

Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334)

Project Number: 1504 BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Wantman Group

Contractor: Drawdy Construction Co., Inc.

Project Manager: Kristine Frazell-Smith

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

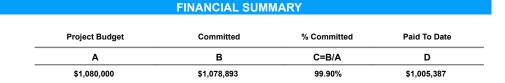
Notes

Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT

2020-0747). Construction is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	10/25/2016	10/25/2016		
Design Completion	10/1/2019	1/3/2020		
Construction Bid Date	1/1/2020	3/17/2020		
Construction Start	7/1/2020	11/2/2020		
Construction Complete	4/1/2021	10/7/2021		

PARTICIPATION FUNDING Consultant 17.8% SBE MBE 0% 0% Local 100% WBE Contractor MBE 20.4% 78.3% SBE 0% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal

Project Number: 1521 BCC District: 05

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Wantman Group
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

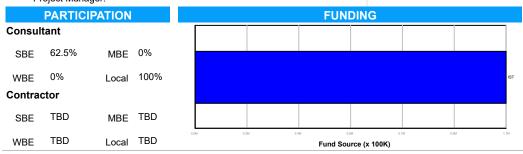
SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete).

Original	Actual
3/13/2018	3/21/2018
12/1/2022	
4/1/2023	
9/1/2023	
9/1/2024	
	3/13/2018 12/1/2022 4/1/2023 9/1/2023



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,750,000	\$349.107	19.95%	\$282.139





Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Military Trail

Project Number: 1541 BCC District: CW

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

This project consists of restriping sections of Military Trail.

Original Actual Palmetto Park to Clint Moore Complete 11/20/2017 11/20/2017 18th Street to Palmetto Park Complete 12/18/2017 12/18/2017

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of

\$900,000.

	PARTICIPATION			FUNDING						
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A						IST	
Contra	ctor									
SBE	92%	MBE	0%							
WBE	0%	Local	92%	0.0M	0.2M	0.4M F	und Source (x 1	0.7M 00K)	0.9M	

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$137,022	15.22%	\$137,022

DESCRIPTION/TEAM

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)

Project Number: 1542
BCC District: 03

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: Stantec
Contractor: TBD (bid)

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

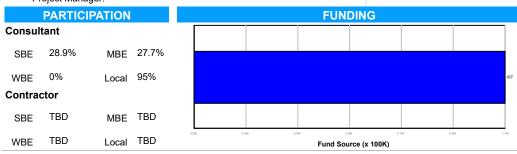
Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete).

SCHEDULE					
	Original	Actual			
Design Contract NTP	8/2/2017	8/2/2017			
Study Start	8/2/2017	8/2/2017			
Study Complete	5/1/2018	5/1/2018			
Design Completion	3/1/2023				
Construction Bid Date	7/1/2023				
Construction Start	12/1/2023				
Construction Complete	12/1/2024				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,500,000	\$370,273	24.68%	\$248,641





Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue

Project Number: 1543 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Congress Avenue.

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of

\$800,000.

SCHEDULE			
	Original	Actual	
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	
Okeehobee to Palm Beach Lakes Comple	2/6/2018	2/6/2018	
Silver Beach to Water Tower	3/18/2019	3/18/2019	
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021	
Linton to Lake Ida	12/1/2021	1/11/2022	
Yamato to Clint Moore	3/1/2022	2/15/2022	
MLK to Blue Heron	4/1/2022	3/25/2022	
West Park Ave. to Nothlake	4/1/2022	3/25/2022	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 68% SBE MBE 0% Local 68%

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$216,821	27.10%	\$165,304

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.

Project Number: 1544 BCC District: 03

0%

WBE

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping Status: Construction Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Gateway Boulevard.

Notes

Fund Source (x 100K)

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY

2025 for a total funding of \$200,000.

SCHEDULE				
	Original	Actual		
Hagen Ranch Road to Jog Road Complet	8/24/2017	8/24/2017		
Military to Congress Complete	1/22/2018	1/22/2018		

PARTICIPATION FUNDING Consultant MBE N/A SBE N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$76,915	38.46%	\$76,915

FINANCIAL SUMMARY



WBE



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

\$28,512

DESCRIPTION/TEAM

Project Title: Sections of Seacrest Blvd.

Project Number: 1545
BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

S	CO	PE	NO	1138

This project consists of restriping sections of Seacrest Boulevard.

Original Actual SW 26th to Boynton Beach Blvd. Comple 9/6/2017 9/6/2017

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020,

FY 2023 and FY 2025 for a total funding of \$200,000.

	PARTIC	IPATION						FUN	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	M0.0	0.	29.6	0.4M	Fund Sou	rce (x 100K)	0.7M	0.9M	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$31,670 15.84% \$31,670

DESCRIPTION/TEAM

Project Title: Sections of Old Dixie Hwy.

Project Number: 1546 BCC District: 07

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide

SCOPE/N	IOTES

ScopeThis project consists of restriping sections of Old Dixie Highway.

SCHE	DULE	
	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

7.60%

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a

total funding of \$375,000.

PI	oject iviana	ager. Larry	ricity						
	PARTIC	IPATION			FUN	IDING			
Consul	tant								
SBE	N/A	MBE	N/A		1				
WBE	N/A	Local	N/A		IST				
Contrac	ctor								
SBE	100%	MBE	0%						

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D

FINANCIAL SUMMARY

\$28,512

JACOBS

WBE

\$375,000



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road

Project Number: 1547

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of res	triping sections of Clint Moore Road

SCHEDULE Original Actual Military to Congress Complete 9/6/2017 9/6/2017 Turnpike Overpass to Jog 12/29/2020 12/29/2020

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

	PARTIC	IPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contra	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0%	0.	2M 0	Fund Sou	rce (x 100K)	7M 0.5	JM 1	1.1M

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$47,011 23.51% \$47,011

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road

Project Number: 1548

BCC District: Multiple

Delivery Method: Annual Striping Contract

Local 100%

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide
Project Manager: Larry Kelly

	v	u		w	ᇉ

Scope

This	project	consists	of restriping	sections	of Hagen	Ranch Road.	

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total

funding of \$275,000.

SCHEDULE					
	Original	Actual			
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	_		

PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0%

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$275,000	\$49,680	18.07%	\$49,680			



WBE



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Palm Beach Lakes Blvd.

Project Number: 1549 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

This project consists of restriping sections of Palm Beach Lakes Boulevard.

SCOPE/NOTES

SCHEDULE		
	Original	Actual
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017
Okeechobee to Robbins Complete	8/24/2017	8/24/2017

Notes

The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY $\,$

2025 for a total funding of \$100,000.

	PARTIC	IPATION					FUN	DING			
Consult	tant			Γ							
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A		IST						
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0M	0.2	о.		ırce (x 100K)	.7M 0.	SM 1.	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$100,000	\$29,252	29.25%	\$29,252

DESCRIPTION/TEAM

Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)

Project Number: 1557 BCC District: 07

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates Contractor: Johnson-Davis, Inc.

Project Manager: Kristine Frazell-Smith

SCOPE/NOTES Scope

This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian

sidewalk safety.

Notes

This project was orig. funded for \$700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability was received for \$795,807. Construction Contract awarded by BCC on 6/14/22. Construction is

ongoing (0% complete).

SCHEDULE		
	Original	Actual
Design Contract Notice to Proceed	7/10/2018	7/10/2018
Design Completion	3/1/2021	9/15/2021
Constrution Bid Date	2/15/2022	2/15/2022
Construction Start	7/1/2022	
Construction Complete	6/1/2023	

PARTICIPATION FUNDING Consultant SBE 100% MBE 0% Local 100% WBE Contractor MBE TBD TBD SBE Local TBD TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$657,856	93.98%	\$138,210





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.

Project Number: 1559 BCC District: 01

Delivery Method: Annual Construction Contract

Category: D02-Drainage (Pipe Replacements)

Status: Construction

Designer: N/A

Contractor: Wynn and Sons Project Manager: Mark Kroeger

Sco	ре

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

SCOPE/NOTES

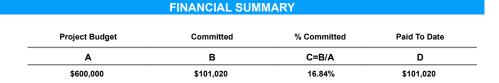
Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total $\,$

funding of \$600,000.

SCHE	DULE	
	Original	Actual
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
@Alexander Run	5/1/2019	6/7/2019

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor MBE 0% SBE 100% 0% Local 100% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Hood Road from Briarlake Dr. to W. of Turnpike

Project Number: 1561 BCC District: 01

Delivery Method: Design CCNA
Category: P04-Pathways
Status: Construction
Designer: Civil Design

Contractor: Heavy Civil, Inc.
Project Manager: Sandra Ospina

SCOPE/NOTES

Scope
This project will add a new pathway on Hood Road from Briarlake Dr. to W. of

Turnpike.

Notes

Design is complete. The project was delayed to avoid conflicts with pending development. Construction contract awarded on 6/15/21. A Type 2 transfer increased the budget to \$500,000. (BT2021-0800). Construction has been completed but waiting on the documents to

final the	project.
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SCHEDULE		
	Original	Actual
Design NTP Issued	4/11/2018	4/11/2018
Design Start	5/1/2018	4/11/2018
Design Complete	5/1/2020	10/1/2020
Construction Start	8/1/2020	8/2/2021
Construction Complete	11/29/2021	

PARTICIPATION Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor SBE 21.7% MBE 0% WBE 0% Local 100% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$500,000	\$511.166	102.23%	\$453,137	



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.

Project Number: 1578

BCC District: 07

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Wantman Group

Contractor: TBD

Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system.

FY 2018 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is on HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is

on hold.

SCHEDULE		
	Original	Actual
Construction Start - TBD		
Construction Complete - TBD		
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/1/2023	

PARTICIPATION FUNDING Consultant 0% MBE 0% SBE 0% Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$650,000 \$71,714 11.03% \$14,463

DESCRIPTION/TEAM

Project Title: Sections of Lyons Road

Project Number: 1597

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lyons Road.

SCHE	DULE	
	Original	Actual
Connector Road to Lantana Road	5/14/2018	5/7/2018
Wendy Lane to Palm Beach Pantation Blv	3/20/2019	3/20/2019
Glades to Yamato	8/1/2021	3/24/2022

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022,

and FY 2025 for a total funding of \$600,000.

	PARTIC	CIPATION	
Consul	ltant		
SBE	N/A	MBE	N/A
WBE	N/A	Local	N/A
Contra	ctor		
SBE	0%	MBE	0%
WRF	0%	Local	0%

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$212,142	35.36%	\$185,086





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road

Project Number: 1598

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Haverhill Road.

SCHEDULE Original Actual Lantana Road to Hypoluxo Road 5/14/2018 5/2/2018 10th Ave. N to Purdy Lane 9/1/2019 9/1/2019 Caribbean to Beeline 6/1/2020 6/10/2020

Notes

Scope

The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023,

and FY 2026 for a total funding of \$400,000.

PARTICIPATION					FUNDING							
Consul	tant											
SBE	N/A	MBE	N/A					1				
WBE	N/A	Local	N/A					IST				
Contractor												
SBE	45%	MBE	0%									
WBE	0%	Local	45%	0.0M	0.	2M	0.4M		urce (x 100	0.7M OK)	0.9M	1.1M

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$400,000	\$61,199	15.30%	\$61,199

DESCRIPTION/TEAM

Project Title: Sections of Belvedere Road

Project Number: 1599

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Belvedere Road.

SC	HEDULE	
	Original	Actual
Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Benoist Farms Road to SR7	3/1/2022	3/3/2022
Military Trail to 8th St.	4/1/2022	3/3/2022
Haverhill to Military	6/15/2022	6/15/2022

Notes

The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of

\$325,000.

Fund Source (x 100K)

	Ojcot iviaii	agei. ==)	,								
PARTICIPATION					FUNDING						
Consul	tant										
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A				IST				
Contrac	ctor										
SBE	100%	MBE	0%								
				0.0M		.2M	0.4M	0.65	0.7	M 0.9	AM 1

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$111,248	34.23%	\$97,432	





Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Yamato Road

Project Number: 1603

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Scope	
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This project consists of restriping sections of Yamato Road.

Notes

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.

SCHEDULE								
	Original	Actual						
SR7 to Lyons	8/1/2018	11/1/2018						
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018						
Cain to SR7	8/19/2021	1/31/2022						
Old Okeechobee to Mercer	4/18/2022	4/12/2022						

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 100% SBE MBE 0% 0% Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$175,000 \$101,514 58.01% \$86,639

DESCRIPTION/TEAM

Project Title: Sections of Indiantown Road Striping

Project Number: 1604 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Indiantown Road.

	Original	Actual
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022

SCHEDULE

Notes

Fund Source (x 100K)

The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

	0,000	-9	,								
PARTICIPATION					FUNDING						
Consul	tant			Γ							
SBE	N/A	MBE	N/A				1				
WBE	N/A	Local	N/A				IST				
Contra	ctor										
SBE	100%	MBE	0%								
				0.0M	0.5	M 0.4	M ni	M n:	m o	0M 1.1	

FINANCIAL SUMMARY Committed % Committed Paid To Date

 Project Budget
 Committed
 % Committed
 Paid To Date

 A
 B
 C=B/A
 D

 \$375,000
 \$105,866
 28.23%
 \$105,866



WBE



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Palmetto Park Road

Project Number: 1605 BCC District: 04

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

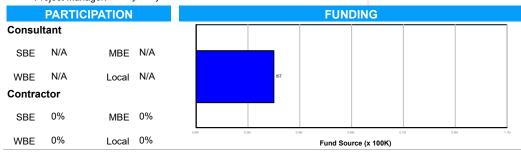
This project consists of restriping sections of Palmetto Park Road.

SCHEDULE					
	Original	Actual			
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018			

Notes

Scope

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$275,000 \$52,851 19,22% \$52,851

DESCRIPTION/TEAM

Project Title: Sections of Hypoluxo Road

Project Number: 1606

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Hypoluxo Road

SCHEDULE								
	Original	Actual						
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018						
Jog Road to Military Trail	9/1/2018	10/19/2018						
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021						

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000

in FY 2021 and FY 2024 for a total funding of \$275,000.

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	PARTIC	IPATION					FUN	DING		
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contra	ctor									
SBE	100%	MBE	0%							
				0.0M	0:	264	14M	M n:	7M 01	M 1

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$275,000	\$77,328	28.12%	\$77,328

FINANCIAL SUMMARY



WBE



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Australian Avenue

Project Number: 1607 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

Designer: N/A

	TES		
Scope		e	Scope

This project consists of restriping sections of Australian Avenue.

SCHEDULE Original Actual Banyan Blvd. to Palm Beach Lake Blvd. 7/1/2018 1/29/2019 Belvedere to Airport Hilton 3/1/2022 2/25/2022 25th St. to 45th St. 4/1/2022 3/25/2022 Old Okeechobee to Mercer 4/10/2022 4/12/2022

Notes

The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022

and FY 2026 for a total funding of \$325,000.

	PARTIC	IPATION						FUNI	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A				IST					
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0.	2M	0.4M		rce (x 100K)	7M 0.9	9M 1.1M	

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$325,000	\$81,800	25.17%	\$81,800	

DESCRIPTION/TEAM

Project Title: Sections of Lantana Road

Project Number: 1608

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lantana Road.

Notes

The project is funded at \$75,000 in FY2018, \$100,000 FY2022,

FY2024 and FY2026 for a total funding of \$375,000.

эспе	DULE		
	Original	Actual	
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021	_

PARTICIPATION FUNDING Consultant MBE 0% SBE N/A N/A Local N/A WBE Contractor 100% MBE 0% SBE Local 100% WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$375,000	\$1,094	0.29%	\$1,094	





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Okeechobee Blvd.

Project Number: 1609 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

SCOPE/NOTES

This project consists of restriping sections of Okeechobee Boulevard.

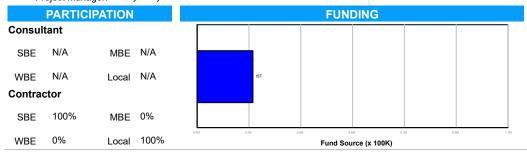
Original Actual Royal Palm Beach Blvd to SR 7 5/14/2018 7/14/2018

SCHEDULE

Notes

Scope

The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$200,000 \$44,721 22.36% \$44,721

DESCRIPTION/TEAM

Project Title: Sections of 10th Avenue North

Project Number: 1610

BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction

Designer: N/A

Contractor: Oglesby/Southwide

Local 100%

Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of 10th Avenue North.

SCHEDULE						
	Original	Actual				
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018				
Congress to Florida Mango	4/4/2021	3/9/2021				

Notes

Fund Source (x 100K)

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

Г	Oject Maria	iger. Larry in	City				
	PARTIC	IPATION			FUNI	DING	
Consul	tant						
SBE	N/A	MBE N/	/A	1			
WBE	NA	Local N/	/A	IST			
Contrac	ctor						
SBE	100%	MBE 0%	%				

	FINANCIAL SUM	MARY	
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$200,000	\$22,440	11.22%	\$22,440



WBE



Small Cap Projects

SCOPE/NOTES

\$175,000

\$700,000

Data Date: 6/16/2022

Report Date: 6/30/2022

\$37,964

DESCRIPTION/TEAM

Project Title: Sections of 45th Street

Project Number: 1611 BCC District: 07

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Oglesby/Southwide

Project Manager: Larry Kelly

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SCU	he

This project consists of restriping sections of 45th Street.

SCHEDULE Original Actual Military Trail to I-95 7/1/2018 1/16/2019 Greenwood Ave. to Broadway Blvd. 3/11/2019 3/18/2019 Haverhill to Military 6/25/2021 6/25/2021

Notes

The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

PARTICIPATION					FUN	DING					
Consul	tant]
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A			IST					
Contrac	Contractor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0	d 0.	204		urce (x 100K)	7М 0	SM	1.1M

Project Budget Committed % Committed Paid To Date A B C=B/A D

\$37,964

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)

Project Number: 1613
BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Alan Gerwig & Assoc.

Contractor: Ranger
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incld. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19.

Construction is ongoing (0% complete).

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	9/30/2015	9/30/2015	
Design Completion	7/1/2021	2/1/2021	
Construction Bid Date	9/1/2021	4/13/2021	
Construction Start	12/1/2021	2/22/2022	
Construction Complete	4/1/2023		

0.00%

21.69%

PARTICIPATION Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor SBE 21.2% MBE 0% WBE 0% Local 100% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)

Project Number: 1614

BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

SCOPE/NOTES

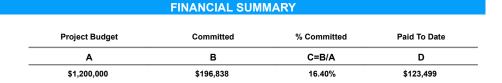
Notes

Design is ongoing (65% complete).

FY 2019 IST \$200,000 FY 2023 IST \$1,000,000

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	2/1/2020	1/15/2020	
Design Completion	12/1/2022		
Construction Bid Date	4/1/2023		
Construction Start	10/1/2023		
Construction Complete	6/1/2025		

PARTICIPATION FUNDING Consultant 31% MBE N/A SBE N/A Local 100% WBE Contractor MBE TBD SBE TBD **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal

Project Number: 1615 BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Will Carey

SCOPE/NOTES

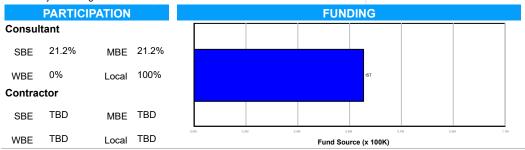
Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing. The const. of project (incld. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	12/1/2020	6/10/2021	
Design Completion	12/1/2023		
Construction Bid Date	5/1/2024		
Construction Start	11/1/2024		
Construction Complete	6/1/2026		



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$600,000	\$55,577	9.26%	\$20,968





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)

Project Number: 1616

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design
Designer: Stantec

Contractor: Johnson-Davis, Inc.

Project Manager: Will Carey

Scope

This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

SCOPE/NOTES

Notes

The Project was bid on 3/22/2022 - with an apparent low bid of

\$1.12m.

FY 2019 IST \$150,000 FY 2022 IST \$950,000

SCHEDULE			
Original	Actual		
12/17/2019	1/15/2020		
3/1/2022	2/1/2022		
7/1/2022	3/22/2022		
11/1/2022			
8/1/2023			
	Original 12/17/2019 3/1/2022 7/1/2022 11/1/2022		

PARTICIPATION FUNDING Consultant 30% MBE N/A SBE N/A Local 100% WBE Contractor SBE 32.9% MBE 0 Local 100% WBE 0 Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,100,000	\$135,493	12.32%	\$110,592

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross

Project Number: 1617
BCC District: 01

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Baxter Woodman

Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

Scope

The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include, adding a new system and outfall, and adding exfiltration trench.

Notes

Design is ongoing (60% complete).

FY 2019 IST \$100,000 FY 2021 IST \$400,000 FY 2022 IST \$500,000

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	4/28/2020	5/6/2020	
Design Completion	2/1/2023		
Construction Start	7/1/2023		
Construction Complete	7/1/2024		

PARTICIPATION FUNDING Consultant SBE 27.8% MBE 8.9% Local 100% WBE Contractor MBE TBD TBD SBE Local TBD TBD WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,000,000	\$124,163	12.42%	\$97,204	





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light
Category: S14-Street Lighting

Status: Design

Designer: Florida Power and Light Contractor: Florida Power and Light

Project Manager: May Cheng

Scope

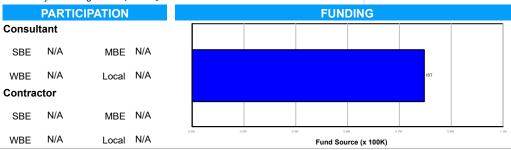
These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

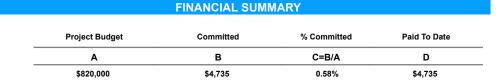
SCOPE/NOTES

Notes

There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE					
	Original	Actual			
Melaleuca Lane/Greenacres limits to Kirk					
Linton/Military to Jog					
Jog Rd/SR80 to Forest Hill					
Jog Rd/Gateway to Woolbright					
Jog Rd/Lake Ida to Old Clint Moore					
Lantana Rd/Turnpike to High Ridge					





DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)

Project Number: 1635 BCC District: BIAF

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stanley Consultants

Contractor: TBD (bid)
Project Manager: Kathleen Farrell

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	9/20/2016	9/20/2016		
Design Completion	11/1/2022			
Construction Bid Date	4/1/2023			
Construction Start	9/1/2023			
Construction Complete	10/1/2025			
·				

PARTICIPATION FUNDING Consultant SBE 18% MBE N/A Local 100% N/A WBE Contractor **TBD** TBD SBE MBE Local TBD **TBD** WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Congress Ave. north of Linton Blvd.

Project Number: 1636
BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

Scope

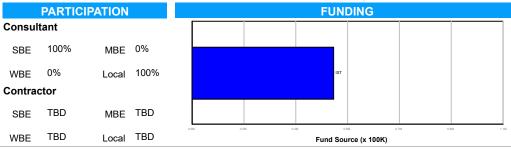
The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench.

SCOPE/NOTES

Notes

Study completed. Design is ongoing (5% complete).

Original 4/29/2020	Actual 4/29/2020
4/29/2020	4/29/2020
9/1/2023	
12/1/2023	
40/4/0004	
_	12/1/2024



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$500,000	\$32,959	6.59%	\$32,959			

DESCRIPTION/TEAM

Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.

Project Number: 1638 BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger
Project Manager: Mark Kroeger

SCOPE/NOTES

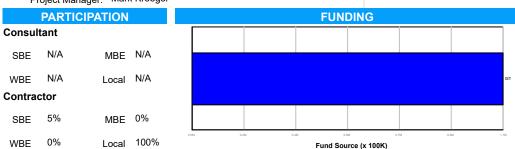
Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.

FY 2020 IST \$700,000 FY 2022 IST \$500,000

Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE					
	Original	Actual			
Drainage Repair Complete	3/1/2022				
Milling and Pavement Complete	7/1/2022				
Traffic Striping Complete	10/1/2022				
Traffic Loops Complete	12/1/2022				
ADA (Curb/Cut Ramps) Complete	12/1/2022				



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,200,000	\$1,043,078	86.92%	\$73,562





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sections of Lawrence Road

Project Number: 1648 BCC District: Multiple

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Southwide Project Manager: Larry Kelly

	SCOPE/NOTES
Scope	
This project consists of rest	riping sections of Lawrence Roa

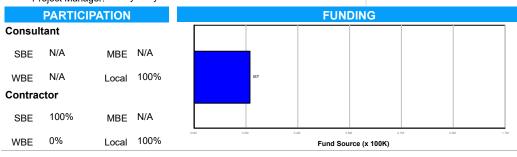
Notes

The project is funded at \$50,000 in FY 2020 and FY 2023, and

	p. 0,0			Ψ	00,000				٠		
\$10	0,000	in FY	2025,	for	a total	fund	ling	of \$	200,	00	0.

Original	Actual
3/1/2021	3/22/2021

SCHEDULE



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$200,000	\$10,323	5.16%	\$10,323			

DESCRIPTION/TEAM

Project Title: Sections of Donald Ross Road

Project Number: 1649 BCC District: 01

Delivery Method: Annual Striping Contract

Category: S16-Striping Status: Construction

Designer: N/A Contractor: Southwide

Project Manager: Larry Kelly

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Scope

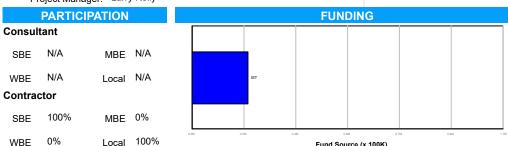
This project consists of restriping sections of Donald Ross Road.

Notes

Fund Source (x 100K)

The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE				
	Original	Actual		
64th Dr. to Jog Road	4/2/2021	3/6/2021		
Alt. A-1-A to US 1	4/21/2022	4/19/2022		



	FINANCIAL SUMI	VIART		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$200,000	\$21,619	10.81%	\$21,619	



Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

Actual

11/30/2018

DESCRIPTION/TEAM

Project Title: Sections of Summit Blvd

Project Number: 1653 BCC District: 02

Delivery Method: Annual Striping Contract

Category: S16-Striping
Status: Construction
Designer: N/A

Contractor: Southwide Project Manager: Larry Kelly

Scope	
This project consists of restriping acctions of Cummit Dly	4

sections of Summit Blvd. Congress Ave. to Parker Ave. 12/1/2018

Notes

The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total

funding of \$200,000.

	PARTIC	IPATION					FUN	DING			
Consul	tant										
SBE	N/A	MBE	15.5%								
WBE	N/A	Local	N/A			IST					
Contrac	ctor										
SBE	100%	MBE	0%								
WBE	0%	Local	100%	0.0	M 0.2	м о	Fund Sou	irce (x 100K)	.7M 0.9	9M 1.7	iM

	FINANCIAL SUMMARY			
	Project Budget	Committed	% Committed	Paid To Date
_	Α	В	C=B/A	D
	\$200,000	\$33,150	16.58%	\$33,150

DESCRIPTION/TEAM

Project Title: Congress Avenue at Palm Beach Lakes

Project Number: 1659 BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Local 100%

Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The

SCHEDULE			
	Original	Actual	
Design Contract Notice to Proceed	7/15/2015	7/15/2015	
Design Completion	8/1/2022		
Construction Bid Date	2/1/2023		
Construction Start	6/1/2023		
Construction Complete	12/1/2024		

SCHEDULE

PARTICIPATION

SBE 37.6% MBE 15.5%

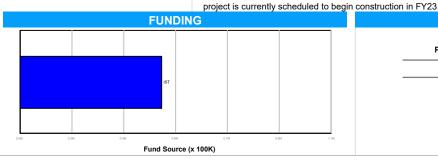
Contractor

WBE

Consultant

SBE TBD MBE TBD

WBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$500,000	\$0	0.00%	\$0





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Belvedere Rd. from Benoist Farms to Jog Rd.

Project Number: 1665
BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.8 miles (10.8 lane miles) of Belvedere Road from Benoist

SCOPE/NOTES

Farms Road to Jog Road. FY 2020 IST \$700,000 FY 2022 IST \$500,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance $\,$

of the project to reserves is forthcoming.

SCHEDULE			
	Original	Actual	
Milliing and Pavement Complete	3/1/2021	5/6/2021	
ADA (Curb/Cut Ramps) Complete	5/1/2021	5/27/2022	
Traffic Striping Complete	6/1/2021	7/2/2021	
Traffic Loops Complete	8/1/2021	2/7/2022	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

FINANCIAL SUMMARY			
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$1,100,000	\$901,424	81.95%	\$881,038

DESCRIPTION/TEAM

Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.

Project Number: 1666
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

SCOPE/NOTES

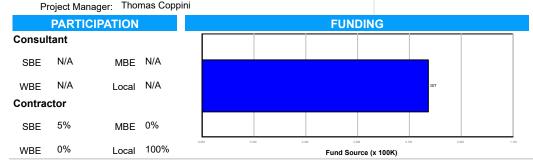
cope

Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCI	SCHEDULE		
	Original	Actual	
Milliing and Pavement Complete	4/1/2021	6/15/2021	
ADA (Curb/Cut Ramps) Complete	6/1/2021		
Traffic Loops Complete	9/1/2021		
Traffic Striping Complete	11/22/2021	11/22/2021	



 Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$800,000	\$641,462	80.18%	\$597,662



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.

Project Number: 1667
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.

SCOPE/NOTES

Notes

Outstanding work includes, updating ADA ramps and replacing traffic $\,$

loops.

SCHEDULE			
	Original	Actual	
Milliing and Pavement Complete	3/1/2021	6/15/2021	
ADA (Curb/Cut Ramps) Complete	5/1/2021		
Traffic Striping Complete	6/1/2021	8/19/2021	
Traffic Loops Complete	8/1/2021		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 5% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUMMARY		
Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$700,000	\$661,255	94.46%	\$605,955

DESCRIPTION/TEAM

Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.

Project Number: 1668

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

SCOPE/NOTES

Scope

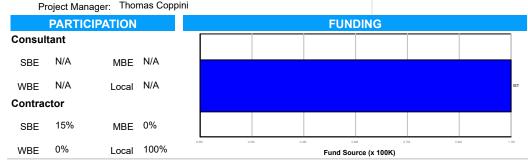
Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress

Avenue to Federal Highway. FY 2021 IST \$600,000 FY 2022 IST \$630,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic loops.

SCH	HEDULE	
	Original	Actual
Drainage Repairs	11/1/2021	5/19/2022
Milling and Pavement Complete	1/1/2022	1/6/2022
ADA (Curb/Cut Ramps) Complete	3/2/2022	
Traffic Striping Complete	4/1/2022	2/15/2022
Traffic Loops Complete	6/1/2022	



Project Budget Committed % Committed Paid To Date A B C=B/A D \$1,230,000 \$899,628 73.14% \$852,128



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.

Project Number: 1669
BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

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-	CO	ne	

Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.

SCOPE/NOTES

Notes

Outstanding work includes, updating ADA ramps, and replacing traffic $\,$

loops.

SCI	HEDULE	
	Original	Actual
Milliing and Pavement Complete	2/1/2021	6/15/2021
ADA (Curb/Cut Ramps) Complete	4/1/2021	
Traffic Striping Complete	5/1/2021	8/6/2021
Traffic Loops Complete	7/1/2021	

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 5% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd

Project Number: 1671 BCC District: 03

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope Scope

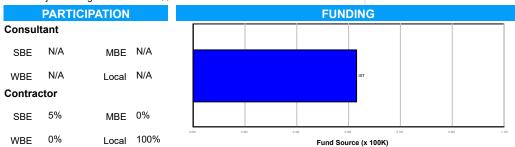
Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen

Ranch Road. FY 2021 \$300,000 FY 2022 \$280,000

Notes

Outstanding work includes updating ADA ramps.

SCHEDULE		
	Original	Actual
Milliing and Pavement Complete	4/1/2021	6/15/2021
ADA (Curb/Cut Ramps) Complete	6/1/2021	
Traffic Striping Complete	7/1/2021	8/19/2021
Traffic Loops Complete	9/1/2021	5/5/2022



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$580,000	\$324,520	55.95%	\$303,220	



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Garden Rd. from Bee Line Hwy. to Investment Ln.

Project Number: 1672 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Hinterland
Project Manager: Thomas Coppini

Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to

SCOPE/NOTES

Investment Lane. FY 2021 IST \$300,000 FY 2022 IST \$700,000

Notes

Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops

SCHEDULE	
Original	Actual
4/1/2023	
7/1/2023	
10/1/2023	
12/1/2023	
e 12/1/2023	
	Original 4/1/2023 7/1/2023 10/1/2023 12/1/2023

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$1,000,000	\$22,651	2.27%	\$502	

FINANCIAL SUMMARY

DESCRIPTION/TEAM

Project Title: Le Chalet Blvd. & Military Trail

Project Number: 1675 BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

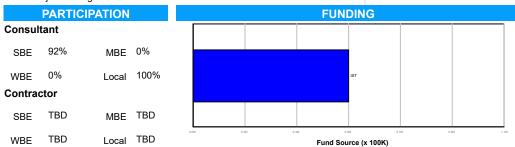
This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2021 IST \$400,000 FY 2022 IST \$150,000

Notes

Design of the project is in progress.

	SCHEDULE	
	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	11/14/2022	
Construction Start	1/1/2023	
Construction Complete	12/1/2023	



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$550,000	\$81,772	14.87%	\$38,272	





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Hypoluxo Road & Military Trail

Project Number: 1678
BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

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This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

signal system.

FY 2021 IST \$400,000 FY 2022 IST \$250,000

Notes

Design of the project is in progress.

	SCHEDULE	
	Original	Actual
Design NTP Issued	1/14/2021	1/14/2021
Design Complete	1/14/2023	
Construction Start	3/1/2023	
Construction Complete	2/1/2024	

PARTICIPATION FUNDING Consultant 80.8% MBE 14.1% SBE 0% Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd

Project Number: 1698 BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to

Lake Ida Road.

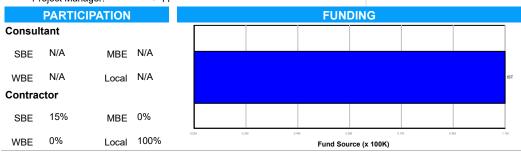
FY 2022 IST \$1,400,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	7/1/2022			
ADA (Curb/Cut Ramps) Complete	9/1/2022			
Traffic Striping Complete	10/1/2022			
Traffic Loops Complete	12/1/2022			



Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$1,400,000	\$1,228,100	87.72%	\$0	





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.

Project Number: 1699
BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

Canna

Resurfacing 2.4 miles (10.2 lane miles) of 10 th Avenue North from Pinehurst

SCOPE/NOTES

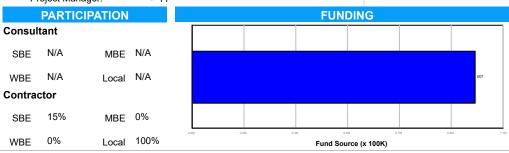
Drive to Haverhill Road. FY 2022 IST \$1,000,000

Notes

Outstanding work includes updating ADA ramps, restriping the road, $\,$

and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	5/1/2022	5/27/2022		
ADA (Curb/Cut Ramps) Complete	8/1/2022			
Traffic Striping Complete	8/1/2022			
Traffic Loops Complete	11/1/2022			



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$1,000,000	\$983,400	98.34%	\$0		

DESCRIPTION/TEAM

Project Title: Jog Rd. from Glades Rd. to Yamato Rd.

Project Number: 1703

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

cope

Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	8/1/2022			
ADA (Curb/Cut Ramps) Complete	10/1/2022			
Traffic Striping Complete	11/1/2022			
Traffic Loops Complete	12/1/2022			

	PARTI	CIPATION					FUN	DING			
Consul	tant										٦
SBE	N/A	MBE	N/A								
WBE	N/A	Local	N/A					ısı	г		
Contrac	ctor										
SBE	15%	MBE	0%								
WBE	0%	Local	100%	0.0	M 0.	2M 0.		ırce (x 100K)	LPM 0.5	266	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$433,500	61.93%	\$0	





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1

Project Number: 1704 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

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Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from

SCOPE/NOTES

I-95 to US 1.

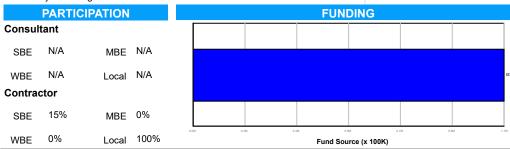
FY 2022 IST \$1,600,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE				
	Original	Actual		
Milliing and Pavement Complete	9/1/2022			
ADA (Curb/Cut Ramps) Complete	11/1/2022			
Traffic Striping Complete	11/1/2022			
Traffic Loops Complete	12/1/2022			



	FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date		
-	Α	В	C=B/A	D		
	\$1,600,000	\$1,383,500	86.47%	\$0		

DESCRIPTION/TEAM

Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.

Project Number: 1705 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

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Scope

Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to

Haverhill Road.

FY 2022 IST \$800,000

Notes

Outstanding work includes updating ADA ramps, and replacing traffic

loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	5/1/2022	4/28/2022				
ADA (Curb/Cut Ramps) Complete	7/1/2022					
Traffic Striping Complete	8/1/2022	6/15/2022				
Traffic Loops Complete	10/1/2022					

85.04%

\$568,489

PARTICIPATION					FUNDING								
Consul	tant												
SBE	N/A	MBE	N/A								1		
WBE	N/A	Local	N/A								IST		
Contra	ctor												
SBE	15%	MBE	0%										
WBE	0%	Local	100%	0.08	đ	0.2M	0.4		ırce (x 100K)	0.7M	6.5	200.0	1.1M

Committed	% Committed	Paid To Date
В	C=B/A	D

FINANCIAL SUMMARY

\$680.289

\$800,000



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Westgate Ave. from Military Trail to Congress Ave.

Project Number: 1706 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

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Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to

SCOPE/NOTES

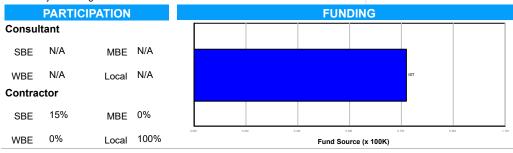
Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist . pavt.

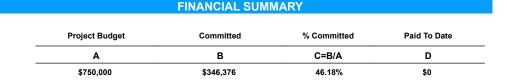
Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	9/1/2022					
ADA (Curb/Cut Ramps) Complete	11/1/2022					
Traffic Striping Complete	12/1/2022					
Traffic Loops Complete	2/1/2023					





DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95

Project Number: 1707 BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

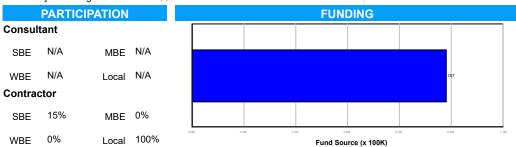
SCOPE/NOTES

Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	8/1/2022					
ADA (Curb/Cut Ramps) Complete	10/1/2022					
Traffic Striping Complete	11/1/2022					
Traffic Loops Complete	12/1/2022					



Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$900,000	\$720,600	80.07%	\$0



Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.

Project Number: 1708
BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: General Asphalt Co., Inc.

Project Manager: Thomas Coppini

Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th Avenue to Boca Rio Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE						
	Original	Actual				
Milliing and Pavement Complete	7/1/2022					
ADA (Curb/Cut Ramps) Complete	9/1/2022					
Traffic Striping Complete	10/1/2022					
Traffic Loops Complete	12/1/2022					

PARTICIPATION					FUNDING							
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contrac	ctor											
SBE	15%	MBE	0%									
WBE	0%	Local	100%	0.0M		2M	0.4M	Fund Sou	ırce (x 100K)	0.7M	0.9M	1.1M

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$500,000	\$455,500	91.10%	\$0				

DESCRIPTION/TEAM

Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.

Project Number: 1709 BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance, Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE									
	Original	Actual							
Milliing and Pavement Complete	9/1/2022								
ADA (Curb/Cut Ramps) Complete	10/1/2022								
Traffic Striping Complete	11/1/2022								
Traffic Loops Complete	12/1/2022								

	•	•								
	PARTI	CIPATION					UNDING			
Consul	tant									
SBE	N/A	MBE	N/A							
WBE	N/A	Local	N/A			IST				
Contractor										
SBE	15%	MBE	0%							
WBE	0%	Local	100%	0.0M	0.2M	o.4M Fu	nd Source (x 1	0.7M 00K)	0.9M	1.1M

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$360,000	\$303,000	84.17%	\$0	Т



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.

Project Number: 1710
BCC District: 01

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing Status: Construction

Designer: N/A
Contractor: Ranger

Project Manager: Thomas Coppini

Scope

Resurfacing 1.2 miles (2.4 lane miles) of Prosperity Farms Road from Hood Road to Donald Ross Road.

SCOPE/NOTES

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE									
	Original	Actual							
Milling and Pavement Complete	12/1/2022								
ADA (Curb/Cut Ramps) Complete	2/1/2023								
Traffic Striping Complete	2/15/2023								
Traffic Loops Complete	4/1/2023								

	-,	9										
	PARTIC	IPATION			FUNDING							
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A			IST						
Contrac	ctor											
SBE	15%	MBE	0									
WBE	0	Local	100%	0.0M	0.2M	0.4M	und Source (x 10	0.7M 00K)	0.984	1.1M		



DESCRIPTION/TEAM

Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail

Project Number: 1711

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction

Designer: N/A

Contractor: General Asphalt Co., Inc.

Project Manager: Thomas Coppini

SCOPE/NOTES

Scope

Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to Military Trail.

FY 2022 IST \$500,000

Notes

Outstanding work includes milling and paving, updating ADA ramps,

restriping the road, and replacing traffic loops.

SCHEDULE									
Original	Actual								
9/1/2022									
11/1/2022									
12/1/2022									
3/1/2023									
	Original 9/1/2022 11/1/2022 12/1/2022								

PARTICIPATION							FUN	DING				
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A					IST				
Contractor												
SBE	15%	MBE	0%	L								
WBE	0%	Local	100%	0.0M	0.	2M	0.4M		urce (x 100K)	0.7M	0.986	1.1M

FINANCIAL SUMMARY											
Project Budget	Committed	% Committed	Paid To Date								
Α	В	C=B/A	D								
\$500,000	\$378,000	75.60%	\$0								



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechok

Project Number: 1712 BCC District: 02

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing
Status: Construction
Designer: N/A

Contractor: Ranger Construction Inidustries, Inc.

Project Manager: Thomas Coppini

Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere

SCOPE/NOTES

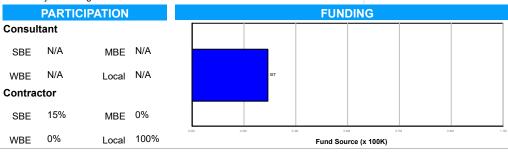
Road to Old Okeechobee Road FY 2022 IST \$270,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, $\,$

restriping the road, and replacing traffic loops.

SCHEDULE										
	Original	Actual								
Milling and Pavement Complete	10/1/2022									
ADA (Curb/Cut Ramps) Complete	11/1/2022									
Traffic Striping Complete	12/1/2022									
Traffic Loops Complete	2/1/2023									





DESCRIPTION/TEAM

Project Title: Summit Blvd. & Haverhill Road

Project Number: 1713 BCC District: 02

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Simmons & White, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

SCOPE/NOTES

This project will replace the existing span-wire signal system with a mast arm signal system.

FY 2022 IST \$100,000 FY 2023 IST \$450,000

Notes

Design of the project is in progress.

SCHEDULE								
	Original	Actual						
Design NTP Issued	3/1/2022	2/24/2022						
Design Complete	2/1/2023							
Construction Start	4/1/2023							
Construction Complete	3/1/2024							

PARTICIPATION							FUN	DING			
Consul	tant										
SBE	15%	MBE	0%								
WBE	0%	Local	100%					IST			
Contractor											
SBE	TBD	MBE	TBD								
WBE	TBD	Local	TBD	0.01	d 0.	2М с		urce (x 100K)	0.7M 0.1	JM.	1.1M

FINANCIAL SUMMARY					
	Project Budget	Committed	% Committed	Paid To Date	
	Α	В	C=B/A	D	
	\$550,000	\$75,866	13.79%	\$9,828	





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Lantana Road & Congress Avenue

Project Number: 1714

BCC District: 03

Delivery Method: Design CCNA

Category: S08-Signals and Signal Systems

Status: Design

Designer: Propel Engineering, Inc.

Contractor: TBD

Project Manager: Fattoush Jafar

This project will replace the existing span-wire signal system with a mast arm

SCOPE/NOTES

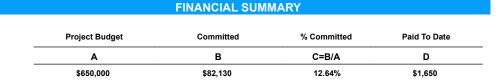
signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000

Notes

Design of the project is in progress.

SCHEDULE			
	Original	Actual	
Design NTP Issued	12/15/2021	12/15/2021	
Design Complete	11/1/2022		
Construction Start	1/1/2023		
Construction Complete	12/1/2023		

PARTICIPATION FUNDING Consultant 92% MBE 0% SBE 0% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Santaluces Pool Aquatic Facility Renovation

Project Number: 17510
BCC District: 03
Delivery Method: CM

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Colome' and Associates

Contractor: Robling
Project Manager: Rocky Roque

Scope

Pool resurfacing and repairs, repainting building.

- This project is funded for construction

T005: \$850,000 FY 2017

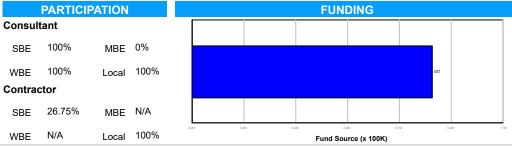
Notes

Project is on a temporary hold until some answers are provided by

SCOPE/NOTES

the building department.

SCHEDULE		
	Original	Actual
Start Date	11/21/2017	12/4/2017
Finish Date	6/15/2018	



FINANCIAL SUMMART						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$850,000	\$595,448	70.05%	\$595,448			



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Four Points
Project Number: 17557

BCC District: 02

Delivery Method: Minor Annual

Category: G02-General Government Facilities

Status: Design

Designer: Colome & Associates

Contractor: TBD

Project Manager: Stuart Patterson

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.

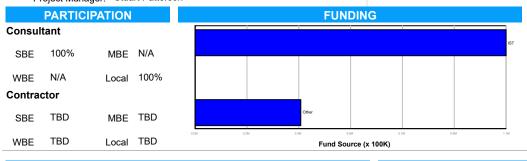
SCOPE/NOTES

Notes

The project is now being advertised to Minor Construction Annual contractors. IFQ/B bids received 6/23/2022; low bidder TBD. Youth

Services construction is targeted to start on 10/2022.

SCHEDULE			
	Original	Actual	
Design Start	11/17/2017	8/6/2018	
Construction Start	1/2/2019		
Completion	12/27/2019		



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$1,655,000	\$295,193	17.84%	\$146,232		

DESCRIPTION/TEAM

Project Title: CR-700 over SFWMD L-13 Canal (930085)

Project Number: 1776
BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Local TBD

Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

Scope
The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is

for 10 years" with a pile jacket repair.

Notes

Fund Source (x 100K)

The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	2/4/2021	2/4/2021		
Design Completion	12/1/2022			
Construction Bid Date	4/1/2023			
Construction Start	9/1/2023			
Construction Complete	9/1/2024			

PARTICIPATION Consultant SBE 84.6% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$39,372	26.25%	\$12,466	

FINANCIAL SUMMARY



WBE

TBD



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)

Project Number: 1777

BCC District: 06

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design
Designer: RJ Behar
Contractor: TBD

Project Manager: Kristine Frazell-Smith

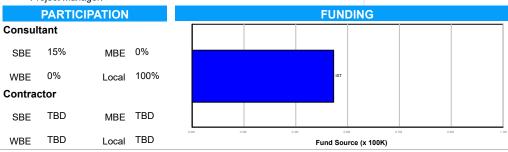
This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

SCOPE/NOTES

Notes

The Design process is underway.

SCHEDULE				
	Original	Actual		
Design Contract Notice to Proceed	6/1/2022			
Design Completion	2/1/2023			
Construction Bid Date	5/1/2023			
Construction Start	8/1/2023			
Construction Complete	12/1/2023			



FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D	_	
\$500,000	\$0	0.00%	\$0	_	

DESCRIPTION/TEAM

Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)

Project Number: 1830 BCC District: BIAF

Delivery Method: Design CCNA

Category: S14-Street Lighting

Status: Design

Designer: Electrical Design Associates
Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE/NOTES

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Scope

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The

design contract will remain open for any post design services.

SCHEDULE Original Actual Design Contract Notice to Proceed 5/1/2019 4/24/2019 Design Completion 5/1/2020 11/1/2020

PARTICIPATION FUNDING Consultant SBF 100% MBF 100% 100% Local 100% WBE Contractor N/A MBF N/A SBE N/A Local N/A WBE Fund Source (x 100K)

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$106,000	\$24,001	22.64%	\$22,450





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: FY2019 Sports Field Lighting Replacements

Project Number: T009 BCC District: 01

Delivery Method: Sports Filed Lighting Annual

Category: S12-Sports Lighting Replacement

Status: Design Designer: TBD Contractor: TBD

ocope

Replacement of Sports Field Lighting at Carlin Park Volleyball converted from

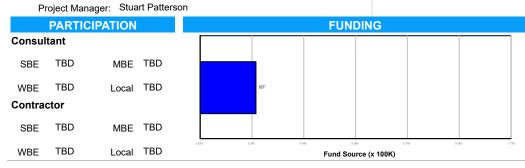
SCOPE/NOTES

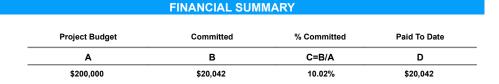
IST FY 2019 funds: \$200,000.

Notes

Awaiting project approach from Parks to proceed.

SCHEDULE			
	Original	Actual	
Final Completion			
Project Start	6/29/2017	6/29/2017	
Procurement (Light Fixture Vendor)	10/16/2018		
Procurement (Installation Contractor)	10/17/2018		





DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide

Project Number: T026 BCC District: Multiple

Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement

Status: Design Designer: Parks & Rec Contractor: DW Recreation

SCOPE/NOTES Scope

Replacement of Playgrounds at the following Parks: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean City, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), and JPP.

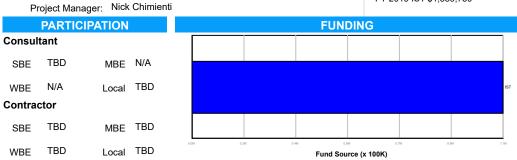
Notes

Contractor has been sent a notice to proceed. Contractor is working

on ordering the material and permits for the project.

FY 2018 IST \$812,000 FY 2019 IST \$1,589,750

SCHEDULE				
	Original	Actual		
Project Design Start	7/1/2020	7/1/2020		



Project	Budget	Committed	% Committed	Paid To Date
Δ		В	C=B/A	D
\$2,401	,750	\$1,081,166	45.02%	\$14,166





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: FY 2019 Playground Replacements-Countywide

Project Number: T028

BCC District: Multiple

Delivery Method: Annual Purchasing Contract
Category: P06-Playground Replacement

Status: Design
Designer: Parks & Rec

Contractor: TBD Project Manager: TBD

Per Transfer #18-01

Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

SCOPE/NOTES

Notes

Scope

Project is currently on hold pending assignment to a CID Project

Manager.

SCHEDULE				
	Original	Actual		
Project Start TBD				

PARTICIPATION FUNDING Consultant SBE NA MBE NA NA WBE Local NA Contractor MBE TBD SBE TBD **TBD** Local 0% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Loxahatchee Groves Septic System Replacement

Project Number: T032
BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Alan Gerwig & Assoc., Inc.
Contractor: Hinterland Group Inc.

SCOPE/NOTES

Design work with Alan Gerwig- Remove existing septic system and connect to

the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17.

Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000

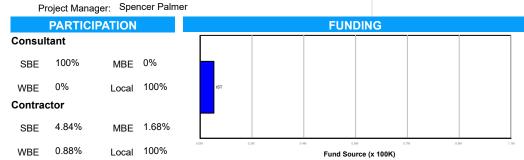
Notes

Scope

Lift station and sewer line installed, awaiting FPL hookup.

Construction nearing completion.

SCHEDULE			
	Original	Actual	
Project Start	9/30/2017	4/1/2018	
Project Completion	2/28/2019		



T INANOIAE SOMMAN						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D	_		
\$50,000	\$49,703	99.41%	\$26,659			
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D		





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: JBE Barn Painting and Rust Treatment

Project Number: T038
BCC District: 02

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Close Out
Designer: N/A

Contractor: Razorback LLC Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	
Remove rust, Paint, and weath	erproof (2) horse barns.

Funded IST FY2018 \$250,000

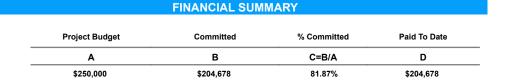
Notes

Project is now complete and final payment is being processed. Type

2 transfer is forthcoming.

	SCHEDULE	
	Original	Actual
Project Start	5/21/2020	5/21/2020
Project Completion	8/17/2021	

PARTICIPATION FUNDING Consultant N/A SBE MBE N/A N/A Local N/A WBE Contractor SBE 0% MBE 0% 0% Local 0% WBE Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Lake Ida West Park Septic System Replacement

Project Number: T045
BCC District: 04

Delivery Method: WUD Annual Design Contract
Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: Chen-Moore
Contractor: TBD

Local TBD

Project Manager: Bob Hamilton

SCOPE/NOTES

Scope

Design services to abandon existing septic system and connect to nearest force main.

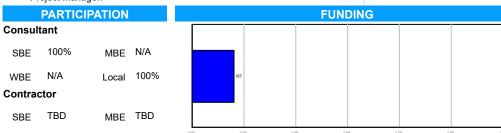
Notes

Fund Source (x 100K)

90% plans to be provided by end of July. Utilizing Water Utilities

Department's annual design contract.

SCHEDULE		
	Original	Actual
Project Start	7/1/2020	7/1/2020
Project Completion	11/1/2020	



T INANOIAE COMMAN				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$150,000	\$121,298	80.87%	\$52,966	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D

FINANCIAL SUMMARY

WBE

TBD



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Juno Park Septic System Replacement

Project Number: T056 BCC District: 01 Delivery Method: TBD

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: Civil Design Contractor: TBD

Project Manager: Ben Carroll

Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure.

SCOPE/NOTES

IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.

Notes

Design complete. Parks is not moving forward with bid/construction phase at this time. Waiting on Parks for decision on how to proceed.

	SCHEDULE	
	Original	Actual
Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor MBE TBD **TBD** SBE **TBD** Local TBD WBE Fund Source (x 100K)

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_
\$841,638	\$50,001	5.94%	\$41,168	_

DESCRIPTION/TEAM

Project Title: Okeeheelee Caretaker Septic System Replacement

Project Number: T058 BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: Chen-Moore Contractor: TBD

Project Manager: Bob Hamilton

SCOPE/NOTES

Scope

Design services to abandon existing septic system and connect to nearest

force main.

Notes

Fund Source (x 100K)

90% plans to be provided by end of July. Utilizing Water Utilities

Department's annual design contract.

SCHEDULE		
	Original	Actual
Project Start	7/1/2020	7/1/2020
Project Completion	9/15/2020	

PARTICIPATION FUNDING Consultant MBE N/A SBE 100% Local 100% N/A WBE Contractor MBE TBD TBD SBE Local TBD TBD WBE

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$50,000	\$20,251	40.50%	\$8,637	





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep

Project Number: T071 BCC District: 01

Delivery Method: Annual Construction Contract

Category: B06-Bridge or Boardwalk Replacement

Status: Construction

Designer: N/A Contractor: Wynn and Sons

Project Manager: Ricard Gonzales

This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches

SCOPE/NOTES

Notes

This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there

are no active repairs at this time.

SCHEDULE		
	Original	Actual
Notice to Proceed	1/2/2018	1/2/2018
Start Date	1/2/2018	1/22/2018
Completion Date	2/28/2018	2/5/2018

PARTICIPATION FUNDING Consultant SBE N/A MBE N/A N/A WBE Local N/A Contractor MBE N/A SBE 15% N/A Local 100% WBE Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$250,000 \$131,227 52.49% \$131,227

DESCRIPTION/TEAM

Project Title: Ocean Rescue Wooden Guard Tower Repair and Renova

Project Number: T073 BCC District: CW

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design Designer: TBD

Contractor: Andrea Construction, Inc.

Local 100%

Project Manager: Nick Chimienti

SCOPE/NOTES Scope

Repair and Renovate the Wooden Guard Towers

FY18: \$20,0000; FY19: \$20,0000; FY20: \$20,0000; FY21: \$20,0000; FY22:

\$20,0000

Notes

Fund Source (x 100K)

A work order to refurbish 11 lifeguard towers at 9 separate county beach parks has been approved by the BCC. The IST funds will cover a portion of the work. Awaiting materials delivery to commence work, which will occur in phases based on material

SCHEDULE		
	Original	Actual
Varies by location. Work ongoing		

availability **FUNDING PARTICIPATION** Consultant SBE N/A MBE N/A Local N/A N/A WBE Contractor 100% MBE N/A SBE

FINANCIAL SUMMARY				
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$100,000	\$10,211	10.21%	\$10,211	

WBE

N/A



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replaceme

Project Number: T081 BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	

Replace existing parking lot lighting fixtures with LED type.

Notes

No change since last month, contract cancelation is still in progress. Ampro states that a mistake was made when they originally bid the project and cannot afford to move forward. Project to be re-bid.

	SCHEDULE	
	Original	Actual
Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION FUNDING Consultant 100% MBE N/A SBE N/A Local 100% WBE Contractor SBE 0% MBE 0% 0% Local 0% WBE Fund Source (x 100K)

FINANCIAL SUMMARY								
Project Budget	Paid To Date							
Α	В	C=B/A	D					
\$84,000	\$70,981	84.50%	\$8,916					

DESCRIPTION/TEAM

Project Title: Jupiter Farms Parking Lot Light Replacement

Project Number: T083 BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Construction Designer: JLRD

Contractor: Imperial Lighting

SCOPE/NOTES

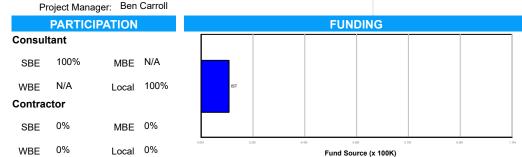
Replacement of the existing employee and visitor parking lot light fixtures

with LED type. FY 2019 \$60,000 FY 2022 \$40,000

Notes

Construction in progress.

SCHEDULE						
	Original	Actual				
Design Start	12/26/2018	12/26/2018				
Construction Start	1/15/2020	1/27/2022				
Project Completion	3/15/2020					



FINANCIAL SUMMARY								
Project Budget	Paid To Date							
Α	В	C=B/A	D					
\$100,000	\$60,001	60.00%	\$11,475					





Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: JPP Triplex Building Replacement

Project Number: T105
BCC District: 03

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Design

Designer: Colome' and Associates

Contractor: TBD

Project Manager: David Lavinsky

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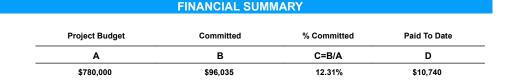
Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.

Notes

Notice to proceed for Supplement 1 to Consultant Services Authorization 7 approved and sent to the consultant on 6/27/22.

	SCHEDULE	
	Original	Actual
Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	
Bidding Procurement	7/5/2021	
Construction Start	11/1/2021	
Project Completion	2/7/2022	

PARTICIPATION FUNDING Consultant 55.8% MBE 0% SBE 21.4% Local 100% WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement

Project Number: T107
BCC District: BIAF

Delivery Method: Annual Contract

Category: F04-Fresh Water Boat Ramps

Status: Construction

Designer: Stantec Consulting Services, Inc.

Contractor: All-Site
Project Manager: Sunil Jagoo

SCOPE/NOTES

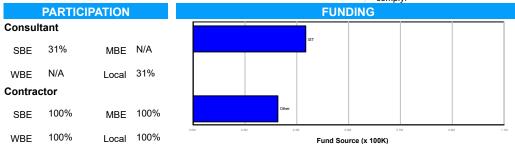
Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

Scope

Direction was given to the contractor to have the new ramp comply to the designed plans since the slope was not per design. The contractor did an as-built on the ramp and it was sent to Parks to review and make a decision how they would like the contractor to comply.

SCHEDULE							
	Original	Actual					
Schematic Design	3/31/2020	5/31/2019					
Design Development	6/16/2020	10/29/2019					
Permitting	7/7/2020	4/22/2020					
Construction Documents	8/11/2020	11/5/2020					
Construction Start	10/6/2020	2/1/2021					
Construction Completion	11/5/2021						
Project Completion	12/31/2021						



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$700,000	\$399,821	57.12%	\$399,821	





Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Lake Biwa Pavilion Replacement

Project Number: T108
BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: WGI
Contractor: TBD

Project Manager: David Lavinsky

Scope	

Demolition and Replacement of Pavilion as Existing is Outdated and in Need

SCOPE/NOTES

i itepiacement.

FY 2020 IST \$300,000

Notes

IFQ SOW approved by Parks. Submitted IFQ to the front office on

6/27/22.

SCHEDULE						
	Original	Actual				
Project Start	11/20/2020	11/20/2020				
Project Completion	11/22/2021					

	0,000			,								
PARTICIPATION					FUNDING							
Consul	tant											
SBE	100%	MBE	N/A									
WBE	N/A	Local	100%				IST					
Contrac	ctor											
SBE	TBD	MBE	TBD									
WBE	TBD	Local	TBD	0.0	м о.	2M	0.4M	Fund Sou	rce (x 100K)	.7M 0.	SM	1.1M

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$300,000	\$32,794	10.93%	\$13,709				

DESCRIPTION/TEAM

Project Title: Caloosa Park Septic System Replacement

Project Number: T113

BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design

Designer: Chen Moore and Associates, Inc.

Contractor: TBD

Project Manager: Spencer Palmer

SCOPE/NOTES

Scope
Remove existing septic system and connect to the County Waste Water

System Force Main.

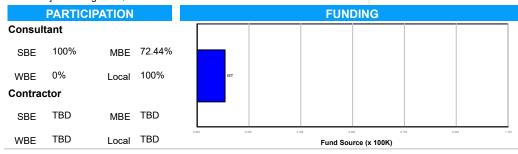
IST FY 2020 - \$100,000

Notes

90% plans to be provided by end of July. Utilizing Water Utilities

Department's annual design contract.

	SCHEDULE	
	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	4/25/2022	



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$100,000	\$41,502	41.50%	\$34,878			



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Gulfstream Park Septic System Replacement

Project Number: T114 BCC District: 04

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: Chen Moore

Contractor: TBD

Project Manager: Bob Hamilton

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system.

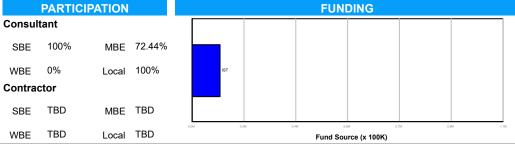
SCOPE/NOTES

FY20: \$100,000

Notes

60% design plans are expected to be received in late July. Consultant Services Authorization approved by the Board Of County Commissioners on 6/14 and the consultant is awaiting notice to proceed for the pump station. Utilizing Water Utilities Department's

annual design contract. Additional survey work is being performed.



SCHEDULE				
	Original	Actual		
Start Date	10/19/2021	8/30/2022		
Completion Date	8/30/2022			

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
Α	В	C=B/A	D
\$100,000	\$91,288	91.29%	\$28,477

DESCRIPTION/TEAM

Project Title: Countywide Fencing Replacement

Project Number: T117 BCC District: Multiple

Delivery Method: Annual Purchasing

Category: F02-Fencing Replacement

Status: Construction

Designer: N/A

Contractor: Tropic Fence Inc

Project Manager: Joseph Sarquis

SCOPE/NOTES Scope

This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521,

FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

Notes

This project will remain active since it is funded over multiple years. Fencing replacement has been completed at Samuel Friedland, Limestone Creek, Loxahatchee Groves Parks and at Westgate Recreation Center. Currently, there are no scheduled repairs at this

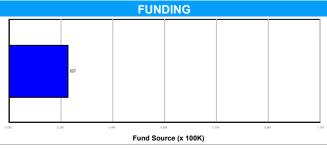
time.

SCHEDULE Original Actual Notice to Proceed 6/25/2020 6/25/2020 Start Date 7/20/2020 8/17/2020 8/20/2020 Completion Date

PARTICIPATION

SBE N/A MBE N/A Local N/A N/A WBE Contractor

0% MBE 0% SBE Local 50% WBE



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$210.000	\$210,001	100.00%	\$125,171	



Consultant



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

Actual

5/28/2020

DESCRIPTION/TEAM

Project Title: Duncan Padgett Maintenance Office Septic System Repla

Project Number: T119
BCC District: 06

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: N/A

Contractor: Joe Schmidt Construction

Project Manager: Rocky Roque

Scope

Duncan Park & Glades District Field

- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

SCOPE/NOTES

Notes

Change order in process. Project has been cancelled for now to explore the possibility of a connection to public sewer. Working on completing the final payment for the permit, materials and bond fees.

Project Start

Project Completion

	PARTIC	PATION						FUN	DING			
Consul	tant											
SBE	N/A	MBE	N/A									
WBE	N/A	Local	N/A		IST							
Contrac	ctor											
SBE	100%	MBE	0%									
WBE	0%	Local	100%	0.0M	0	3.2M	0.4M	Fund Sou	rce (x 100K)	.7M	0.986	1.1M

	FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date			
-	A	B	C=B/A	D Date			
_	\$50,000	\$50,001	100.00%	\$81			

DESCRIPTION/TEAM

Project Title: Countywide Picnic Shelter Replacement

Project Number: T132 BCC District: CW

Delivery Method: Annual Purchasing

Category: G04-Group Pavilion Replacement

Status: Construction

Designer: N/A

Contractor: RCP Shelters
Project Manager: Brian Marchinke

._

This project will replace the picnic shelters at various parks countywide.

SCOPE/NOTES

FY 2021 IST \$300,000 FY 2022 IST \$34,000

Notes

Picnic shelter replacement has been completed at Okeeheelee Park. Okeeheelee Park has an additional picnic shelter replacement

scheduled.

SCHEDULE			
	Original	Actual	
Notice to Proceed	10/21/2020	10/21/2020	
Construction Start Date	4/5/2021		
Project Completion Date	5/10/2021		

SCHEDULE

Original

5/28/2020

1/28/2021

FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$334,000	\$216,695	64.88%	\$216,695			



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Ocean Reef Park Parking Lot Light Replacement

Project Number: T142
BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

	SCOPE/NOTES
Scope	

Replacement of the existing parking lot light fixtures with LED type.

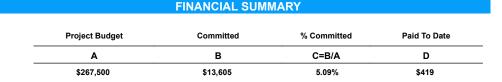
FY 2021 \$250,000 FY 2022 \$27,500

Notes

Pre bid meeting scheduled for 7/19/22 at 10:00 AM.

SCHEDULE				
	Original	Actual		
Project Start	4/25/2021	4/25/2021		
Project Completion	11/1/2021			

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)



DESCRIPTION/TEAM

Project Title: Caloosa Park Light Replacement

Project Number: T144
BCC District: 04

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

SCOPE/NOTES

Replacement of the existing parking lot light fixtures with LED type.

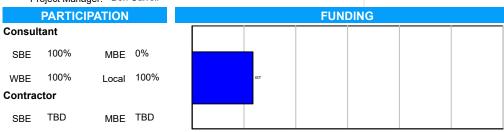
FY 2021 \$200,000 FY 2022 \$16,000

Notes

Fund Source (x 100K)

The project is being advertised to annual electrical contractors.

SCHEDULE			
	Original	Actual	
Project Start	4/25/2021	4/25/2021	
Project Completion	11/1/2021		



	FINANCIAL SUMI	WARI		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	
\$216,000	\$17,802	8.24%	\$335	
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D



WBE

TBD



Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Carlin Park Parking Lot Light Replacement

Project Number: T145
BCC District: 01

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

_		
- 3	CU	Юe

Replace existing parking lot lighting fixtures with LED type.

FY 2021 \$200,000 FY 2022 \$16,000

Notes

The project is being advertised to annual electrical contractors.

SCHEDULE			
	Original	Actual	
Project Start	11/13/2020	11/13/2020	
Project Completion	12/2/2022		

PARTICIPATION FUNDING Consultant 100% MBE 0% SBE 100% Local 100% WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date A B C=B/A D \$216,000 \$11,762 5.45% \$335

DESCRIPTION/TEAM

Project Title: Sunset Cove Pavilion Replacement

Project Number: T146
BCC District: 05

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Ben Carroll

Local TBD

Scope

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9.500

Notes

Fund Source (x 100K)

Still awaiting CSA proposal for structural evaluation from Alan

SCOPE/NOTES

Gerwig & Associates.

SCHEDULE			
	Original	Actual	
Project Start	9/30/2021	9/30/2021	
Design Completion	4/29/2022		
Project Completion	2/24/2023		

PARTICIPATION Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD

FINANCIAL SUMMARI					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$159,500	\$251	0.16%	\$251		
	A	Project Budget Committed A B	A B C=B/A	Project Budget Committed % Committed Paid To Date A B C=B/A D	

EINANCIAL SUMMARY

WBE

TBD



Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Carlin Beach Pavilion Replacement

Project Number: T147 BCC District: 01

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll

_		

Renovate/replace existing beach oavilion.

FY 2021 IST \$ 150,000 FY 2022 IST \$9,500

Notes

Still awaiting CSA proposal for structural evaluation from Alan

Gerwig & Associates.

SCHEDULE			
	Original	Actual	
Project Start	9/30/2021	9/30/2021	
Design Completion	4/29/2022		
Project Completion	2/24/2023		

PARTICIPATION FUNDING Consultant MBE TBD TBD SBE TBD Local TBD WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$159.500 \$251 0.16% \$251

DESCRIPTION/TEAM

Project Title: JPP Center Drive Pavilion Replacement

Project Number: T148 BCC District: 03

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll

SCOPE/NOTES Scope

Renovate/Replace Existing Pavilion

FY 2021 IST \$150,000 FY 2022 IST \$9,500

Notes

Fund Source (x 100K)

Alan Gerwig & Associates to make site visit and provide

recommendation.

SCHEDULE				
	Original	Actual		
Project Start	9/30/2021	9/30/2021		
Design Completion	4/29/2022			
Project Completion	2/24/2023			

PARTICIPATION FUNDING Consultant **TBD** MBF TBD SBE Local TBD TBD WBE Contractor **TBD** MBE TBD SBE **TBD** Local TBD

FINANCIAL SUMMARY					
eject Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$159,500	\$251	0.16%	\$251		
	Α	oject Budget Committed	oject Budget Committed % Committed A B C=B/A	oject Budget Committed % Committed Paid To Date A B C=B/A D	



WBE



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

Actual

\$25.355

Project Title:	Morikami Park Septic System Replacement

Project Number: T149

BCC District: 05

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design
Designer: TBD
Contractor: TBD

Project Manager: David Lavinsky

	SCOPE/NOTES
Scope	
Remove septic system and conf	nect to nearest sewer line.

Notes

Consultant finalizing documents. The project will go on hold and

\$159.500

re-start when additional funding is obtained.

	FINANCIAL SUM	MARY		
Project Budget	Committed	% Committed	Paid To Date	
Α	В	C=B/A	D	_

FDEP permit approval TBD

\$44.901

PARTICIPATION FUNDING Consultant TBD MBE TBD SBE TBD Local TBD WBE Contractor **TBD** MBE TBD SBE Local TBD WBE **TBD** Fund Source (x 100K)

Project Title: Buttonwood Parking Lot Light Replacement

DESCRIPTION/TEAM

Project Number: T153
BCC District: 03

Delivery Method: Annual Contract

Category: P02-Parking Lot Lighting Replacement

Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

	5	CU	PE/N	ווע

Replace parking lot lighting. FY 2021 IST \$87,000 FY 2022 IST \$7,610

Notes

Scope

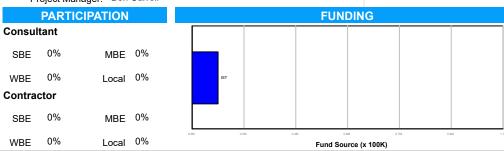
Pre-bid meeting scheduled for 7/19/22 at 1:00 PM

	SCHEDULE	
	Original	Actual
Project Start	11/13/2020	10/4/2021
Design Completion	12/17/2021	
Project Completion	8/26/2022	

28.15%

SCHEDULE

Original



FINANCIAL SUMMARY			
Committed	% Committed	Paid To Date	
В	C=B/A	D	
\$10,831	11.45%	\$146	
	Committed B	Committed % Committed B C=B/A	Committed % Committed Paid To Date B C=B/A D



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Lake Lytal Park Septic System Replacement

Project Number: T154 BCC District: 02

Delivery Method: Annual Contract

Category: S02-Sanitary Sewer/Septic Systems

Status: Design Designer: TBD Contractor: TBD

Project Manager: Spencer Palmer

0	~~	

Remove existing septic system and connect to the County Waste Water

SCOPE/NOTES

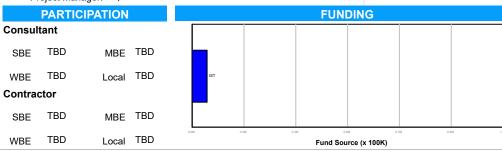
System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000

Notes

Project has not yet started. WUD's annual contracts will be used to

design and construct.

	SCHEDULE	
	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	12/20/2021	



	FINANCIAL SUMMARY				
				D.117 D.4	
_	Project Budget	Committed	% Committed	Paid To Date	_
	Α	В	C=B/A	D	
	\$54,000	\$84	0.16%	\$84	

DESCRIPTION/TEAM

Project Title: West Boynton Parking Lot Light Replacement

Project Number: T162 BCC District: 05 Delivery Method: TBD

Category: P02-Parking Lot Lighting Replacement

Status: Design Designer: JLRD Contractor: AMPRO Project Manager: Ben Carroll

Replacement of the existing parking lot light fixtures with LED type.

SCOPE/NOTES

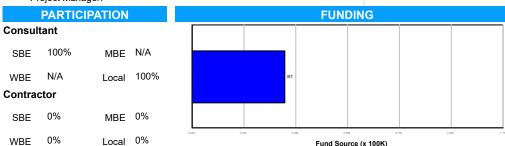
FY 2019 IST \$285,000 FY 2022 IST \$42,100

Notes

Fund Source (x 100K)

Ampro has defaulted on their contract. They claim the project was under bid and they cannot afford to move forward.

	SCHEDULE	
	Original	Actual
Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	



FINANCIAL SUMMARY Project Budget Committed % Committed Paid To Date Α В C=B/A D \$327,100 \$109,802 33.57% \$11.033



Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Okeeheelee North Parking Lot Repairs

Project Number: T165
BCC District: 02

Delivery Method: Annual Contract

Designer: TBD

Category: A04-Asphalt Paving & Striping

Status: Construction

Contractor: Wynn and Sons
Project Manager: Bob Hamilton

Scope
Asphalt repair and restriping to damaged areas of

Asphalt repair and restriping to damaged areas of the parking lot.

FY22: 73,900

Notes

No start date was given, the contractor is overwhelmed and behind

schedule.

SCHEDULE		
	Original	Actual
Start Date	2/1/2022	2/1/2022
Completion Date	5/31/2022	

FUNDING PARTICIPATION Consultant SBE N/A MBE N/A N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUMMARY						
	Project Budget	Committed	% Committed	Paid To Date			
	Α	В	C=B/A	D			
_	\$73,900	\$73,900	100.00%	\$0	_		

DESCRIPTION/TEAM

Project Title: Lake Ida 4th Roadway Repairs

Project Number: T168
BCC District: 04

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: TBD

Contractor: Wynn and Sons
Project Manager: Bob Hamilton

SCOPE/NOTES

Asphalt repair and restriping to damaged sections of the park's interior roadway within Lake Ida Park West.

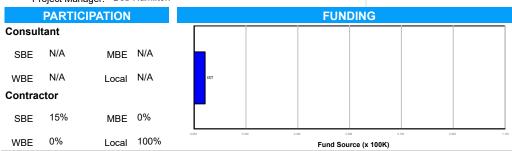
FY22: \$39,980

Notes

No start date was given, the contractor is overwhelmed and behind

schedule.

SCHEDULE			
	Original	Actual	
Start Date	2/1/2022	2/1/2022	
Completion Date	5/31/2022		



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$39,980	\$39,980	100.00%	\$0			



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Burt Reynolds Parking Lot Repairs

Project Number: T169
BCC District: 01

Delivery Method: Annual Contract

Designer: N/A

Category: A04-Asphalt Paving & Striping

Status: Construction

Contractor: Wynn and Sons
Project Manager: Bob Hamilton

•	_	_	

Asphalt repair and restriping to damaged areas of the parking lot at Burt

SCOPE/NOTES

Reynolds Park. FY22: \$29,009

Notes

No start date was given, the contractor is overwhelmed and behind

schedule.

SCHEDULE				
	Original	Actual		
Start Date	2/1/2022	2/1/2022		
Completion Date	5/31/2022			

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor 15% MBE 0% SBE Local 100% WBE 0% Fund Source (x 100K)

	FINANCIAL SUMMARY						
	Project Budget Committed % Committed Paid To Date						
-	A	В	C=B/A	D	-		
	\$29,009	\$29,009	100.00%	\$0	-		

DESCRIPTION/TEAM

Project Title: Triangle Park Parking Lot Repairs

Project Number: T172 BCC District: 06

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Construction

Designer: N/A

Contractor: Wynn and Sons
Project Manager: Bob Hamilton

SCOPE/NOTES

Scope

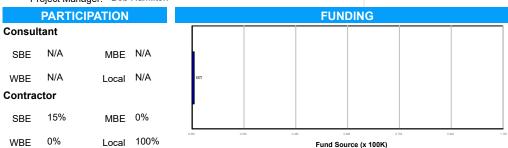
Asphalt repair and restriping to damaged areas of the parking lot within

Triangle Park. FY22: \$8,784

Notes

Project completed. Type 1 transfer is forthcoming.

SCHEDULE		
	Original	Actual
Start Date	2/1/2022	2/1/2022
Completion Date	5/31/2022	



FINANCIAL SUMMARY						
Project Budget	Committed	% Committed	Paid To Date			
Α	В	C=B/A	D			
\$8,784	\$8,536	97.18%	\$8,536			



Small Cap Projects

SCOPE/NOTES

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Duncan Padgett Park Picnic Area Improvements

Project Number: T200 BCC District: 06

Delivery Method: Annual Contract

Category: G04-Group Pavilion Replacement

Status: Design Designer: Parks & Rec

Contractor: TBD

Project Manager: Luis Herrera

Improving the area around the Duncan Padgett Park Picnic tables.

FY21: \$235,000

Notes

Coordinating with Parks to prepare IFQ package

SCHEDULE			
	Original	Actual	
Design Completion	4/1/2022	3/15/2022	
Bidding	5/1/2022		
Construction Start	8/1/2022		
Project Completion	12/1/2022		

PARTICIPATION FUNDING Consultant N/A MBE N/A SBE N/A Local N/A WBE Contractor **TBD** MBE TBD SBE WBE **TBD** Local TBD Fund Source (x 100K)

FINANCIAL SUMMARY					
Project Budget	Committed	% Committed	Paid To Date		
Α	В	C=B/A	D		
\$235,000	\$9,663	4.11%	\$9,663		

DESCRIPTION/TEAM

Project Title: Glades Pioneer Park Asphalt Repair and Expansion

Project Number: T201 BCC District: 06

Delivery Method: Annual Contract

Category: A04-Asphalt Paving & Striping

Status: Close Out Designer: N/A

Contractor: Lebolo Construction Project Manager: Rocky Roque

SCOPE/NOTES

Scope

Work consists of asphalt overlay and striping of the eastern parking lots as well as expansion of the existing parking lot area. Project costs supplemented by Federal CDBG funding.

FY21: \$100,000

Notes

Fund Source (x 100K)

Project close-out is in progress, and a Type 1 Transfer to sweep any

remaining balance to Parks Reserve will be forthcoming.

SCHEDULE			
	Original	Actual	
Work Order	1/1/2022	12/21/2022	
Work Complete	2/2/2022	1/20/2022	
Close Out	4/1/2022		

PARTICIPATION FUNDING Consultant SBE MBF N/A N/A Local N/A WBE Contractor MBE 0% SBE 0% Local 0%

FINANCIAL SUMMARY							
Project Budget	Committed	% Committed	Paid To Date				
Α	В	C=B/A	D				
\$100,000	\$70,105	70.10%	\$45,463				

WBE



Small Cap Projects

Data Date: 6/16/2022

Report Date: 6/30/2022

DESCRIPTION/TEAM

Project Title: Sunset Cove Amphitheater Stage Renovations

Project Number: T202 BCC District: 05

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Close Out
Designer: TBD
Contractor: TBD

Project Manager: Andrew Gamble

Scope	
Existing	s

Existing stage lighting to be upgraded with LED lighting and stage speakers to

SCOPE/NOTES

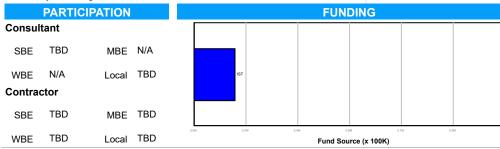
be replaced and upgraded. This project is funded in: FY 2017 \$150,000

Notes

Project is complete, pending 2nd training session and close out

package.

SCHEDULE						
	Original	Actual				
Start Date	7/7/2017	7/7/2017				
Finish Date	7/6/2018					



FINANCIAL SUMMARY							
	Project Budget	Committed	% Committed	Paid To Date			
	Α	В	C=B/A	D			
	\$146,670	\$150,001	102.27%	\$3,992			