



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1475</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Alan Gerwig &amp; Assoc.</p> <p>Contractor: Ranger</p> <p>Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. Construction is ongoing (40% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2021</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2021</td> <td>4/13/2021</td> </tr> <tr> <td>Construction Start</td> <td>12/1/2021</td> <td>2/22/2022</td> </tr> <tr> <td>Construction Complete</td> <td>8/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021	2/1/2021	Construction Bid Date	9/1/2021	4/13/2021	Construction Start	12/1/2021	2/22/2022	Construction Complete	8/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 21.2%    MBE 0%</p> <p>WBE 0%    Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$682,747</td> <td>97.54%</td> <td>\$466,098</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$682,747	97.54%	\$466,098
Project Budget	Committed	% Committed	Paid To Date											
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\$700,000	\$682,747	97.54%	\$466,098											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>Design is ongoing (65% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>3/13/2018</td> <td>3/21/2018</td> </tr> <tr> <td>Design Completion</td> <td>4/1/2024</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>7/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	3/13/2018	3/21/2018	Design Completion	4/1/2024		Construction Bid Date	7/1/2024		Construction Start	11/1/2024		Construction Complete	6/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 62.5%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,750,000</td> <td>\$449,759</td> <td>25.70%</td> <td>\$283,018</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,750,000	\$449,759	25.70%	\$283,018
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Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Military Trail.</p> <p><b>Notes</b></p> <p>Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td>12/18/2017</td> <td>12/18/2017</td> </tr> </tbody> </table>		Original	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
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<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$137,207</td> <td>15.25%</td> <td>\$137,207</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$137,207	15.25%	\$137,207
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<p><b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>Design is ongoing (70% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract NTP</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Start</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Complete</td> <td>5/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>7/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>7/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract NTP	8/2/2017	8/2/2017	Study Start	8/2/2017	8/2/2017	Study Complete	5/1/2018	5/1/2018	Design Completion	12/1/2023		Construction Bid Date	3/1/2024		Construction Start	7/1/2024		Construction Complete	7/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 28.9% MBE 27.7%</p> <p>WBE 0% Local 95%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,500,000</td> <td>\$371,016</td> <td>24.73%</td> <td>\$253,509</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,500,000	\$371,016	24.73%	\$253,509
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DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																														
<b>Project Title:</b> Sections of Congress Avenue <b>Project Number:</b> 1543 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly				<b>Scope</b> This project consists of restriping sections of Congress Avenue.  <b>Notes</b> Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complk</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> <tr> <td>Silver Beach to Water Tower</td> <td>3/18/2019</td> <td>3/18/2019</td> </tr> <tr> <td>Southwest 30th Ave. to Golf Rd.</td> <td>2/11/2021</td> <td>2/11/2021</td> </tr> <tr> <td>Linton to Lake Ida</td> <td>12/1/2021</td> <td>1/11/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td>3/1/2022</td> <td>2/15/2022</td> </tr> <tr> <td>West Park Ave. to Nothlake</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> <tr> <td>MLK to Blue Heron</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> </tbody> </table>					Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complk	2/6/2018	2/6/2018	Silver Beach to Water Tower	3/18/2019	3/18/2019	Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021	Linton to Lake Ida	12/1/2021	1/11/2022	Yamato to Clint Moore	3/1/2022	2/15/2022	West Park Ave. to Nothlake	4/1/2022	3/25/2022	MLK to Blue Heron	4/1/2022	3/25/2022
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DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Sections of Gateway Blvd. <b>Project Number:</b> 1544 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly				<b>Scope</b> This project consists of restriping sections of Gateway Boulevard.  <b>Notes</b> Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>					Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018			
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Seacrest Blvd.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p><b>Notes</b></p> <p>Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$31,670</td> <td style="text-align: center;">15.84%</td> <td style="text-align: center;">\$31,670</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,670	15.84%	\$31,670
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<p><b>Project Title:</b> Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p><b>Notes</b></p> <p>Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>Alt. A-1-A to County Line Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017	Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
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<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$28,512</td> <td style="text-align: center;">7.60%</td> <td style="text-align: center;">\$28,512</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$28,512	7.60%	\$28,512
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$28,512	7.60%	\$28,512											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p><b>Notes</b></p> <p>Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td>12/29/2020</td> <td>12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
	Original	Actual									
Military to Congress Complete	9/6/2017	9/6/2017									
Turnpike Overpass to Jog	12/29/2020	12/29/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$47,104</td> <td>23.55%</td> <td>\$47,104</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,104	23.55%	\$47,104
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,104	23.55%	\$47,104											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p><b>Notes</b></p> <p>Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,680</td> <td>18.07%</td> <td>\$49,680</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,680	18.07%	\$49,680
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,680	18.07%	\$49,680											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td style="text-align: center;">8/23/2017</td> <td style="text-align: center;">8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$29,252</td> <td style="text-align: center;">29.25%</td> <td style="text-align: center;">\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Wabasso Dr. over LWDD Lat. 2 Canal (934237)</p> <p>Project Number: 1557</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Alan Gerwig &amp; Associates</p> <p>Contractor: Johnson-Davis, Inc.</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project was orig. funded for \$700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing &amp; Economic Sustainability was received for \$795,807. Construction contract awarded by BCC on 6/14/22. Construction is ongoing (0% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">7/10/2018</td> <td style="text-align: center;">7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">3/1/2021</td> <td style="text-align: center;">9/15/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">2/15/2022</td> <td style="text-align: center;">2/15/2022</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/2/2023</td> <td style="text-align: center;">1/3/2023</td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	3/1/2021	9/15/2021	Construction Bid Date	2/15/2022	2/15/2022	Construction Start	1/2/2023	1/3/2023	Construction Complete	12/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$700,000</td> <td style="text-align: center;">\$663,200</td> <td style="text-align: center;">94.74%</td> <td style="text-align: center;">\$144,453</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$663,200	94.74%	\$144,453
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p><b>Notes</b></p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td>5/1/2019</td> <td>6/7/2019</td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019
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110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$101,020</td> <td>16.84%</td> <td>\$101,020</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$101,020	16.84%	\$101,020
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$101,020	16.84%	\$101,020											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Boynton Beach Blvd. &amp; Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2018 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p><b>Notes</b></p> <p>Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Start - TBD</td> <td></td> <td></td> </tr> <tr> <td>Construction Complete - TBD</td> <td></td> <td></td> </tr> <tr> <td>Design NTP Issued</td> <td>4/19/2019</td> <td>4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td>6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Construction Start - TBD			Construction Complete - TBD			Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/1/2023	
	Original	Actual															
Construction Start - TBD																	
Construction Complete - TBD																	
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Design Complete	6/1/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$650,000</td> <td>\$72,176</td> <td>11.10%</td> <td>\$14,925</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$72,176	11.10%	\$14,925
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lyons Road.</p> <p><b>Notes</b></p> <p>Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> <tr> <td>Wendy Lane to Palm Beach Pantation Bl</td> <td style="text-align: center;">3/20/2019</td> <td style="text-align: center;">3/20/2019</td> </tr> <tr> <td>Glades to Yamato</td> <td style="text-align: center;">8/1/2021</td> <td style="text-align: center;">3/24/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td style="text-align: center;">8/1/2022</td> <td style="text-align: center;">8/1/2022</td> </tr> <tr> <td>Happy Hollow to L-30</td> <td style="text-align: center;">1/5/2023</td> <td style="text-align: center;">1/5/2023</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019	Glades to Yamato	8/1/2021	3/24/2022	Yamato to Clint Moore	8/1/2022	8/1/2022	Happy Hollow to L-30	1/5/2023	1/5/2023
	Original	Actual																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 40% MBE 0%</p> <p>WBE 0% Local 40%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$209,111</td> <td style="text-align: center;">34.85%</td> <td style="text-align: center;">\$205,531</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$209,111	34.85%	\$205,531
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$209,111	34.85%	\$205,531											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td style="text-align: center;">9/1/2019</td> <td style="text-align: center;">9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td style="text-align: center;">6/1/2020</td> <td style="text-align: center;">6/10/2020</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020
	Original	Actual												
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Caribbean to Beeline	6/1/2020	6/10/2020												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$400,000</td> <td style="text-align: center;">\$61,199</td> <td style="text-align: center;">15.30%</td> <td style="text-align: center;">\$61,199</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$61,199	15.30%	\$61,199
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$61,199	15.30%	\$61,199											





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Belvedere Road.</p> <p><b>Notes</b></p> <p>Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td>7/14/2018</td> <td>8/20/2018</td> </tr> <tr> <td>Benoist Farms Road to SR7</td> <td>3/1/2022</td> <td>3/3/2022</td> </tr> <tr> <td>Military Trail to 8th St.</td> <td>4/1/2022</td> <td>3/3/2022</td> </tr> <tr> <td>Haverhill to Military</td> <td>6/15/2022</td> <td>6/15/2022</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018	Benoist Farms Road to SR7	3/1/2022	3/3/2022	Military Trail to 8th St.	4/1/2022	3/3/2022	Haverhill to Military	6/15/2022	6/15/2022
	Original	Actual															
Haverhill Road to Drexel Road	7/14/2018	8/20/2018															
Benoist Farms Road to SR7	3/1/2022	3/3/2022															
Military Trail to 8th St.	4/1/2022	3/3/2022															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$110,533</td> <td>34.01%</td> <td>\$110,533</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$110,533	34.01%	\$110,533
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$110,533	34.01%	\$110,533											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Yamato Road.</p> <p><b>Notes</b></p> <p>Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SR7 to Lyons</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Cain to SR7</td> <td>8/19/2021</td> <td>1/31/2022</td> </tr> <tr> <td>Turnpike Overpass to Jog Road</td> <td>8/12/2022</td> <td>8/12/2022</td> </tr> </tbody> </table>		Original	Actual	SR7 to Lyons	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018	Cain to SR7	8/19/2021	1/31/2022	Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
	Original	Actual															
SR7 to Lyons	8/1/2018	11/1/2018															
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Cain to SR7	8/19/2021	1/31/2022															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$94,256</td> <td>53.86%</td> <td>\$94,256</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$94,256	53.86%	\$94,256
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$94,256	53.86%	\$94,256											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Indiantown Road.</p> <p><b>Notes</b></p> <p>Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> <tr> <td>Cortona Blvd. to Taylor Rd.</td> <td>1/29/2022</td> <td>4/4/2022</td> </tr> <tr> <td>Jupiter Farms Rd. to Brian Way</td> <td>2/1/2022</td> <td>4/4/2022</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022	Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022
	Original	Actual												
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019												
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022												
Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$105,866</td> <td>28.23%</td> <td>\$105,866</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$105,866	28.23%	\$105,866
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$105,866	28.23%	\$105,866											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p><b>Notes</b></p> <p>Restriping along Palmetto Park Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td>5/14/2018</td> <td>5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$52,851</td> <td>19.22%</td> <td>\$52,851</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$52,851	19.22%	\$52,851
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$52,851	19.22%	\$52,851											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p><b>Notes</b></p> <p>Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>Jog Road to Military Trail</td> <td style="text-align: center;">9/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>SR7 to Hagen Ranch Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">12/8/2021</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	Jog Road to Military Trail	9/1/2018	10/19/2018	SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
	Original	Actual												
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018												
Jog Road to Military Trail	9/1/2018	10/19/2018												
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$77,328</td> <td style="text-align: center;">28.12%</td> <td style="text-align: center;">\$77,328</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$77,328	28.12%	\$77,328
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$77,328	28.12%	\$77,328											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Australian Avenue.</p> <p><b>Notes</b></p> <p>Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/29/2019</td> </tr> <tr> <td>Belvedere to Airport Hilton</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/25/2022</td> </tr> <tr> <td>25th St. to 45th St.</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/25/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td style="text-align: center;">4/10/2022</td> <td style="text-align: center;">4/12/2022</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	Belvedere to Airport Hilton	3/1/2022	2/25/2022	25th St. to 45th St.	4/1/2022	3/25/2022	Old Okeechobee to Mercer	4/10/2022	4/12/2022
	Original	Actual															
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019															
Belvedere to Airport Hilton	3/1/2022	2/25/2022															
25th St. to 45th St.	4/1/2022	3/25/2022															
Old Okeechobee to Mercer	4/10/2022	4/12/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$82,032</td> <td style="text-align: center;">25.24%</td> <td style="text-align: center;">\$82,032</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$82,032	25.24%	\$82,032
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$82,032	25.24%	\$82,032											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lantana Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Breezes Dr. to S. Congress Ave.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">7/1/2021</td> </tr> </tbody> </table>		Original	Actual	Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
	Original	Actual						
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE 0%</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$1,279</td> <td style="text-align: center;">0.34%</td> <td style="text-align: center;">\$1,279</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$1,279	0.34%	\$1,279
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$1,279	0.34%	\$1,279											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$44,721</td> <td style="text-align: center;">22.36%</td> <td style="text-align: center;">\$44,721</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,721	22.36%	\$44,721											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p><b>Notes</b></p> <p>Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> <tr> <td>Congress to Florida Mango</td> <td style="text-align: center;">4/4/2021</td> <td style="text-align: center;">3/9/2021</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	Congress to Florida Mango	4/4/2021	3/9/2021
	Original	Actual									
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Congress to Florida Mango	4/4/2021	3/9/2021									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$22,440</td> <td style="text-align: center;">11.22%</td> <td style="text-align: center;">\$22,440</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$22,440	11.22%	\$22,440
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$22,440	11.22%	\$22,440											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 45th Street.</p> <p><b>Notes</b></p> <p>Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td style="text-align: center;">3/11/2019</td> <td style="text-align: center;">3/18/2019</td> </tr> <tr> <td>Haverhill to Military</td> <td style="text-align: center;">6/25/2021</td> <td style="text-align: center;">6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019	Haverhill to Military	6/25/2021	6/25/2021
	Original	Actual												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$175,000</td> <td style="text-align: center;">\$37,964</td> <td style="text-align: center;">21.69%</td> <td style="text-align: center;">\$37,964</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$37,964	21.69%	\$37,964
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$37,964	21.69%	\$37,964											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Congress Ave. over PBC Lat. 2 Canal (934251)</p> <p>Project Number: 1614</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>Design is ongoing (85% complete).  FY 2019 IST \$200,000  FY 2023 IST \$1,000,000</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/1/2020	1/15/2020	Design Completion	12/1/2022		Construction Bid Date	4/1/2023		Construction Start	10/1/2023		Construction Complete	6/1/2025	
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Construction Start	10/1/2023																			
Construction Complete	6/1/2025																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,200,000</td> <td>\$196,838</td> <td>16.40%</td> <td>\$123,499</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$196,838	16.40%	\$123,499
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,200,000	\$196,838	16.40%	\$123,499											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal</p> <p>Project Number: 1615</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (15% complete). The const. of project (incl. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>12/1/2020</td> <td>6/10/2021</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>5/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	12/1/2020	6/10/2021	Design Completion	12/1/2023		Construction Bid Date	5/1/2024		Construction Start	11/1/2024		Construction Complete	6/1/2026	
	Original	Actual																		
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Construction Start	11/1/2024																			
Construction Complete	6/1/2026																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 21.2% MBE 21.2%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$62,411</td> <td>10.40%</td> <td>\$27,802</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$62,411	10.40%	\$27,802
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$62,411	10.40%	\$27,802											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

### DESCRIPTION/TEAM

### SCOPE/NOTES

### SCHEDULE

**Project Title:** Congress Ave. over LWDD Lat. 24 Canal (PB934479)  
**Project Number:** 1616  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Stantec  
**Contractor:** Johnson-Davis, Inc.  
**Project Manager:** Will Carey

**Scope**  
 This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

**Notes**  
 The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction is forthcoming (0% complete).  
 FY 2019 IST \$150,000  
 FY 2022 IST \$950,000

	Original	Actual
Design Contract Notice to Proceed	12/17/2019	1/15/2020
Design Completion	3/1/2022	2/1/2022
Construction Bid Date	7/1/2022	3/22/2022
Construction Start	2/1/2023	
Construction Complete	2/1/2024	

### PARTICIPATION

### FUNDING

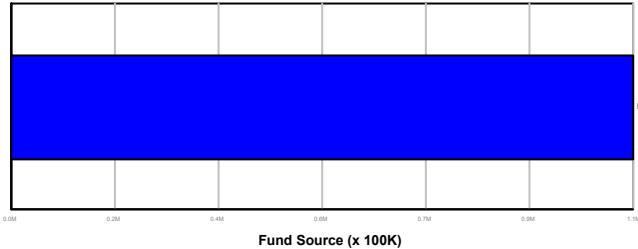
### FINANCIAL SUMMARY

**Consultant**

SBE	30%	MBE	N/A
WBE	N/A	Local	100%

**Contractor**

SBE	32.9%	MBE	0
WBE	0	Local	100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,100,000	\$1,086,714	98.79%	\$114,357

### DESCRIPTION/TEAM

### SCOPE/NOTES

### SCHEDULE

**Project Title:** A1A from US1 to Donald Ross  
**Project Number:** 1617  
**BCC District:** 01  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Baxter Woodman  
**Contractor:** TBD  
**Project Manager:** Will Carey

**Scope**  
 The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

**Notes**  
 Design is ongoing (70% complete).  
 FY 2019 IST \$100,000  
 FY 2021 IST \$400,000  
 FY 2022 IST \$500,000

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	2/1/2023	
Construction Start	7/1/2023	
Construction Complete	7/1/2024	

### PARTICIPATION

### FUNDING

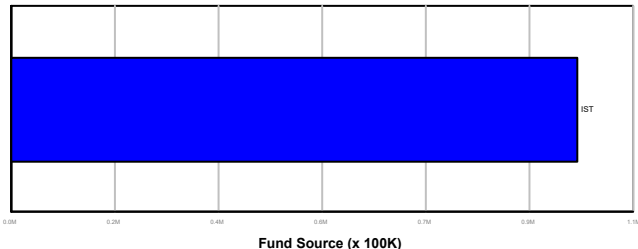
### FINANCIAL SUMMARY

**Consultant**

SBE	27.8%	MBE	8.9%
WBE	0%	Local	100%

**Contractor**

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,794	12.58%	\$109,537



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p><b>Project Title:</b> FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p><b>Notes</b></p> <p>There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th style="background-color: #0070C0; color: white;">Original</th> <th style="background-color: #0070C0; color: white;">Actual</th> </tr> </thead> <tbody> <tr><td>Melaleuca Lane/Greenacres limits to Kirk</td><td></td><td></td></tr> <tr><td>Linton/Military to Jog</td><td></td><td></td></tr> <tr><td>Jog Rd/SR80 to Forest Hill</td><td></td><td></td></tr> <tr><td>Jog Rd/Gateway to Woolbright</td><td></td><td></td></tr> <tr><td>Jog Rd/Lake Ida to Old Clint Moore</td><td></td><td></td></tr> <tr><td>Lantana Rd/Turnpike to High Ridge</td><td></td><td></td></tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kirk			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="background-color: #0070C0; color: white;">A</th> <th style="background-color: #0070C0; color: white;">B</th> <th style="background-color: #0070C0; color: white;">C=B/A</th> <th style="background-color: #0070C0; color: white;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$820,000</td> <td style="text-align: right;">\$4,735</td> <td style="text-align: right;">0.58%</td> <td style="text-align: right;">\$4,735</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,735	0.58%	\$4,735
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$820,000	\$4,735	0.58%	\$4,735											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1635</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Yr Rd Prog. (RP) funding and IST funding. Design is complete. The const. of the project (incl. assoc. rdwy. improv.) is currently est. at \$3.3m. The IST partially funds the const. at \$700k. The project is scheduled to begin construction in FY24 (to coordinate with other rdwy work along the corridor).</p>	<table border="1"> <thead> <tr> <th></th> <th style="background-color: #0070C0; color: white;">Original</th> <th style="background-color: #0070C0; color: white;">Actual</th> </tr> </thead> <tbody> <tr><td>Design Contract Notice to Proceed</td><td>9/20/2016</td><td>9/20/2016</td></tr> <tr><td>Design Completion</td><td>1/11/2023</td><td></td></tr> <tr><td>Construction Bid Date</td><td>8/1/2023</td><td></td></tr> <tr><td>Construction Start</td><td>12/1/2023</td><td></td></tr> <tr><td>Construction Complete</td><td>12/1/2025</td><td></td></tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	1/11/2023		Construction Bid Date	8/1/2023		Construction Start	12/1/2023		Construction Complete	12/1/2025	
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Construction Bid Date	8/1/2023																			
Construction Start	12/1/2023																			
Construction Complete	12/1/2025																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 18% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="background-color: #0070C0; color: white;">A</th> <th style="background-color: #0070C0; color: white;">B</th> <th style="background-color: #0070C0; color: white;">C=B/A</th> <th style="background-color: #0070C0; color: white;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">0.00%</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. north of Linton Blvd.</p> <p>Project Number: 1638</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).</p> <p><b>Notes</b></p> <p>Study completed. Design is ongoing (5% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th style="background-color: #0070C0; color: white;">Original</th> <th style="background-color: #0070C0; color: white;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/29/2020</td> <td>4/29/2020</td> </tr> <tr> <td>Design Completion</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/29/2020	4/29/2020	Design Completion	9/1/2023		Construction Start	12/1/2023		Construction Complete	12/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1"> <thead> <tr> <th style="background-color: #0070C0; color: white;">Project Budget</th> <th style="background-color: #0070C0; color: white;">Committed</th> <th style="background-color: #0070C0; color: white;">% Committed</th> <th style="background-color: #0070C0; color: white;">Paid To Date</th> </tr> <tr> <th style="background-color: #0070C0; color: white;">A</th> <th style="background-color: #0070C0; color: white;">B</th> <th style="background-color: #0070C0; color: white;">C=B/A</th> <th style="background-color: #0070C0; color: white;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$500,000</td> <td style="text-align: center;">\$33,700</td> <td style="text-align: center;">6.74%</td> <td style="text-align: center;">\$33,700</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$33,700	6.74%	\$33,700
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$33,700	6.74%	\$33,700											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p>FY 2020 IST \$700,000</p> <p>FY 2022 IST \$500,000</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="background-color: #0070C0; color: white;">Original</th> <th style="background-color: #0070C0; color: white;">Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>3/1/2022</td> <td>8/5/2022</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2022</td> <td>8/18/2022</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2022</td> <td>9/1/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	3/1/2022	8/5/2022	Milling and Pavement Complete	7/1/2022	8/18/2022	Traffic Striping Complete	10/1/2022	9/1/2022	Traffic Loops Complete	12/1/2022		ADA (Curb/Cut Ramps) Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5%    MBE 0%</p> <p>WBE 0%    Local 100%</p>		<table border="1"> <thead> <tr> <th style="background-color: #0070C0; color: white;">Project Budget</th> <th style="background-color: #0070C0; color: white;">Committed</th> <th style="background-color: #0070C0; color: white;">% Committed</th> <th style="background-color: #0070C0; color: white;">Paid To Date</th> </tr> <tr> <th style="background-color: #0070C0; color: white;">A</th> <th style="background-color: #0070C0; color: white;">B</th> <th style="background-color: #0070C0; color: white;">C=B/A</th> <th style="background-color: #0070C0; color: white;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$1,200,000</td> <td style="text-align: center;">\$694,802</td> <td style="text-align: center;">57.90%</td> <td style="text-align: center;">\$656,302</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$694,802	57.90%	\$656,302
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\$1,200,000	\$694,802	57.90%	\$656,302											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Lawrence Road Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Lawrence Road.  <b>Notes</b> Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>
		Kewanee Rd. to Lantana	3/1/2021 3/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE 100% MBE N/A WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$10,323	5.16%	\$10,323

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Donald Ross Road Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Donald Ross Road.  <b>Notes</b> Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>
		64th Dr. to Jog Road	4/2/2021 3/6/2021
		Alt. A-1-A to US 1	4/21/2022 4/19/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$27,515	13.76%	\$27,515



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Summit Blvd Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Summit Blvd.  <b>Notes</b> Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	<b>Original</b>	<b>Actual</b>
		Congress Ave. to Parker Ave.	12/1/2018 11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$33,150	16.58%	\$33,150

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi	<b>Scope</b> The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.  <b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY23.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	7/15/2015 7/15/2015
		Design Completion	8/1/2022 12/1/2022
		Construction Bid Date	4/1/2023
		Construction Start	8/1/2023
		Construction Complete	2/1/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 37.6% MBE 15.5% WBE 0% Local 100%  <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$500,000	\$0	0.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p><b>Project Title:</b> Haverhill Rd from Lake Worth Road to 10th Ave.</p> <p>Project Number: 1660</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Mock Roos</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.</p> <p><b>Notes</b></p> <p>The project is in the study phrase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Study Start</td> <td>11/1/2022</td> <td>10/4/2022</td> </tr> <tr> <td>Study Complete</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Design Start</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Design Complete</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Study Start	11/1/2022	10/4/2022	Study Complete	9/1/2023		Design Start	12/1/2023		Design Complete	12/1/2024		Construction Start	6/1/2025		Construction Complete	6/1/2026	
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Construction Complete	6/1/2026																						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 41%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$96,233</td> <td>19.25%</td> <td>\$7,598</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$96,233	19.25%	\$7,598
Project Budget	Committed	% Committed	Paid To Date											
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\$500,000	\$96,233	19.25%	\$7,598											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</p> <p>Project Number: 1666</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td>7/19/2022</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/22/2021</td> <td>11/22/2021</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Loops Complete	9/1/2021	7/19/2022	Traffic Striping Complete	11/22/2021	11/22/2021
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5%    MBE 0%</p> <p>WBE 0%    Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$651,877</td> <td>81.48%</td> <td>\$608,077</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$651,877	81.48%	\$608,077
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</p> <p>Project Number: 1667</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>3/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td>10/25/2022</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td>8/19/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td>1/4/2022</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	3/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	5/1/2021	10/25/2022	Traffic Striping Complete	6/1/2021	8/19/2021	Traffic Loops Complete	8/1/2021	1/4/2022
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$649,276</td> <td>92.75%</td> <td>\$649,276</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$649,276	92.75%	\$649,276
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A	B	C=B/A	D											
\$700,000	\$649,276	92.75%	\$649,276											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Woolbright Rd. from Congress Ave to Federal Hwy.</p> <p>Project Number: 1668</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.</p> <p>FY 2021 IST \$600,000</p> <p>FY 2022 IST \$630,000</p> <p><b>Notes</b></p> <p>Outstanding work include updating ADA ramps.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs</td> <td>11/1/2021</td> <td>5/19/2022</td> </tr> <tr> <td>Milliing and Pavement Complete</td> <td>1/1/2022</td> <td>1/6/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/2/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>4/1/2022</td> <td>2/15/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>6/1/2022</td> <td>6/6/2022</td> </tr> </tbody> </table>		Original	Actual	Drainage Repairs	11/1/2021	5/19/2022	Milliing and Pavement Complete	1/1/2022	1/6/2022	ADA (Curb/Cut Ramps) Complete	3/2/2022		Traffic Striping Complete	4/1/2022	2/15/2022	Traffic Loops Complete	6/1/2022	6/6/2022
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,230,000</td> <td>\$924,856</td> <td>75.19%</td> <td>\$877,356</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,230,000	\$924,856	75.19%	\$877,356
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</p> <p>Project Number: 1669</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>2/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>4/1/2021</td> <td>12/2/2022</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2021</td> <td>8/6/2021</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	2/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	4/1/2021	12/2/2022	Traffic Striping Complete	5/1/2021	8/6/2021
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Milliing and Pavement Complete	2/1/2021	6/15/2021												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$298,538</td> <td>99.51%</td> <td>\$298,538</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$298,538	99.51%	\$298,538
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</p> <p>Project Number: 1671</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road.</p> <p>FY 2021 \$300,000</p> <p>FY 2022 \$280,000</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>4/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td>12/2/2022</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2021</td> <td>8/19/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td>5/5/2022</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	4/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	6/1/2021	12/2/2022	Traffic Striping Complete	7/1/2021	8/19/2021	Traffic Loops Complete	9/1/2021	5/5/2022
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$580,000</td> <td>\$328,347</td> <td>56.61%</td> <td>\$328,347</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$580,000	\$328,347	56.61%	\$328,347
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Garden Rd. from Bee Line Hwy. to Investment Ln.</p> <p>Project Number: 1672</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Hinterland</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane.</p> <p>FY 2021 IST \$300,000</p> <p>FY 2022 IST \$700,000</p> <p><b>Notes</b></p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	4/1/2023		Milling and Pavement Complete	7/1/2023		Traffic Striping Complete	10/1/2023		Traffic Loops Complete	12/1/2023		ADA (Curb/Cut Ramps) Complete	12/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$24,158</td> <td>2.42%</td> <td>\$2,010</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$24,158	2.42%	\$2,010
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,000,000	\$24,158	2.42%	\$2,010											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Le Chalet Blvd. &amp; Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$150,000</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>5/14/2021</td> <td>4/7/2021</td> </tr> <tr> <td>Design Complete</td> <td>11/14/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>1/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	5/14/2021	4/7/2021	Design Complete	11/14/2022		Construction Start	1/1/2023		Construction Complete	12/1/2023	
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Construction Start	1/1/2023																
Construction Complete	12/1/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$550,000</td> <td>\$83,592</td> <td>15.20%</td> <td>\$40,091</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$550,000	\$83,592	15.20%	\$40,091
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Hypoluxo Road & Military Trail Project Number: 1678 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system. FY 2021 IST \$400,000 FY 2022 IST \$250,000  <b>Notes</b> Design of the project is in progress.	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	1/14/2021
		Design Complete	1/14/2023
		Construction Start	3/1/2023
		Construction Complete	2/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 80.8%    MBE 14.1% WBE 0%        Local 100%  <b>Contractor</b> SBE TBD        MBE TBD WBE TBD        Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$650,000	\$94,167	14.49%	\$54,037

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Jog Rd. from Linton Blvd to Lake Ida Rd Project Number: 1698 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Darren Prainito	<b>Scope</b> Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to Lake Ida Road. FY 2022 IST \$1,400,000  <b>Notes</b> Outstanding work includes updating ADA ramps and replacing traffic loops.	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	7/1/2022
		ADA (Curb/Cut Ramps) Complete	9/1/2022
		Traffic Striping Complete	10/1/2022
		Traffic Loops Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A        MBE N/A WBE N/A        Local N/A  <b>Contractor</b> SBE 15%        MBE 0% WBE 0%        Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,400,000	\$1,345,870	96.13%	\$1,174,819





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> 10Th Ave N. from Pinehurst Dr. to Haverhill Rd. <b>Project Number:</b> 1699 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> M&M Asphalt Maintenance, Inc. <b>Project Manager:</b> Darren Prainito	<b>Scope</b> Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinehurst Drive to Haverhill Road. FY 2022 IST \$1,000,000  <b>Notes</b> Outstanding work includes updating ADA ramps, and replacing traffic loops.	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	5/1/2022 / 5/27/2022
		ADA (Curb/Cut Ramps) Complete	8/1/2022
		Traffic Striping Complete	8/1/2022 / 7/13/2022
		Traffic Loops Complete	11/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 15% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,000,000	\$976,516	97.65%	\$850,116

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Jog Rd. from Glades Rd. to Yamato Rd. <b>Project Number:</b> 1703 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> M&M Asphalt Maintenance, Inc. <b>Project Manager:</b> Thomas Coppini	<b>Scope</b> Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road.  <b>Notes</b> Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	12/1/2022
		ADA (Curb/Cut Ramps) Complete	3/1/2023
		Traffic Striping Complete	4/1/2023
		Traffic Loops Complete	5/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 15% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$700,000	\$434,796	62.11%	\$1,296



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Palm Beach Lakes Blvd. from I-95 to U.S. 1</p> <p>Project Number: 1704</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1.</p> <p>FY 2022 IST \$1,600,000</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>9/1/2022</td> <td>7/28/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td>8/26/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	9/1/2022	7/28/2022	ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	11/1/2022	8/26/2022	Traffic Loops Complete	12/1/2022	
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A	B	C=B/A	D											
\$1,600,000	\$1,033,119	64.57%	\$908,619											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Belvedere Rd. from Jog Rd. to Haverhill Rd.</p> <p>Project Number: 1705</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to Haverhill Road.</p> <p>FY 2022 IST \$800,000</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>5/1/2022</td> <td>4/28/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2022</td> <td>6/15/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	5/1/2022	4/28/2022	ADA (Curb/Cut Ramps) Complete	7/1/2022		Traffic Striping Complete	8/1/2022	6/15/2022	Traffic Loops Complete	10/1/2022	
	Original	Actual															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$669,504</td> <td>83.69%</td> <td>\$669,504</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$669,504	83.69%	\$669,504
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Westgate Ave. from Military Trail to Congress Ave.</p> <p>Project Number: 1706</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.</p> <p>Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist. pavt.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>9/1/2022</td> <td>6/2/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/1/2022</td> <td>7/25/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	9/1/2022	6/2/2022	ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022	7/25/2022	Traffic Loops Complete	2/1/2023	
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Traffic Loops Complete	2/1/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$750,000</td> <td>\$340,805</td> <td>45.44%</td> <td>\$277,405</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$750,000	\$340,805	45.44%	\$277,405
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\$750,000	\$340,805	45.44%	\$277,405											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</p> <p>Project Number: 1707</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>8/1/2022</td> <td>5/27/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td>7/29/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	8/1/2022	5/27/2022	ADA (Curb/Cut Ramps) Complete	10/1/2022		Traffic Striping Complete	11/1/2022	7/29/2022	Traffic Loops Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.</p> <p>Project Number: 1708</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th Avenue to Boca Rio Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2022		Traffic Striping Complete	2/1/2023		ADA (Curb/Cut Ramps) Complete	3/1/2023		Traffic Loops Complete	6/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$456,425</td> <td>91.29%</td> <td>\$925</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$456,425	91.29%	\$925
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$456,425	91.29%	\$925											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</p> <p>Project Number: 1709</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance, Inc.</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2022</td> <td>11/17/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022	11/17/2022	ADA (Curb/Cut Ramps) Complete	10/1/2022		Traffic Striping Complete	11/1/2022		Traffic Loops Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$360,000</td> <td>\$309,098</td> <td>85.86%</td> <td>\$666</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$360,000	\$309,098	85.86%	\$666
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</p> <p>Project Number: 1710</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.2 miles (2.4 lane miles) of Prosperity Farms Road from Hood Road to Donald Ross Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	12/1/2022 7/14/2022
		ADA (Curb/Cut Ramps) Complete	2/1/2023
		Traffic Striping Complete	2/15/2023
		Traffic Loops Complete	4/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0</p> <p>WBE 0 Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$300,000	\$258,106	86.04%	\$258,106

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Pipers Glen Blvd. from Jog Rd. to Military Trail</p> <p>Project Number: 1711</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to Military Trail.</p> <p>FY 2022 IST \$500,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	12/1/2022
		Traffic Striping Complete	2/1/2023
		ADA (Curb/Cut Ramps) Complete	3/1/2023
		Traffic Loops Complete	5/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$500,000	\$378,925	75.79%	\$925



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechot</p> <p>Project Number: 1712</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere Road to Old Okeechobee Road. FY 2022 IST \$270,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022		Traffic Loops Complete	2/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$270,000</td> <td>\$189,677</td> <td>70.25%</td> <td>\$1,677</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$270,000	\$189,677	70.25%	\$1,677
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$270,000	\$189,677	70.25%	\$1,677											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Summit Blvd. &amp; Haverhill Road</p> <p>Project Number: 1713</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons &amp; White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>3/1/2022</td> <td>2/24/2022</td> </tr> <tr> <td>Design Complete</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>3/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	3/1/2022	2/24/2022	Design Complete	2/1/2023		Construction Start	4/1/2023		Construction Complete	3/1/2024	
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Construction Start	4/1/2023																
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$550,000</td> <td>\$76,602</td> <td>13.93%</td> <td>\$27,631</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$550,000	\$76,602	13.93%	\$27,631
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Lantana Road & Congress Avenue Project Number: 1714 BCC District: Multiple Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000  <b>Notes</b> Design of the project is in progress.	<b>Original</b>	<b>Actual</b>	
		Design NTP Issued	12/15/2021	12/15/2021
		Design Complete	11/1/2022	
		Construction Start	1/1/2023	
		Construction Complete	12/1/2023	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 92%    MBE 0% WBE 0%    Local 100%  <b>Contractor</b> SBE TBD    MBE TBD WBE TBD    Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$650,000	\$85,901	13.22%	\$19,351

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Rodgers Rd. from County line to Miami Canal Rd. Project Number: 1732 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Darren Prainito	<b>Scope</b> Resurfacing 3.8 miles (7.6 lane miles) of Rogers Road from west County line to Miami Canal Road. FY2023 IST \$570,000  <b>Notes</b> Outstanding work includes milling, paving, and restriping the road.	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	8/1/2023
		Traffic Striping Complete	10/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A    MBE N/A WBE N/A    Local N/A  <b>Contractor</b> SBE 15%    MBE 0% WBE 0%    Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$570,000	\$0	0.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

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Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Old Boynton Rd. from Military Trail to Knuth Rd.</p> <p>Project Number: 1734</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (7.5 lane miles) of Old Boynton Road from Military Trail to Knuth Road.</p> <p>FY2023 IST \$650,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2023		Traffic Striping Complete	8/1/2023		ADA (Curb/Cut Ramps) Complete	9/1/2023		Traffic Loops Complete	11/1/2023	
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Haverhill Rd. from Roebuck Rd. to 45th St.</p> <p>Project Number: 1735</p> <p>BCC District: 07</p> <p>Delivery Method:</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.</p> <p>FY2023 IST \$720,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>8/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2023		Traffic Striping Complete	10/1/2023		ADA (Curb/Cut Ramps) Complete	12/1/2023		Traffic Loops Complete	2/1/2024	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Boca Del Mar (Powerline to Palmetto)</p> <p>Project Number: 1736</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (3.6 lane miles) of Boca Del Mar from Powerline Road to Palmetto Park Road.</p> <p>FY2023 IST \$450,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2023		ADA (Curb/Cut Ramps) Complete	7/1/2023		Traffic Striping Complete	7/1/2023		Traffic Loops Complete	10/1/2023	
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A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> 10Th Ave N. from Congress Ave. to I-95</p> <p>Project Number: 1737</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress Avenue to I-95.</p> <p>FY2023 IST \$640,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/27/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2023		Traffic Striping Complete	11/1/2023		ADA (Curb/Cut Ramps) Complete	12/1/2023		Traffic Loops Complete	2/27/2024	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. from Okeechobee Blvd. to Palm Beach La</p> <p>Project Number: 1739</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.2 miles (5.8 lane miles) of Congress Avenue from Okeechobee Boulevard to Palm Beach Lakes.</p> <p>FY2023 IST \$580,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/22/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>1/14/2024</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>3/27/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2023		Traffic Striping Complete	12/22/2023		ADA (Curb/Cut Ramps) Complete	1/14/2024		Traffic Loops Complete	3/27/2024	
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A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.</p> <p>Project Number: 1744</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 0.25 miles (0.5 lane miles) of Eldorado Drive from Pee Hokey Drive to Muck City Road.</p> <p>FY2023 IST \$80,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling, paving, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2023		Traffic Striping Complete	11/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Seville St. from Pee Hokey Dr. to Muck City Rd.</p> <p>Project Number: 1745</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 0.25 miles (0.5 lane miles) of Seville Street from Pee Hokey Drive to Muck City Road.</p> <p>FY2023 IST \$80,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling, paving, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2023		Traffic Striping Complete	11/1/2023	
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$80,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Joe Louis Blvd. from Dead End to Muck City Rd.</p> <p>Project Number: 1746</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 0.3 miles (0.6 lane miles) of Joe Louis Boulevard from Dead End to Muck City Road.</p> <p>FY2023 IST \$85,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2023		Traffic Striping Complete	11/1/2023	
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Australian Ave. from 45th St. to Blue Heron Blvd.</p> <p>Project Number: 1748</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.</p> <p>FY2023 IST \$800,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/14/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/15/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/20/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/15/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/14/2023		Traffic Striping Complete	7/15/2023		ADA (Curb/Cut Ramps) Complete	8/20/2023		Traffic Loops Complete	11/15/2023	
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\$800,000	\$674,000	84.25%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation</p> <p>Project Number: 17510</p> <p>BCC District: 02</p> <p>Delivery Method: CM</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: Robling</p> <p>Project Manager: Terry Hearn</p>	<p><b>Scope</b></p> <p>Pool resurfacing and repairs, repainting building.</p> <p>T005: \$850,000 FY 2017</p> <p><b>Notes</b></p> <p>CID reached out to Colome' &amp; Associates with a follow-up email on 1/4/23 for their proposal on the new splash pad and is awaiting a response.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>11/21/2017</td> <td>12/4/2017</td> </tr> <tr> <td>Finish Date</td> <td>6/15/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	11/21/2017	12/4/2017	Finish Date	6/15/2018	
	Original	Actual									
Start Date	11/21/2017	12/4/2017									
Finish Date	6/15/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 100% Local 100%</p> <p><b>Contractor</b></p> <p>SBE 26.75% MBE N/A</p> <p>WBE N/A Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$850,000</td> <td>\$594,946</td> <td>69.99%</td> <td>\$594,946</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$850,000	\$594,946	69.99%	\$594,946
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$850,000	\$594,946	69.99%	\$594,946											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.</p> <p>Project Number: 1753</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (2 lane miles) of Lake Ridge Boulevard from SR 7 to Yamato Road.</p> <p>FY2023 IST \$260,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/14/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/14/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/14/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/14/2023		ADA (Curb/Cut Ramps) Complete	5/14/2023		Traffic Striping Complete	5/14/2023		Traffic Loops Complete	7/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$260,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$260,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$260,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Boca Chase Dr. from Waterberry Dr. to State Rd. 7</p> <p>Project Number: 1754</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 2.1 miles (5.4 lane miles) of Boca Chase Drive from Waterberry Drive to SR 7.</p> <p>FY2023 IST \$530,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/17/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2023		Traffic Striping Complete	8/1/2023		ADA (Curb/Cut Ramps) Complete	8/17/2023		Traffic Loops Complete	10/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$530,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$530,000	\$0	0.00%	\$0
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A	B	C=B/A	D											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Flavor Pict Rd. from Jog Rd. to Military Trail</p> <p>Project Number: 1755</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (4.8 lane miles) of Flavor Pict Road from Jog Road to Military Trail.</p> <p>FY2023 IST \$500,000</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>11/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/25/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>1/14/2024</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/14/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	11/1/2023		Traffic Striping Complete	12/25/2023		ADA (Curb/Cut Ramps) Complete	1/14/2024		Traffic Loops Complete	2/14/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 03</p> <p>Delivery Method: Minor Annual</p> <p>Category: G02-General Government Facilities</p> <p>Status: Construction</p> <p>Designer: Colome &amp; Associates</p> <p>Contractor: Randolph Construction Group Inc.</p> <p>Project Manager: Terri Wolf</p>	<p><b>Scope</b></p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.</p> <p><b>Notes</b></p> <p>Phase 1 is underway, and the new projected completion date is March 8, 2023. Bi-weekly construction meetings are still in progress. One unforeseen structural issue is resolved. The Phase 1 wall layout is complete. The site is moving forward with electrical / HVAC rough-in/ Fire sprinkler layouts etc.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>11/17/2017</td> <td>8/6/2018</td> </tr> <tr> <td>Construction Start</td> <td>1/2/2019</td> <td>10/31/2022</td> </tr> <tr> <td>Completion</td> <td>12/27/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	11/17/2017	8/6/2018	Construction Start	1/2/2019	10/31/2022	Completion	12/27/2019	
	Original	Actual												
Design Start	11/17/2017	8/6/2018												
Construction Start	1/2/2019	10/31/2022												
Completion	12/27/2019													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE 62.77% MBE N/A</p> <p>WBE N/A Local 0%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,650,525</td> <td>\$1,361,601</td> <td>82.50%</td> <td>\$297,802</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,650,525	\$1,361,601	82.50%	\$297,802
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> CR-700 over SFWMD L-13 Canal (930085)</p> <p>Project Number: 1776</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.</p> <p><b>Notes</b></p> <p>The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>2/4/2021</td> <td>2/4/2021</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>9/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/4/2021	2/4/2021	Design Completion	12/1/2022		Construction Bid Date	4/1/2023		Construction Start	9/1/2023		Construction Complete	9/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 84.6% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$150,000</td> <td>\$39,820</td> <td>26.55%</td> <td>\$35,942</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$39,820	26.55%	\$35,942
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p><b>Notes</b></p> <p>The Design process is underway.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>1/1/2023</td> <td>11/1/2023</td> </tr> <tr> <td>Design Completion</td> <td>11/11/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	1/1/2023	11/1/2023	Design Completion	11/11/2023		Construction Bid Date	3/1/2024		Construction Start	6/1/2024		Construction Complete	12/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$29,756</td> <td>5.95%</td> <td>\$925</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$29,756	5.95%	\$925
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> SR-7 (Whitehorse dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Electrical Design Associates</p> <p>Contractor: Florida Power &amp; Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p><b>Notes</b></p> <p>Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td>11/1/2020</td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020	11/1/2020
	Original	Actual									
Design Contract Notice to Proceed	5/1/2019	4/24/2019									
Design Completion	5/1/2020	11/1/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 100%</p> <p>WBE 100%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE N/A    MBE N/A</p> <p>WBE N/A    Local N/A</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$106,000</td> <td>\$27,047</td> <td>25.52%</td> <td>\$25,497</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$106,000	\$27,047	25.52%	\$25,497
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\$106,000	\$27,047	25.52%	\$25,497											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> FY2019 Sports Field Lighting Replacements</p> <p>Project Number: T009</p> <p>BCC District: 01</p> <p>Delivery Method: Sports Filed Lighting Annual</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Mitch Silverman</p>	<p><b>Scope</b></p> <p>Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field.</p> <p>IST FY 2019 funds: \$200,000.</p> <p><b>Notes</b></p> <p>Awaiting project approach from Parks given proximity to the beach.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td></td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018		Procurement (Installation Contractor)	10/17/2018	
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Procurement (Installation Contractor)	10/17/2018																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$21,037</td> <td>10.52%</td> <td>\$21,037</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$21,037	10.52%	\$21,037
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$21,037	10.52%	\$21,037											





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> FY 2018 Playground Replacements-Countywide</p> <p>Project Number: T026</p> <p>BCC District: Multiple</p> <p>Delivery Method: Minor Construction Annual Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Construction</p> <p>Designer: Parks &amp; Rec</p> <p>Contractor: DW Recreation</p> <p>Project Manager: Nick Chimienti</p>	<p><b>Scope</b></p> <p>Replacement of Playgrounds: Okeehetee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground &amp; W. Playground), JPP. FY 2018 \$812,000, and FY 2019 \$1,589,750.</p> <p><b>Notes</b></p> <p>IFQ draft scope approved by Parks for Loggerhead and Glades Pioneer. Okeehetee, Jupiter Farms, Buttonwood, Morikami, Seminole Palms, Dubois, Carlin, and JPP: No activity.</p>	<b>Original</b>	<b>Actual</b>
		Project Design Start	7/1/2020
			7/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 95.5% MBE N/A</p> <p>WBE N/A Local 95.5%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$2,401,750	\$1,081,166	45.02%	\$890,458

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> FY 2019 Playground Replacements-Countywide</p> <p>Project Number: T028</p> <p>BCC District: Multiple</p> <p>Delivery Method: Minor Construction Annual Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Design</p> <p>Designer: Parks &amp; Rec</p> <p>Contractor: TBD</p> <p>Project Manager: Nick Chimienti</p>	<p><b>Scope</b></p> <p>Per Transfer #18-01</p> <p>Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.</p> <p><b>Notes</b></p> <p>IFQ draft scope approved by Parks for JPP Campground, Lake Belvedere Estates, Lake Charleston. JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	10/28/2022
			10/28/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE NA MBE NA</p> <p>WBE NA Local NA</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$375,000	\$12,843	3.42%	\$12,843



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Loxahatchee Groves Septic System Replacement</p> <p>Project Number: T032</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Alan Gerwig &amp; Assoc., Inc.</p> <p>Contractor: Hinterland Group Inc.</p> <p>Project Manager: Spencer Palmer</p>	<p><b>Scope</b></p> <p>Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard. Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000</p> <p><b>Notes</b></p> <p>Lift station and sewer line installed and operational. Awaiting installation of split rail fence and replacement of sod.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>9/30/2017</td> <td>4/1/2018</td> </tr> <tr> <td>Project Completion</td> <td>2/28/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	9/30/2017	4/1/2018	Project Completion	2/28/2019	
	Original	Actual									
Project Start	9/30/2017	4/1/2018									
Project Completion	2/28/2019										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%      Local 100%</p> <p><b>Contractor</b></p> <p>SBE 4.84%    MBE 1.68%</p> <p>WBE 0.88%    Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$49,703</td> <td>99.41%</td> <td>\$45,145</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$49,703	99.41%	\$45,145
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$49,703	99.41%	\$45,145											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Lake Ida West Park Septic System Replacement</p> <p>Project Number: T045</p> <p>BCC District: 04</p> <p>Delivery Method: WUD Annual Design Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen-Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Design services to abandon existing septic system and connect to nearest force main.</p> <p><b>Notes</b></p> <p>95% design plans were received and reviewed with the consultant, and 100% plans are set to be received by 2/10/23.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	7/1/2020	7/1/2020	Project Completion	11/1/2020	
	Original	Actual									
Project Start	7/1/2020	7/1/2020									
Project Completion	11/1/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE N/A</p> <p>WBE N/A      Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD      MBE TBD</p> <p>WBE TBD      Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$150,000</td> <td>\$89,404</td> <td>59.60%</td> <td>\$52,966</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$89,404	59.60%	\$52,966
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$150,000	\$89,404	59.60%	\$52,966											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Juno Park Septic System Replacement <b>Project Number:</b> T056 <b>BCC District:</b> 01 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> David Lavinsky	<b>Scope</b> Heavily used public septic system needs replacement. Failure would result in public restroom failure.  IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.  <b>Notes</b> Parks approved the review from CID. The permitting process with Seacoast Utility Authority (SUA) and the FDoH has started; CID received the first check and awaiting the second check.	<b>Original</b>	<b>Actual</b>
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$841,638	\$95,246	11.32%	\$42,608

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Okeeheelee Caretaker Septic System Replacement <b>Project Number:</b> T058 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Chen-Moore <b>Contractor:</b> TBD <b>Project Manager:</b> Bob Hamilton	<b>Scope</b> Design services to abandon existing septic system and connect to nearest force main.  <b>Notes</b> 95% design plans were received and reviewed with the consultant, and 100% plans are set to be received by 2/10/23.	<b>Original</b>	<b>Actual</b>
		Project Start	7/1/2020
		Project Completion	9/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$14,173	28.35%	\$8,637



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Rep</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Brian Mcnamara</p>	<p><b>Scope</b></p> <p>This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.</p> <p><b>Notes</b></p> <p>Project has met substantial completion. Awaiting supplements for unforeseen conditions to be approved. Beach Dune Crossovers' access is fully operational and open to the public.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>1/2/2018</td> <td>1/2/2018</td> </tr> <tr> <td>Start Date</td> <td>1/2/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Completion Date</td> <td>2/28/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	1/2/2018	1/2/2018	Start Date	1/2/2018	1/22/2018	Completion Date	2/28/2018	
	Original	Actual												
Notice to Proceed	1/2/2018	1/2/2018												
Start Date	1/2/2018	1/22/2018												
Completion Date	2/28/2018													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE N/A</p> <p>WBE N/A Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$131,227</td> <td>52.49%</td> <td>\$131,227</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$131,227	52.49%	\$131,227
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$250,000	\$131,227	52.49%	\$131,227											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Ocean Rescue Wooden Guard Tower Repair and Renova</p> <p>Project Number: T073</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement &amp; Expansion</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Andrea Construction, Inc.</p> <p>Project Manager: Nick Chimienti</p>	<p><b>Scope</b></p> <p>Repair and Renovate the Wooden Guard Towers</p> <p>FY18: \$20,000; FY19: \$20,000; FY20: \$20,000; FY21: \$20,000; FY22: \$20,000</p> <p><b>Notes</b></p> <p>Contractor is wrapping up with substantial completion expected early in 2023, beginning from the northern most tower to the southern most tower. 9 locations: Ocean Inlet, South Inlet, Juno Beach, Loggerhead, Ocean Reef Park, R.G. Kreisier, Gulf Stream, Dubois Park, and Jupiter Beach (11 towers in total).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="3">Varies by location. Work ongoing</td> </tr> </tbody> </table>		Original	Actual	Varies by location. Work ongoing		
	Original	Actual						
Varies by location. Work ongoing								

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$10,763</td> <td>10.76%</td> <td>\$10,763</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$10,763	10.76%	\$10,763
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$10,763	10.76%	\$10,763											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p><b>Notes</b></p> <p>The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	12/28/2018 12/28/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$84,000	\$10,870	12.94%	\$9,698

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Imperial Electrical, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p>FY 2019 \$60,000</p> <p>FY 2022 \$40,000</p> <p><b>Notes</b></p> <p>New photocells installed. Awaiting disturbed pavers to be corrected so we can issue payment.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	12/26/2018 12/26/2018
		Construction Start	1/15/2020 1/27/2022
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$100,000	\$61,124	61.12%	\$13,648



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> JPP Triplex Building Replacement</p> <p>Project Number: T105</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement &amp; Expansion</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p><b>Scope</b></p> <p>Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.</p> <p><b>Notes</b></p> <p>Supplement 2 for CSA 7 is in process for additional survey requirements. Awaiting final processing by CID.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	11/30/2020
		Design Completion	5/3/2021
		Bidding Procurement	7/5/2021
		Construction Start	11/1/2021
		Project Completion	2/7/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 55.8% MBE 0%</p> <p>WBE 21.4% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$783,684	\$122,548	15.64%	\$69,460

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Caloosa Park Racquetball Court Replacement</p> <p>Project Number: T106</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: S10-Sport Court Replacement/ Resurfacing</p> <p>Status: Design</p> <p>Designer: Song &amp; Associates</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p><b>Scope</b></p> <p>Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.</p> <p><b>Notes</b></p> <p>The consultant is requesting additional information from Parks. 95% design drawings in review by Parks.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	4/15/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 21.15% MBE 0%</p> <p>WBE 0% Local 0%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$659,000	\$29,694	4.51%	\$22,132



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> JPP Boat Ramp Replacement</p> <p>Project Number: T107</p> <p>BCC District: BIAF</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Construction</p> <p>Designer: Stantec Consulting Services, Inc.</p> <p>Contractor: All-Site</p> <p>Project Manager: Sunil Jagoo</p>	<p><b>Scope</b></p> <p>Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust</p> <p><b>Notes</b></p> <p>CID is awaiting a schedule for the ramp repair work from the contractor. CID follow-up with the contractor on 1/27/23, and he said he would send it out to CID soon, awaiting a proposal from the sub-contractor.</p>	<b>Original</b>	<b>Actual</b>
		Schematic Design	3/31/2020 / 5/31/2019
		Design Development	6/16/2020 / 10/29/2019
		Permitting	7/7/2020 / 4/22/2020
		Construction Documents	8/11/2020 / 11/5/2020
		Construction Start	10/6/2020 / 2/1/2021
		Construction Completion	11/5/2021
		Project Completion	12/31/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 31%    MBE N/A</p> <p>WBE N/A    Local 31%</p> <p><b>Contractor</b></p> <p>SBE 100%    MBE 100%</p> <p>WBE 100%    Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$700,000	\$400,000	57.14%	\$400,000

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Lake Biwa Pavilion Replacement</p> <p>Project Number: T108</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: WGI</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p><b>Scope</b></p> <p>Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement.</p> <p>FY 2020 IST \$300,000</p> <p><b>Notes</b></p> <p>Andrea Construction processed the permit application and awaiting a response.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	11/20/2020 / 11/20/2020
		Project Completion	11/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100%    MBE N/A</p> <p>WBE N/A    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$300,000	\$45,215	15.07%	\$32,794



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Caloosa Park Septic System Replacement <b>Project Number:</b> T113 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Chen Moore and Associates, Inc. <b>Contractor:</b> TBD <b>Project Manager:</b> Spencer Palmer	<b>Scope</b> Remove existing septic system and connect to the County Waste Water System Force Main.  IST FY 2020 - \$100,000  <b>Notes</b> 95% design plans were received and reviewed with the consultant, and 100% plans are set to be received by 2/10/23.	<b>Original</b>	<b>Actual</b>
		Project Start	4/26/2021
		Project Completion	4/25/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 72.44% WBE 0%      Local 100%  <b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$100,000	\$62,970	62.97%	\$34,878

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Gulfstream Park Septic System Replacement <b>Project Number:</b> T114 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Chen Moore <b>Contractor:</b> TBD <b>Project Manager:</b> Bob Hamilton	<b>Scope</b> Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system . FY20: \$100,000  <b>Notes</b> 60% plans received and reviewed. Awaiting 95% design plans from the consultant for review.	<b>Original</b>	<b>Actual</b>
		Start Date	10/19/2021
		Completion Date	8/30/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 72.44% WBE 0%      Local 100%  <b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$100,000	\$99,965	99.97%	\$28,477





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Countywide Fencing Replacement <b>Project Number:</b> T117 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Purchasing <b>Category:</b> F02-Fencing Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Tropic Fence Inc <b>Project Manager:</b> Joseph Sarquis	<b>Scope</b> This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999  <b>Notes</b> Department-wide assessments were just completed in January; Parks will prioritize needs in the next month and move forward with repair/replacement work as needed.	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	6/25/2020 / 6/25/2020
		Start Date	7/20/2020 / 8/17/2020
		Completion Date	8/20/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 0% MBE 0% WBE 0% Local 50%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$290,001	\$290,001	100.00%	\$125,171

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Duncan Padgett Maintenance Office Septic System Repl <b>Project Number:</b> T119 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> N/A <b>Contractor:</b> Joe Schmidt Construction <b>Project Manager:</b> TBA	<b>Scope</b> Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.  <b>Notes</b> The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and balance to be retained in T119 for future use.	<b>Original</b>	<b>Actual</b>
		Project Start	5/28/2020 / 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$5,748	11.50%	\$5,748



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE				
<p><b>Project Title:</b> Countywide Picnic Shelter Replacement</p> <p>Project Number: T132</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: RCP Shelters</p> <p>Project Manager: Brian Marchinke</p>	<p><b>Scope</b></p> <p>This project will replace the picnic shelters at various parks countywide.</p> <p>FY 2021 IST \$300,000</p> <p>FY 2022 IST \$34,000</p> <p><b>Notes</b></p> <p>Picnic Shelters 1 thru 15 and 21 thru 28 at Okeeheelee Park have been completed. Picnic shelters 13 – 20 at Okeeheelee Park are thru permitting, and construction started. Shelters 29 – 36 to begin March 2023.</p>	<table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">Varies by location. Work ongoing</td> </tr> </tbody> </table>	Original	Actual	Varies by location. Work ongoing	
Original	Actual					
Varies by location. Work ongoing						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$334,000</td> <td>\$334,000</td> <td>100.00%</td> <td>\$216,741</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$334,000	\$334,000	100.00%	\$216,741
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$334,000	\$334,000	100.00%	\$216,741											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE				
<p><b>Project Title:</b> Lake Lytal Park Racquetball Court Replacement</p> <p>Project Number: T139</p> <p>BCC District: 02</p> <p>Delivery Method:</p> <p>Category: S10-Sport Court Replacement/ Resurfacing</p> <p>Status: Design</p> <p>Designer: Song &amp; Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Doranath Maharajh</p>	<p><b>Scope</b></p> <p>Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.</p> <p><b>Notes</b></p> <p>50% CD submittal is anticipated for Jan 31, 2023.</p>	<table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>3/31/2022</td> </tr> </tbody> </table>	Original	Actual	Design Start	3/31/2022
Original	Actual					
Design Start	3/31/2022					

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 34.68% MBE 0%</p> <p>WBE 0% Local 0%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$270,000</td> <td>\$28,886</td> <td>10.70%</td> <td>\$8,911</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$270,000	\$28,886	10.70%	\$8,911
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$270,000	\$28,886	10.70%	\$8,911											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Ocean Reef Park Parking Lot Light Replacement</p> <p>Project Number: T142</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: Grid-One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$250,000</p> <p>FY 2022 \$17,500</p> <p><b>Notes</b></p> <p>Submittals are in process, and CAD drawings are provided to the electrical contractor so they can provide photometric for lighting on the property.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/25/2021</td> <td>4/25/2021</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021	
	Original	Actual									
Project Start	4/25/2021	4/25/2021									
Project Completion	11/1/2021										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 98%    MBE 0%</p> <p>WBE 100%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%    Local 98%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$267,500</td> <td>\$267,501</td> <td>100.00%</td> <td>\$11,559</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$267,500	\$267,501	100.00%	\$11,559
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$267,500	\$267,501	100.00%	\$11,559											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Caloosa Park Light Replacement</p> <p>Project Number: T144</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p><b>Notes</b></p> <p>Project to be re-bid. Parks changed the Scope at pre-bid to specify different fixtures.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/25/2021</td> <td>4/25/2021</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021	
	Original	Actual									
Project Start	4/25/2021	4/25/2021									
Project Completion	11/1/2021										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 100%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$216,000</td> <td>\$18,426</td> <td>8.53%</td> <td>\$14,933</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$216,000	\$18,426	8.53%	\$14,933
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$216,000	\$18,426	8.53%	\$14,933											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Carlin Park Parking Lot Light Replacement</p> <p>Project Number: T145</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p><b>Notes</b></p> <p>Project to be re-bid. Parks changed the Scope at pre-bid to specify different fixtures.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	11/13/2020
		Project Completion	12/2/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 100% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$216,000	\$12,392	5.74%	\$10,107

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sunset Cove Pavilion Replacement</p> <p>Project Number: T146</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: Alan Gerwig &amp; Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Renovate/Replace Existing Pavilion</p> <p>FY 2021 IST \$150,000</p> <p>FY 2022 IST \$9,500</p> <p><b>Notes</b></p> <p>The design received and completed. Bid package is assembled and in the process of being sent out for advertisement.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$159,500	\$9,791	6.14%	\$269



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Carlin Beach Pavilion Replacement <b>Project Number:</b> T147 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G04-Group Pavilion Replacement <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Associates, Inc. <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500  <b>Notes</b> NTP issued to Alan Gerwig & Associates, Inc. for design services. Awaiting 50% drawings.	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 0% WBE 0%      Local N/A  <b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$159,500	\$6,802	4.26%	\$269

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> JPP Center Drive Pavilion Replacement <b>Project Number:</b> T148 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G04-Group Pavilion Replacement <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500  <b>Notes</b> Parks to procure design for new pavilion through RCP shelters. CID will advertise pavilion replacement under annual minor construction contract, pending receiving new design from Parks.	<b>Original</b>	<b>Actual</b>
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE TBD      MBE TBD WBE TBD      Local TBD  <b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$159,500	\$269	0.17%	\$269



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Morikami Park Septic System Replacement</p> <p>Project Number: T149</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p><b>Scope</b></p> <p>Remove septic system and connect to nearest sewer line.</p> <p><b>Notes</b></p> <p>Final billing from the consultant in the process. Project to be closed with CID. Construction will be handled through WUD and funded with ARPA proceeds. Residual funding will be transferred to the Parks surtax reserve fund.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	7/6/2021
			7/6/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$159,500	\$45,169	28.32%	\$30,169

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Buttonwood Parking Lot Light Replacement</p> <p>Project Number: T153</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: Triton Electric Company</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace parking lot lighting.</p> <p>FY 2021 IST \$87,000</p> <p>FY 2022 IST \$7,610</p> <p><b>Notes</b></p> <p>Submittals are approved. Light fixtures have been ordered and have six week lead time.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	11/13/2020
		Design Completion	12/17/2021
		Project Completion	8/26/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p> <p><b>Contractor</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$94,610	\$94,611	100.00%	\$10,348



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 03 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer	<b>Scope</b> Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000  <b>Notes</b> Project has yet to be initiated pending future use of Activity Center building.	<b>Original</b>	<b>Actual</b>
		Project Start	4/26/2021 4/26/2021
		Project Completion	12/20/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE TBD MBE TBD WBE TBD Local TBD  <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$54,000	\$91	0.17%	\$91

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Okeeheelee Park Street and Parking Lot Light Replacement Project Number: T161 BCC District: 02 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Benjamin Carroll	<b>Scope</b> Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.  <b>Notes</b> Awaiting 50% of design comments from JLRD. 95% design forthcoming. Additional services agreement received for re-design and in the review process.	<b>Original</b>	<b>Actual</b>
		Design Start	7/22/2022 7/22/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 20% MBE TBD WBE TBD Local TBD  <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$350,000	\$34,103	9.74%	\$14,081



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> West Boynton Parking Lot Light Replacement <b>Project Number:</b> T162 <b>BCC District:</b> 02 <b>Delivery Method:</b> TBD <b>Category:</b> P02-Parking Lot Lighting Replacement <b>Status:</b> Design <b>Designer:</b> JLRD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Replacement of the existing parking lot light fixtures with LED type. FY 2019 IST \$285,000 FY 2022 IST \$42,100  <b>Notes</b> Parks changed the design fixtures from Lithonia to Cree. JLRD to submit additional services agreement for design.	<b>Original</b>	<b>Actual</b>
		Design Start	12/26/2018 12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE 0% MBE 0% WBE 0% Local 0%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$327,100	\$13,467	4.12%	\$12,053

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Morikami Park Light Replacement <b>Project Number:</b> T164 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P02-Parking Lot Lighting Replacement <b>Status:</b> Design <b>Designer:</b> JLRD <b>Contractor:</b> TBD <b>Project Manager:</b> Benjamin Carroll	<b>Scope</b> The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.  <b>Notes</b> Awaiting 50% of design comments from JLRD. 95% design forthcoming. Additional services agreement received for re-design and in the review process.	<b>Original</b>	<b>Actual</b>
		Design Start	7/22/2022 7/22/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 20% MBE 20% WBE TBD Local TBD <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$144,000	\$17,777	12.35%	\$7,297





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Okeehelée North Parking Lot Repairs</p> <p>Project Number: T165</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Asphalt repair and restriping to damaged areas of the parking lot. FY22: 73,900</p> <p><b>Notes</b></p> <p>Fieldwork has been completed, and final paperwork in process.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>2/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td>5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
	Original	Actual									
Start Date	2/1/2022	2/1/2022									
Completion Date	5/31/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$73,900</td> <td>\$73,900</td> <td>100.00%</td> <td>\$73,900</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$73,900	\$73,900	100.00%	\$73,900
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$73,900	\$73,900	100.00%	\$73,900											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Countywide Park Roadway and Parking Lot Striping</p> <p>Project Number: T167</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: TBD</p> <p>Project Manager: Garry Monnett</p>	<p><b>Scope</b></p> <p>Restriping of roads and parking lots in selected County managed parks.</p> <p><b>Notes</b></p> <p>Assessments were completed in January, Parks will prioritize needs over the next month, and staff will compile a scope of work.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Assesments</td> <td>1/3/2023</td> <td>1/3/2023</td> </tr> <tr> <td>Prioritization</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Scope of Work</td> <td>3/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Assesments	1/3/2023	1/3/2023	Prioritization	2/1/2023		Scope of Work	3/1/2023	
	Original	Actual												
Assesments	1/3/2023	1/3/2023												
Prioritization	2/1/2023													
Scope of Work	3/1/2023													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$3,966</td> <td>7.93%</td> <td>\$3,966</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$3,966	7.93%	\$3,966
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$3,966	7.93%	\$3,966											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Burt Reynolds Parking Lot Repairs Project Number: T169 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Bob Hamilton	<b>Scope</b> Asphalt repair and restriping to damaged areas of the parking lot at Burt Reynolds Park. FY22: \$29,009  <b>Notes</b> The project is completed, final pay app has been processed.	<b>Original</b>	<b>Actual</b>
		Start Date	2/1/2022
		Completion Date	5/31/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE 15% MBE 0% WBE 0% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$29,009	\$29,009	100.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Caloosa Park Roadway Repairs Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett	<b>Scope</b> Repairs to internal roadways within Caloosa Park.  <b>Notes</b> Scope of work is created. Staff is scheduling a meeting with Wynn and Son for quote.	<b>Original</b>	<b>Actual</b>
		Scoping	1/3/2023
		Quote	3/1/2023
		Work Commencement	4/3/2023
		Completion	8/31/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A  <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$20,000	\$48	0.24%	\$48



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/19/2023

Report Date: 1/31/2023

### DESCRIPTION/TEAM

### SCOPE/NOTES

### SCHEDULE

**Project Title:** Duncan Padgett Park Picnic Area Improvements  
**Project Number:** T200  
**BCC District:** 06  
**Delivery Method:** Annual Contract  
**Category:** G04-Group Pavilion Replacement  
**Status:** Design  
**Designer:** Parks & Rec  
**Contractor:** TBD  
**Project Manager:** Doranath (Niri) Maharajh

**Scope**

Improving the area around the Duncan Padgett Park Picnic tables.  
 FY21: \$235,000

**Notes**

Project did not meet the two bid minimum on 1/19/23 and is in the process of being re-advertised.

	Original	Actual
Design Completion	4/1/2022	3/15/2022
Bidding	5/1/2022	
Construction Start	8/1/2022	
Project Completion	12/1/2022	

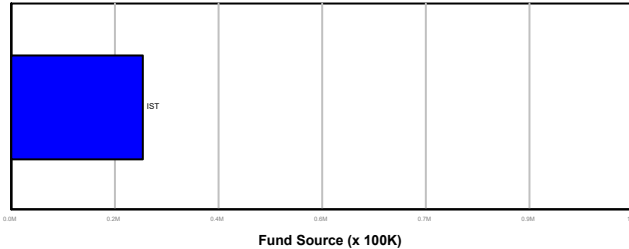
### PARTICIPATION

### FUNDING

### FINANCIAL SUMMARY

**Consultant**  
 SBE N/A MBE N/A  
 WBE N/A Local N/A

**Contractor**  
 SBE TBD MBE TBD  
 WBE TBD Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$235,000	\$9,663	4.11%	\$9,663