which is funded by the IST at design contract will remain open for any pos	a new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the o Lake Worth)" street \$500k in FY21. The t design services. Project Budget A	Design Contract Notice to Proceer Design Completion FINANCIAL SUMMAR Committed B	Original d 5/1/2019 5/1/2020 Y % Committed C=B/A	4/24/2018 11/1/2020 Paid To Date D
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION Destant SBE 100%	Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project w "SR7 High Mast Towers Rehab (Hypoluxo to lighting project which is funded by the IST at design contract will remain open for any pos	a new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the o Lake Worth)" street \$500k in FY21. The t design services. Project Budget A	Design Contract Notice to Proceer Design Completion FINANCIAL SUMMAR Committed B	Original d 5/1/2019 5/1/2020 Y % Committed C=B/A	4/24/2018 11/1/2020 Paid To Date D
DESCRIPTION/TEAM Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng PARTICIPATION MBE BE 100% //BE 100% Local 100% Itractor Ist	Scope The exist. SR7 high mast lighting is in need of a original intent was to rehab the towers (in FY21 (in FY25). The new scope involves removing ar lights with new LED lighting. Project will design Notes Design is complete. The IST funding of \$106 FY25 to FY19 (BT 2019-0162). The project w "SR7 High Mast Towers Rehab (Hypoluxo to lighting project which is funded by the IST at design contract will remain open for any pos	a new LED system. The) with conversion to LED lights id replacing the high mast new LED lighting along SR7. Sk was advanced from will be built with the o Lake Worth)" street \$500k in FY21. The t design services. Project Budget A	Design Contract Notice to Proceer Design Completion FINANCIAL SUMMAR Committed B	Original d 5/1/2019 5/1/2020 Y % Committed C=B/A	4/24/2018 11/1/2020 Paid To Date D

JACOBS

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: FY2019 Sports Field Lighting Replacements	Scope		Eine One and the	Original	Actual
Project Number: T009	Replacement of Sports Field Lighting at Carlin Pa IST FY 2019 funds: \$200,000.	ark.	Final Completion	0/00/00/17	0.000.000.00
BCC District: Multiple	IST FY 2019 funds: \$200,000.		Project Start	6/29/2017	6/29/2017
Delivery Method: Sports Filed Lighting Annual			Procurement (Light Fixture		10/16/2018
Category: S12-Sports Lighting Replacement	Notes		Procurement (Installation C	Contractor) 10/17/2018	
Status: Design	Design Phase #1, Engineering Services: awa	rded to .II RD: designs			
Designer: JLRD Engineers	complete. Construction of the Lighting Fixture	-			
Contractor: Davco	Musco Lighting. Construction Phase Installat	ion of Lighting Fixtures,			
Project Manager: Stuart Patterson	Install Contractor: Package 1 issued 8/25/202				
PARTICIPATION	contractors. Package 2 anticipated to be rele	ased in 3/2022.	FINANCIAL SUM		
PARTICIPATION Insultant	FUNDING		FINANCIAL SUM	WART	
		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local 100%		\$200,000	\$12,686	6.34%	\$12,686
ntractor					
BE TBD MBE TBD					
	0.6M 0.7M 0.9M 1.1M				
BE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	Scope			Original	Actual
Project Title: FY 2018 Playground Replacements-Countywi	ide Scope Replacement of Playgrounds at the following Par	ks: Okeeheelee (Alligator	Project Design Start		Actual 7/1/2020
Project Title: FY 2018 Playground Replacements-Countywi Project Number: T026	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P	ks: Okeeheelee (Alligator ark, Jupiter Farms,	Project Design Start	Original	
Project Title: FY 2018 Playground Replacements-Countywi Project Number: T026 BCC District: Multiple	ide Scope Replacement of Playgrounds at the following Par	ks: Okeeheelee (Alligator ark, Jupiter Farms, r, Seminole Palms, Dubois,	Project Design Start	Original	
Project Title: FY 2018 Playground Replacements-Countywith Project Number: T026 BCC District: Multiple Delivery Method: Annual Purchasing Contract	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg	ks: Okeeheelee (Alligator ark, Jupiter Farms, r, Seminole Palms, Dubois,	Project Design Start	Original	
Project Title:FY 2018 Playground Replacements-CountywithProject Number:T026BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground Replacement	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP.	Project Design Start	Original	
Project Title:FY 2018 Playground Replacements-CountywithProject Number:T026BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:Design	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP. Contractor is working on	Project Design Start	Original	
Project Title:FY 2018 Playground Replacements-CountywitProject Number:T026BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:DesignDesigner:Parks & Rec	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes Contractor has bee sent a notice to proceed. ordering the material and permits for the proje FY 2018 IST \$812,000	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP. Contractor is working on	Project Design Start	Original	
Project Title:FY 2018 Playground Replacements-CountywiProject Number:T026BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:DesignDesigner:Parks & RecContractor:DW Recreation	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes Contractor has bee sent a notice to proceed. ordering the material and permits for the proje	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP. Contractor is working on	Project Design Start	Original	
Project Title:FY 2018 Playground Replacements-CountywiProject Number:T026BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:DesignDesigner:Parks & Rec	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes Contractor has bee sent a notice to proceed. ordering the material and permits for the proje FY 2018 IST \$812,000	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP. Contractor is working on	Project Design Start	Original 7/1/2020	
Project Title:FY 2018 Playground Replacements-CountywithProject Number:T026BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:DesignDesigner:Parks & RecContractor:DW RecreationProject Manage:Rocky Roque	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes Contractor has bee sent a notice to proceed. ordering the material and permits for the proje FY 2018 IST \$812,000 FY 2019 IST \$1,589,750	ks: Okeeheelee (Alligator ark, Jupiter Farms, s Seminole Palms, Dubois, round), and JPP. Contractor is working on ect.	FINANCIAL SUM	Original 7/1/2020 MARY	7/1/2020
Project Title: FY 2018 Playground Replacements-Countywith Project Number: T026 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: Parks & Rec Contractor: DW Recreation Project Manager: Rocky Roque	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes Contractor has bee sent a notice to proceed. ordering the material and permits for the proje FY 2018 IST \$812,000 FY 2019 IST \$1,589,750	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP. Contractor is working on ect. Project Budget	FINANCIAL SUMI Committed	Original 7/1/2020 MARY % Committed	7/1/2020 Paid To Date
Project Title: FY 2018 Playground Replacements-Countywing Project Number: T026 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: Parks & Rec Contractor: DW Recreation Project Manager: Rocky Roque PARTICIPATION Image: Contract Con	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes Contractor has bee sent a notice to proceed. ordering the material and permits for the proje FY 2018 IST \$812,000 FY 2019 IST \$1,589,750	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP. Contractor is working on ect. Project Budget A	FINANCIAL SUMI Committed	Original 7/1/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D
Project Title: FY 2018 Playground Replacements-Countywing Project Number: T026 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: Parks & Rec Contractor: DW Recreation Project Manager: Rocky Roque PARTICIPATION MBE BE TBD MBE N/A	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes Contractor has bee sent a notice to proceed. ordering the material and permits for the proje FY 2018 IST \$812,000 FY 2019 IST \$1,589,750	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP. Contractor is working on ect. Project Budget	FINANCIAL SUMI Committed	Original 7/1/2020 MARY % Committed	7/1/2020 Paid To Date
Project Title: FY 2018 Playground Replacements-Countywing Project Number: T026 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: Parks & Rec Contractor: DW Recreation Project Manager: Rocky Roque PARTICIPATION Image: Contract TBD msultant Image: Contract TBD BE N/A Local TBD Intractor Image: Contract TBD	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes Contractor has bee sent a notice to proceed. ordering the material and permits for the proje FY 2018 IST \$812,000 FY 2019 IST \$1,589,750	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP. Contractor is working on ect. Project Budget A	FINANCIAL SUMI Committed	Original 7/1/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D
Project Title: FY 2018 Playground Replacements-Countywing Project Number: T026 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: Parks & Rec Contractor: DW Recreation Project Manager: Rocky Roque PARTICIPATION Image: Contract Con	ide Scope Replacement of Playgrounds at the following Par Playground), Loggerhead Picnic Area, Pioneer P Buttonwood, Morikami Biwa Pavilion, Ocean City Carlin (W. Gumbo Limbo Playground & W. Playg Notes Contractor has bee sent a notice to proceed. ordering the material and permits for the proje FY 2018 IST \$812,000 FY 2019 IST \$1,589,750	ks: Okeeheelee (Alligator ark, Jupiter Farms, , Seminole Palms, Dubois, round), and JPP. Contractor is working on ect. Project Budget A	FINANCIAL SUMI Committed	Original 7/1/2020 MARY % Committed C=B/A	7/1/2020 Paid To Date D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
Project Title:FY 2019 Playground Replacements-CountywideProject Number:T028BCC District:MultipleDelivery Method:Annual Purchasing ContractCategory:P06-Playground ReplacementStatus:DesignDesigner:Parks & RecContractor:TBDProject Manager:Reid Raymond	Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, L Bay RV, Coral Cove Park, Lake Charleston Park Notes Design for the 2019 playground projects are of an RFPA to construct once the 2018 playgrou underway.	, and BASCR Playgrounds. completed. Will submit	Project Start TBD	Original	Actual
	NDING		FINANCIAL SUM	MARY	
nsultant			T INANOIAE OUM		
SBE NA MBE NA		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE NA Local NA list		\$375,000	\$12,843	3.42%	\$12,843
SBE TBD MBE TBD	еми ели ели т.т.я Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	DTES		SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replacement	Scope			Original	Actual
Project Number: T032	Design work with Alan Gerwig- Remove existing the County Waste Water System Force Main on		Project Start Project Completion	9/30/2017 2/28/2019	4/1/2018
BCC District: 06	Current project budget is \$90,000. IST Funding i	s \$50,000 for FY17.			
Delivery Method: Annual Contract	Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$2	20,000			
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Project was delayed due to pending WUD lift was repeatedly delayed. Contract now in place				
Designer: Alan Gerwig & Assoc., Inc. Contractor: Hinterland Group Inc.	track. Construction nearing completion.				
Project Manager: Spencer Palmer					
	NDING		FINANCIAL SUM	MARY	
onsultant					
SBE 100% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
VBE 0% Local 100%		Α	В	C=B/A	D
ontractor		\$50,000	\$49,703	99.41%	\$26,659
SBE 4.84% MBE 1.68%					
	ам сли сли ты Source (x 100K)				

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM		<u></u>	PE/NOTES		SCHEDULE	
	Scope		PEROTES		Original	Actual
Project Title: JBE Barn Painting and Rust Treatment	· ·	ust, Paint, and weatherproof (2) horse barns.	Project Start	5/21/2020	5/21/2020
Project Number: T038			_,	Project Completion	8/17/2021	
BCC District: 02	Funded IS	T FY2018 \$250,000				
Delivery Method: Annual Contract						
Category: P08-Public Building Repair Replacement & E	xpansion Notes					
Status: Close Out			to fire sprinkler heads. Project is			
Designer: N/A	now comp	plete and final payment is b	eing processed.			
Contractor: Razorback LLC						
Project Manager: Ben Carroll						
PARTICIPATION	FUNDING			FINANCIAL SUM	MARY	
nsultant						
BE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			Α	В	C=B/A	D
IBE N/A Local N/A			\$250,000	\$205,228	82.09%	\$189,994
ntractor						
BE 0% MBE 0%						
0.0M 0.2M 0.4M	0.6M 0.7M	0.9M 1.1M				
/BE 0% Local 0%	Fund Source (x 100K)					
DESCRIPTION/TEAM		SCO	PE/NOTES		SCHEDULE	
	Scope				Original	Actual
Project Title: Lake Ida West Park Septic System Replace	Design ser	rvices to abandon existing se	otic system and connect to nearest	Project Start	7/1/2020	7/1/2020
Project Number: T045	force main	l.		Project Completion	11/1/2020	
BCC District: 04 Delivery Method: WUD Annual Design Contract						
Category: S02-Sanitary Sewer/Septic Systems	N					
Status: Design	Notes Project is	currently at 50% design.				
Designer: Chen-Moore	Flojectis	currentiy at 50 % design.				
Contractor: TBD						
Project Manager: Bob Hamilton						
	FUNDING					
PARTICIPATION nsultant	FUNDING			FINANCIAL SUM	WART	
			Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A				B		D
BE N/A Local 100%			A		C=B/A	
			\$150,000	\$62,940	41.96%	\$52,966
ntractor						
ontractor						
ontractor	Fund Source (x 100K)	0.0M 1.1M				

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Juno Park Septic System Replacement	Scope			Original	Actual
Project Number: T056	Heavily used public septic system needs replacemen public restroom failure.	t. Failure would result in	Project Start	1/30/2019	1/30/2019
BCC District: 01	public restroom failure.		Project Completion	12/31/2020	
Delivery Method: TBD	IST Funds - \$828,000 & Ad Valorem Funds - \$13,638	B.			
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Design complete. Parks is not moving forward wit	h bid/construction			
Designer: Civil Design	phase at this time				
Contractor: TBD					
Project Manager: Ben Carroll					
	FUNDING		FINANCIAL SUM	MARY	
nsultant					
BE 100% MBE N/A	IST	Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
BE N/A Local 100%		\$841,638	\$50,001	5.94%	\$41,168
ntractor					
BE TBD MBE TBD					
BE TBD Local TBD	and arm and the arm and the arm and Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
Project Title: Okeeheelee Caretaker Septic System Replacem	Scope			Original	Actual
Project Number: T058	Design services to abandon existing septic system ar force main.	nd connect to nearest	Project Start	7/1/2020	7/1/2020
BCC District: 02	lorce main.		Project Completion	9/15/2020	
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Project is currently at 50% design.				
Designer: Chen-Moore					
Contractor: TBD					
Project Manager: Bob Hamilton					
	FUNDING		FINANCIAL SUM	MARY	
nsultant					
BE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE N/A Local 100%		\$50,000	\$10,242	20.48%	\$8,637
ntractor					
SBE TBD MBE TBD					
/BE TBD Local TBD FI	دهه د ۲۱۸ د ده د ۲۱۸۸ und Source (x 100K)				



Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE	
	Scono			Original	Actual
Project Title: Beach Access Dune Crossover and Dock Repair and Rep	This project will repair/rebuild the boardwalk #76 in 0	Coral Cove Park. These	Notice to Proceed	1/2/2018	1/2/2018
Project Number: T071	repairs are needed to ensure safe public access to the	he beaches.	Start Date	1/2/2018	1/22/2018
BCC District: 01			Completion Date	2/28/2018	2/5/2018
Delivery Method: Annual Construction Contract					
Category: B06-Bridge or Boardwalk Replacement	Notes				
Status: Construction	This project will remain active since it is funded o				
Designer: N/A	(FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, F FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640				
Contractor: Wynn and Sons	are no active repairs at this time.	0). Currentiy, there			
Project Manager: Ricard Gonzales					
PARTICIPATION FUNDING	NG		FINANCIAL SUM	MARY	
sultant					
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
E N/A Local N/A		\$250,000	\$131,227	52.49%	\$75,238
tractor					
BE 15% MBE N/A					
	0.7M 0.9M 1.5M				
BE N/A Local 100% Fund Source	(x 100K)				
DESCRIPTION/TEAM	SCOPE/NOT	FS		SCHEDULE	
	Scope	20		Original	Actual
Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtures with LE	D type.	Design Start	12/28/2018	12/28/2018
Project Number: T081			Construction Start	1/15/2020	
BCC District: 04			Project Completion	3/15/2020	
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement	Notes				
Status: Design	Permit issued and fixtures ordered. Construction	schedule			
Designer: JLRD	forthcoming.				
Contractor: AMPRO					
Contractor: AMPRO Project Manager: Ben Carroll					
	IG		FINANCIAL SUM	MARY	
Project Manager: Ben Carroll	NG		FINANCIAL SUM	MARY	
Project Manager: Ben Carroll PARTICIPATION FUNDIN	NG	Project Budget	FINANCIAL SUM	MARY % Committed	Paid To Date

JACOBS

N/A

0%

0%

WBE

SBE

WBE

Contractor

Local 100%

MBE 0%

Local 0%

Fund Source (x 100K)

в

\$70,981

Α

\$84,000

C=B/A

84.50%

D

\$8,916

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTIO			COPE/NOTES		SCHEDULE	
DESCRIPTIO		Scope	COPENOTES		Original	Actual
Project Title: Jupiter Farms Parkin	ng Lot Light Replacement		yee and visitor parking lot light fixtures	Design Start	12/26/2018	12/26/2018
Project Number: T083		with LED type.		Construction Start	1/15/2020	1/27/2022
BCC District: 01		FY 2019 \$60,000		Project Completion	3/15/2020	
Delivery Method: Annual Contract		FY 2022 \$40,000				
Category: P02-Parking Lot Ligh	nting Replacement	Notes				
Status: Construction		Construction in progress.				
Designer: JLRD						
Contractor: Imperial Lighting						
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN	IG		FINANCIAL SUM	MARY	
nsultant						
BE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
BE 100% IMBE N/A			A	В	C=B/A	D
BE N/A Local 100%	IST		\$100,000	\$60,001	60.00%	\$11,475
ntractor						
BE 0% MBE 0%	0.2M 0.4M 0.6M	0.7M 0.9M				
BE 0% Local 0%	Fund Source (
DESCRIPTIO	N/TEAM	5	COPE/NOTES		SCHEDULE	
		Scope	COPE/NOTES		Original	Actual
Project Title: JPP Triplex Building		Scope Replacement of the John Prince P	COPE/NOTES ark Triplex Building which includes a	Design Start	Original 11/30/2020	Actual 11/30/2020
Project Title: JPP Triplex Building Project Number: T105		Scope		Design Completion	Original 11/30/2020 5/3/2021	
Project Title: JPP Triplex Building Project Number: T105 BCC District: 03		Scope Replacement of the John Prince P		Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual Contract	y Replacement	Scope Replacement of the John Prince P restroom and concession stand.		Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building F		Scope Replacement of the John Prince P restroom and concession stand.	ark Triplex Building which includes a	Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building FStatus:Design	3 Replacement Repair Replacement & Expansion	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr:	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building FStatus:DesignDesigner:Colome' and Associa	3 Replacement Repair Replacement & Expansion	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building FStatus:DesignDesigner:Colome' and AssociaContractor:TBD	3 Replacement Repair Replacement & Expansion	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc Grid One. Fixtures delivery 12/2	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building FStatus:DesignDesigner:Colome' and AssociaContractor:TBDProject Manager:David Lavinsky	g Replacement Repair Replacement & Expansion ates	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc Grid One. Fixtures delivery 12/2 Parks due to the costs of the cha	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building FStatus:DesignDesigner:Colome' and AssociaContractor:TBDProject Manager:David LavinskyPARTICIPATION	3 Replacement Repair Replacement & Expansion	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc Grid One. Fixtures delivery 12/2 Parks due to the costs of the cha	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	
Project Title: JPP Triplex Building Project Number: T105 BCC District: 03 Delivery Method: Annual Contract Category: P08-Public Building F Status: Design Designer: Colome' and Associa Contractor: TBD Project Manager: David Lavinsky PARTICIPATION nsultant	g Replacement Repair Replacement & Expansion ates	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc Grid One. Fixtures delivery 12/2 Parks due to the costs of the cha	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building FStatus:DesignDesigner:Colome' and AssociaContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantBE55.8%MBEMBE0%	g Replacement Repair Replacement & Expansion ates	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc Grid One. Fixtures delivery 12/2 Parks due to the costs of the cha	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by anges in design proposed.	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	11/30/2020
Project Title: JPP Triplex Building Project Number: T105 BCC District: 03 Delivery Method: Annual Contract Category: P08-Public Building F Status: Design Designer: Colome' and Associa Contractor: TBD Project Manager: David Lavinsky PARTICIPATION nsultant	g Replacement Repair Replacement & Expansion ates	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc Grid One. Fixtures delivery 12/2 Parks due to the costs of the cha	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by anges in design proposed. Project Budget	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020 Paid To Date
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building FStatus:DesignDesigner:Colome' and AssociaContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantBE55.8%MBEMBE0%	g Replacement Repair Replacement & Expansion ates	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc Grid One. Fixtures delivery 12/2 Parks due to the costs of the char IG	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by anges in design proposed. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building FStatus:DesignDesigner:Colome' and AssociaContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantMBEBE55.8%MBEBE21.4%Local100%	g Replacement Repair Replacement & Expansion ates	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Musc Grid One. Fixtures delivery 12/2 Parks due to the costs of the char IG	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by anges in design proposed. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D
Project Title:JPP Triplex BuildingProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public Building FStatus:DesignDesigner:Colome' and AssociaContractor:TBDProject Manager:David LavinskyPARTICIPATIONnsultantBE8E55.8%MBE0%BE21.4%Local100%	g Replacement Repair Replacement & Expansion ates	Scope Replacement of the John Prince P restroom and concession stand. Notes Lighting Fixtures Supplier: Muse Grid One. Fixtures delivery 12/2 Parks due to the costs of the char IG	ark Triplex Building which includes a o Lighting. EE: JLRD. Install Ctr: 7/2021. This project is in review by anges in design proposed. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMN Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

DESCRIPTION/TEAM	<u>SCO</u>	PE/NOTES		SCHEDULE	
Project Title: JPP Boat Ramp Replacement	Scope			Original	Actual
-	Replacement of the north boat ramp, replacement	moving the middle pier on the two	Schematic Design	3/31/2020	5/31/2019
Project Number: T107	south boat ramp and creating one single		Design Development	6/16/2020	10/29/2019
BCC District: BIAF	of the north and south fixed piers with flo gangway between the floating piers and		Permitting	7/7/2020	4/22/2020
Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps		с ,	Construction Documents	8/11/2020	11/5/2020
Status: Construction	Notes		Construction Start	10/6/2020	2/1/2021
Designer: Stantec Consulting Services, Inc.	All pedestrian ramps were poured an and the timber dock are in the proces		Construction Completion	11/5/2021	
Contractor: All-Site			Project Completion	12/31/2021	
Project Manager: Sunil Jagoo					
	UNDING		FINANCIAL SUMM	ARY	
nsultant sr		Project Budget	Committed	% Committed	Paid To Date
BE 31% MBE N/A		A	В	C=B/A	D
/BE N/A Local 31%		\$700,000	\$399,821	57.12%	\$399,821
ntractor					
BE 100% MBE 100%					
	0.6M 0.7M 0.9M 1.1M				
/BE 100% Local 100% Fun	nd Source (x 100K)				
DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Lake Biwa Pavilion Replacement	Scope Demolition and Replacement of Pavilion		Project Start	Original 11/20/2020	Actual 11/20/2020
Project Title: Lake Biwa Pavilion Replacement Project Number: T108	Scope		Project Start Project Completion	Original	
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05	Scope Demolition and Replacement of Pavilion			Original 11/20/2020	
Project Title:Lake Biwa Pavilion ReplacementProject Number:T108BCC District:05Delivery Method:Annual Contract	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000			Original 11/20/2020	
Project Title:Lake Biwa Pavilion ReplacementProject Number:T108BCC District:05Delivery Method:Annual ContractCategory:G04-Group Pavilion Replacement	Scope Demolition and Replacement of Pavilion of Replacement.	as Existing is Outdated and in Need		Original 11/20/2020	
Project Title:Lake Biwa Pavilion ReplacementProject Number:T108BCC District:05Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:Design	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes	as Existing is Outdated and in Need		Original 11/20/2020	
Project Title:Lake Biwa Pavilion ReplacementProject Number:T108BCC District:05Delivery Method:Annual ContractCategory:G04-Group Pavilion Replacement	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes	as Existing is Outdated and in Need		Original 11/20/2020	
Project Title:Lake Biwa Pavilion ReplacementProject Number:T108BCC District:05Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:WGIContractor:TBD	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes	as Existing is Outdated and in Need		Original 11/20/2020	
Project Title:Lake Biwa Pavilion ReplacementProject Number:T108BCC District:05Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:WGIContractor:TBDProject Manager:David Lavinsky	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes Project has bee approved to be resta	as Existing is Outdated and in Need	Project Completion	Original 11/20/2020 11/22/2021	
Project Title:Lake Biwa Pavilion ReplacementProject Number:T108BCC District:05Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:WGIContractor:TBDProject Manager:David Lavinsky	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes	as Existing is Outdated and in Need		Original 11/20/2020 11/22/2021	
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manage: David Lavinsky	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes Project has bee approved to be resta	as Existing is Outdated and in Need	Project Completion	Original 11/20/2020 11/22/2021	
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION F nsultant MBE	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes Project has bee approved to be resta	as Existing is Outdated and in Need	Project Completion	Original 11/20/2020 11/22/2021	11/20/2020
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION F nsultant MBE ise 100%	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes Project has bee approved to be resta	n as Existing is Outdated and in Need rted. Project Budget	Project Completion FINANCIAL SUMM. Committed	Original 11/20/2020 11/22/2021 ARY % Committed	11/20/2020 Paid To Date
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION F Onsultant MBE	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes Project has bee approved to be resta	n as Existing is Outdated and in Need rted. Project Budget A	Project Completion FINANCIAL SUMM. Committed B	Original 11/20/2020 11/22/2021 % Committed C=B/A	11/20/2020 Paid To Date D
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION F nsultant MBE BE N/A Local	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes Project has bee approved to be resta	n as Existing is Outdated and in Need rted. Project Budget A	Project Completion FINANCIAL SUMM. Committed B	Original 11/20/2020 11/22/2021 % Committed C=B/A	11/20/2020 Paid To Date D
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manager: David Lavinsky PARTICIPATION F msultant Image: Mission of the form	Scope Demolition and Replacement of Pavilion of Replacement. FY 2020 IST \$300,000 Notes Project has bee approved to be resta	n as Existing is Outdated and in Need rted. Project Budget A	Project Completion FINANCIAL SUMM. Committed B	Original 11/20/2020 11/22/2021 % Committed C=B/A	11/20/2020 Paid To Date D

JACOBS

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOP	PE/NOTES		SCHEDULE	
Project Title: Caloosa Park Septic System Replacement	Scope			Original	Actual
Project Title: Calobsa Park Septic System Replacement Project Number: T113	Remove existing septic system and conne	ect to the County Waste Water	Project Start	4/26/2021	4/26/2021
BCC District: 04	System Force Main.		Project Completion	4/25/2022	
Delivery Method: Annual Contract	IST FY 2020 - \$100,000				
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Design currently at 50% using WUD's	design annual contract. Will use			
Designer: Chen Moore and Associates, Inc.	WUD's construction annual to construct	-			
Contractor: TBD					
Project Manager: Spencer Palmer					
	UNDING		FINANCIAL SUM	MARY	
onsultant					
SBE 100% MBE 72.44%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE 0% Local 100%		\$100,000	\$41,502	41.50%	\$34,878
ontractor					
SBE TBD MBE TBD					
	0.0M 0.7M 0.9M 1.1M				
WBE TBD Local TBD Fund	d Source (x 100K)				
DESCRIPTION/TEAM	SCOP	PE/NOTES		SCHEDULE	
Project Title: Countywide Fencing Replacement	Scope			Original	Actual
Project Number: T117	This project will replace the chain-link fen		Notice to Proceed	6/25/2020	6/25/2020
BCC District: Multiple	This project is funded in: FY20-\$70,000, F FY23-\$80,001, FY24-\$138,000, and FY29		Start Date	7/20/2020	8/17/2020
Delivery Method: Annual Purchasing			Completion Date	8/20/2020	
Category: F02-Fencing Replacement	Notes				
Status: Construction	Project started on August 17, 2020 at 9	Samuel Friedland Park.			
Designer: N/A					
Contractor: Tropic Fence Inc					
Project Manager: Joseph Sarquis					
PARTICIPATION FU	UNDING		FINANCIAL SUM	MARY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
		\$210,000	\$210,001	100.00%	\$125,171
NBE N/A Local N/A					
WBE N/A Local N/A str					
SBE 0% MBE 0%	ena				

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Duncan Padgett Maintenance Office Septic System Repla	Scope			Original	Actual
Project Number: T119	Duncan Park & Glades District Field	In antion for the many	Project Start	5/28/2020	5/28/2020
BCC District: 06	 The location of the existing system, cannot be the same system. This is due to lack of available area (light poles, or 		Project Completion	1/28/2021	
Delivery Method: Annual Contract	the height of the new system. The new system will be an				
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	Project has been cancelled for now to explore the pos	sibility of a			
Designer: N/A	connection to public sewer. Working on completing th	-			
Contractor: Joe Schmidt Construction	payment for the permit, materials and bond fees.				
Project Manager: Rocky Roque					
PARTICIPATION FUNDIN	G		FINANCIAL SUMM	ARY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE N/A Local N/A		\$50,000	\$50,001	100.00%	\$81
ontractor					
SBE 100% MBE 0%					
vBE 0% Local 100% Fund Source (₂	али азм т.тм х 100К)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
	Scope			Original	Actual
Project Title: Countywide Picnic Shelter Replacement	This project will replace the picnic shelters at various park	s countywide.	Notice to Proceed	10/21/2020	10/21/2020
Project Number: T132	FY 2021 IST \$300,000 FY 2022 IST \$34,000		Construction Start Date	4/5/2021	
BCC District: CW	FT 2022 IST \$34,000		Project Completion Date	5/10/2021	
Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement	Neter				
Status: Construction	Notes Picnic shelter replacement has been completed at Ok	oobooloo Park			
Designer: N/A	Okeeheelee Park has an additional picnic shelter replacement				
Contractor: RCP Shelters	scheduled.				
Project Manager: Brian Marchinke					
PARTICIPATION FUNDIN	G		FINANCIAL SUMM	ARY	
onsultant					
		Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A		Α	В	C=B/A	D
VBE N/A Local N/A Ist		\$334,000	\$216,695	64.88%	\$216,695
ontractor		····		/	,
SBE 0% MBE 0%					
SBE 0%	07M 0.0M 1.1M				



Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Ocean Reef Park Parking Lot Light Replacement	Scope			Original	Actual
-	Replacement of the existing parking lot light fixture	es with LED type.	Project Start	4/25/2021	4/25/2021
Project Number: T142	FY 2021 \$250,000 FY 2022 \$27,500		Project Completion	11/1/2021	
BCC District: 01	FT 2022 \$27,500				
Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement					
Status: Design	Notes 50% design in progress.				
Designer: JLRD	oo // design in progress.				
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION FUNC	DINC		FINANCIAL SUM	MARY	
PARTICIPATION FON			FINANCIAL SUM	MART	
		Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE 0%		Α	В	C=B/A	D
BE 100% Local 100%		\$267,500	\$13,605	5.09%	\$419
ntractor					
BE TBD MBE TBD					
BE TBD Local TBD Fund Sou	ом олм озм тэм Irce (x 100К)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	•			Original	Actual
Project Title: Caloosa Park Light Replacement	Scope		-		
Project Title: Caloosa Park Light Replacement	Replacement of the existing parking lot light fixture	es with LED type.	Project Start	4/25/2021	4/25/2021
Project Number: T144		es with LED type.	Project Start Project Completion	4/25/2021 11/1/2021	4/25/2021
Project Number: T144 BCC District: 04	Replacement of the existing parking lot light fixture FY 2021 \$200,000	es with LED type.	•		4/25/2021
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000	es with LED type.	•		4/25/2021
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000 Notes	es with LED type.	•		4/25/2021
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000	es with LED type.	•		4/25/2021
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000 Notes	es with LED type.	•		4/25/2021
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000 Notes	es with LED type.	•		4/25/2021
Project Number:T144BCC District:04Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:DesignDesigner:JLRDContractor:TBDProject Manager:Ben Carroll	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000 Notes 50% design in progress.	es with LED type.	Project Completion	11/1/2021	4/25/2021
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000 Notes 50% design in progress.		Project Completion	11/1/2021 MARY	
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUNC	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000 Notes 50% design in progress.	Project Budget	Project Completion FINANCIAL SUM Committed	11/1/2021 MARY % Committed	Paid To Date
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUNC nsultant BE 100% MBE 0%	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000 Notes 50% design in progress.	Project Budget	Project Completion FINANCIAL SUM Committed B	MARY % Committed C=B/A	Paid To Date D
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUNC Dissultant SBE 100% MBE 0%	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000 Notes 50% design in progress.	Project Budget	Project Completion FINANCIAL SUM Committed	11/1/2021 MARY % Committed	Paid To Date
Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUNC DISULTANT SBE 100% MBE 0%	Replacement of the existing parking lot light fixture FY 2021 \$200,000 FY 2022 \$16,000 Notes 50% design in progress.	Project Budget	Project Completion FINANCIAL SUM Committed B	MARY % Committed C=B/A	Paid To Date D

JACOBS

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOR	NOTES		SCHEDULE	
	Scope	INUTES		Original	Actual
Project Title: Carlin Park Parking Lot Light Replacement	Replace existing parking lot lighting fixtures	with LED type.	Project Start	11/13/2020	11/13/202
Project Number: T145	FY 2021 \$200,000	21 -	Project Completion	12/2/2022	
BCC District: 01	FY 2022 \$16,000				
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement	Notes				
Status: Design	50% design in progress.				
Designer: JLRD					
Contractor: TBD Project Manager: Ben Carroll					
· · · · · · · · · · · · · · · · · · ·	NDING		FINANCIAL SUM	MARY	
onsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%		Α	В	C=B/A	D
VBE 100% Local 100%		\$216,000	\$11,762	5.45%	\$335
ontractor					
SBE TBD MBE TBD					
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M				
NBE TBD Local TBD Fund S	Source (x 100K)				
DESCRIPTION/TEAM		/NOTES		SCHEDULE	
Project Title: Sunset Cove Pavilion Replacement	Scope		Desired Otest	Original 9/30/2021	Actual 9/30/2021
riget fille. Subst sets further replacement	Deservate/Dealess Evisting Devilian				
Project Number: T146	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000		Project Start		
•	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9.500		Project Start Design Completion Project Completion	4/29/2022	
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract	FY 2021 IST \$150,000		Design Completion	4/29/2022	
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes		Design Completion	4/29/2022	
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma	arch 2022 to develop scope	Design Completion	4/29/2022	
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes	arch 2022 to develop scope	Design Completion	4/29/2022	
Project Number:T146BCC District:05Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:TBDContractor:TBD	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma	arch 2022 to develop scope	Design Completion	4/29/2022	
Project Number:T146BCC District:05Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:TBDContractor:TBDProject Manager:Ben Carroll	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma and decide if design will be needed.	arch 2022 to develop scope	Design Completion Project Completion	4/29/2022 2/24/2023	
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma	arch 2022 to develop scope	Design Completion	4/29/2022 2/24/2023	
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUI	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma and decide if design will be needed.		Design Completion Project Completion FINANCIAL SUM	4/29/2022 2/24/2023 MARY	Paid To Date
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUI	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma and decide if design will be needed.	Project Budget	Design Completion Project Completion FINANCIAL SUM Committed	4/29/2022 2/24/2023 MARY % Committed	Paid To Date
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUI	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma and decide if design will be needed.	Project Budget	Design Completion Project Completion FINANCIAL SUM Committed B	4/29/2022 2/24/2023 MARY % Committed C=B/A	D
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUI onsultant SBE TBD MBE TBD WBE TBD Local TBD	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma and decide if design will be needed.	Project Budget	Design Completion Project Completion FINANCIAL SUM Committed	4/29/2022 2/24/2023 MARY % Committed	
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUI Onsultant SBE TBD MBE TBD MBE TBD Local TBD	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma and decide if design will be needed.	Project Budget	Design Completion Project Completion FINANCIAL SUM Committed B	4/29/2022 2/24/2023 MARY % Committed C=B/A	D
Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION FUI	FY 2021 IST \$150,000 FY 2022 IST \$9.500 Notes Meeting with the Parks Department in Ma and decide if design will be needed.	Project Budget	Design Completion Project Completion FINANCIAL SUM Committed B	4/29/2022 2/24/2023 MARY % Committed C=B/A	D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NC	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Carlin Beach Pavilion Replacement	Renovate/replace existing beach oavilion.		Project Start	9/30/2021	9/30/202
Project Number: T147	FY 2021 IST \$ 150,000		Design Completion	4/29/2022	
BCC District: 01	FY 2022 IST \$9,500		Project Completion	2/24/2023	
Delivery Method: Annual Contract					
Category: G04-Group Pavilion Replacement	Notes				
Status: Design	Meeting with Parks Department in March 2022	2 to develop scope and			
Designer: TBD	decide if a design will be needed.				
Contractor: TBD					
Project Manager: Ben Carroll					
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
onsultant					
SBE TBD MBE TBD		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE TBD Local TBD		\$159,500	\$251	0.16%	\$251
ontractor					
SBE TBD MBE TBD					
	0.6M 0.7M 0.5M 1.1M				
NBE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
	0			.	
Project Title: IPP Center Drive Pavilion Replacement	Scope			Original	Actual
Project Title: JPP Center Drive Pavilion Replacement	Renovate/Replace Existing Pavilion		Project Start	9/30/2021	9/30/202
Project Number: T148	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000		Design Completion	9/30/2021 4/29/2022	
Project Number: T148 BCC District: 03	Renovate/Replace Existing Pavilion			9/30/2021	
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500		Design Completion	9/30/2021 4/29/2022	
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000		Design Completion	9/30/2021 4/29/2022	
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes		Design Completion	9/30/2021 4/29/2022	
Project Number:T148BCC District:03Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:TBD	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes		Design Completion	9/30/2021 4/29/2022	
Project Number:T148BCC District:03Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:TBDContractor:TBD	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes		Design Completion	9/30/2021 4/29/2022	
Project Number:T148BCC District:03Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:TBDContractor:TBDProject Manager:Ben Carroll	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes Meeting March 2022 for scope development.		Design Completion Project Completion	9/30/2021 4/29/2022 2/24/2023	
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes		Design Completion	9/30/2021 4/29/2022 2/24/2023	
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes Meeting March 2022 for scope development.	Project Budget	Design Completion Project Completion	9/30/2021 4/29/2022 2/24/2023	
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes Meeting March 2022 for scope development.		Design Completion Project Completion FINANCIAL SUMI Committed	9/30/2021 4/29/2022 2/24/2023 MARY % Committed	9/30/202
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Onsultant SBE TBD MBE TBD	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes Meeting March 2022 for scope development.	A	Design Completion Project Completion FINANCIAL SUMI Committed B	9/30/2021 4/29/2022 2/24/2023 MARY % Committed C=B/A	9/30/202 Paid To Date D
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Onsultant SBE TBD MBE TBD	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes Meeting March 2022 for scope development.		Design Completion Project Completion FINANCIAL SUMI Committed	9/30/2021 4/29/2022 2/24/2023 MARY % Committed	9/30/202
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Onsultant SBE TBD MBE TBD MBE TBD Local TBD	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes Meeting March 2022 for scope development.	A	Design Completion Project Completion FINANCIAL SUMI Committed B	9/30/2021 4/29/2022 2/24/2023 MARY % Committed C=B/A	9/30/202 Paid To Date D
Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Contractor: TBD Project Manager: Ben Carroll PARTICIPATION Onsultant SBE TBD MBE TBD	Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes Meeting March 2022 for scope development.	A	Design Completion Project Completion FINANCIAL SUMI Committed B	9/30/2021 4/29/2022 2/24/2023 MARY % Committed C=B/A	9/30/202 Paid To Date D

Small Cap Projects

Data Date: 2/17/2022

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: Buttonwood Parking Lot Light Replacement	Replace parking lot lighting.	Project Start	11/13/2020	10/4/202
Project Number: T153	FY 2021 IST \$87,000	Design Completion	12/17/2021	
BCC District: 03	FY 2022 IST \$7,610	Project Completion	8/26/2022	
Delivery Method: Annual Contract				
Category: P02-Parking Lot Lighting Replacement	Notes			
Status: Design	50% of the submittals have been received. Awaiting comments fro	om		
Designer: JLRD	the Parks Department.			
Contractor: TBD				
Project Manager: Ben Carroll				
PARTICIPATION F	UNDING	FINANCIAL SUM	MARY	
onsultant				
SBE 0% MBE 0%	Project	Budget Committed	% Committed	Paid To Date
	<u>م</u>	A B	C=B/A	D
WBE 0% Local 0%	\$94,	610 \$10,831	11.45%	\$146
ontractor				
SBE 0% MBE 0%				
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M			
VBE 0% Local 0% Fun	nd Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement	Scope		Original	Actual
•	Remove existing septic system and connect to the County Waste Wate	Project Start	4/26/2021	4/26/202
Project Number: 1154				-1/20/202
Project Number: T154 BCC District: 02	System Force Main	Project Completion	12/20/2021	1/20/202
BCC District: 02				
BCC District: 02 Delivery Method: Annual Contract	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000			
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes	Project Completion		
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000	Project Completion		
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to	Project Completion		
BCC District:02Delivery Method:Annual ContractCategory:S02-Sanitary Sewer/Septic SystemsStatus:DesignDesigner:TBDContractor:TBD	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to	Project Completion		
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to design and construct.	Project Completion	12/20/2021	
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION F	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to	Project Completion	12/20/2021	
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION F	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to design and construct.	Project Completion O FINANCIAL SUM	12/20/2021	Paid To Date
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to design and construct.	Project Completion FINANCIAL SUM Budget Committed	12/20/2021	
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION F	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to design and construct.	Project Completion FINANCIAL SUM Budget Committed A B	12/20/2021 MARY % Committed	Paid To Date
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION F onsultant SBE TBD MBE TBD	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to design and construct.	Project Completion FINANCIAL SUM Budget Committed A B	12/20/2021 MARY % Committed C=B/A	Paid To Date D
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION F Onsultant SBE TBD MBE TBD MBE TBD Local TBD	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to design and construct.	Project Completion FINANCIAL SUM Budget Committed A B	12/20/2021 MARY % Committed C=B/A	Paid To Date D
BCC District: 02 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer PARTICIPATION F onsultant SBE TBD MBE TBD VBE TBD Local TBD	System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has not yet started. WUD's annual contracts will be used to design and construct.	Project Completion FINANCIAL SUM Budget Committed A B	12/20/2021 MARY % Committed C=B/A	Paid To Date D



Small Cap Projects

Data Date: 2/17/2022

Report Date: 2/28/2022

	SCOPE/NOTE	S		SCHEDULE	
DESCRIPTION/TEAM	Scope			Original	Actual
Project Title: West Boynton Parking Lot Light Replacement	Replacement of the existing parking lot light fixtures v	with LED type.	Design Start	12/26/2018	12/26/2018
Project Number: T162	FY 2019 IST \$285,000		Construction Start	1/15/2020	
BCC District: 05	FY 2022 IST \$42,100		Project Completion	3/15/2020	
Delivery Method: TBD					
Category: P02-Parking Lot Lighting Replacement	Notes				
Status: Design	Permit in progress not yet issued. Contractor has calculations to the Building Division for new poles				
Designer: JLRD	calculations to the building Division for new poles				
Contractor: AMPRO					
Project Manager: Ben Carroll					
PARTICIPATION FUND	DING		FINANCIAL SUM	MARY	
		Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A		Α	В	C=B/A	D
BE N/A Local 100%		\$327,100	\$109,802	33.57%	\$11,033
ntractor					
BE 0% MBE 0%					
	M 0.7M 0.9M 1.1M				
	rce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTE	S		SCHEDULE	
D. S. J. T. L. Sunast Caus Amphitheater Stars Departiens	Scope			Original	Actual
Project Title: Sunset Cove Amphitheater Stage Renovations	Existing stage lighting to be upgraded with LED lighti	ng and stage speakers to	Start Date	7/7/2017	7/7/2017
Project Number: T202 BCC District: 05	be replaced and upgraded. This project is funded in:		Finish Date	7/6/2018	
BCC District: 05	FY 2017 \$150,000				
	Notes				
Delivery Method: Annual Contract					
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion		hv 2/24/22			
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design	We are reviewing submittals with comments due	by 2/24/22.			
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: TBD		by 2/24/22.			
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: TBD Contractor: TBD		by 2/24/22.			
Delivery Method:Annual ContractCategory:P08-Public Building Repair Replacement & ExpansionStatus:DesignDesigner:TBDContractor:TBDProject Manager:Andrew Gamble	We are reviewing submittals with comments due	by 2/24/22.			
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION FUND	We are reviewing submittals with comments due	by 2/24/22.	FINANCIAL SUM	MARY	
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION FUND nsultant FUND	We are reviewing submittals with comments due	by 2/24/22. Project Budget	FINANCIAL SUMI Committed	MARY % Committed	Paid To Date
Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble PARTICIPATION FUND	We are reviewing submittals with comments due				Paid To Date D



TBD

TBD

SBE

WBE

MBE TBD

Local TBD

Fund Source (x 100K)